

ARTICLE 13 AS AMENDED

RELATING TO MAKING REVISED APPROPRIATIONS IN SUPPORT OF FY 2026

SECTION 1. Subject to the conditions, limitations and restrictions hereinafter contained in this act, the following general revenue amounts are hereby appropriated out of any money in the treasury not otherwise appropriated to be expended during the fiscal year ending June 30, 2026. The amounts identified for federal funds and restricted receipts shall be made available pursuant to § 35-4-22 and chapter 41 of title 42. For the purposes and functions hereinafter mentioned, the state controller is hereby authorized and directed to draw the state controller’s orders upon the general treasurer for the payment of such sums or such portions thereof as may be required from time to time upon receipt by the state controller of properly authenticated vouchers.

	FY 2026	FY 2026	FY 2026
	Enacted	Change	FINAL
Administration			
<i>Central Management</i>			
General Revenues	4,359,358	(364,055)	3,995,303
Federal Funds			
Federal Funds	33,000,000	(26,168,445)	6,831,555
Federal Funds – State Fiscal Recovery Fund			
Community Learning Center Programming			
Support Grant	0	2,000,000	2,000,000
Municipal Public Safety Infrastructure	0	4,400,236	4,400,236
Public Health Response Warehouse Support	0	1,000,562	1,000,562
Restricted Receipts	193,701	0	193,701
Total - Central Management	37,553,059	(19,131,702)	18,421,357
<i>Legal Services</i>			
General Revenues	2,872,990	(92,294)	2,780,696
<i>Accounts and Control</i>			
General Revenues	5,804,845	214,013	6,018,858
Restricted Receipts - OPEB Board Administration	150,959	23,575	174,534
Restricted Receipts - Grants Management			

1	Administration	2,540,109	(1,385,873)	1,154,236
2	Total - Accounts and Control	8,495,913	(1,148,285)	7,347,628
3	<i>Office of Management and Budget</i>			
4	General Revenues	11,000,012	(726,931)	10,273,081
5	Federal Funds			
6	Federal Funds	151,689	(1,097)	150,592
7	Federal Funds – Capital Projects Fund			
8	CPF Administration	530,582	922,803	1,453,385
9	Federal Funds – State Fiscal Recovery Fund			
10	Pandemic Recovery Office	1,436,547	(211,894)	1,224,653
11	Restricted Receipts	300,000	0	300,000
12	Other Funds	1,242,011	(71,378)	1,170,633
13	Total - Office of Management and Budget	14,660,841	(88,497)	14,572,344
14	<i>Purchasing</i>			
15	General Revenues	4,008,986	(170,228)	3,838,758
16	Restricted Receipts	1,262,987	511,718	1,774,705
17	Other Funds	636,500	10,265	646,765
18	Total - Purchasing	5,908,473	351,755	6,260,228
19	<i>Human Resources</i>			
20	General Revenues	889,580	86,675	976,255
21	<i>Personnel Appeal Board</i>			
22	General Revenues	160,838	(9,891)	150,947
23	<i>Information Technology</i>			
24	General Revenues	1,838,147	222,030	2,060,177
25	<u>Of this amount, \$1,360,177 is provided for the state match for the State and Local</u>			
26	<u>Cybersecurity Grant Program. Provided further that any unexpended or unencumbered balances</u>			
27	<u>as of June 30, 2026 are hereby reappropriated to the following fiscal year.</u>			
28	Federal Funds – State Fiscal Recovery Fund			
29	ERP Implementation Support	0	563,506	563,506
30	Restricted Receipts	1,162,424	34,969,669	36,132,093
31	Total - Information Technology	3,000,571	35,755,205	38,755,776
32	<i>Library and Information Services</i>			
33	General Revenues	2,143,053	18,188	2,161,241
34	Federal Funds	1,617,500	(5,765)	1,611,735

1	Restricted Receipts	6,990	0	6,990
2	Total - Library and Information Services	3,767,543	12,423	3,779,966
3	<i>Planning</i>			
4	General Revenues	1,222,229	(68,716)	1,153,513
5	Federal Funds	3,050	(3,050)	0
6	Restricted Receipts	50,000	0	50,000
7	Other Funds			
8	Air Quality Modeling	24,000	0	24,000
9	Federal Highway - PL Systems Planning	3,821,438	(34,123)	3,787,315
10	State Transportation Planning Match	504,926	150,794	655,720
11	FTA - Metro Planning Grant	1,525,830	22,142	1,547,972
12	Total - Planning	7,151,473	67,047	7,218,520
13	<i>General</i>			
14	General Revenues			
15	Miscellaneous Grants/Payments	811,678	0	811,678
16	Torts Court Awards	1,750,000	(250,000)	1,500,000
17	Wrongful Conviction Awards	1,000,000	(1,000,000)	0
18	Resource Sharing and State Library Aid	12,095,022	0	12,095,022
19	Library Construction Aid	2,115,628	0	2,115,628
20	Hospital Financing Support Debt Service Reserve			
21	Fund (Pursuant to P.L. 2026, Ch. 1)	0	18,000,000	18,000,000
22	Federal Funds- Capital Projects Fund			
23	Community Learning Center Municipal			
24	Grant Program	0	70,765,063	70,765,063
25	Restricted Receipts	1,113,557	482,443	1,596,000
26	Other Funds			
27	Rhode Island Capital Plan Funds			
28	Security Measures State Buildings	700,000	48,142	748,142
29	Cranston Street Armory	600,000	(500,000)	100,000
30	State House Renovations	1,759,000	4,058,137	5,817,137
31	Zambarano Buildings and Campus	4,500,000	18,775,952	23,275,952
32	Replacement of Fueling Tanks	430,000	1,061,480	1,491,480
33	Environmental Compliance	225,000	475,605	700,605
34	Big River Management Area	797,000	649,895	1,446,895

1	Shepard Building Upgrades	2,805,000	1,663,020	4,468,020
2	RI Convention Center Authority	2,800,000	0	2,800,000
3	Pastore Center Power Plant	2,000,000	552,612	2,552,612
4	DoIT Enterprise Operations Center	5,550,000	(1,382,995)	4,167,005
5	Cannon Building	150,000	47,658	197,658
6	Old State House	600,000	1,179,347	1,779,347
7	State Office Building	500,000	600,111	1,100,111
8	State Office Reorganization & Relocation	750,000	1,012,964	1,762,964
9	William Powers Building	2,500,000	2,300,453	4,800,453
10	Pastore Center Non-Hospital Buildings Asset			
11	Protection	7,750,000	11,069,333	18,819,333
12	Washington County Government Center	100,000	27,311	127,311
13	Chapin Health Laboratory	100,000	100,655	200,655
14	560 Jefferson Blvd Asset Protection	2,050,000	(203,580)	1,846,420
15	Arrigan Center	200,000	94,888	294,888
16	Civic Center	3,800,000	0	3,800,000
17	Veterans Auditorium	380,000	0	380,000
18	Pastore Center Hospital Buildings Asset			
19	Protection	1,000,000	988,418	1,988,418
20	Pastore Campus Infrastructure	15,000,000	19,227,222	34,227,222
21	Community Facilities Asset Protection	225,000	490,380	715,380
22	Medical Examiners - New Facility	50,000	1,742,038	1,792,038
23	Group Home Replacement & Rehabilitation	5,000,000	1,984,225	6,984,225
24	Expo Center	500,000	922,590	1,422,590
25	Group Homes Consolidation	5,350,000	1,780,051	7,130,051
26	Accessibility - Facility Renovations	0	420,686	420,686
27	BHDDH Group Homes	0	139,769	139,769
28	Hospital Reorganization	0	12,175,644	12,175,644
29	Pastore Center Buildings Demolition	0	5,545,540	5,545,540
30	Statewide Facility Master Plan	0	545,258	545,258
31	State Land Use Planning Study	0	250,000	250,000
32	Zambarano LTAC Hospital	0	6,439,929	6,439,929
33	Total - General	87,056,885	182,280,244	269,337,129
34	<i>Debt Service Payments</i>			

1	General Revenues	178,801,286	(13,260,160)	165,541,126
2	Other Funds			
3	Transportation Debt Service	32,982,697	(330,710)	32,651,987
4	Investment Receipts - Bond Funds	100,000	0	100,000
5	Total - Debt Service Payments	211,883,983	(13,590,870)	198,293,113
6	<i>Rhode Island Health Benefits Exchange</i>			
7	General Revenues	1,889,227	(776,000)	1,113,227
8	Federal Funds	10,758,473	(1,203,479)	9,554,994
9	Restricted Receipts	17,298,973	4,055,119	21,354,092
10	Total - Rhode Island Health Benefits			
11	Exchange	29,946,673	2,075,640	32,022,313
12	<i>Division of Equity, Diversity & Inclusion</i>			
13	General Revenues	2,308,469	(492,065)	1,816,404
14	Other Funds	108,978	174	109,152
15	Total - Division of Equity, Diversity &			
16	Inclusion	2,417,447	(491,891)	1,925,556
17	<i>Capital Asset Management and Maintenance</i>			
18	General Revenues	10,990,302	98,234	11,088,536
19	Federal Funds	0	750,000	750,000
20	Total - Capital Asset Management and Maintenance	10,990,302	848,234	11,838,536
21	<i>Statewide Personnel and Operations</i>			
22	FEMA Contingency Reserve			
23	General Revenues	2,500,000	(559,909)	1,940,091
24	Primary Care Health Assessment State Cost			
25	General Revenues	750,000	(750,000)	0
26	Federal Funds	100,500	(100,500)	0
27	Restricted Receipts	44,575	(44,575)	0
28	Other Funds	477,295	(477,295)	0
29	Total - Statewide Personnel and Operations	3,872,370	(1,932,279)	1,940,091
30	Grand Total - Administration	430,628,941	184,991,514	615,620,455
31	Office of Energy Resources			
32	General Revenues	0	275,313	275,313
33	<u>Provided that \$56,111 is allocated to support the electric bicycle rebate program and</u>			
34	<u>\$219,202 is for the electric leaf blower rebate program. Provided further that unexpended or</u>			

1 [unencumbered balances as of June 30, 2026 are hereby reappropriated to the following fiscal year.](#)

2	Federal Funds			
3	Federal Funds	31,554,214	(15,716,395)	15,837,819
4	Federal Funds – State Fiscal Recovery Fund			
5	Electric Heat Pump Grant Program	0	697,440	697,440
6	Restricted Receipts	39,089,028	(1,384,204)	37,704,824
7	Other Funds			
8	National Electric Vehicle Infrastructure Formula			
9	Program	4,668,785	2,401,355	7,070,140
10	Rhode Island Capital Plan Funds			
11	Energy Efficiency Improvements	1,000,000	0	1,000,000
12	Grand Total – Office of Energy Resources	76,312,027	(13,726,491)	62,585,536
13	Business Regulation			
14	<i>Central Management</i>			
15	General Revenues	4,360,810	(417,655)	3,943,155
16	Restricted Receipts	39,014	0	39,014
17	Total - Central Management	4,399,824	(417,655)	3,982,169
18	<i>Banking Regulation</i>			
19	General Revenues	2,107,972	(68,694)	2,039,278
20	Restricted Receipts	50,000	50,000	100,000
21	Total - Banking Regulation	2,157,972	(18,694)	2,139,278
22	<i>Securities Regulation</i>			
23	General Revenues	1,000,863	(5,105)	995,758
24	<i>Insurance Regulation</i>			
25	General Revenues	5,125,539	5,773	5,131,312
26	Restricted Receipts	1,617,538	800,000	2,417,538
27	Total - Insurance Regulation	6,743,077	805,773	7,548,850
28	<i>Office of the Health Insurance Commissioner</i>			
29	General Revenues	3,107,152	(75,848)	3,031,304
30	Federal Funds			
31	Federal Funds	439,300	90,000	529,300
32	Rural Health Transformation Program	0	414,675	414,675
33	Restricted Receipts	603,592	(7,267)	596,325
34	Total - Office of the Health Insurance			

1	Commissioner	4,150,044	421,560	4,571,604
2	<i>Board of Accountancy</i>			
3	General Revenues	5,490	0	5,490
4	<i>Commercial Licensing and Gaming and Athletics Licensing</i>			
5	General Revenues	1,268,739	95,957	1,364,696
6	Restricted Receipts	1,045,581	201,906	1,247,487
7	Total - Commercial Licensing and Gaming and Athletics			
8	Licensing	2,314,320	297,863	2,612,183
9	<i>Building, Design and Fire Professionals</i>			
10	General Revenues	8,793,216	242,341	9,035,557
11	Federal Funds	346,788	(2,500)	344,288
12	Restricted Receipts	2,130,377	310,041	2,440,418
13	Other Funds			
14	Quonset Development Corporation	52,983	14,323	67,306
15	Rhode Island Capital Plan Funds			
16	Fire Academy Expansion	7,000,000	839,925	7,839,925
17	Total - Building, Design and Fire			
18	Professionals	18,323,364	1,404,130	19,727,494
19	Grand Total - Business Regulation	39,094,954	2,487,872	41,582,826
20	RI Cannabis Control Commission			
21	Restricted Receipts	7,303,563	(17,033)	7,286,530
22	Executive Office of Commerce			
23	<i>Central Management</i>			
24	General Revenues	2,369,982	16,871	2,386,853
25	<i>Quasi-Public Appropriations</i>			
26	General Revenues			
27	Rhode Island Commerce Corporation	8,506,041	0	8,506,041
28	Airport Impact Aid	1,010,036	0	1,010,036
29	Sixty percent (60%) of the first \$1,000,000 appropriated for airport impact aid shall be			
30	distributed to each airport serving more than 1,000,000 passengers based upon its percentage of the			
31	total passengers served by all airports serving more than 1,000,000 passengers. Forty percent (40%)			
32	of the first \$1,000,000 shall be distributed based on the share of landings during calendar year 2025			
33	at North Central Airport, Newport-Middletown Airport, Block Island Airport, Quonset Airport,			
34	T.F. Green International Airport and Westerly Airport, respectively. The Rhode Island commerce			

1 corporation shall make an impact payment to the towns or cities in which the airport is located
 2 based on this calculation. Each community upon which any part of the above airports is located
 3 shall receive at least \$25,000.

