

ARTICLE 1

RELATING TO MAKING APPROPRIATIONS IN SUPPORT OF FY 2027

3 SECTION 1. Subject to the conditions, limitations and restrictions hereinafter contained in
4 this act, the following general revenue amounts are hereby appropriated out of any money in the
5 treasury not otherwise appropriated to be expended during the fiscal year ending June 30, 2027.
6 The amounts identified for federal funds and restricted receipts shall be made available pursuant to
7 § 35-4-22 and chapter 41 of title 42. For the purposes and functions hereinafter mentioned, the state
8 controller is hereby authorized and directed to draw the state controller's orders upon the general
9 treasurer for the payment of such sums or such portions thereof as may be required from time to
10 time upon receipt by the state controller of properly authenticated vouchers.

11 Administration

12 *Central Management*

13	General Revenues	4,006,929
14	Restricted Receipts	853,701
15	Total - Central Management	4,860,630

16 *Legal Services*

17 General Revenues 2,998,750

18 *Accounts and Control*

19	General Revenues	650,061
20	Restricted Receipts - OPEB Board Administration	100,000
21	Restricted Receipts - Grants Management Administration	1,726,550
22	Total - Accounts and Control	2,476,611

23 *Office of Management and Budget*

24 General Revenues 11,156,879

25 Federal Funds

26 Federal Funds 151,778

27 Federal Funds – Capital Projects Fund

28 CPF Administration 668,915

29 Federal Funds – State Fiscal Recovery Fund

30 Pandemic Recovery Office 682,668

31 Restricted Receipts

32 Other Funds 1,191,363

33 Total

34 Purchasing

1	General Revenues	2,411,346
2	Restricted Receipts	3,180,152
3	Other Funds	670,572
4	Total - Purchasing	6,262,070
5	<i>Human Resources</i>	
6	General Revenues	701,698
7	<i>Personnel Appeal Board</i>	
8	General Revenues	152,228
9	<i>Information Technology</i>	
10	General Revenues	998,042
11	Restricted Receipts	1,124,485
12	Total - Information Technology	2,122,527
13	<i>Library and Information Services</i>	
14	General Revenues	2,214,102
15	Federal Funds	1,639,564
16	Restricted Receipts	6,990
17	Total - Library and Information Services	3,860,656
18	<i>Planning</i>	
19	General Revenues	1,126,048
20	Restricted Receipts	50,000
21	Other Funds	
22	Air Quality Modeling	24,000
23	Federal Highway - PL Systems Planning	3,851,173
24	State Transportation Planning Match	670,918
25	FTA - Metro Planning Grant	1,571,094
26	Total - Planning	7,293,233
27	<i>General</i>	
28	General Revenues	
29	Miscellaneous Grants/Payments	3,980,821
30	Torts Court Awards	1,850,000
31	Wrongful Conviction Awards	900,000
32	Resource Sharing and State Library Aid	12,095,022
33	Library Construction Aid	2,097,515
34	Restricted Receipts	700,000

1	Other Funds	
2	Rhode Island Capital Plan Funds	
3	Security Measures State Buildings	950,000
4	Cranston Street Armory	100,000
5	State House Renovations	17,379,000
6	Zambarano Buildings and Campus	2,300,000
7	Replacement of Fueling Tanks	620,000
8	Environmental Compliance	225,000
9	Big River Management Area	746,000
10	Shepard Building Upgrades	3,920,000
11	RI Convention Center Authority	2,825,000
12	Pastore Center Power Plant	3,500,000
13	DoIT Enterprise Operations Center	3,700,000
14	Cannon Building	3,925,000
15	Old State House	600,000
16	State Office Building	975,000
17	State Office Reorganization & Relocation	750,000
18	William Powers Building	2,600,000
19	Pastore Center Non-Hospital Buildings Asset Protection	6,250,000
20	Washington County Government Center	200,000
21	Chapin Health Laboratory	300,000
22	560 Jefferson Blvd Asset Protection	50,000
23	Arrigan Center	100,000
24	Civic Center	1,250,000
25	Veterans Auditorium	275,000
26	Pastore Center Hospital Buildings Asset Protection	1,750,000
27	Pastore Campus Infrastructure	20,000,000
28	Community Facilities Asset Protection	1,425,043
29	Medical Examiners - New Facility	1,050,000
30	Group Home Replacement & Rehabilitation	5,000,000
31	Zambarano LTAC Hospital	2,000,000
32	Total - General	106,388,401
33	<i>Debt Service Payments</i>	
34	General Revenues	176,670,576

1	Other Funds	
2	Transportation Debt Service	27,630,704
3	Investment Receipts - Bond Funds	100,000
4	Total - Debt Service Payments	204,401,280
5	<i>Rhode Island Health Benefits Exchange</i>	
6	General Revenues	11,383,620
7	Federal Funds	12,244,211
8	Restricted Receipts	18,363,602
9	Total - Rhode Island Health Benefits Exchange	41,991,433
10	<i>Division of Equity, Diversity & Inclusion</i>	
11	General Revenues	2,198,317
12	Other Funds	116,324
13	Total - Division of Equity, Diversity & Inclusion	2,314,641
14	<i>Capital Asset Management and Maintenance</i>	
15	General Revenues	9,922,655
16	<i>Statewide Personnel and Operations</i>	
17	General Officer Transition Costs	
18	General Revenues	464,000
19	Total - Statewide Personnel and Operations	464,000
20	Grand Total - Administration	410,362,416
21	Office of Energy Resources	
22	Federal Funds	32,548,662
23	Restricted Receipts	38,536,799
24	Other Funds	
25	National Electric Vehicle Infrastructure Formula Program	14,570,364
26	Rhode Island Capital Plan Funds	
27	Energy Efficiency Improvements	1,000,000
28	Grand Total – Office of Energy Resources	86,655,825
29	Business Regulation	
30	<i>Central Management</i>	
31	General Revenues	4,188,236
32	Restricted Receipts	39,014
33	Total - Central Management	4,227,250
34	<i>Banking Regulation</i>	

1	General Revenues	2,038,094
2	Restricted Receipts	100,000
3	Total - Banking Regulation	2,138,094
4	<i>Securities Regulation</i>	
5	General Revenues	1,031,168
6	<i>Insurance Regulation</i>	
7	General Revenues	5,406,581
8	Restricted Receipts	2,417,538
9	Total - Insurance Regulation	7,824,119
10	<i>Office of the Health Insurance Commissioner</i>	
11	General Revenues	3,119,299
12	Federal Funds	552,446
13	Restricted Receipts	612,142
14	Total - Office of the Health Insurance Commissioner	4,283,887
15	<i>Board of Accountancy</i>	
16	General Revenues	5,490
17	<i>Commercial Licensing and Gaming and Athletics Licensing</i>	
18	General Revenues	1,301,739
19	Restricted Receipts	1,277,843
20	Total - Commercial Licensing and Gaming and Athletics Licensing	2,579,582
21	<i>Building, Design and Fire Professionals</i>	
22	General Revenues	9,290,874
23	Federal Funds	344,288
24	Restricted Receipts	3,113,579
25	Other Funds	
26	Quonset Development Corporation	68,580
27	Rhode Island Capital Plan Funds	
28	Fire Academy Expansion	962,000
29	Total - Building, Design and Fire Professionals	13,779,321
30	Grand Total - Business Regulation	35,868,911
31	RI Cannabis Control Commission	
32	Restricted Receipts	7,964,425
33	Executive Office of Commerce	
34	<i>Central Management</i>	