4	STAC Research Alliance	900,000	0	900,000
5	Innovative Matching Grants/Internships	1,000,000	0	1,000,000
6	I-195 Redevelopment District Commission	1,245,050	0	1,245,050
7	Polaris Manufacturing Grant	500,000	0	500,000
8	East Providence Waterfront Commission	50,000	0	50,000
9	Urban Ventures	140,000	0	140,000
10	Chafee Center at Bryant	476,200	0	476,200
11	Blackstone Valley Visitor Center	75,000	0	75,000
12	Industrial Recreational Building Authority			
13	Obligations	105,094	0	105,094
14	Federal Funds – State Fiscal Recovery Fund			
15	Port of Davisville	0	279	279
16	Other Funds			
17	Rhode Island Capital Plan Funds			
18	I-195 Redevelopment District Commission	700,000	34,602	734,602
19	I-195 Park Improvements	1,100,000	1,374,643	2,474,643
20	Quonset Infrastructure	2,500,000	0	2,500,000
21	PFAS Mitigation at Quonset Business Park	1,000,000	0	1,000,000
22	Total - Quasi-Public Appropriations	19,307,421	1,409,524	20,716,945
23	<i>Economic Development Initiatives Fund</i>			
24	General Revenues			
25	Rebuild RI Tax Credit Fund	10,085,000	0	10,085,000
26	Destination Marketing	1,400,000	0	1,400,000
27	RI Innovation Ecosystem	250,000	0	250,000
28	Federal Funds			
29	Federal Funds	20,000,000	(19,305,563)	694,437
30	Federal Funds – State Fiscal Recovery Fund			
31	Assistance to Impacted Industries	0	1,341,963	1,341,963
32	Total - Economic Development Initiatives			
33	Fund	31,735,000	(17,963,600)	13,771,400
34	<i>Commerce Programs</i>			

1	General Revenues			
2	Wavemaker Fellowship	2,566,621	0	2,566,621
3	Air Service Development Fund	2,728,800	0	2,728,800
4	Main Street RI Streetscape Improvement Fund	125,000	0	125,000
5	Federal Funds			
6	Federal Funds – Capital Projects Fund			
7	Broadband	0	24,644,868	24,644,868
8	Federal Funds – State Fiscal Recovery Fund			
9	Bioscience Investments	0	24,189,278	24,189,278
10	Total - Commerce Programs	5,420,421	48,834,146	54,254,567
11	Grand Total - Executive Office of			
12	Commerce	58,832,824	32,296,941	91,129,765
13	Housing			
14	General Revenues	6,464,465	502,660	6,967,125
15	Provided that \$100,000 shall support Sojourner House’s supportive housing and rapid			
16	rehousing activities.			
17	Federal Funds			
18	Federal Funds	15,596,037	6,060,779	21,656,816
19	Federal Funds – State Fiscal Recovery Fund			
20	Homelessness Assistance Program	0	9,010,861	9,010,861
21	Development of Affordable Housing	0	40,002,001	40,002,001
22	Home Repair and Community Revitalization	0	9,738,194	9,738,194
23	Homelessness Infrastructure	0	4,185,576	4,185,576
24	Housing Related Infrastructure	0	1,927,964	1,927,964
25	Municipal Homelessness Support Initiative	0	719,104	719,104
26	Municipal Planning	0	1,658,224	1,658,224
27	Predevelopment and Capacity Building	0	41,192	41,192
28	Site Acquisition	0	900	900
29	Proactive Housing Development	0	700,000	700,000
30	Statewide Housing Plan	0	1,017,513	1,017,513
31	Targeted Housing Development	0	18,001,903	18,001,903
32	Workforce Housing	0	8,325,097	8,325,097
33	Restricted Receipts	23,018,954	16,789,136	39,808,090
34	Grand Total - Housing	45,079,456	118,681,104	163,760,560

1	Labor and Training			
2	<i>Central Management</i>			
3	General Revenues	1,661,890	(209,450)	1,452,440
4	Restricted Receipts	488,494	(71,995)	416,499
5	Total - Central Management	2,150,384	(281,445)	1,868,939
6	<i>Workforce Development Services</i>			
7	General Revenues	878,758	1,105	879,863
8	Federal Funds	19,112,629	1,528,002	20,640,631
9	Other Funds	0	41,336	41,336
10	Total - Workforce Development Services	19,991,387	1,570,443	21,561,830
11	<i>Workforce Regulation and Safety</i>			
12	General Revenues	5,347,291	65,466	5,412,757
13	<i>Income Support</i>			
14	General Revenues	3,684,566	199,291	3,883,857
15	Federal Funds			
16	Federal Funds	22,883,898	534,009	23,417,907
17	Federal Funds – State Fiscal Recovery Fund			
18	Unemployment Insurance Trust Fund Contribution	0	1,196	1,196
19	Restricted Receipts	4,635,586	549,819	5,185,405
20	Other Funds			
21	Temporary Disability Insurance Fund	287,480,146	966,971	288,447,117
22	Employment Security Fund	249,200,000	19,200,000	268,400,000
23	Total - Income Support	567,884,196	21,451,286	589,335,482
24	<i>Injured Workers Services</i>			
25	Restricted Receipts	11,233,092	1,189,330	12,422,422
26	<i>Labor Relations Board</i>			
27	General Revenues	556,737	75,807	632,544
28	<i>Governor’s Workforce Board</i>			
29	General Revenues	6,050,000	565,780	6,615,780
30	Provided that \$600,000 of these funds shall be used for enhanced training for direct care			
31	and support services staff to improve resident quality of care and address the changing health care			
32	needs of nursing facility residents due to higher acuity and increased cognitive impairments			
33	pursuant to § 23-17.5-36.			
34	Federal Funds			

1	Rural Health Transformation Program	0	361,584	361,584
2	Federal Funds – State Fiscal Recovery Fund			
3	Enhanced Real Jobs	0	65,508	65,508
4	Restricted Receipts	19,054,596	1,610,479	20,665,075
5	Provided that at least \$150,000 of these funds shall be used to provide hospitality industry			
6	workforce training grants including, but not limited to, certified food and alcohol safety training			
7	programs offered in multiple languages.			
8	Total - Governor’s Workforce Board	25,104,596	2,603,351	27,707,947
9	Grand Total - Labor and Training	632,267,683	26,674,238	658,941,921
10	Department of Revenue			
11	<i>Director of Revenue</i>			
12	General Revenues	3,168,518	(239,886)	2,928,632
13	<i>Office of Revenue Analysis</i>			
14	General Revenues	1,173,041	30,757	1,203,798
15	<i>Lottery Division</i>			
16	Other Funds			
17	Other Funds	448,042,227	(14,705,340)	433,336,887
18	Rhode Island Capital Plan Funds			
19	Lottery Building Enhancements	0	756,319	756,319
20	Total - Lottery Division	448,042,227	(13,949,021)	434,093,206
21	<i>Municipal Finance</i>			
22	General Revenues	2,045,839	(41,494)	2,004,345
23	<i>Taxation</i>			
24	General Revenues	38,331,490	(242,921)	38,088,569
25	Restricted Receipts	4,660,479	(2,899,352)	1,761,127
26	Other Funds			
27	Motor Fuel Tax Evasion	175,000	0	175,000
28	Total - Taxation	43,166,969	(3,142,273)	40,024,696
29	<i>Registry of Motor Vehicles</i>			
30	General Revenues	35,374,576	1,419,872	36,794,448
31	Federal Funds	493,061	(93,061)	400,000
32	Restricted Receipts	5,429,330	200,000	5,629,330
33	Total - Registry of Motor Vehicles	41,296,967	1,526,811	42,823,778
34	<i>State Aid</i>			

1	General Revenues			
2	Distressed Communities Relief Fund	14,884,458	0	14,884,458
3	Payment in Lieu of Tax Exempt Properties	51,317,647	0	51,317,647
4	Motor Vehicle Excise Tax Payments	239,547,419	2,817	239,550,236
5	Property Revaluation Program	712,390	0	712,390
6	Tangible Tax Exemption Program	25,903,228	5,241	25,908,469
7	Restricted Receipts	995,120	129,880	1,125,000
8	Total - State Aid	333,360,262	137,938	333,498,200
9	<i>Collections</i>			
10	General Revenues	994,263	81,979	1,076,242
11	Grand Total - Revenue	873,248,086	(15,595,189)	857,652,897
12	Legislature			
13	General Revenues	58,734,623	8,425,979	67,160,602
14	Restricted Receipts	2,690,297	48,607	2,738,904
15	Grand Total - Legislature	61,424,920	8,474,586	69,899,506
16	Lieutenant Governor			
17	General Revenues	1,519,219	13,043	1,532,262
18	Secretary of State			
19	<i>Administration</i>			
20	General Revenues	5,975,167	190,914	6,166,081
21	Provided that \$100,000 be allocated to support the Rhode Island Council for the			
22	Humanities for grant making to civic and cultural organizations, and \$50,000 to support Rhode			
23	Island's participation in the We the People Civics Challenge.			
24	<i>Corporations</i>			
25	General Revenues	2,913,879	(234,144)	2,679,735
26	<i>State Archives</i>			
27	General Revenues	356,659	97,534	454,193
28	Restricted Receipts	404,790	(18,631)	386,159
29	Other Funds			
30	Rhode Island Capital Plan Funds			
31	Rhode Island Archives and History Center	0	60,000	60,000
32	Total - State Archives	761,449	138,903	900,352
33	<i>Elections and Civics</i>			
34	General Revenues	2,107,040	(350,018)	1,757,022

1	Federal Funds	2,000,000	0	2,000,000
2	Total - Elections and Civics	4,107,040	(350,018)	3,757,022
3	<i>State Library</i>			
4	General Revenues	668,263	(5,695)	662,568
5	Provided that \$125,000 be allocated to support the Rhode Island Historical Society and			
6	\$18,000 be allocated to support the Newport Historical Society, pursuant to §§ 29-2-1 and 29-2-2,			
7	and \$25,000 be allocated to support the Rhode Island Black Heritage Society.			
8	<i>Office of Public Information</i>			
9	General Revenues	840,724	(11,441)	829,283
10	Receipted Receipts	25,000	0	25,000
11	Total - Office of Public Information	865,724	(11,441)	854,283
12	Grand Total - Secretary of State	15,291,522	(271,481)	15,020,041
13	General Treasurer			
14	<i>Treasury</i>			
15	General Revenues	3,665,773	786,537	4,452,310
16	<u>Provided that unexpended or unencumbered balances for the Medical Debt Relief program</u>			
17	<u>as of June 30, 2026 are hereby reappropriated to the following fiscal year.</u>			
18	Federal Funds	365,134	(3,358)	361,776
19	Other Funds			
20	Temporary Disability Insurance Fund	246,415	(526)	245,889
21	Tuition Savings Program - Administration	388,916	(16,292)	372,624
22	Total - Treasury	4,666,238	766,361	5,432,599
23	<i>State Retirement System</i>			
24	Restricted Receipts			
25	Admin Expenses - State Retirement System	13,193,967	(23,242)	13,170,725
26	Retirement - Treasury Investment Operations	2,846,571	191,370	3,037,941
27	Defined Contribution - Administration	277,654	(19,151)	258,503
28	Total - State Retirement System	16,318,192	148,977	16,467,169
29	<i>Unclaimed Property</i>			
30	Restricted Receipts	3,338,043	32,855	3,370,898
31	<i>Crime Victim Compensation</i>			
32	General Revenues	934,450	504	934,954
33	Federal Funds	467,993	0	467,993
34	Restricted Receipts	250,000	(29,751)	220,249