1	General Revenues	3,167,540
2	<i>Quasi-Public Appropriations</i>	
3	General Revenues	
4	Rhode Island Commerce Corporation	8,506,041
5	Airport Impact Aid	1,010,036
6	Sixty percent (60%) of the first \$1,000,000 appropriated for airport impact aid shall be	
7	distributed to each airport serving more than 1,000,000 passengers based upon its percentage of the	
8	total passengers served by all airports serving more than 1,000,000 passengers. Forty percent (40%)	
9	of the first \$1,000,000 shall be distributed based on the share of landings during calendar year 2026	
10	at North Central Airport, Newport-Middletown Airport, Block Island Airport, Quonset Airport,	
11	T.F. Green International Airport and Westerly Airport, respectively. The Rhode Island commerce	
12	corporation shall make an impact payment to the towns or cities in which the airport is located	
13	based on this calculation. Each community upon which any part of the above airports is located	
14	shall receive at least \$25,000.	
15	STAC Research Alliance	900,000
16	Innovative Matching Grants/Internships	1,000,000
17	I-195 Redevelopment District Commission	1,245,050
18	Polaris Manufacturing Grant	500,000
19	East Providence Waterfront Commission	50,000
20	Urban Ventures	140,000
21	Chafee Center at Bryant	476,200
22	Blackstone Valley Visitor Center	75,000
23	Industrial Recreational Building Authority Obligations	105,094
24	Other Funds	
25	Rhode Island Capital Plan Funds	
26	I-195 Redevelopment District Commission	1,000,000
27	I-195 Park Improvements	500,000
28	Quonset Infrastructure	2,500,000
29	Total - Quasi-Public Appropriations	18,007,421
30	<i>Economic Development Initiatives Fund</i>	
31	General Revenues	
32	Rebuild RI Tax Credit Fund	6,100,000
33	Destination Marketing	1,500,000
34	Federal Funds	21,292,601

1	Total - Economic Development Initiatives Fund	28,892,601
2	<i>Commerce Programs</i>	
3	General Revenues	
4	Wavemaker Fellowship	1,016,621
5	Air Service Development Fund	2,728,800
6	Main Street RI Streetscape Improvement Fund	1,000,000
7	Total - Commerce Programs	4,745,421
8	Grand Total - Executive Office of Commerce	54,812,983
9	Housing	
10	General Revenues	8,343,617
11	Provided that \$100,000 shall support Sojourner House's supportive housing and rapid	
12	rehousing activities.	
13	Federal Funds	19,300,731
14	Restricted Receipts	23,018,954
15	Other Funds	
16	Rhode Island Capital Plan Funds	
17	Housing Asset Protection	1,700,000
18	Grand Total - Housing	52,363,302
19	Labor and Training	
20	<i>Central Management</i>	
21	General Revenues	1,457,908
22	Restricted Receipts	423,851
23	Total - Central Management	1,881,759
24	<i>Workforce Development Services</i>	
25	General Revenues	884,194
26	Federal Funds	17,651,272
27	Total - Workforce Development Services	18,535,466
28	<i>Workforce Regulation and Safety</i>	
29	General Revenues	5,558,728
30	<i>Income Support</i>	
31	General Revenues	3,733,778
32	Federal Funds	24,274,004
33	Restricted Receipts	5,047,984
34	Other Funds	

1	Temporary Disability Insurance Fund	299,751,826
2	Employment Security Fund	296,100,000
3	Total - Income Support	628,907,592
4	<i>Injured Workers Services</i>	
5	Restricted Receipts	12,566,297
6	<i>Labor Relations Board</i>	
7	General Revenues	647,572
8	<i>Governor's Workforce Board</i>	
9	General Revenues	6,050,000
10	Provided that \$600,000 of these funds shall be used for enhanced training for direct care	
11	and support services staff to improve resident quality of care and address the changing health care	
12	needs of nursing facility residents due to higher acuity and increased cognitive impairments	
13	pursuant to § 23-17.5-36.	
14	Restricted Receipts	18,984,326
15	Provided that at least \$150,000 of these funds shall be used to provide hospitality industry	
16	workforce training grants including, but not limited to, certified food and alcohol safety training	
17	programs offered in multiple languages.	
18	Total - Governor's Workforce Board	25,034,326
19	Grand Total - Labor and Training	693,131,740
20	Department of Revenue	
21	<i>Director of Revenue</i>	
22	General Revenues	2,929,554
23	<i>Office of Revenue Analysis</i>	
24	General Revenues	1,203,684
25	<i>Lottery Division</i>	
26	Other Funds	433,759,131
27	<i>Municipal Finance</i>	
28	General Revenues	2,068,751
29	<i>Taxation</i>	
30	General Revenues	39,387,176
31	Restricted Receipts	3,293,102
32	Other Funds	
33	Motor Fuel Tax Evasion	175,000
34	Total - Taxation	42,855,278

1	<i>Registry of Motor Vehicles</i>	
2	General Revenues	36,068,291
3	Federal Funds	300,000
4	Restricted Receipts	5,629,330
5	Total - Registry of Motor Vehicles	41,997,621
6	<i>State Aid</i>	
7	General Revenues	
8	Distressed Communities Relief Fund	14,884,458
9	Payment in Lieu of Tax Exempt Properties	49,049,142
10	Motor Vehicle Excise Tax Payments	239,550,236
11	Property Revaluation Program	826,038
12	Tangible Tax Exemption Program	25,908,469
13	Restricted Receipts	1,125,000
14	Total - State Aid	331,343,343
15	<i>Collections</i>	
16	General Revenues	1,134,318
17	Grand Total - Revenue	857,291,680
18	Legislature	
19	General Revenues	61,280,709
20	Restricted Receipts	2,785,548
21	Grand Total - Legislature	64,066,257
22	Lieutenant Governor	
23	General Revenues	1,574,369
24	Secretary of State	
25	<i>Administration</i>	
26	General Revenues	6,097,668
27	Provided that \$100,000 be allocated to support the Rhode Island Council for the	
28	Humanities for grant making to civic and cultural organizations, and \$50,000 to support Rhode	
29	Island's participation in the We the People Civics Challenge.	
30	<i>Corporations</i>	
31	General Revenues	2,794,958
32	<i>State Archives</i>	
33	General Revenues	475,184
34	Restricted Receipts	393,474

1	Total - State Archives	868,658
2	<i>Elections and Civics</i>	
3	General Revenues	3,117,860
4	Federal Funds	2,000,000
5	Total - Elections and Civics	5,117,860
6	<i>State Library</i>	
7	General Revenues	680,710
8	Provided that \$125,000 be allocated to support the Rhode Island Historical Society and	
9	\$18,000 be allocated to support the Newport Historical Society, pursuant to §§ 29-2-1 and 29-2-2,	
10	and \$25,000 be allocated to support the Rhode Island Black Heritage Society.	
11	<i>Office of Public Information</i>	
12	General Revenues	674,705
13	Received Receipts	25,000
14	Total - Office of Public Information	699,705
15	Grand Total - Secretary of State	16,259,559
16	General Treasurer	
17	<i>Treasury</i>	
18	General Revenues	3,465,294
19	Federal Funds	365,991
20	Other Funds	
21	Temporary Disability Insurance Fund	252,905
22	Tuition Savings Program - Administration	377,716
23	Total - Treasury	4,461,906
24	<i>State Retirement System</i>	
25	Restricted Receipts	
26	Admin Expenses - State Retirement System	13,397,239
27	Retirement - Treasury Investment Operations	3,108,665
28	Defined Contribution - Administration	263,124
29	Total - State Retirement System	16,769,028
30	<i>Unclaimed Property</i>	
31	Restricted Receipts	3,437,867
32	<i>Crime Victim Compensation</i>	
33	General Revenues	952,526
34	Federal Funds	467,993

1	Restricted Receipts	228,827
2	Total - Crime Victim Compensation	1,649,346
3	Grand Total - General Treasurer	26,318,147
4	Board of Elections	
5	General Revenues	9,147,157
6	Rhode Island Ethics Commission	
7	General Revenues	2,556,898
8	Office of Governor	
9	General Revenues	
10	General Revenues	9,480,312
11	Contingency Fund	150,000
12	Grand Total - Office of Governor	9,630,312
13	Commission for Human Rights	
14	General Revenues	2,358,433
15	Federal Funds	443,446
16	Grand Total - Commission for Human Rights	2,801,879
17	Public Utilities Commission	
18	Federal Funds	759,025
19	Restricted Receipts	15,258,327
20	Grand Total - Public Utilities Commission	16,017,352
21	Executive Office of Health and Human Services	
22	<i>Central Management</i>	
23	General Revenues	94,942,371
24	Of this amount, \$900,000 is to provide mobile response and stabilization services for	
25	uninsured and underinsured child and youth and cover services and costs not otherwise reimbursed;	
26	and \$600,000 is for Planned Parenthood.	
27	Federal Funds	254,983,208
28	Restricted Receipts	7,277,708
29	Total - Central Management	357,203,287
30	<i>Medical Assistance</i>	
31	General Revenues	
32	Managed Care	479,954,645
33	Hospitals	147,921,080
34	Nursing Facilities	200,251,776

1	Home and Community Based Services	128,212,807
2	Other Services	128,214,236
3	Pharmacy	98,981,507
4	Rhody Health	271,026,029
5	Federal Funds	
6	Managed Care	680,237,625
7	Hospitals	293,608,369
8	Nursing Facilities	273,484,597
9	Home and Community Based Services	175,128,285
10	Other Services	734,939,712
11	Pharmacy	418,493
12	Rhody Health	386,619,266
13	Other Programs	45,400,000
14	Restricted Receipts	7,350,000
15	Total - Medical Assistance	4,051,748,427
16	Grand Total – Executive Office of Health and Human Services	4,408,951,714
17	Children, Youth and Families	
18	<i>Central Management</i>	
19	General Revenues	20,380,243
20	Federal Funds	13,745,250
21	Total - Central Management	34,125,493
22	<i>Children's Behavioral Health Services</i>	
23	General Revenues	9,152,509
24	Federal Funds	8,693,793
25	Total - Children's Behavioral Health Services	17,846,302
26	<i>Youth Development Services</i>	
27	General Revenues	27,165,270
28	Federal Funds	142,202
29	Other Funds	
30	Rhode Island Capital Plan Funds	
31	Training School Asset Protection	250,000
32	Psychiatric Residential Treatment Facility Modifications	22,500,000
33	Total - Youth Development Services	50,057,472
34	<i>Child Welfare</i>	

1	General Revenues	211,367,235
2	Federal Funds	90,620,047
3	Restricted Receipts	1,670,684
4	Total - Child Welfare	303,657,966
5	<i>Higher Education Incentive Grants</i>	
6	General Revenues	200,000
7	Provided that these funds and any unexpended or unencumbered previous years' funding	
8	are to be used exclusively to fund awards to eligible youth.	
9	Grand Total - Children, Youth and Families	405,887,233
10	Health	
11	<i>Central Management</i>	
12	General Revenues	
13	General Revenues	2,175,312
14	Of this amount, \$50,000 is to support the Gloria Gemma Breast Cancer Resource	
15	Foundation and the organization's new survivorship and well-being center in Lincoln, RI.	
16	Psychiatry Resource Network	750,278
17	Federal Funds	4,545,892
18	Restricted Receipts	20,674,069
19	Total - Central Management	28,145,551
20	<i>Community Health and Equity</i>	
21	General Revenues	2,075,952
22	Federal Funds	88,026,519
23	Restricted Receipts	63,187,377
24	Total - Community Health and Equity	153,289,848
25	<i>Environmental Health</i>	
26	General Revenues	7,058,661
27	Federal Funds	14,034,394
28	Restricted Receipts	1,011,757
29	Total - Environmental Health	22,104,812
30	<i>Health Laboratories</i>	
31	General Revenues	10,704,871
32	Federal Funds	2,627,831
33	Other Funds	
34	Rhode Island Capital Plan Funds	

1	Health Laboratories & Medical Examiner Equipment	400,000
2	Total - Health Laboratories	13,732,702
3	<i>State Medical Examiners</i>	
4	General Revenues	4,559,163
5	Federal Funds	67,325
6	Total – State Medical Examiners	4,626,488
7	<i>Healthcare Quality and Safety</i>	
8	General Revenues	10,298,205
9	Federal Funds	7,529,889
10	Restricted Receipts	1,067,007
11	Total – Healthcare Quality and Safety	18,895,101
12	<i>Policy, Information and Communications</i>	
13	General Revenues	2,819,000
14	Provided that \$200,000 of this amount and its corresponding federal match is used for loan	
15	repayment assistance specifically for primary care physicians and pediatricians through the Health	
16	Professional Loan Repayment Program authorized by § 23-14.1.	
17	Federal Funds	5,606,211
18	Restricted Receipts	839,044
19	Total - Policy, Information and Communications	9,264,255
20	<i>Emergency Preparedness and Infectious Disease</i>	
21	General Revenues	2,110,829
22	Federal Funds	17,782,327
23	Total – Emergency Preparedness and Infectious Disease	19,893,156
24	<i>COVID-19</i>	
25	Federal Funds	7,519,108
26	Grand Total - Health	277,471,021
27	Human Services	
28	<i>Central Management</i>	
29	General Revenues	7,784,531
30	Of this amount, \$400,000 is to support the domestic violence prevention fund to provide	
31	direct services through the Coalition Against Domestic Violence, \$25,000 for the Center for	
32	Southeast Asians, \$450,000 to support Project Reach activities provided by the RI Alliance of Boys	
33	and Girls Clubs, \$300,000 is for outreach and supportive services through Day One, \$1,950,000 is	
34	for food collection and distribution through the Rhode Island Community Food Bank of which	