1	Total - Crime Victim Compensation	1,652,443	(29,247)	1,623,196
2	Grand Total - General Treasurer	25,974,916	918,946	26,893,862
3	Board of Elections			
4	General Revenues	4,474,931	506,347	4,981,278
5	Rhode Island Ethics Commission			
6	General Revenues	2,419,632	40,783	2,460,415
7	Office of Governor			
8	General Revenues			
9	General Revenues	9,184,918	34,593	9,219,511
10	Contingency Fund	150,000	0	150,000
11	Grand Total - Office of Governor	9,334,918	34,593	9,369,511
12	Commission for Human Rights			
13	General Revenues	2,249,158	36,699	2,285,857
14	Federal Funds	523,529	(25,306)	498,223
15	Grand Total - Commission for Human Rights	2,772,687	11,393	2,784,080
16	Public Utilities Commission			
17	Federal Funds	753,555	17,552	771,107
18	Restricted Receipts	14,754,719	142,294	14,897,013
19	Grand Total - Public Utilities Commission	15,508,274	159,846	15,668,120
20	Executive Office of Health and Human Services			
21	<i>Central Management</i>			
22	General Revenues			
23	General Revenues	32,413,726	496,315	32,910,041
24	Provided that of this amount, \$900,000 will be for Mobile Response and Stabilization			
25	Services for uninsured and underinsured child and youth and cover services and costs not otherwise			
26	reimbursed. Also \$500,000 is for Thundermist's Family Residency Program contingent upon			
27	receiving federal funds and \$150,000 will be for an Olmstead Plan Coordinator.			
28	H.R. 1 Preventive Health Care Provider Access Fund	0	1,000,000	1,000,000
29	<u>Provided that funding is to be made available to health care providers ineligible for federal</u>			
30	<u>Medicaid reimbursement pursuant to Section 71113 of P.L. 119-21. Any unspent funds are</u>			
31	<u>automatically reappropriated to fiscal year 2027.</u>			
32	All-Payer Claims Database	509,950	31,160	541,110
33	Health System Planning and Oversight	777,260	(82,610)	694,650
34	Medicaid Enterprise System	1,873,838	(1,134,991)	738,847

1	Medicaid Management Information System	6,064,700	1,462,975	7,527,675
2	Unified Health Infrastructure Project	22,368,654	(7,286,326)	15,082,328
3	Federal Funds			
4	Federal Funds	70,793,907	5,655,677	76,449,584
5	All-Payer Claims Database	10,212,239	(2,718,244)	7,493,995
6	Health System Planning and Oversight	153,750	1,583,250	1,737,000
7	Medicaid Enterprise System	12,364,541	(5,714,922)	6,649,619
8	Medicaid Management Information System	19,566,585	7,657,041	27,223,626
9	Rural Health Transformation Program	0	5,649,573	5,649,573
10	Unified Health Infrastructure Project	56,336,615	(853,219)	55,483,396
11	<u>Provided that of this amount, \$960,784 shall be for statewide interagency initiatives to</u>			
12	<u>implement and support the community engagement requirements of the federal reconciliation bill</u>			
13	<u>known as H.R. 1, to be developed and administered in coordination with the Department of Human</u>			
14	<u>Services and the Department of Labor and Training, to the extent compliance with guidance from</u>			
15	<u>Centers for Medicare & Medicaid Services.</u>			
16	Federal Funds - State Fiscal Recovery Fund			
17	Certified Community Behavioral Health Clinics	205,295	1,703,127	1,908,422
18	Restricted Receipts			
19	Restricted Receipts	15,463,598	16,310,181	31,773,779
20	Unified Health Infrastructure Project	0	7,587,139	7,587,139
21	Total - Central Management	249,104,658	31,346,126	280,450,784
22	<i>Medical Assistance</i>			
23	General Revenues			
24	Managed Care	464,278,305	(12,453,741)	451,824,564
25	Hospitals	136,238,010	428,323	136,666,333
26	Nursing Facilities	204,266,507	(10,382,507)	193,884,000
27	Home and Community Based Services	125,703,952	984,048	126,688,000
28	Other Services	160,879,834	(27,090,071)	133,789,763
29	Pharmacy	100,069,654	(5,298,975)	94,770,679
30	Rhody Health	234,976,854	33,466,840	268,443,694
31	Federal Funds			
32	Managed Care	653,184,013	(15,008,577)	638,175,436
33	Hospitals	285,888,183	(6,154,515)	279,733,668
34	Nursing Facilities	273,055,474	(13,939,474)	259,116,000

1	Home and Community Based Services	168,075,434	1,236,566	169,312,000
2	Other Services	796,373,214	(50,318,972)	746,054,242
3	Pharmacy	4,130,346	(3,701,025)	429,321
4	Rhody Health	326,578,917	45,060,790	371,639,707
5	Other Programs	32,611,481	12,788,519	45,400,000
6	Restricted Receipts	11,021,948	(3,649,355)	7,372,593
7	Total - Medical Assistance	3,977,332,126	(54,032,126)	3,923,300,000
8	Grand Total – Executive Office of Health			
9	and Human Services	4,226,436,784	(22,686,000)	4,203,750,784
10	Children, Youth and Families			
11	<i>Central Management</i>			
12	General Revenues	17,937,159	2,411,228	20,348,387
13	The director of the department of children, youth and families shall provide to the speaker			
14	of the house and president of the senate at least every ninety (90) days beginning September 30,			
15	2025, a report on the process to maintain accreditation in accordance with § 42-72-5.3. The report			
16	shall, at minimum, provide data regarding recruitment and retention efforts, including maintaining			
17	a diverse workforce, documentation of newly filled and vacated positions, and progress in reducing			
18	worker caseloads.			
19	It shall also contain the number of filled full-time equivalent positions compared to the			
20	department’s authorization and disaggregated by job classification, and as compared to the staffing			
21	recommended in the October 1, 2020 accreditation plan that was funded beginning in the fiscal			
22	year 2022 budget. The report shall also include information on turnover assumptions, expressed			
23	as funded positions compared to filled and authorized.			
24	Federal Funds			
25	Federal Funds	15,237,654	6,321,923	21,559,577
26	Federal Funds – State Fiscal Recovery Fund			
27	Provider Workforce Stabilization	0	257,093	257,093
28	Total - Central Management	33,174,813	8,990,244	42,165,057
29	<i>Children's Behavioral Health Services</i>			
30	General Revenues	7,109,636	1,963,945	9,073,581
31	Federal Funds			
32	Federal Funds	8,824,070	(440,778)	8,383,292
33	Federal Funds – State Fiscal Recovery Fund			
34	Psychiatric Residential Treatment Facility	0	225,495	225,495

1	Residential Treatment Facility	0	6,335,635	6,335,635
2	Total - Children's Behavioral Health Services	15,933,706	8,084,297	24,018,003
3	<i>Youth Development Services</i>			
4	General Revenues	25,678,366	1,811,657	27,490,023
5	Federal Funds	647,931	9,493	657,424
6	Restricted Receipts	1,500	(1,500)	0
7	Other Funds			
8	Rhode Island Capital Plan Funds			
9	Training School Asset Protection	250,000	323,459	573,459
10	Residential Treatment Facilities	11,000,000	9,168,000	20,168,000
11	Psychiatric Residential Treatment Facility			
12	Modifications	0	6,335,635	6,335,635
13	Total - Youth Development Services	37,577,797	17,646,744	55,224,541
14	<i>Child Welfare</i>			
15	General Revenues	211,849,897	(3,194,805)	208,655,092
16	Federal Funds	93,910,710	(3,525,445)	90,385,265
17	Restricted Receipts	1,743,471	127,133	1,870,604
18	Total - Child Welfare	307,504,078	(6,593,117)	300,910,961
19	<i>Higher Education Incentive Grants</i>			
20	General Revenues	200,000	0	200,000

21 Provided that these funds and any unexpended or unencumbered previous years' funding
22 are to be used exclusively to fund awards to eligible youth.

23	Grand Total - Children, Youth and			
24	Families	394,390,394	28,128,168	422,518,562

25 **Health**

26 *Central Management*

27	General Revenues			
28	General Revenues	2,588,732	(588,634)	2,000,098

29 Of this amount, \$50,000 is to support the Gloria Gemma Breast Cancer Resource
30 Foundation and the organization's new survivorship and well-being center in Lincoln, RI.

31	Psychiatry Resource Network	750,000	123	750,123
32	Primary Care Training Sites Program	2,000,000	502,422	2,502,422

33 Provided that unexpended or unencumbered balances as of June 30, 2026 are hereby
34 reappropriated to the following fiscal year.

1	Federal Funds	4,884,431	853,865	5,738,296
2	Restricted Receipts	22,233,391	5,787,392	28,020,783
3	Provided that the disbursement of any indirect cost recoveries on federal grants budgeted			
4	in this line item that are derived from grants authorized under The Coronavirus Preparedness and			
5	Response Supplemental Appropriations Act (P.L. 116-123); The Families First Coronavirus			
6	Response Act (P.L. 116-127); The Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-			
7	136); The Paycheck Protection Program and Health Care Enhancement Act (P.L. 116-139); the			
8	Consolidated Appropriations Act, 2021 (P.L. 116-260); and the American Rescue Plan Act of 2021			
9	(P.L. 117-2), are hereby subject to the review and prior approval of the director of management and			
10	budget. No obligation or expenditure of these funds shall take place without such approval.			
11	Total - Central Management	32,456,554	6,555,168	39,011,722
12	<i>Community Health and Equity</i>			
13	General Revenues	2,051,358	718	2,052,076
14	Federal Funds	88,096,432	1,442,680	89,539,112
15	Restricted Receipts	67,695,968	(14,858,963)	52,837,005
16	Total - Community Health and Equity	157,843,758	(13,415,565)	144,428,193
17	<i>Environmental Health</i>			
18	General Revenues	6,836,896	403,097	7,239,993
19	Federal Funds	14,433,189	(843,484)	13,589,705
20	Restricted Receipts	1,104,785	53,291	1,158,076
21	Total - Environmental Health	22,374,870	(387,096)	21,987,774
22	<i>Health Laboratories</i>			
23	General Revenues	9,514,520	1,265,129	10,779,649
24	Federal Funds	2,666,663	225,700	2,892,363
25	Other Funds			
26	Rhode Island Capital Plan Funds			
27	Health Laboratories & Medical Examiner			
28	Equipment	400,000	550,736	950,736
29	New Health Laboratory Building	8,363,883	6,742,388	15,106,271
30	Total - Health Laboratories	20,945,066	8,783,953	29,729,019
31	<i>State Medical Examiners</i>			
32	General Revenues	4,521,784	(322,864)	4,198,920
33	Federal Funds	67,325	0	67,325
34	Total – State Medical Examiners	4,589,109	(322,864)	4,266,245

1	<i>Healthcare Quality and Safety</i>			
2	General Revenues	7,868,321	183,160	8,051,481
3	Federal Funds	6,746,561	788,639	7,535,200
4	Restricted Receipts	1,199,564	(152,271)	1,047,293
5	Total – Healthcare Quality and Safety	15,814,446	819,528	16,633,974
6	<i>Policy, Information and Communications</i>			
7	General Revenues	2,785,613	(139,025)	2,646,588
8	 Provided that \$200,000 of this amount and its corresponding federal match is used for loan			
9	repayment assistance specifically for primary care physicians and pediatricians through the Health			
10	Professional Loan Repayment Program authorized by § 23-14.1.			
11	Federal Funds			
12	Federal Funds	5,593,898	145,097	5,738,995
13	Rural Health Transformation Program	0	2,345,713	2,345,713
14	Restricted Receipts	842,433	(42,630)	799,803
15	Total - Policy, Information and			
16	Communications	9,221,944	2,309,155	11,531,099
17	<i>Emergency Preparedness and Infectious Disease</i>			
18	General Revenues	1,907,851	(164,678)	1,743,173
19	Federal Funds	15,196,529	1,691,217	16,887,746
20	Total – Emergency Preparedness and			
21	Infectious Disease	17,104,380	1,526,539	18,630,919
22	<i>COVID-19</i>			
23	Federal Funds			
24	Federal Funds	15,176,647	2,384,012	17,560,659
25	Federal Funds – State Fiscal Recovery Fund			
26	COVID-19 Operational Support	0	229,342	229,342
27	Total – COVID-19	15,176,647	2,613,354	17,790,001
28	Grand Total - Health	295,526,774	8,482,172	304,008,946
29	Human Services			
30	<i>Central Management</i>			
31	General Revenues	8,050,831	(1,391,873)	6,658,958
32	Of this amount, \$400,000 is to support the domestic violence prevention fund to provide			
33	direct services through the Coalition Against Domestic Violence, \$25,000 for the Center for			
34	Southeast Asians, \$450,000 to support Project Reach activities provided by the RI Alliance of Boys			

1 and Girls Clubs, \$300,000 is for outreach and supportive services through Day One, \$950,000 is
 2 for food collection and distribution through the Rhode Island Community Food Bank, \$500,000 for
 3 services provided to the homeless at Crossroads Rhode Island, \$600,000 for the Community Action
 4 Fund, \$250,000 is for the Institute for the Study and Practice of Nonviolence’s Reduction Strategy,
 5 \$200,000 to provide operational support to the United Way’s 211 system, \$125,000 is to support
 6 services provided to the immigrant and refugee population through Higher Ground International,
 7 \$50,000 is for services provided to refugees through the Refugee Dream Center and \$150,000 for
 8 the Substance Use and Mental Health Leadership Council of RI.