1	\$250,000 will be utilized to provide sub awards to other community food organizations, \$500,000	
2	for services provided to the homeless at Crossroads Rhode Island, \$600,000 for the Community	
3	Action Fund, \$250,000 is for the Institute for the Study and Practice of Nonviolence's Reduction	
4	Strategy, \$200,000 to provide operational support to the United Way's 211 system, \$150,000 is to	
5	support services provided to the immigrant and refugee population through Higher Ground	
6	International, \$50,000 is for services provided to refugees through the Refugee Dream Center,	
7	\$150,000 for the Substance Use and Mental Health Leadership Council of RI, \$25,000 for services	
8	provided by Oasis International, and \$25,000 for services provided by New Bridges for Haitian	
9	Success	
10	Federal Funds	8,020,512
11	Of this amount, \$3.0 million is to sustain Early Head Start and Head Start programs.	
12	Restricted Receipts	470,000
13	Total - Central Management	16,275,043
14	<i>Child Support Enforcement</i>	
15	General Revenues	4,586,917
16	Federal Funds	9,060,380
17	Restricted Receipts	4,107,870
18	Total - Child Support Enforcement	17,755,167
19	<i>Individual and Family Support</i>	
20	General Revenues	45,895,483
21	Federal Funds	118,670,234
22	Restricted Receipts	100,000
23	Other Funds	
24	Rhode Island Capital Plan Funds	
25	Blind Vending Facilities	165,000
26	Total - Individual and Family Support	164,830,717
27	<i>Office of Veterans Services</i>	
28	General Revenues	37,094,041
29	Of this amount, \$200,000 is to provide support services through veterans' organizations,	
30	\$50,000 is to support Operation Stand Down, and \$100,000 is to support the Veterans Services	
31	Officers (VSO) program through the Veterans of Foreign Wars.	
32	Federal Funds	15,980,199
33	Restricted Receipts	1,410,115
34	Other Funds	

1	Rhode Island Capital Plan Funds	
2	Veterans Home Asset Protection	977,240
3	Veterans Memorial Cemetery Asset Protection	260,000
4	Total - Office of Veterans Services	55,721,595
5	<i>Health Care Eligibility</i>	
6	General Revenues	12,476,503
7	Federal Funds	18,943,937
8	Total - Health Care Eligibility	31,420,440
9	<i>Supplemental Security Income Program</i>	
10	General Revenues	16,569,000
11	<i>Rhode Island Works</i>	
12	General Revenues	9,784,221
13	Federal Funds	109,507,861
14	Total - Rhode Island Works	119,292,082
15	<i>Other Programs</i>	
16	General Revenues	2,452,648
17	Federal Funds	338,010,465
18	Restricted Receipts	8,000
19	Total - Other Programs	340,471,113
20	<i>Office of Healthy Aging</i>	
21	General Revenues	15,147,684
22	Of this amount, \$325,000 is to provide elder services, including respite, through the Diocese of Providence; \$40,000 is for ombudsman services provided by the Alliance for Long Term Care in accordance with chapter 66.7 of title 42; and \$1,800,000 is for Senior Services Support and \$730,000 is for elderly nutrition, of which \$680,000 is for Meals on Wheels.	
26	Federal Funds	17,698,161
27	Restricted Receipt	266,979
28	Other Funds	
29	Intermodal Surface Transportation Fund	4,651,722
30	The Office shall reimburse the Rhode Island public transit authority for the elderly/disabled transportation program expenses no later than fifteen (15) days of the authority's submission of a request for payment.	
33	Total - Office of Healthy Aging	37,764,546
34	Grand Total - Human Services	800,099,703

1	Behavioral Healthcare, Developmental Disabilities and Hospitals	
2	<i>Central Management</i>	
3	General Revenues	10,757,305
4	Federal Funds	1,858,106
5	Restricted Receipts	1,836,349
6	Other Funds	
7	Rhode Island Capital Plan Funds	
8	Group Home Maintenance	5,000,000
9	Total - Central Management	19,451,760
10	<i>Services for the Developmentally Disabled</i>	
11	General Revenues	232,730,377
12	Federal Funds	307,121,997
13	Restricted Receipts	1,300,866
14	Other Funds	
15	Rhode Island Capital Plan Funds	
16	DD Residential Support	100,000
17	Total - Services for the Developmentally Disabled	541,253,240
18	<i>Behavioral Healthcare Services</i>	
19	General Revenues	6,415,175
20	Federal Funds	
21	Federal Funds	26,980,137
22	Provided that \$250,000 from Social Services Block Grant funds is awarded to The	
23	Providence Center to coordinate with Oasis Wellness and Recovery Center for its support and	
24	services program offered to individuals with behavioral health issues.	
25	Restricted Receipts	4,180,094
26	Provided that \$500,000 from the opioid stewardship fund is distributed equally to the seven	
27	regional substance abuse prevention task forces to fund priorities determined by each task force.	
28	Total - Behavioral Healthcare Services	37,575,406
29	<i>Hospital and Community Rehabilitative Services</i>	
30	General Revenues	49,312,542
31	Federal Funds	67,868,247
32	Restricted Receipts	4,817,874
33	Other Funds	
34	Rhode Island Capital Plan Funds	

1	Hospital Equipment	300,000
2	Total - Hospital and Community Rehabilitative Services	122,298,663
3	<i>State of RI Psychiatric Hospital</i>	
4	General Revenues	34,884,686
5	Restricted Receipts	144,000
6	Other Funds	
7	Rhode Island Capital Plan Funds	
8	RISPH Equipment	100,000
9	Total - State of RI Psychiatric Hospital	35,128,686
10	Grand Total - Behavioral Healthcare,	
11	Developmental Disabilities and Hospitals	755,707,755
12	Office of the Child Advocate	
13	General Revenues	2,405,487
14	Commission on the Deaf and Hard of Hearing	
15	General Revenues	835,904
16	Restricted Receipts	118,177
17	Grand Total - Comm. On Deaf and Hard-of-Hearing	954,081
18	Governor's Commission on Disabilities	
19	General Revenues	
20	General Revenues	907,021
21	Livable Home Modification Grant Program	515,278
22	Provided that this will be used for home modification and accessibility enhancements to	
23	construct, retrofit, and/or renovate residences to allow individuals to remain in community settings.	
24	This will be in consultation with the executive office of health and human services. All unexpended	
25	or unencumbered balances, at the end of the fiscal year, shall be reappropriated to the ensuing fiscal	
26	year, and made immediately available for the same purpose.	
27	Federal Funds	340,092
28	Restricted Receipts	67,190
29	Grand Total - Governor's Commission on Disabilities	1,829,581
30	Office of the Mental Health Advocate	
31	General Revenues	1,111,709
32	Elementary and Secondary Education	
33	<i>Administration of the Comprehensive Education Strategy</i>	
34	General Revenues	36,620,345

1 Provided that \$90,000 be allocated to support the hospital school at Hasbro Children's
2 Hospital pursuant to § 16-7-20; \$395,000 be allocated to support child opportunity zones through
3 agreements with the department of elementary and secondary education to strengthen education,
4 health and social services for students and their families as a strategy to accelerate student
5 achievement; \$450,000 and 3.0 full-time equivalent positions be allocated to support a special
6 education function to facilitate individualized education program (IEP) and 504 services; and
7 further provided that \$130,000 be allocated to City Year for the Whole School Whole Child
8 Program, which provides individualized support to at-risk students.

9 Provided further that \$2,000,000 shall be allocated for the Learn365RI program, of which
10 \$100,000 shall be allocated to the Rhode Island Afterschool Network; \$100,000 shall be allocated
11 to Teach for America Ignite; and \$100,000 shall be allocated to Onward We Learn.

12 Provided further that \$684,000 shall be allocated to the Paul V. Sherlock Center on
13 Disabilities to support the Rhode Island Vision Education and Services Program.

14 Federal Funds

15 Federal Funds 258,048,406

16 Restricted Receipts

18 HRIC Adult Education Grants 3,500,000

19 Other Funds

20 Rhode Island Capital Plan Funds

21 Norwell Academy Facility Feasibility Study 150,000

22 Total - Admin. of the Comprehensive Ed. Strategy 300,157,954

23 *Davies Career and Technical School*

24 General Revenues 21,082,757

25 Federal Funds 954,525

27 Other Funds

28 Rhode Island Capital Plan Funds

29 Davies School HVAC 100,000

30 Davies School Asset Protection 750,000

31 Davies School Wing Renovation 23,500,000

32 Total - Davies Career and Technical School 51,319,513

33 RI School for the Deaf

1	Federal Funds	225,365
2	Restricted Receipts	1,597,000
3	Other Funds	
4	Rhode Island Capital Plan Funds	
5	School for the Deaf Asset Protection	968,691
6	Total - RI School for the Deaf	11,830,395
7	<i>Metropolitan Career and Technical School</i>	
8	General Revenues	14,669,329
9	Other Funds	
10	Rhode Island Capital Plan Funds	
11	MET School Asset Protection	250,000
12	Total - Metropolitan Career and Technical School	14,919,329
13	<i>Education Aid</i>	
14	General Revenues	1,292,587,560
15	Provided that the criteria for the allocation of early childhood funds shall prioritize pre-	
16	kindergarten seats and classrooms for four-year-olds whose family income is at or below one	
17	hundred eighty-five percent (185%) of federal poverty guidelines and who reside in communities	
18	with higher concentrations of low performing schools.	
19	Restricted Receipts	49,781,920
20	Total - Education Aid	1,342,369,480
21	<i>Central Falls School District</i>	
22	General Revenues	53,683,500
23	<i>School Construction Aid</i>	
24	General Revenues	
25	School Housing Aid	102,869,291
26	<i>Teachers' Retirement</i>	
27	General Revenues	130,236,201
28	Grand Total - Elementary and Secondary Education	2,007,385,663
29	Public Higher Education	
30	<i>Office of Postsecondary Commissioner</i>	
31	General Revenues	36,172,492
32	Provided that \$455,000 shall be allocated to Onward We Learn pursuant to § 16-70-5,	
33	\$75,000 shall be allocated to Best Buddies Rhode Island to support its programs for children with	
34	developmental and intellectual disabilities. It is also provided that \$8,061,950 shall be allocated to	

1 the Rhode Island promise scholarship program; \$151,410 shall be used to support Rhode Island's
2 membership in the New England Board of Higher Education; \$7,062,826 shall be allocated to the
3 Rhode Island hope scholarship program; and \$100,000 shall be allocated to the Rhode Island
4 School for Progressive Education to support access to higher education opportunities for teachers
5 of color.

6 **Federal Funds**

7	Federal Funds	5,377,602
8	Restricted Receipts	
9	Restricted Receipts	8,358,299
10	Tuition Savings Program - Scholarships and Grants	3,460,000
11	Other Funds	
12	Nursing Education Center - Operating	3,494,558
13	Rhode Island Capital Plan Funds	
14	WEC Expansion - Annex Site	160,000
15	Total - Office of Postsecondary Commissioner	57,022,951
16	<i>University of Rhode Island</i>	
17	General Revenues	
18	General Revenues	119,473,120
19	Provided that in order to leverage federal funding and support economic development,	
20	\$700,000 shall be allocated to the small business development center, \$125,000 shall be allocated	
21	to the Institute for Labor Studies & Research, \$50,000 shall be allocated to Special Olympics Rhode	
22	Island to support its mission of providing athletic opportunities for individuals with intellectual and	
23	developmental disabilities.	
24	Debt Service	32,853,856
25	RI State Forensics Laboratory	2,436,958
26	Other Funds	
27	University and College Funds	860,035,628
28	Debt - Dining Services	744,557
29	Debt - Education and General	7,824,231
30	Debt - Health Services	6,148
31	Debt - Housing Loan Funds	14,186,125
32	Debt - Memorial Union	291,069
33	Debt - Ryan Center	2,363,789
34	Debt - Parking Authority	1,408,483

1	URI Restricted Debt Service - Energy Conservation	369,780
2	URI Debt Service - Energy Conservation	1,349,620
3	Rhode Island Capital Plan Funds	
4	Asset Protection	15,236,863
5	Mechanical, Electric, and Plumbing Improvements	6,217,170
6	Fire Protection Academic Buildings	1,323,475
7	Bay Campus	16,853,278
8	Athletics Complex	21,361,818
9	Provided that total Rhode Island capital plan funds provide no more than 80.0 percent of	
10	the total project.	
11	Stormwater Management	1,437,519
12	PFAS Removal Water Treatment Plant	11,661,319
13	Campus Accessibility	1,700,000
14	Campus Access Control	1,575,000
15	Building Envelope Improvements	3,000,000
16	Total - University of Rhode Island	1,123,709,806
17	Notwithstanding the provisions of § 35-3-15, all unexpended or unencumbered balances as	
18	of June 30, 2027 relating to the university of Rhode Island are hereby reappropriated to fiscal year	
19	2028.	
20	<i>Rhode Island College</i>	
21	General Revenues	
22	General Revenues	72,723,265
23	Debt Service	9,159,563
24	Rhode Island Vision Education and Services Program	1,800,000
25	Other Funds	
26	University and College Funds	135,027,602
27	Debt - Education and General	715,825
28	Debt - Student Union	212,025
29	Debt - Energy Conservation	785,625
30	Rhode Island Capital Plan Funds	
31	Asset Protection	6,500,000
32	Infrastructure Modernization	5,675,000
33	Total - Rhode Island College	232,598,905
34	Notwithstanding the provisions of § 35-3-15, all unexpended or unencumbered balances as	

1 of June 30, 2027, relating to Rhode Island college are hereby reappropriated to fiscal year 2028.

2 *Community College of Rhode Island*

3 General Revenues

4	General Revenues	65,696,149
5	Debt Service	934,564
6	Restricted Receipts	998,534
7	Other Funds	
8	University and College Funds	127,734,928
9	Rhode Island Capital Plan Funds	
10	Asset Protection	3,369,452
11	Data, Cabling, and Power Infrastructure	5,500,000
12	Flanagan Campus Renovations	3,600,605
13	CCRI Renovation and Modernization Phase I	13,499,928
14	CCRI Renovation and Modernization Phase II - IV	2,240,000
15	CCRI Accessibility Improvements	125,000
16	Total - Community College of RI	223,699,060

17 Notwithstanding the provisions of § 35-3-15, all unexpended or unencumbered balances as
18 of June 30, 2027, relating to the community college of Rhode Island are hereby reappropriated to
19 fiscal year 2028.

20	Grand Total - Public Higher Education	1,637,030,722
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21 **RI State Council on the Arts**

22 General Revenues

23	Operating Support	1,370,565
24	Grants	1,240,000
25	Provided that \$400,000 be provided to support the operational costs of WaterFire	
26	Providence art installations.	