9 The director of the department of human services shall provide to the speaker of the house,
 10 president of the senate, and chairs of the house and senate finance committees at least every sixty
 11 (60) days beginning August 1, 2022, a report on its progress in recruiting and retaining customer
 12 serving staff. The report shall include: documentation of newly filled and vacated positions,
 13 including lateral transfers, position titles, civil service information, including numbers of eligible
 14 and available candidates, plans for future testing and numbers of eligible and available candidates
 15 resulting from such testing, impacts on caseload backlogs and call center wait times, as well as
 16 other pertinent information as determined by the director.

17 Federal Funds	8,064,314	452,931	8,517,245
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18 Of this amount, \$3.0 million is to sustain Early Head Start and Head Start programs.

19 Restricted Receipts	300,000	1,060,207	1,360,207
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20 Total - Central Management	16,415,145	121,265	16,536,410
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21 *Child Support Enforcement*

22 General Revenues	4,390,046	110,877	4,500,923
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23 Federal Funds	10,229,053	(1,475,268)	8,753,785
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24 Restricted Receipts	3,816,099	391,310	4,207,409
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25 Total - Child Support Enforcement	18,435,198	(973,081)	17,462,117
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26 *Individual and Family Support*

27 General Revenues	35,143,366	(581,136)	34,562,230
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28 Federal Funds

29 Federal Funds	128,579,088	10,789,211	139,368,299
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30 Federal Funds – State Fiscal Recovery Fund

31 Child Care Support	0	1,004,309	1,004,309
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32 Restricted Receipts	115,000	0	115,000
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33 Other Funds

34 Rhode Island Capital Plan Funds

1	Blind Vending Facilities	165,000	0	165,000
2	Total - Individual and Family Support	164,002,454	11,212,384	175,214,838
3	<i>Office of Veterans Services</i>			
4	General Revenues	33,499,864	(538,599)	32,961,265
5	Of this amount, \$200,000 is to provide support services through veterans' organizations,			
6	\$50,000 is to support Operation Stand Down, and \$100,000 is to support the Veterans Services			
7	Officers (VSO) program through the Veterans of Foreign Wars.			
8	Federal Funds	15,752,830	1,624,289	17,377,119
9	Restricted Receipts	1,725,342	(393,921)	1,331,421
10	Other Funds			
11	Rhode Island Capital Plan Funds			
12	Veterans Home Asset Protection	665,000	442,224	1,107,224
13	Veterans Memorial Cemetery Asset Protection	300,000	415,003	715,003
14	Total - Office of Veterans Services	51,943,036	1,548,996	53,492,032
15	<i>Health Care Eligibility</i>			
16	General Revenues	10,511,087	513,511	11,024,598
17	Federal Funds	16,662,419	309,990	16,972,409
18	Total - Health Care Eligibility	27,173,506	823,501	27,997,007
19	<i>Supplemental Security Income Program</i>			
20	General Revenues	16,680,780	30,300	16,711,080
21	<i>Rhode Island Works</i>			
22	General Revenues	9,891,538	(10,142)	9,881,396
23	Federal Funds	109,225,738	(19,764,474)	89,461,264
24	Total - Rhode Island Works	119,117,276	(19,774,616)	99,342,660
25	<i>Other Programs</i>			
26	General Revenues	2,231,840	3,748,198	5,980,038
27	Federal Funds			
28	Federal Funds	382,432,873	(36,822,408)	345,610,465
29	Federal Funds – State Fiscal Recovery Fund			
30	Retail SNAP Incentives Pilot Program	0	1,350	1,350
31	Restricted Receipts	8,000	350,000	358,000
32	Total - Other Programs	384,672,713	(32,722,860)	351,949,853
33	<i>Office of Healthy Aging</i>			
34	General Revenues	15,623,340	(734,103)	14,889,237

1 Of this amount, \$325,000 is to provide elder services, including respite, through the
 2 Diocese of Providence; \$40,000 is for ombudsman services provided by the Alliance for Long
 3 Term Care in accordance with chapter 66.7 of title 42; and \$1,600,000 is for Senior Services
 4 Support and \$730,000 is for elderly nutrition, of which \$680,000 is for Meals on Wheels.

5	Federal Funds	19,011,572	(626,688)	18,384,884
6	Restricted Receipts	46,200	138,068	184,268
7	Other Funds			
8	Intermodal Surface Transportation Fund	4,267,406	19,460	4,286,866

9 The Office shall reimburse the Rhode Island public transit authority for the elderly/disabled
 10 transportation program expenses no later than fifteen (15) days of the authority’s submission of a
 11 request for payment.

12	Total - Office of Healthy Aging	38,948,518	(1,203,263)	37,745,255
13	Grand Total - Human Services	837,388,626	(40,937,374)	796,451,252

14 **Behavioral Healthcare, Developmental Disabilities and Hospitals**

15 *Central Management*

16	General Revenues	8,058,892	2,105,705	10,164,597
17	Federal Funds	2,631,491	(829,069)	1,802,422
18	Restricted Receipts	559,071	1,186,952	1,746,023
19	Total - Central Management	11,249,454	2,463,588	13,713,042

20 *Services for the Developmentally Disabled*

21	General Revenues	218,735,702	5,318,262	224,053,964
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22 Provided that of this general revenue funding, an amount certified by the department shall
 23 be expended on certain community-based department of behavioral healthcare, developmental
 24 disabilities and hospitals (BHDDH) developmental disability private provider and self-directed
 25 consumer direct care service worker raises and associated payroll costs as authorized by BHDDH
 26 and to finance the new services rates implemented by BHDDH pursuant to the Consent Decree
 27 Addendum. Any increase for direct support staff and residential or other community-based setting
 28 must first receive the approval of BHDDH.

29 Provided further that of this general revenue funding, \$928,200 shall be expended on a
 30 Transformation Fund to be used for I/DD integrated day activities and supported employment
 31 services, or which a total of \$650,000 shall be expended specifically on those who self-direct for
 32 creation of regional service advisement models and pool of substitute staff. All unexpended or
 33 unencumbered balances of this designation at the end of the fiscal year shall be reappropriated to
 34 the ensuing fiscal year and made immediately available for the same purpose.

1	Federal Funds	286,950,145	2,998,425	289,948,570
2	Provided that of this federal funding, an amount certified by the department shall be			
3	expended on certain community-based department of behavioral healthcare, developmental			
4	disabilities and hospitals (BHDDH) developmental disability private provider and self-directed			
5	consumer direct care service worker raises and associated payroll costs as authorized by BHDDH			
6	and to finance the new services rates implemented by BHDDH pursuant to the Consent Decree			
7	Addendum. Any increase for direct support staff and residential or other community-based setting			
8	must first receive the approval of BHDDH.			
9	Provided further that of this federal funding, \$371,800 shall be expended on a			
10	Transformation Fund to be used for I/DD integrated day activities and supported employment			
11	services. All unexpended or unencumbered balances of this designation at the end of the fiscal year			
12	shall be reappropriated to the ensuing fiscal year and made immediately available for the same			
13	purpose.			
14	Restricted Receipts	1,300,866	711,700	2,012,566
15	Other Funds			
16	Rhode Island Capital Plan Funds			
17	DD Residential Support	100,000	195,618	295,618
18	Total - Services for the Developmentally			
19	Disabled	507,086,713	9,224,005	516,310,718
20	<i>Behavioral Healthcare Services</i>			
21	General Revenues	4,817,486	397,689	5,215,175
22	Federal Funds			
23	Federal Funds	32,467,553	3,856,223	36,323,776
24	Provided that \$250,000 from Social Services Block Grant funds is awarded to The			
25	Providence Center to coordinate with Oasis Wellness and Recovery Center for its support and			
26	services program offered to individuals with behavioral health issues.			
27	Rural Health Transformation Program	0	452,647	452,647
28	Federal Funds – State Fiscal Recovery Fund			
29	9-8-8 Hotline	1,800,000	612,677	2,412,677
30	Crisis Intervention Trainings	0	1,217,506	1,217,506
31	Restricted Receipts	5,416,046	10,563,831	15,979,877
32	Provided that \$450,000 <u>\$486,850</u> from the opioid stewardship fund is distributed equally			
33	to the seven regional substance abuse prevention task forces to fund priorities determined by each			
34	Task Force.			

1	Total - Behavioral Healthcare Services	44,501,085	17,100,573	61,601,658
2	<i>Hospital and Community Rehabilitative Services</i>			
3	General Revenues	53,723,206	10,266,909	63,990,115
4	Federal Funds	61,515,889	(11,466,581)	50,049,308
5	Restricted Receipts	4,634,700	889,515	5,524,215
6	Other Funds			
7	Rhode Island Capital Plan Funds			
8	Hospital Equipment	300,000	312,311	612,311
9	Total - Hospital and Community Rehabilitative			
10	Services	120,173,795	2,154	120,175,949
11	<i>State of RI Psychiatric Hospital</i>			
12	General Revenues	33,443,552	443,890	33,887,442
13	Restricted Receipts	144,000	0	144,000
14	Other Funds			
15	Rhode Island Capital Plan Funds			
16	RISPH Equipment	100,000	0	100,000
17	Total - State of RI Psychiatric Hospital			
18	Grand Total - Behavioral Healthcare,			
19	Developmental Disabilities and Hospitals	716,698,599	29,234,210	745,932,809
20	Office of the Child Advocate			
21	General Revenues	2,264,613	(79,603)	2,185,010
22	Commission on the Deaf and Hard of Hearing			
23	General Revenues	786,233	(18,570)	767,663
24	Restricted Receipts	142,921	66,368	209,289
25	Grand Total - Comm. On Deaf and			
26	Hard-of-Hearing	929,154	47,798	976,952
27	Governor's Commission on Disabilities			
28	General Revenues			
29	General Revenues	870,754	24,087	894,841
30	Livable Home Modification Grant Program	515,278	585,533	1,100,811

31 Provided that this will be used for home modification and accessibility enhancements to
32 construct, retrofit, and/or renovate residences to allow individuals to remain in community settings.
33 This will be in consultation with the executive office of health and human services. All unexpended
34 or unencumbered balances, at the end of the fiscal year, shall be reappropriated to the ensuing fiscal

1 year, and made immediately available for the same purpose.

2	Federal Funds	340,067	25	340,092
3	Restricted Receipts	79,943	(12,753)	67,190

4 Grand Total - Governor's Commission

5	on Disabilities	1,806,042	596,892	2,402,934
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6 **Office of the Mental Health Advocate**

7	General Revenues	1,117,164	(184,723)	932,441
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8 **Elementary and Secondary Education**

9 *Administration of the Comprehensive Education Strategy*

10	General Revenues	34,222,798	4,978,723	39,201,521
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11 Provided that \$90,000 be allocated to support the hospital school at Hasbro Children's
12 Hospital pursuant to § 16-7-20; \$395,000 be allocated to support child opportunity zones through
13 agreements with the department of elementary and secondary education to strengthen education,
14 health and social services for students and their families as a strategy to accelerate student
15 achievement; \$450,000 and 3.0 full-time equivalent positions be allocated to support a special
16 education function to facilitate individualized education program (IEP) and 504 services; and
17 further provided that \$130,000 be allocated to City Year for the Whole School Whole Child
18 Program, which provides individualized support to at-risk students; and further provided that all
19 unexpended or unencumbered balances as of June 30, 2026, relating to the Learn365RI program
20 are hereby reappropriated to the following fiscal year.

21 Provided further that of this amount, \$1,860,000 is allocated toward a special education
22 settlement to provide compensatory special education services, related administrative costs, and
23 attorneys' fees pursuant to a legal settlement authorized by the Rhode Island board of education,
24 of which all unexpended or unencumbered balances at the end of the fiscal year shall be
25 reappropriated to the ensuing fiscal year and made immediately available for the same purpose until
26 the requirements of the settlement agreement have been satisfied.

27 Federal Funds

28	Federal Funds	255,593,813	15,223,355	270,817,168
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29 Provided that \$684,000 from the department's administrative share of Individuals with
30 Disabilities Education Act funds be allocated to the Paul V. Sherlock Center on Disabilities to
31 support the Rhode Island Vision Education and Services Program.

32	Rural Health Transformation Program	0	1,051,421	1,051,421
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33 Federal Funds – State Fiscal Recovery Fund

34	Adult Education Providers	128,373	1,410,989	1,539,362
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1	Out of School Time Education Providers	0	2,047,238	2,047,238
2	Restricted Receipts			
3	Restricted Receipts	1,724,551	410,348	2,134,899
4	HRIC Adult Education Grants	3,500,000	0	3,500,000
5	Total - Admin. of the Comprehensive Ed.			
6	Strategy	295,169,535	25,122,074	320,291,609
7	<i>Davies Career and Technical School</i>			
8	General Revenues	18,532,152	951,765	19,483,917
9	Federal Funds	924,285	312,154	1,236,439
10	Restricted Receipts	5,471,394	151,212	5,622,606
11	Other Funds			
12	Rhode Island Capital Plan Funds			
13	Davies School HVAC	50,000	151,286	201,286
14	Davies School Asset Protection	750,000	149,614	899,614
15	Davies School Healthcare Classroom			
16	Renovations	6,911,727	(6,911,727)	0
17	Davies School Wing Renovation	34,515,423	(25,892,838)	8,622,585
18	Total - Davies Career and Technical School	67,154,981	(31,088,534)	36,066,447
19	<i>RI School for the Deaf</i>			
20	General Revenues	8,809,938	19,673	8,829,611
21	Federal Funds	271,830	(46,465)	225,365
22	Restricted Receipts	1,097,000	505,000	1,602,000
23	Other Funds			
24	Rhode Island Capital Plan Funds			
25	School for the Deaf Asset Protection	100,000	311,780	411,780
26	Total - RI School for the Deaf	10,278,768	789,988	11,068,756
27	<i>Metropolitan Career and Technical School</i>			
28	General Revenues	12,966,926	0	12,966,926
29	Other Funds			
30	Rhode Island Capital Plan Funds			
31	MET School Asset Protection	250,000	1,971,348	2,221,348
32	Total - Metropolitan Career and Technical			
33	School	13,216,926	1,971,348	15,188,274
34	<i>Education Aid</i>			

1	General Revenues	1,272,230,353	42,542	1,272,272,895
2	Provided that the criteria for the allocation of early childhood funds shall prioritize pre-			
3	kindergarten seats and classrooms for four-year-olds whose family income is at or below one			
4	hundred eighty-five percent (185%) of federal poverty guidelines and who reside in communities			
5	with higher concentrations of low performing schools.			
6	Restricted Receipts	38,952,936	9,630,716	48,583,652
7	Total - Education Aid	1,311,183,289	9,673,258	1,320,856,547
8	<i>Central Falls School District</i>			
9	General Revenues	54,567,882	0	54,567,882
10	<i>School Construction Aid</i>			
11	General Revenues			
12	School Housing Aid	119,887,755	(5,868,581)	114,019,174
13	<i>Teachers' Retirement</i>			
14	General Revenues	137,991,006	(4,390,928)	133,600,078
15	Grand Total - Elementary and Secondary			
16	Education	2,009,450,142	(3,791,375)	2,005,658,767
17	Public Higher Education			
18	<i>Office of Postsecondary Commissioner</i>			
19	General Revenues	33,322,291	(449,285)	32,873,006
20	Provided that \$455,000 shall be allocated to Onward We Learn pursuant to § 16-70-5,			
21	\$75,000 shall be allocated to Best Buddies Rhode Island to support its programs for children with			
22	developmental and intellectual disabilities. It is also provided that \$7,367,460 <u>\$7,536,773</u> shall be			
23	allocated to the Rhode Island promise scholarship program; \$151,410 shall be used to support			
24	Rhode Island's membership in the New England Board of Higher Education; \$5,476,723			
25	<u>\$4,971,825</u> shall be allocated to the Rhode Island hope scholarship program; and \$100,000 shall be			
26	allocated to the Rhode Island School for Progressive Education to support access to higher			
27	education opportunities for teachers of color.			
28	Federal Funds			
29	Federal Funds	5,582,208	(212,342)	5,369,866
30	Guaranty Agency Administration	60,000	0	60,000
31	Federal Funds - State Fiscal Recovery Fund			
32	Fresh Start Scholarship	0	1,199,287	1,199,287
33	RI Reconnect	0	4,600,385	4,600,385
34	RIC Cybersecurity Center	0	475,006	475,006

1	Restricted Receipts			
2	Restricted Receipts	8,383,189	(65,235)	8,317,954
3	Tuition Savings Program - Scholarships			
4	and Grants	3,400,000	0	3,400,000
5	Other Funds			
6	Nursing Education Center - Operating	3,295,810	69,836	3,365,646
7	Rhode Island Capital Plan Funds			
8	WEC Expansion - Annex Site	1,220,000	(820,000)	400,000
9	Total - Office of Postsecondary			
10	Commissioner	55,263,498	4,797,652	60,061,150
11	<i>University of Rhode Island</i>			
12	General Revenues			
13	General Revenues	115,308,021	(68,907)	115,239,114
14	Provided that in order to leverage federal funding and support economic development,			
15	\$700,000 shall be allocated to the small business development center, \$125,000 shall be allocated			
16	to the Institute for Labor Studies & Research, \$50,000 shall be allocated to Special Olympics Rhode			
17	Island to support its mission of providing athletic opportunities for individuals with intellectual and			
18	developmental disabilities, and \$874,069 shall be used to support programming related to career			
19	readiness, career placement, internships, and work-based learning.			
20	Debt Service	31,526,482	3,228,750	34,755,232
21	RI State Forensics Laboratory	1,803,420	0	1,803,420
22	Other Funds			
23	University and College Funds	847,374,010	(1,497,801)	845,876,209
24	Debt - Dining Services	781,957	4,070	786,027
25	Debt - Education and General	5,076,811	(700)	5,076,111
26	Debt - Health Services	16,032	(50)	15,982
27	Debt - Housing Loan Funds	13,863,455	24,359	13,887,814
28	Debt - Memorial Union	758,853	1,792	760,645
29	Debt - Ryan Center	2,888,322	(511,944)	2,376,378
30	Debt - Parking Authority	889,077	(79,798)	809,279
31	URI Restricted Debt Service - Energy			
32	Conservation	536,169	0	536,169
33	URI Debt Service - Energy Conservation	1,956,906	0	1,956,906
34	Rhode Island Capital Plan Funds			

1	Asset Protection	14,606,536	3,313,057	17,919,593
2	Mechanical, Electric, and Plumbing			
3	Improvements	7,293,838	(1,989,199)	5,304,639
4	Fire Protection Academic Buildings	1,641,903	1,789,836	3,431,739
5	Bay Campus	8,146,722	(43,200)	8,103,522
6	Athletics Complex	33,942,707	3,377,715	37,320,422
7	Provided that total Rhode Island capital plan funds provide no more than 80.0 percent of			
8	the total project.			
9	Stormwater Management	4,252,678	(1,048,324)	3,204,354
10	PFAS Removal Water Treatment Plant	13,759,400	(13,509,400)	250,000
11	Campus Accessibility	2,300,000	0	2,300,000
12	Building Envelope Improvements	3,000,000	0	3,000,000
13	Total - University of Rhode Island	1,111,723,299	(7,009,744)	1,104,713,555
14	Notwithstanding the provisions of § 35-3-15, all unexpended or unencumbered balances as			
15	of June 30, 2026 relating to the university of Rhode Island are hereby reappropriated to fiscal year			
16	2027.			
17	<i>Rhode Island College</i>			
18	General Revenues			
19	General Revenues	70,714,722	(95,387)	70,619,335
20	Provided that \$464,377 shall be used to support programming related to career readiness, career			
21	placement, internships, and work-based learning.			
22	Debt Service	7,933,336	796,740	8,730,076
23	Rhode Island Vision Education and Services			
24	Program	1,800,000	0	1,800,000
25	Other Funds			
26	University and College Funds	120,309,539	5,949,928	126,259,467
27	Debt - Education and General	1,478,585	(762,376)	716,209
28	Debt - Student Union	212,200	0	212,200
29	Debt - G.O. Debt Service	1,585,353	0	1,585,353
30	Debt - Energy Conservation	762,375	0	762,375
31	Rhode Island Capital Plan Funds			
32	Asset Protection	5,950,000	5,136,325	11,086,325
33	Infrastructure Modernization	5,675,000	6,172,208	11,847,208
34	Phase IV: Whipple Hall	0	500,000	500,000

1	Total - Rhode Island College	216,421,110	17,697,438	234,118,548
2	Notwithstanding the provisions of § 35-3-15, all unexpended or unencumbered balances as			
3	of June 30, 2026, relating to Rhode Island college are hereby reappropriated to fiscal year 2027.			
4	<i>Community College of Rhode Island</i>			
5	General Revenues			
6	General Revenues	63,740,346	555,615	64,295,961
7	Provided that \$391,175 shall be used to support programming related to career readiness,			
8	career placement, internships, and work-based learning.			
9	Debt Service	1,097,898	(5,760)	1,092,138
10	Restricted Receipts	953,442	15,333	968,775
11	Other Funds			
12	University and College Funds	114,885,691	4,564,291	119,449,982
13	Rhode Island Capital Plan Funds			
14	Asset Protection	3,469,452	1,222,758	4,692,210
15	Data, Cabling, and Power Infrastructure	5,750,000	(5,000,000)	750,000
16	Flanagan Campus Renovations	3,200,000	(1,700,000)	1,500,000
17	CCRI Renovation and Modernization			
18	Phase I	15,000,000	(1,250,000)	13,750,000
19	CCRI Renovation and Modernization			
20	Phase II - IV	6,100,000	(5,600,000)	500,000
21	CCRI Accessibility Improvements	290,000	10,000	300,000
22	Total - Community College of RI	214,486,829	(7,187,763)	207,299,066
23	Notwithstanding the provisions of § 35-3-15, all unexpended or unencumbered balances as			
24	of June 30, 2026, relating to the community college of Rhode Island are hereby reappropriated to			
25	fiscal year 2027.			
26	Grand Total - Public Higher Education	1,597,894,736	8,297,583	1,606,192,319
27	RI State Council on the Arts			
28	General Revenues			
29	Operating Support	1,224,685	1,443	1,226,128
30	Grants	1,190,000	0	1,190,000
31	Provided that \$400,000 be provided to support the operational costs of WaterFire			
32	Providence art installations.			
33	Federal Funds	1,022,711	70,862	1,093,573
34	Restricted Receipts	115,058	(115,058)	0

1	Other Funds			
2	Art for Public Facilities	690,000	11,000	701,000
3	Grand Total - RI State Council on the Arts	4,242,454	(31,753)	4,210,701
4	RI Atomic Energy Commission			
5	General Revenues	1,278,282	3,909	1,282,191
6	Federal Funds	0	7,936	7,936
7	Restricted Receipts	25,036	10,000	35,036
8	Other Funds			
9	URI Sponsored Research	361,177	(33,093)	328,084
10	Rhode Island Capital Plan Funds			
11	Asset Protection	50,000	7,966	57,966
12	Grand Total - RI Atomic Energy			
13	Commission	1,714,495	(3,282)	1,711,213
14	RI Historical Preservation and Heritage Commission			
15	General Revenues	1,969,751	(152,718)	1,817,033
16	Provided that \$30,000 support the operational costs of the Fort Adams Trust's restoration			
17	activities and that \$25,000 shall be allocated to Rhode Island Slave History Medallions.			
18	Federal Funds	822,451	(15,198)	807,253
19	Restricted Receipts	511,827	0	511,827
20	Other Funds			
21	RIDOT Project Review	144,602	(4,202)	140,400
22	Rhode Island Capital Plan Funds			
23	Archaeological Collection Facility	0	50,000	50,000
24	Grand Total - RI Historical Preservation and			
25	Heritage Comm.	3,448,631	(122,118)	3,326,513
26	Attorney General			
27	<i>Criminal</i>			
28	General Revenues	23,147,524	643,171	23,790,695
29	Federal Funds	3,404,012	(215,563)	3,188,449
30	Restricted Receipts	2,096,085	(143,314)	1,952,771
31	Total - Criminal	28,647,621	284,294	28,931,915
32	<i>Civil</i>			
33	General Revenues	7,301,706	(856,568)	6,445,138
34	Federal Funds	100,000	25,553	125,553

1	Restricted Receipts	4,724,238	49,076	4,773,314
2	Total - Civil	12,125,944	(781,939)	11,344,005
3	<i>Bureau of Criminal Identification</i>			
4	General Revenues	2,440,742	26,983	2,467,725
5	Federal Funds	64,547	(30,000)	34,547
6	Restricted Receipts	1,329,498	607,284	1,936,782
7	Total - Bureau of Criminal Identification	3,834,787	604,267	4,439,054
8	<i>General</i>			
9	General Revenues	5,354,455	331,878	5,686,333
10	Other Funds			
11	Rhode Island Capital Plan Funds			
12	Building Renovations and Repairs	2,525,000	(2,525,000)	0
13	Total - General	7,879,455	(2,193,122)	5,686,333
14	Grand Total - Attorney General	52,487,807	(2,086,500)	50,401,307
15	Corrections			
16	<i>Central Management</i>			
17	General Revenues	24,875,748	765,443	25,641,191
18	Federal Funds	0	177,680	177,680
19	Total – Central Management	24,875,748	943,123	25,818,871
20	<i>Parole Board</i>			
21	General Revenues	1,673,257	(61,155)	1,612,102
22	<i>Custody and Security</i>			
23	General Revenues	182,260,831	1,315,196	183,576,027
24	Federal Funds	1,371,846	200,245	1,572,091
25	Other Funds			
26	Rhode Island Capital Plan Funds			
27	Intake Service Center HVAC	27,818,335	(19,277,223)	8,541,112
28	Total - Custody and Security	211,451,012	(17,761,782)	193,689,230
29	<i>Institutional Support</i>			
30	General Revenues	40,099,600	1,123,674	41,223,274
31	Other Funds			
32	Rhode Island Capital Plan Funds			
33	Asset Protection	8,277,650	2,100,000	10,377,650
34	Correctional Facilities – Renovations	3,179,677	(3,179,677)	0