27	Federal Funds	1,160,576
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28 Other Funds

29	Art for Public Facilities	742,000
30	Grand Total - RI State Council on the Arts	4,513,141

31 **RI Atomic Energy Commission**

32	General Revenues	1,316,004
33	Restricted Receipts	25,036
34	Other Funds	

1	URI Sponsored Research	335,818
2	Rhode Island Capital Plan Funds	
3	Asset Protection	50,000
4	Grand Total - RI Atomic Energy Commission	1,726,858
5	RI Historical Preservation and Heritage Commission	
6	General Revenues	2,097,428
7	Provided that \$30,000 support the operational costs of the Fort Adams Trust's restoration	
8	activities and that \$25,000 shall be allocated to Rhode Island Slave History Medallions.	
9	Federal Funds	893,987
10	Restricted Receipts	511,827
11	Other Funds	
12	RIDOT Project Review	148,449
13	Grand Total - RI Historical Preservation and Heritage Comm.	3,651,691
14	Attorney General	
15	<i>Criminal</i>	
16	General Revenues	24,153,594
17	Federal Funds	3,089,426
18	Restricted Receipts	1,821,874
19	Total - Criminal	29,064,894
20	<i>Civil</i>	
21	General Revenues	6,672,679
22	Federal Funds	132,429
23	Restricted Receipts	4,939,129
24	Total - Civil	11,744,237
25	<i>Bureau of Criminal Identification</i>	
26	General Revenues	2,563,440
27	Restricted Receipts	1,344,780
28	Total - Bureau of Criminal Identification	3,908,220
29	<i>General</i>	
30	General Revenues	5,979,584
31	Other Funds	
32	Rhode Island Capital Plan Funds	
33	Building Renovations and Repairs	1,150,000
34	Total - General	7,129,584

1	Grand Total - Attorney General	51,846,935
2 Corrections		
<i>3 Central Management</i>		
4	General Revenues	27,233,892
5	<i>Parole Board</i>	
6	General Revenues	1,668,186
7	<i>Custody and Security</i>	
8	General Revenues	187,294,597
9	Federal Funds	2,267,867
10	Other Funds	
11	Rhode Island Capital Plan Funds	
12	Intake Service Center HVAC	5,476,281
13	Total - Custody and Security	195,038,745
14	<i>Institutional Support</i>	
15	General Revenues	39,460,059
16	Other Funds	
17	Rhode Island Capital Plan Funds	
18	Asset Protection	6,200,000
19	Total - Institutional Support	45,660,059
20	<i>Institutional Based Rehab/Population Management</i>	
21	General Revenues	15,076,622
22	Provided that \$1,050,000 be allocated to Crossroads Rhode Island for sex offender	
23	discharge planning.	
24	The director of the department of corrections shall provide to the speaker of the house and	
25	president of the senate at least every ninety (90) days beginning September 1, 2022, a report on	
26	efforts to modernize the correctional industries program. The report shall, at minimum, provide	
27	data on the past ninety (90) days regarding program participation; changes made in programming	
28	to more closely align with industry needs; new or terminated partnerships with employers,	
29	nonprofits, and advocacy groups; current program expenses and revenues; and the employment	
30	status of all persons on the day of discharge from department care who participated in the	
31	correctional industries program.	
32	Federal Funds	449,585
33	Restricted Receipts	1,250,000
34	Total - Institutional Based Rehab/Population Mgt.	16,776,207

1	<i>Healthcare Services</i>	
2	General Revenues	40,978,629
3	<i>Community Corrections</i>	
4	General Revenues	23,317,069
5	Restricted Receipts	3,091
6	Total - Community Corrections	23,320,160
7	Grand Total - Corrections	350,675,878
8	Judiciary	
9	<i>Supreme Court</i>	
10	General Revenues	
11	General Revenues	40,098,334
12	Provided however, that no more than \$1,393,545 in combined total shall be offset to the	
13	public defender's office, the attorney general's office, the department of corrections, the department	
14	of children, youth and families, and the department of public safety for square-footage occupancy	
15	costs in public courthouses and further provided that \$500,000 be allocated to the Rhode Island	
16	Coalition Against Domestic Violence for the domestic abuse court advocacy project pursuant to §	
17	12-29-7 and that \$90,000 be allocated to Rhode Island Legal Services, Inc. to provide housing and	
18	eviction defense to indigent individuals.	
19	Defense of Indigents	7,875,432
20	Federal Funds	133,368
21	Restricted Receipts	4,296,657
22	Other Funds	
23	Rhode Island Capital Plan Funds	
24	Judicial Complexes - HVAC	500,000
25	Judicial Complexes Asset Protection	1,500,000
26	Judicial Complexes Fan Coil Unit Replacements	750,000
27	Garrahy Courthouse Restoration	1,125,000
28	Total - Supreme Court	56,278,791
29	<i>Judicial Tenure and Discipline</i>	
30	General Revenues	190,901
31	<i>Superior Court</i>	
32	General Revenues	31,068,969
33	Restricted Receipts	325,000
34	Total - Superior Court	31,393,969

1	<i>Family Court</i>	
2	General Revenues	29,964,439
3	Federal Funds	5,061,224
4	Total - Family Court	35,025,663
5	<i>District Court</i>	
6	General Revenues	18,246,180
7	Federal Funds	223,404
8	Restricted Receipts	60,000
9	Total - District Court	18,529,584
10	<i>Traffic Tribunal</i>	
11	General Revenues	12,022,509
12	<i>Workers' Compensation Court</i>	
13	Restricted Receipts	12,073,439
14	Grand Total - Judiciary	165,514,856
15	Military Staff	
16	General Revenues	3,634,593
17	Federal Funds	45,498,537
18	Restricted Receipts	
19	RI Military Family Relief Fund	55,000
20	RING Counterdrug Program	11,000
21	Other Funds	
22	Rhode Island Capital Plan Funds	
23	Aviation Readiness Center	7,603,990
24	Asset Protection	1,592,912
25	Grand Total - Military Staff	58,396,032
26	Public Safety	
27	<i>Central Management</i>	
28	General Revenues	2,498,706
29	Provided that \$400,000 shall be allocated to support the Family Service of Rhode Island's	
30	GO Team program of on-scene support to children who are victims of violence and other traumas.	
31	Federal Funds	
32	Federal Funds	9,707,021
33	Federal Funds – State Fiscal Recovery Fund	
34	Support for Survivors of Domestic Violence	64,786

1	Restricted Receipts	849,625
2	Total - Central Management	13,120,138
3	<i>E-911 Emergency Telephone System</i>	
4	Restricted Receipts	10,527,015
5	<i>Security Services</i>	
6	General Revenues	34,657,887
7	<i>Municipal Police Training Academy</i>	
8	General Revenues	343,234
9	Provided that of this amount \$75,000 shall be for administrative, information technology,	
10	and operating expenses incurred by the Rhode Island Police Officers Commission on Standards	
11	and Training (POST).	
12	Federal Funds	191,992
13	Restricted Receipts	75,000
14	Total - Municipal Police Training Academy	610,226
15	<i>State Police</i>	
16	General Revenues	99,217,318
17	Federal Funds	6,159,398
18	Restricted Receipts	3,336,961
19	Other Funds	
20	Airport Corporation Assistance	150,283
21	Road Construction Reimbursement	4,355,100
22	Weight and Measurement Reimbursement	647,705
23	Rhode Island Capital Plan Funds	
24	DPS Asset Protection	1,345,000
25	Training Academy Upgrades	670,000
26	Total - State Police	115,881,765
27	Grand Total - Public Safety	174,797,031
28	Office of Public Defender	
29	General Revenues	18,765,889
30	Federal Funds	85,035
31	Grand Total - Office of Public Defender	18,850,924
32	Emergency Management Agency	
33	General Revenues	8,375,436
34	Federal Funds	51,235,300