1	Total - Institutional Support	51,556,927	43,997	51,600,924
2	<i>Institutional Based Rehab/Population Management</i>			
3	General Revenues	15,027,101	(468,665)	14,558,436
4	Provided that \$1,050,000 be allocated to Crossroads Rhode Island for sex offender			
5	discharge planning.			
6	The director of the department of corrections shall provide to the speaker of the house and			
7	president of the senate at least every ninety (90) days beginning September 1, 2022, a report on			
8	efforts to modernize the correctional industries program. The report shall, at minimum, provide			
9	data on the past ninety (90) days regarding program participation; changes made in programming			
10	to more closely align with industry needs; new or terminated partnerships with employers,			
11	nonprofits, and advocacy groups; current program expenses and revenues; and the employment			
12	status of all persons on the day of discharge from department care who participated in the			
13	correctional industries program.			
14	Federal Funds	386,256	391,550	777,806
15	Restricted Receipts	1,300,000	193,379	1,493,379
16	Total - Institutional Based Rehab/Population			
17	Mgt.	16,713,357	116,264	16,829,621
18	<i>Healthcare Services</i>			
19	General Revenues	37,051,880	3,124,127	40,176,007
20	<i>Community Corrections</i>			
21	General Revenues	23,026,186	(316,473)	22,709,713
22	Federal Funds	0	47,814	47,814
23	Restricted Receipts	3,091	(604)	2,487
24	Total - Community Corrections	23,029,277	(269,263)	22,760,014
25	Grand Total - Corrections	366,351,458	(13,864,689)	352,486,769

26 **Judiciary**

27 *Supreme Court*

28 General Revenues

29	General Revenues	36,665,481	1,811,372	38,476,853
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30 Provided however, that no more than \$1,430,073 in combined total shall be offset to the
31 public defender's office, the attorney general's office, the department of corrections, the department
32 of children, youth and families, and the department of public safety for square-footage occupancy
33 costs in public courthouses and further provided that \$500,000 be allocated to the Rhode Island
34 Coalition Against Domestic Violence for the domestic abuse court advocacy project pursuant to §

1 12-29-7 and that \$90,000 be allocated to Rhode Island Legal Services, Inc. to provide housing and
 2 eviction defense to indigent individuals.

3	Defense of Indigents	7,875,432	(20,000)	7,855,432
4	Federal Funds	205,395	(74,085)	131,310
5	Restricted Receipts	4,312,243	(59,477)	4,252,766
6	Other Funds			
7	Rhode Island Capital Plan Funds			
8	Judicial Complexes - HVAC	500,000	5,885	505,885
9	Judicial Complexes Asset Protection	1,500,000	22,618	1,522,618
10	Judicial Complexes Fan Coil Unit			
11	Replacements	500,000	3,082	503,082
12	Garrahy Courthouse Restoration	1,125,000	18,183	1,143,183
13	Total - Supreme Court	52,683,551	1,707,578	54,391,129
14	<i>Judicial Tenure and Discipline</i>			
15	General Revenues	188,686	89	188,775
16	<i>Superior Court</i>			
17	General Revenues	30,216,228	66,823	30,283,051
18	Restricted Receipts	325,000	0	325,000
19	Total - Superior Court	30,541,228	66,823	30,608,051
20	<i>Family Court</i>			
21	General Revenues	29,167,951	66,679	29,234,630
22	Federal Funds	5,392,549	(421,847)	4,970,702
23	Total - Family Court	34,560,500	(355,168)	34,205,332
24	<i>District Court</i>			
25	General Revenues	17,697,776	73,018	17,770,794
26	Federal Funds	696,951	(374,123)	322,828
27	Restricted Receipts	60,000	0	60,000
28	Total - District Court	18,454,727	(301,105)	18,153,622
29	<i>Traffic Tribunal</i>			
30	General Revenues	11,704,985	36,532	11,741,517
31	<i>Workers' Compensation Court</i>			
32	Restricted Receipts	11,090,756	(7,217)	11,083,539
33	Grand Total - Judiciary	159,224,433	1,147,532	160,371,965

34 **Military Staff**

1	General Revenues	3,424,058	84,034	3,508,092
2	Federal Funds	28,982,412	38,849,854	67,832,266
3	Restricted Receipts			
4	RI Military Family Relief Fund	55,000	0	55,000
5	RING Counterdrug Program	11,000	0	11,000
6	Other Funds			
7	Rhode Island Capital Plan Funds			
8	Aviation Readiness Center	4,538,673	(4,020,059)	518,614
9	Asset Protection	2,564,675	(192,808)	2,371,867
10	Quonset Airport Runway Reconstruction	446,663	380,922	827,585
11	Counter-Drug Training Facility	1,025,250	1,558,558	2,583,808
12	Squadron Ops Facility (Air Guard)	600,000	0	600,000
13	Quonset Air National Guard HQ Facility	0	1,893,948	1,893,948
14	Grand Total - Military Staff	41,647,731	38,554,449	80,202,180
15	Public Safety			
16	<i>Central Management</i>			
17	General Revenues	1,899,154	9,487,402	11,386,556
18	Provided that \$400,000 <u>\$558,089</u> shall be allocated to support the Family Service of Rhode			
19	Island's GO Team program of on-scene support to children who are victims of violence and other			
20	traumas. <u>It is also provided that \$9,047,396 shall be allocated as the state contribution for the</u>			
21	<u>statewide body-worn camera program, subject to all program and reporting rules, regulations,</u>			
22	<u>policies, and guidelines prescribed in the Rhode Island General Laws. Notwithstanding the</u>			
23	<u>provision of § 35-3-15 of the general laws, all unexpended or unencumbered balances as of June</u>			
24	<u>30, 2026 from this appropriation are hereby reappropriated to fiscal year 2027.</u>			
25	Federal Funds			
26	Federal Funds	18,479,969	(4,076,435)	14,403,534
27	Federal Funds – State Fiscal Recovery Fund			
28	Support for Survivors of Domestic Violence	29,753	4,501,250	4,531,003
29	Restricted Receipts	738,584	220,244	958,828
30	Total - Central Management	21,147,460	10,132,461	31,279,921
31	<i>E-911 Emergency Telephone System</i>			
32	Restricted Receipts	10,730,138	243,942	10,974,080
33	<i>Security Services</i>			
34	General Revenues	33,685,555	(2,679,484)	31,006,071

1	<i>Municipal Police Training Academy</i>			
2	General Revenues	349,440	16,020	365,460
3	Federal Funds	417,455	71,773	489,228
4	Total - Municipal Police Training Academy	766,895	87,793	854,688
5	<i>State Police</i>			
6	General Revenues	96,907,970	1,632,633	98,540,603
7	Federal Funds	8,126,146	2,732,983	10,859,129
8	Restricted Receipts	2,845,158	0	2,845,158
9	Other Funds			
10	Airport Corporation Assistance	151,310	(540)	150,770
11	Road Construction Reimbursement	3,355,100	2,200,000	5,555,100
12	Weight and Measurement Reimbursement	402,401	226,281	628,682
13	Rhode Island Capital Plan Funds			
14	DPS Asset Protection	1,205,000	1,911,587	3,116,587
15	Southern Barracks	16,750,000	12,243,957	28,993,957
16	Training Academy Upgrades	1,550,000	325,148	1,875,148
17	Statewide Communications System Network	245,048	0	245,048
18	Total - State Police	131,538,133	21,272,049	152,810,182
19	Grand Total - Public Safety	197,868,181	29,056,761	226,924,942
20	Office of Public Defender			
21	General Revenues	18,178,679	11,095	18,189,774
22	Federal Funds	85,035	0	85,035
23	Grand Total - Office of Public Defender	18,263,714	11,095	18,274,809
24	Emergency Management Agency			
25	General Revenues	7,457,256	186,926	7,644,182
26	<u> Provided that of this general revenue amount, \$250,000 is to be used to cover security</u>			
27	<u>expenses incurred by state agencies associated with the FIFA 2026 World Cup that would not be</u>			
28	<u>reimbursed by other available funding sources. All unexpended or unencumbered balances of this</u>			
29	<u>designation, as of June 30, 2026, shall be reappropriated to the ensuing fiscal year and made</u>			
30	<u>immediately available for the same purpose.</u>			
31	Federal Funds	34,906,616	12,840,348	47,746,964
32	Restricted Receipts	428,308	213,109	641,417
33	Other Funds			
34	Rhode Island Capital Plan Funds			

1	RI Statewide Communications Infrastructure	315,404	85,162	400,566
2	RI Statewide Communications Network Tower	550,000	0	550,000
3	State Emergency Ops Center	0	64,000	64,000
4	Grand Total - Emergency Management			
5	Agency	43,657,584	13,389,545	57,047,129
6	Environmental Management			
7	<i>Office of the Director</i>			
8	General Revenues	9,446,875	(127,764)	9,319,111
9	Of this general revenue amount, \$180,000 is appropriated to the conservation districts and			
10	\$100,000 is appropriated to the Wildlife Rehabilitators Association of Rhode Island for a			
11	veterinarian at the Wildlife Clinic of Rhode Island.			
12	Federal Funds	354,975	329,383	684,358
13	Restricted Receipts	5,930,220	1,150,812	7,081,032
14	Total - Office of the Director	15,732,070	1,352,431	17,084,501
15	<i>Natural Resources</i>			
16	General Revenues	32,325,750	1,619,333	33,945,083
17	Provided that of this general revenue amount, \$150,000 is to be used for marine mammal			
18	response activities in conjunction with matching federal funds.			
19	Federal Funds	31,528,201	264,097	31,792,298
20	Restricted Receipts	6,185,022	721,371	6,906,393
21	Other Funds			
22	DOT Recreational Projects	762,000	26,547	788,547
23	Blackstone Bike Path Design	1,000,000	0	1,000,000
24	Rhode Island Capital Plan Funds			
25	Dam Repair	6,815,000	(6,422,589)	392,411
26	Fort Adams Rehabilitation	500,000	216,595	716,595
27	Port of Galilee	20,500,000	(5,779,101)	14,720,899
28	Newport Pier Upgrades	500,000	(385,000)	115,000
29	Recreation Facilities Asset Protection	750,000	0	750,000
30	Recreational Facilities Improvements	2,900,000	4,735,607	7,635,607
31	Natural Resources Office and Visitor's Center	1,836,709	(1,602,632)	234,077
32	Fish & Wildlife Maintenance Facilities	200,000	19,291	219,291
33	Marine Infrastructure/Pier Development	700,000	752,413	1,452,413
34	Total - Natural Resources	106,502,682	(5,834,068)	100,668,614

1	<i>Environmental Protection</i>			
2	General Revenues	16,607,743	219,983	16,827,726
3	Federal Funds	12,825,343	2,885,397	15,710,740
4	Restricted Receipts	12,660,382	62,782	12,723,164
5	Other Funds			
6	Transportation MOU	95,967	(35,866)	60,101
7	Total - Environmental Protection	42,189,435	3,132,296	45,321,731
8	Grand Total - Environmental Management	164,424,187	(1,349,341)	163,074,846
9	Coastal Resources Management Council			
10	General Revenues	3,904,812	269,201	4,174,013
11	Federal Funds	3,331,166	(222,509)	3,108,657
12	Restricted Receipts	624,768	(288,957)	335,811
13	Other Funds			
14	Rhode Island Capital Plan Funds			
15	South Coast Restoration Project	7,000,000	0	7,000,000
16	Pawcatuck Resiliency Elevation Study	0	50,000	50,000
17	Grand Total - Coastal Resources Mgmt.			
18	Council	14,860,746	(192,265)	14,668,481
19	Transportation			
20	<i>Central Management</i>			
21	Federal Funds	13,777,360	91,840	13,869,200
22	Other Funds			
23	Gasoline Tax	9,004,830	(1,279,968)	7,724,862
24	Total - Central Management	22,782,190	(1,188,128)	21,594,062
25	<i>Management and Budget</i>			
26	Other Funds			
27	Gasoline Tax	3,839,065	1,635,875	5,474,940
28	<i>Infrastructure Engineering</i>			
29	Federal Funds			
30	Federal Funds	460,804,783	107,101,455	567,906,238
31	Federal Funds – State Fiscal Recovery Fund			
32	Municipal Roads Grant Program	0	11,421,717	11,421,717
33	Washington Bridge Project	0	16,895,328	16,895,328
34	Restricted Receipts	6,066,037	(4,166,072)	1,899,965

1 Other Funds

2 Gasoline Tax 88,272,135 (7,045,921) 81,226,214

3 Provided that of this amount, \$6,500,000 is appropriated to the Municipal Roads Grant
 4 Program known as RhodeRestore to provide funding to municipalities for the construction and
 5 maintenance of roads, sidewalks, and bridges. Provided that twenty-five percent (25%) of the funds
 6 shall be distributed equally to each city and town, and seventy-five percent (75%) shall be allocated
 7 proportionally based on each municipality’s share of municipally maintained road miles, as
 8 determined by the most recent data available from the Rhode Island department of transportation.
 9 Provided further that each municipality is required to provide a sixty-seven percent (67%) match.

10 Provided that of this amount, sufficient funds from the Rhode Island public transit
 11 authority’s share of gasoline tax proceeds shall be allocated to the state paratransit program,
 12 including the expansion pilot program known as ride anywhere to ensure statewide paratransit
 13 services are maintained.

14 Land Sale Revenue 6,239,422 (135,005) 6,104,417

15 Tolling Revenue 10,000,000 (10,000,000) 0

16 Rhode Island Capital Plan Funds

17 Highway Improvement Program 115,617,814 (2,047,814) 113,570,000

18 Bike Path Asset Protection 400,000 0 400,000

19 RIPTA - Land and Buildings 6,905,927 (3,773,544) 3,132,383

20 RIPTA - Pawtucket/Central Falls Bus Hub

21 Passenger Facility 1,500,000 690,534 2,190,534

22 RIPTA - Providence High-Capacity Transit

23 Corridor Study 90,000 103,368 193,368

24 RIPTA - Kingston Station Mobility Hub 0 300,000 300,000

25 RIPTA - Pawtucket Bus Hub 0 126,000 126,000

26 Total - Infrastructure Engineering 695,896,118 109,470,046 805,366,164

27 *Infrastructure Maintenance*

28 Other Funds

29 Gasoline Tax 41,781,096 13,287,722 55,068,818

30 The department of transportation will establish a municipal roadway database, which will
 31 include information concerning the name, condition, length, roadway infrastructure, and pedestrian
 32 features of each municipal roadway, updated annually by municipalities. The database will serve
 33 as a comprehensive and transparent list of municipal roadway conditions.

34 Rhode Island Highway Maintenance

1	Account	114,037,366	190,370,938	304,408,304
2	Rhode Island Capital Plan Funds			
3	Maintenance Capital Equipment Replacement	1,800,000	1,858,569	3,658,569
4	Maintenance Facilities Improvements	859,756	362,407	1,222,163
5	Welcome Center	150,000	397,183	547,183
6	Salt Storage Facilities	1,150,000	(36,338)	1,113,662
7	Train Station Asset Protection	500,000	1,024,237	1,524,237
8	Total - Infrastructure Maintenance	160,278,218	207,264,718	367,542,936
9	Grand Total - Transportation	882,795,591	317,182,511	1,199,978,102
10	Statewide Totals			
11	General Revenues	5,809,363,121	28,143,725	5,837,506,846
12	Federal Funds	5,108,485,986	346,082,639	5,454,568,625
13	Restricted Receipts	458,544,467	91,837,535	550,382,002
14	Other Funds	2,959,985,019	268,416,806	3,228,401,825
15	Statewide Grand Total	14,336,378,593	734,480,705	15,070,859,298

16 SECTION 2. Each line appearing in section 1 of this article shall constitute an
17 appropriation.

18 SECTION 3. The general assembly authorizes the state controller to establish the internal
19 service accounts shown below, and no other, to finance and account for the operations of state
20 agencies that provide services to other agencies, institutions and other governmental units on a cost
21 reimbursed basis. The purpose of these accounts is to ensure that certain activities are managed in
22 a businesslike manner; promote efficient use of services by making agencies pay the full costs
23 associated with providing the services; and allocate the costs of central administrative services
24 across all fund types, so that federal and other non-general fund programs share in the costs of
25 general government support. The controller is authorized to reimburse these accounts for the cost
26 of work or services performed for any other department or agency subject to the following
27 expenditure limitations:

28	Account	Expenditure Limit		
29		FY 2026	FY 2026	FY 2026
30		Enacted	Change	FINAL
31	State Assessed Fringe Benefit Internal			
32	Service Fund	37,255,808	94,704	37,350,512
33	Administration Central Utilities Internal			
34	Service Fund	30,366,642	0	30,366,642

1	State Central Mail Internal Service Fund	9,020,425	(835)	9,019,590
2	State Telecommunications Internal			
3	Service Fund	3,426,061	3,173	3,429,234
4	State Automotive Fleet Internal Service Fund	21,610,397	14,815	21,625,212
5	Surplus Property Internal Service Fund	44,789	0	44,789
6	Health Insurance Internal Service Fund	272,933,573	69,971,421	342,904,994
7	Other Post-Employment Benefits Fund	63,854,008	(23,438,854)	40,415,154
8	Capitol Police Internal Service Fund	1,659,403	188,969	1,848,372
9	Corrections Central Distribution Center			
10	Internal Service Fund	8,679,440	79,813	8,759,253
11	Correctional Industries Internal Service Fund	8,477,292	52,361	8,529,653
12	Secretary of State Record Center Internal			
13	Service Fund	1,231,684	(76,237)	1,155,447
14	Human Resources Internal Service Fund	18,711,878	(233,544)	18,478,334
15	DCAMM Facilities Internal Service Fund	40,492,965	40,486	40,533,451
16	Information Technology Internal			
17	Service Fund	70,587,805	102,554	70,690,359

18 SECTION 4. Departments and agencies listed below may not exceed the number of full-
19 time equivalent (FTE) positions shown below in any pay period. Full-time equivalent positions do
20 not include limited period positions or, seasonal or intermittent positions whose scheduled period
21 of employment does not exceed twenty-six consecutive weeks or whose scheduled hours do not
22 exceed nine hundred and twenty-five (925) hours, excluding overtime, in a one-year period. Nor
23 do they include individuals engaged in training, the completion of which is a prerequisite of
24 employment. Provided, however, that the governor or designee, speaker of the house of
25 representatives or designee, and the president of the senate or designee may authorize an adjustment
26 to any limitation. Prior to the authorization, the state budget officer shall make a detailed written
27 recommendation to the governor, the speaker of the house, and the president of the senate. A copy
28 of the recommendation and authorization to adjust shall be transmitted to the chairman of the house
29 finance committee, senate finance committee, the house fiscal advisor, and the senate fiscal advisor.

30 State employees whose funding is from non-state general revenue funds that are time
31 limited shall receive limited term appointment with the term limited to the availability of non-state
32 general revenue funding source.

33 **FY 2026 FTE POSITION AUTHORIZATION**

34 **Departments and Agencies** **Full-Time Equivalent**

1	Administration	684.6 <u>683.6</u>
2	Provided that no more than 434.1 of the total authorization would be limited to positions	
3	that support internal service fund programs.	
4	Office of Energy Resources	17.0
5	Business Regulation	155.0 <u>157.0</u>
6	Rhode Island Cannabis Control Commission	26.0
7	Executive Office of Commerce	5.0
8	Housing	38.0
9	Labor and Training	461.7
10	Revenue	605.5
11	Legislature	298.5
12	Office of the Lieutenant Governor	8.0
13	Office of the Secretary of State	62.0
14	Office of the General Treasurer	92.0
15	Board of Elections	13.0
16	Rhode Island Ethics Commission	12.0
17	Office of the Governor	45.0
18	Commission for Human Rights	15.0
19	Public Utilities Commission	57.0
20	Executive Office of Health and Human Services	243.0 <u>248.0</u>
21	Children, Youth and Families	713.5 <u>719.5</u>
22	Health	572.6
23	Human Services	779.0 <u>789.0</u>
24	Office of Veterans Services	267.0
25	Office of Healthy Aging	33.0
26	Behavioral Healthcare, Developmental Disabilities and Hospitals	1,223.4 <u>1,225.4</u>
27	Provided that 18.0 of the total authorization would be limited to independent facilitators	
28	positions to comply with the Consent Decree Addendum.	
29	Office of the Child Advocate	13.0
30	Commission on the Deaf and Hard of Hearing	4.0
31	Governor's Commission on Disabilities	5.0
32	Office of the Mental Health Advocate	6.0
33	Elementary and Secondary Education	156.1
34	Provided that 3.0 of the total authorization would be available only for positions that are	

1 supported by the healthy environments advance learning grant at the school building authority.

2 School for the Deaf 61.0

3 Davies Career and Technical School 125.0

4 Office of Postsecondary Commissioner 48.0

5 Provided that 1.0 of the total authorization would be available only for positions that are
6 supported by third-party funds, 12.0 would be available only for positions at the state’s higher
7 education centers located in Woonsocket and Westerly, 10.0 would be available only for positions
8 at the nursing education center, and 9.0 would be available for the longitudinal data systems
9 program.

10 University of Rhode Island 2,671.0

11 Provided that 378.8 of the total authorization would be available only for positions that are
12 supported by third-party funds, and 424.5 would be available only for positions that support
13 auxiliary operations.

14 Rhode Island College 949.2

15 Provided that 76.0 of the total authorization would be available only for positions that are
16 supported by third-party funds.

17 Community College of Rhode Island 849.1

18 Provided that 89.0 of the total authorization would be available only for positions that are
19 supported by third-party funds.

20 Rhode Island State Council on the Arts 10.0

21 RI Atomic Energy Commission 8.6

22 Historical Preservation and Heritage Commission 15.6

23 Office of the Attorney General 268.1

24 Corrections 1,461.0

25 Judicial 749.3

26 Military Staff 93.0

27 Emergency Management Agency 38.0

28 Public Safety ~~634.0~~ 635.0

29 Office of the Public Defender 104.0

30 Environmental Management 439.0

31 Coastal Resources Management Council 32.0

32 Transportation 755.0

33 **Total** ~~15,921.8~~ 15,946.8

34 No agency or department may employ contracted employee services where contract

1 employees would work under state employee supervisors without determination of need by the
2 director of administration acting upon positive recommendations by the budget officer and the
3 personnel administrator and fifteen (15) days after a public hearing.

4 Nor may any agency or department contract for services replacing work done by state
5 employees at that time without determination of need by the director of administration acting upon
6 the positive recommendations of the state budget officer and the personnel administrator and thirty
7 (30) days after a public hearing.

8 SECTION 5. The appropriations from federal funds contained in section 1 shall not be
9 construed to mean any federal funds or assistance appropriated, authorized, allocated or
10 apportioned to the State of Rhode Island from the state fiscal recovery fund and capital projects
11 fund enacted pursuant to the American Rescue Plan Act of 2021, P.L. 117-2 for fiscal year 2026
12 except for those instances specifically designated.

13 The State fiscal recovery fund and capital projects fund appropriations herein shall be made
14 in support of the following projects:

15 **Federal Funds - State Fiscal Recovery Fund**

16 **Department of Administration (DOA)**

17 DOA- Pandemic Recovery Office. These funds shall be allocated to finance the pandemic
18 recovery office established within the department of administration.

19 DOA - Public Health Response Warehouse Support. These funds shall be allocated to the
20 proper storage of PPE and other necessary COVID-19 response related supplies.

21 DOA - Community Learning Center Programming Support Grant. These funds shall be
22 distributed to municipalities that have approved community learning center projects under the
23 coronavirus capital projects fund community learning center municipal grant program. An equal
24 amount of funding will be allocated to each approved community learning center project that
25 reaches substantial completion as defined by the U.S. Department of Treasury by October 31, 2026.
26 Municipalities with projects that do not reach substantial completion as defined by the U.S.
27 Department of Treasury by October 31, 2026, shall return their funding no later than November 15,
28 2026, for redistribution among other qualified community learning centers. These funds must be
29 used to support the establishment of U.S. Department of the Treasury compliant health monitoring,
30 work, and or education programming that will take place in a community learning center.

31 DOA - Municipal Public Safety Infrastructure. These funds shall be used to provide
32 matching support to cities and towns to make significant public safety facilities infrastructure
33 improvements including new construction. Funding priority shall be based on project readiness and
34 limited to those for which the total costs exceed \$1.0 million. Matching funds to any municipality

1 will be limited to \$5.0 million for projects that serve a regional purpose and \$1.0 million for others.

2 DOA - ERP Implementation Support. These funds shall be used to support the
3 implementation of a new cloud-based enterprise resource platform for the State of Rhode Island to
4 more efficiently and strategically administer human resources, payroll, and finance operations.

5 **Office of Energy Resources (OER)**

6 OER - Electric Heat Pump Grant Program. These funds shall support a grant program
7 within the office of energy resources to assist homeowners and small-to-mid-size business owners
8 with the purchase and installation of high-efficiency electric heat pumps, with an emphasis on
9 families in environmental justice communities, minority-owned businesses, and community
10 organizations who otherwise cannot afford this technology. The office of energy resources shall
11 report to the speaker of the house and senate president no later than April 1 of each year the results
12 of this program, including but not limited to, the number of grants issued; amount of each grant and
13 the average grant amount; and the expected cumulative carbon emissions reductions associated
14 with heat pumps that received a grant.

15 **Department of Labor and Training (DLT)**

16 DLT - Enhanced Real Jobs. These funds shall support the real jobs Rhode Island program
17 in the development of job partnerships, connecting industry employers adversely impacted by the
18 pandemic to individuals enrolled in workforce training programs.

19 DLT - Unemployment Insurance Trust Fund Contribution. The director of labor and
20 training shall allocate these appropriations to the employment security fund prior to determining
21 the experience rate for each eligible employer for calendar year 2023.

22 **Executive Office of Commerce (EOC)**

23 EOC - Bioscience Investments. These funds shall support a program to invest in the
24 biosciences industry in Rhode Island in conjunction with the Rhode Island life science hub as
25 established in chapter 99 of title 23. This program will include, but is not limited to, the
26 development of one or more wet lab incubator spaces in collaboration with industry partners; the
27 creation of a fund that will support wrap-around services to aid in the commercialization of
28 technology and business development, growth of the biosciences talent pipeline, and support for
29 staff to implement the bioscience investments initiative.