1	Restricted Receipts	417,066
2	Other Funds	
3	Rhode Island Capital Plan Funds	
4	RI Statewide Communications Infrastructure	330,000
5	Mobile Command Post	3,218,908
6	Grand Total - Emergency Management Agency	63,576,710
7	Environmental Management	
8	<i>Office of the Director</i>	
9	General Revenues	10,509,829
10	Of this general revenue amount, \$180,000 is appropriated to the conservation districts and	
11	\$100,000 is appropriated to the Wildlife Rehabilitators Association of Rhode Island for a	
12	veterinarian at the Wildlife Clinic of Rhode Island.	
13	Federal Funds	376,495
14	Restricted Receipts	7,343,683
15	Total - Office of the Director	18,230,007
16	<i>Natural Resources</i>	
17	General Revenues	32,814,994
18	Provided that of this general revenue amount, \$150,000 is to be used for marine mammal	
19	response activities in conjunction with matching federal funds.	
20	Federal Funds	37,410,677
21	Restricted Receipts	6,962,400
22	Other Funds	
23	DOT Recreational Projects	789,122
24	Blackstone Bike Path Design	1,000,000
25	Rhode Island Capital Plan Funds	
26	Dam Repair	5,593,450
27	Fort Adams Rehabilitation	500,000
28	Port of Galilee	10,693,637
29	Newport Pier Upgrades	500,000
30	Recreation Facilities Asset Protection	750,000
31	Recreational Facilities Improvements	4,586,260
32	Natural Resources Office and Visitor's Center	1,586,709
33	Fish & Wildlife Maintenance Facilities	200,000
34	Marine Infrastructure/Pier Development	500,000

1	Total - Natural Resources	103,887,249
2	<i>Environmental Protection</i>	
3	General Revenues	17,290,819
4	Federal Funds	13,416,965
5	Restricted Receipts	12,981,563
6	Other Funds	
7	Transportation MOU	61,877
8	Total - Environmental Protection	43,751,224
9	Grand Total - Environmental Management	165,868,480
10	Coastal Resources Management Council	
11	General Revenues	4,324,771
12	Federal Funds	3,151,314
13	Restricted Receipts	335,811
14	Other Funds	
15	Rhode Island Capital Plan Funds	
16	Confined Aquatic Dredged Material Disposal Cells	11,380,000
17	Grand Total - Coastal Resources Mgmt. Council	19,191,896
18	Transportation	
19	<i>Central Management</i>	
20	Federal Funds	13,891,263
21	Other Funds	
22	Gasoline Tax	8,591,864
23	Total - Central Management	22,483,127
24	<i>Management and Budget</i>	
25	Other Funds	
26	Gasoline Tax	5,768,852
27	<i>Infrastructure Engineering</i>	
28	Federal Funds	
29	Federal Funds	765,215,089
30	Federal Funds – State Fiscal Recovery Fund	
31	Washington Bridge Project	74,583
32	Restricted Receipts	4,459,559
33	Other Funds	
34	Gasoline Tax	78,204,432

1 Provided that of this amount, \$10,000,000 is appropriated to the Municipal Roads Grant
2 Program known as RhodeRestore to provide funding to municipalities for the construction and
3 maintenance of roads, sidewalks, and bridges. Provided that twenty-five percent (25%) of the funds
4 shall be distributed equally to each city and town, and seventy-five percent (75%) shall be allocated
5 proportionally based on each municipality's share of municipally maintained road miles, as
6 determined by the most recent data available from the Rhode Island department of transportation.
7 Provided further that each municipality is required to provide a sixty-seven percent (67%) match.
8 Provided further that, at the discretion of the department, a portion of these funds may be used for
9 state sidewalk projects identified by the municipality and prioritized in collaboration with the
10 department, subject to a matching requirement to be established by the department.

11 Provided further that of this amount, sufficient funds from the Rhode Island public transit
12 authority's share of gasoline tax proceeds shall be allocated to the state paratransit program,
13 including the expansion pilot program known as ride anywhere to ensure statewide paratransit
14 services are maintained.

15	Land Sale Revenue	6,113,850
16	Tolling Revenue	20,000,000
17	Rhode Island Capital Plan Funds	
18	Highway Improvement Program	46,250,000
19	RIPTA - Kingston Station Mobility Hub	840,000
20	RIPTA - Pawtucket Bus Hub	63,428
21	RIPTA - Bus Purchases	3,500,000
22	Bike Path Asset Protection	400,000
23	RIPTA - Land and Buildings	1,590,125
24	Total - Infrastructure Engineering	926,711,066

25 *Infrastructure Maintenance*

26 Other Funds

27	Gasoline Tax	44,201,784
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28 The department of transportation will establish a municipal roadway database, which will
29 include information concerning the name, condition, length, roadway infrastructure, and pedestrian
30 features of each municipal roadway, updated annually by municipalities. The database will serve
31 as a comprehensive and transparent list of municipal roadway conditions.

32	Rhode Island Highway Maintenance Account	128,239,518
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33	Rhode Island Capital Plan Funds	
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34	Maintenance Capital Equipment Replacement	1,800,000
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1	Maintenance Facilities Improvements	500,000
2	Welcome Center	150,000
3	Salt Storage Facilities	1,150,000
4	Train Station Asset Protection	3,750,000
5	Total - Infrastructure Maintenance	179,791,302
6	Grand Total - Transportation	1,134,754,347

7 **Statewide Totals**

8	General Revenues	5,954,722,537
9	Federal Funds	5,506,004,485
10	Restricted Receipts	459,831,598
11	Other Funds	2,938,464,040
12	Statewide Grand Total	14,859,022,660

13 SECTION 2. Each line appearing in section 1 of this article shall constitute an
14 appropriation.

15 SECTION 3. Upon the transfer of any function of a department or agency to another
16 department or agency, the governor is hereby authorized by means of executive order to transfer or
17 reallocate, in whole or in part, the appropriations and the full-time equivalent limits affected
18 thereby; provided, however, in accordance with § 42-6-5, when the duties or administrative
19 functions of government are designated by law to be performed within a particular department or
20 agency, no transfer of duties or functions and no re-allocation, in whole or part, or appropriations
21 and full-time equivalent positions to any other department or agency shall be authorized.

22 SECTION 4. From the appropriation for contingency shall be paid such sums as may be
23 required at the discretion of the governor to fund expenditures for which appropriations may not
24 exist. Such contingency funds may also be used for expenditures in the several departments and
25 agencies where appropriations are insufficient, or where such requirements are due to unforeseen
26 conditions or are non-recurring items of an unusual nature. Said appropriations may also be used
27 for the payment of bills incurred due to emergencies or to any offense against public peace and
28 property, in accordance with the provisions of titles 11 and 45, as amended. All expenditures and
29 transfers from this account shall be approved by the governor.