30 EOC - Assistance to Impacted Industries. These funds shall be allocated to provide
31 assistance to the tourism, hospitality, and events industries for outdoor and public space capital
32 improvements and event programming.

33 **Executive Office of Housing**

34 Housing - Development of Affordable Housing. These funds shall expand a program at the

1 Rhode Island housing and mortgage finance corporation to provide additional investments in (1)
2 the development of affordable housing units in conjunction with general obligation bond funds and
3 other sources of available financing according to guidelines approved by the coordinating
4 committee of the housing resources commission or (2) site acquisition and predevelopment
5 expenses for affordable housing. Of this amount, ten million dollars (\$10,000,000) shall be
6 available to Rhode Island housing and mortgage finance corporation to establish a pilot program
7 that shall direct funds to support low income public housing through project-based rental assistance
8 vouchers and financing for pre-development, improvement, and housing production costs. Within
9 six (6) months, any money available for the pilot that is not yet allocated to viable projects, or
10 which has been awarded to public housing authorities which are unable to demonstrate substantial
11 completion of all work within eighteen (18) months of receipt of any such funds, shall be returned
12 to this program and no longer be included in the pilot. Determination of viability and substantial
13 completion under the pilot shall be at the sole discretion of the secretary of housing.

14 Housing - Targeted Housing Development. These funds shall create a program at the
15 department of housing to develop housing in targeted areas and/or priority projects. Of this overall
16 program, twenty-two million dollars (\$22,000,000) shall be allocated into a priority project fund
17 that advances the following categories: permanent supportive housing, housing dedicated to
18 vulnerable populations, individuals transitioning out of state care, and extremely low-income
19 Rhode Islanders. Of this overall program, four million dollars (\$4,000,000) shall be allocated to
20 support the development of transit-oriented housing as approved by the secretary of housing.

21 Housing - Site Acquisition. These funds shall be allocated to the Rhode Island housing and
22 mortgage finance corporation toward the acquisition of properties for redevelopment as affordable
23 and supportive housing to finance projects that include requirements for deed restrictions not less
24 than thirty (30) years, and a non-recourse structure.

25 Housing - Workforce Housing. These funds shall be allocated to the Rhode Island housing
26 and mortgage finance corporation to support a program to increase the housing supply for families
27 earning up to 120 percent of area median income.

28 Housing - Home Repair and Community Revitalization. These funds shall expand the
29 acquisition and revitalization program administered by the Rhode Island housing and mortgage
30 finance corporation to finance the acquisition and redevelopment of blighted properties to increase
31 the number of commercial and community spaces in disproportionately impacted communities and
32 or to increase the development of affordable housing. Residential development will serve
33 households earning no more than 80 percent of area median income. Commercial and community
34 spaces must serve or meet the needs of residents of a census tract where at least 51 percent of the

1 residents are low-and moderate-income persons. Of this amount, four million five hundred
2 thousand dollars (\$4,500,000) will support critical home repairs within the same communities.

3 Housing - Predevelopment and Capacity Building. These funds shall support a program to
4 increase contract staffing capacity to administer proposed affordable housing projects. These funds
5 will support research and data analysis, stakeholder engagement, and the expansion of services for
6 people experiencing homelessness.

7 Housing - Municipal Planning. Of these funds, one million three hundred thousand dollars
8 (\$1,300,000) shall support a housing development-focused municipal fellows program within the
9 department of housing and one million dollars (\$1,000,000) shall support municipalities to study
10 and implement zoning changes that up-zone or otherwise enable additional housing development
11 in proximity to transit.

12 Housing - Homelessness Assistance Program. These funds shall support a program to
13 expand housing navigation, behavioral health, and stabilization services to address pandemic-
14 related homelessness. The program will support services for people transitioning from
15 homelessness to housing, including individuals transitioning out of the adult correctional
16 institutions.

17 Housing - Homelessness Infrastructure. These funds shall be used to support a program to
18 respond to and prevent homelessness, including but not limited to, acquisition or construction of
19 temporary or permanent shelter and other housing solutions and stabilization programs.

20 Housing - Municipal Homelessness Support Initiative. These funds shall be used to support
21 a program to award grants to cities and towns for public safety expenses and other municipal
22 services that support individuals and families experiencing homelessness.

23 Housing - Proactive Housing Development. These funds shall be used to support the
24 creation, staffing, and initial activities of a proactive development subsidiary of the Rhode Island
25 housing and mortgage finance corporation, established pursuant to § 42-55-5.1.

26 Housing - Housing Related Infrastructure. These funds shall be allocated to the Rhode
27 Island infrastructure bank as established in chapter 12.2 of title 46 to support physical infrastructure
28 that is necessary to produce additional housing. All expenditures made with these funds must be
29 for the pre-development and development of site-related infrastructure for housing that meets
30 affordable housing pricing and/or income criteria and other criteria established by the department
31 of housing.

32 Housing - Statewide Housing Plan. These funds shall be allocated to the development of a
33 statewide comprehensive housing plan to assess current and future housing needs, consider barriers
34 to home ownership and affordability, and identify services needed for increased investments toward

1 disproportionately impacted individuals and communities. These funds shall be used to support
2 municipal planning efforts to identify and cultivate viable sites and housing projects.

3 **Quonset Development Corporation (QDC)**

4 QDC - Port of Davisville. These funds shall be allocated to expand a program developing
5 port infrastructure and services at the Port of Davisville in Quonset in accordance with the
6 corporation's master plan.

7 **Executive Office of Health and Human Services (EOHHS)**

8 EOHHS - Certified Community Behavioral Clinics. These funds shall be allocated to a
9 program to support certified community behavioral health clinics to bolster behavioral health
10 supports, medical screening and monitoring, and social services to particularly vulnerable
11 populations in response to a rise in mental health needs during the public health emergency.

12 **Department of Children, Youth and Families (DCYF)**

13 DCYF - Provider Workforce Stabilization. These funds shall be allocated to support
14 workforce stabilization supplemental wage payments and sign-on bonuses to eligible direct care
15 and supporting care staff of contracted service providers.

16 DCYF - Psychiatric Treatment Facility. These funds shall be allocated to expand existing
17 psychiatric residential treatment facility capacity to provide intensive residential treatment options
18 for adolescent girls and young women who face severe and complex behavioral health challenges.
19 Any funds that are unexpended shall be allocated to the construction of intensive residential
20 treatment facilities that will provide female youth in Rhode Island more placement options to
21 receive appropriate care for their individual levels of need.

22 **Department of Health (DOH)**

23 DOH - COVID-19 Operational Support. These funds shall be allocated to continue
24 COVID-19 mitigation activities at the department of health and to address the public health impacts
25 of the pandemic in Rhode Island.

26 **Department of Human Services (DHS)**

27 DHS - Child Care Support. To address the adverse impact the pandemic has had on the
28 child care sector, the funds allocated to this program will provide retention bonuses for direct-care
29 staff at child care centers and licensed family providers in response to pandemic-related staffing
30 shortages and start up and technical assistance grants for family child care providers. Retention
31 bonuses shall be paid monthly or as often as administratively feasible, but not less than quarterly.
32 The director of the department of human services and the director of the department of children,
33 youth and families may waive any fees otherwise assessed upon child care provider applicants who
34 have been awarded the family child care provider incentive grant. The allocation to this program

1 will also support quality improvements, the creation of a workforce registry, and additional funds
2 for educational opportunities for direct care staff.

3 DHS - SNAP Retail Incentive Pilot. The funds allocated to the Supplemental Nutritional
4 Assistance Program (SNAP) Retail Incentive Pilot shall be used to reimburse the expenditures
5 made from general revenue prior to January 1, 2025, in support of the Rhode Island Eat Well, Be
6 Well Rewards Program. The Rhode Island Eat Well, Be Well Rewards Program is the first and
7 only statewide retail SNAP incentive program in the United States and provides SNAP recipients
8 an additional fifty cents (\$0.50) for every one dollar (\$1.00) of SNAP benefits spent on eligible
9 fresh fruit and vegetable purchases, up to twenty-five dollars (\$25).

10 **Department of Behavioral Healthcare, Developmental Disabilities and Hospitals**
11 **(BHDDH)**

12 BHDDH - Crisis Intervention Trainings. To respond to the increased volume of mental-
13 health related calls reported by police departments, these funds shall be allocated to the crisis
14 intervention training program to provide training every three years for law enforcement as well as
15 continuing education opportunities.

16 BHDDH – 9-8-8 Hotline. These funds shall be allocated for the creation and operation of
17 a 9-8-8 hotline to maintain compliance with the National Suicide Hotline Designation Act of 2020
18 and the Federal Communications Commission-adopted rules to assure that all citizens receive a
19 consistent level of 9-8-8 and crisis behavioral health services.

20 **Rhode Island Department of Elementary and Secondary Education (ELSEC)**

21 RIDE - Adult Education Providers. These funds shall be directly distributed through the
22 office of adult education to nonprofit adult education providers to expand access to educational
23 programs and literary services.

24 RIDE - Out of School Time Education Providers. These funds shall be directly distributed
25 through the office of student, community and academic supports to expand access to educational
26 programs.

27 **Office of Postsecondary Commissioner (OPC)**

28 OPC - RI Reconnect. These funds shall support a program to improve postsecondary
29 degree and credential attainment among working-age Rhode Islanders. The program will assist
30 students in addressing barriers to education completion, particularly among communities of color
31 and lower socio-economic strata. A portion of these funds will be used to address barriers to the
32 attainment of teacher certification as a second language education teacher, grades PK-12, and as an
33 all grades special education teacher.

34 OPC - RIC Cybersecurity Center. These funds shall support the establishment of the

1 [institute for cybersecurity and emerging technologies at Rhode Island College, which will provide](#)
2 [certificate, baccalaureate, and master's level courses with focuses on research and developing](#)
3 [highly skilled cybersecurity professionals. Funding shall be appropriated through the office of](#)
4 [postsecondary commissioner.](#)

5 [OPC - Fresh Start Scholarship. These funds shall support a program to provide scholarships](#)
6 [to adult students with some college credits, but no degree, with a focus on students who dropped-](#)
7 [out of the community college of Rhode Island. This program will target students who are not](#)
8 [meeting satisfactory academic progress requirements, which makes them ineligible for federal](#)
9 [financial assistance.](#)

10 **Department of Public Safety (DPS)**

11 DPS - Support for Survivors of Domestic Violence. These funds shall be allocated to invest
12 in the nonprofit community to provide additional housing, clinical and mental health services to
13 victims of domestic violence and sexual assault. This includes increased investments for therapy
14 and counseling, housing assistance, job training, relocation aid and case management.

15 **Department of Transportation (DOT)**

16 [DOT - Municipal Roads Grant Program. These funds shall support a program to distribute](#)
17 [grants with a required local match for the replacement, rehabilitation, preservation, and](#)
18 [maintenance of existing roads, sidewalks, and bridges. These funds shall be distributed equally to](#)
19 [each city and town provided that each municipality is required to provide a sixty-seven percent](#)
20 [\(67%\) match.](#)

21 [DOT - Washington Bridge Project. These funds shall support the non-federal share or](#)
22 [matching requirement on federal funds for priority transportation projects, including but not limited](#)
23 [to the Washington Bridge project.](#)

24 **Federal Funds - Capital Projects Fund**

25 **Department of Administration (DOA)**

26 DOA - CPF Administration. These funds shall be allocated to the department of
27 administration to oversee the implementation of the capital projects fund award from the American
28 Rescue Plan Act.

29 [DOA - Community Learning Center Municipal Grant Program. These funds shall be](#)
30 [allocated to a program for cities and towns that renovate or build a community learning center that](#)
31 [meets the work, education, and health monitoring requirements identified by the U.S. Department](#)
32 [of the Treasury.](#)

33 **Executive Office of Commerce (EOC)**

34 [EOC - Broadband. These funds shall be allocated to the executive office of commerce to](#)

1 invest in broadband projects to provide high-speed, reliable internet to all Rhode Islanders. The
2 secretary of commerce, in partnership with the director of business regulation, will run a series of
3 requests for proposals for broadband infrastructure projects, providing funds to municipalities,
4 public housing authorities, business cooperatives and local internet service providers for projects
5 targeted at those underserved by the current infrastructure using the evidentiary bases authorized
6 by the United States department of the treasury for the capital projects fund. These funds shall be
7 used in accordance with the statewide broadband strategic plan and may not be obligated nor
8 expended prior to its submission in accordance with the requirements of the Rhode Island
9 broadband development program set forth in chapter 162 of title 42.

10 SECTION 6. Notwithstanding any general laws to the contrary, the department of revenue
11 shall transfer to the state controller by June 30, 2026, the sum of five million dollars (\$5,000,000)
12 from the Marijuana Trust Fund restricted receipt account.

13 SECTION 7. Notwithstanding any general laws to the contrary, the state controller shall
14 transfer the sum of twenty-four million dollars (\$24,000,000) to the supplemental state budget
15 reserve account by June 30, 2026.

16 SECTION 8. This article shall take effect upon passage.