30 SECTION 5. The general assembly authorizes the state controller to establish the internal
31 service accounts shown below, and no other, to finance and account for the operations of state
32 agencies that provide services to other agencies, institutions and other governmental units on a cost
33 reimbursed basis. The purpose of these accounts is to ensure that certain activities are managed in
34 a businesslike manner; promote efficient use of services by making agencies pay the full costs

1 associated with providing the services; and allocate the costs of central administrative services
2 across all fund types, so that federal and other non-general fund programs share in the costs of
3 general government support. The controller is authorized to reimburse these accounts for the cost
4 of work or services performed for any other department or agency subject to the following
5 expenditure limitations:

6	Account	Expenditure Limit
7	Accounts and Control Internal Service Fund	17,696,064
8	State Assessed Fringe Benefit Internal Service Fund	37,347,585
9	Administration Central Utilities Internal Service Fund	30,366,642
10	State Central Mail Internal Service Fund	9,226,608
11	State Telecommunications Internal Service Fund	3,489,512
12	State Automotive Fleet Internal Service Fund	21,689,836
13	Surplus Property Internal Service Fund	44,789
14	Health Insurance Internal Service Fund	377,363,571
15	Other Post-Employment Benefits Fund	41,748,856
16	Capitol Police Internal Service Fund	1,894,861
17	Corrections Central Distribution Center Internal Service Fund	8,819,385
18	Correctional Industries Internal Service Fund	8,587,104
19	Secretary of State Record Center Internal Service Fund	1,167,703
20	Human Resources Internal Service Fund	14,804,445
21	DCAMM Facilities Internal Service Fund	41,508,177
22	Information Technology Internal Service Fund	64,137,258

23 SECTION 6. The director of the department of administration shall exercise his powers
24 under chapter 11 of title 42 to centralize state fleet operations under the department as it relates to
25 light and medium duty vehicle management, in accordance with best practices.

26 SECTION 7. Legislative Intent - The general assembly may provide a written "statement
27 of legislative intent" signed by the chairperson of the house finance committee and by the
28 chairperson of the senate finance committee to show the intended purpose of the appropriations
29 contained in section 1 of this article. The statement of legislative intent shall be kept on file in the
30 house finance committee and in the senate finance committee.

31 At least twenty (20) days prior to the issuance of a grant or the release of funds, which
32 grant or funds are listed on the legislative letter of intent, all department, agency, and corporation
33 directors shall notify in writing the chairperson of the house finance committee and the chairperson
34 of the senate finance committee of the approximate date when the funds are to be released or

1 granted.

2 SECTION 8. Appropriation of Temporary Disability Insurance Funds -- There is hereby
3 appropriated pursuant to §§ 28-39-5 and 28-39-8 all funds required to be disbursed for the benefit
4 payments from the temporary disability insurance fund and temporary disability insurance reserve
5 fund for the fiscal year ending June 30, 2027.

6 SECTION 9. Appropriation of Employment Security Funds -- There is hereby appropriated
7 pursuant to § 28-42-19 all funds required to be disbursed for benefit payments from the employment
8 security fund for the fiscal year ending June 30, 2027.

9 SECTION 10. Appropriation of Lottery Division Funds -- There is hereby appropriated to
10 the lottery division any funds required to be disbursed by the lottery division for the purposes of
11 paying commissions or transfers to the prize fund for the fiscal year ending June 30, 2027.

12 SECTION 11. Appropriation of CollegeBoundSaver Funds - There is hereby appropriated
13 to the office of the general treasurer designated funds received under the collegeboundsaver
14 program for transfer to the division of higher education assistance within the office of the
15 postsecondary commissioner to support student financial aid for the fiscal year ending June 30,
16 2027.

17 SECTION 12. Departments and agencies listed below may not exceed the number of full-
18 time equivalent (FTE) positions shown below in any pay period. Full-time equivalent positions do
19 not include limited period positions or, seasonal or intermittent positions whose scheduled period
20 of employment does not exceed twenty-six consecutive weeks or whose scheduled hours do not
21 exceed nine hundred and twenty-five (925) hours, excluding overtime, in a one-year period. Nor
22 do they include individuals engaged in training, the completion of which is a prerequisite of
23 employment. Provided, however, that the governor or designee, speaker of the house of
24 representatives or designee, and the president of the senate or designee may authorize an adjustment
25 to any limitation. Prior to the authorization, the state budget officer shall make a detailed written
26 recommendation to the governor, the speaker of the house, and the president of the senate. A copy
27 of the recommendation and authorization to adjust shall be transmitted to the chairman of the house
28 finance committee, senate finance committee, the house fiscal advisor, and the senate fiscal advisor.

29 State employees whose funding is from non-state general revenue funds that are time
30 limited shall receive limited term appointment with the term limited to the availability of non-state
31 general revenue funding source.

32 **FY 2027 FTE POSITION AUTHORIZATION**

33 Departments and Agencies	34 Full-Time Equivalent
Administration	682.6

1 Provided that no more than 467.1 of the total authorization would be limited to positions
2 that support internal service fund programs.

3	Office of Energy Resources	21.0
4	Business Regulation	157.0
5	Rhode Island Cannabis Control Commission	28.0
6	Executive Office of Commerce	5.0
7	Housing	38.0
8	Labor and Training	461.7
9	Revenue	605.5
10	Legislature	298.5
11	Office of the Lieutenant Governor	8.0
12	Office of the Secretary of State	62.0
13	Office of the General Treasurer	93.0
14	Board of Elections	13.0
15	Rhode Island Ethics Commission	12.0
16	Office of the Governor	45.0
17	Commission for Human Rights	15.0
18	Public Utilities Commission	57.0
19	Executive Office of Health and Human Services	252.0
20	Children, Youth and Families	719.5
21	Health	572.6
22	Human Services	804.0
23	Office of Veterans Services	291.0
24	Office of Healthy Aging	33.0
25	Behavioral Healthcare, Developmental Disabilities and Hospitals	1,223.4

26 Provided that 18.0 of the total authorization would be limited to independent facilitators
27 positions to comply with the Consent Decree Addendum.

28	Office of the Child Advocate	13.0
29	Commission on the Deaf and Hard of Hearing	4.0
30	Governor's Commission on Disabilities	5.0
31	Office of the Mental Health Advocate	6.0
32	Elementary and Secondary Education	157.1

33 Provided that 3.0 of the total authorization would be available only for positions that are
34 supported by the healthy environments advance learning grant at the school building authority.

1	School for the Deaf	61.0
2	Davies Career and Technical School	125.0
3	Office of Postsecondary Commissioner	48.0
4	Provided that 1.0 of the total authorization would be available only for positions that are	
5	supported by third-party funds, 12.0 would be available only for positions at the state's higher	
6	education centers located in Woonsocket and Westerly, 10.0 would be available only for positions	
7	at the nursing education center, and 9.0 would be available for the longitudinal data systems	
8	program.	
9	Rhode Island College	949.2
10	Provided that 76.0 of the total authorization would be available only for positions that are	
11	supported by third-party funds.	
12	Community College of Rhode Island	849.1
13	Provided that 89.0 of the total authorization would be available only for positions that are	
14	supported by third-party funds.	
15	Rhode Island State Council on the Arts	10.0
16	RI Atomic Energy Commission	8.6
17	Historical Preservation and Heritage Commission	15.6
18	Office of the Attorney General	268.1
19	Corrections	1,461.0
20	Judicial	749.3
21	Military Staff	93.0
22	Emergency Management Agency	38.0
23	Public Safety	638.0
24	Office of the Public Defender	105.0
25	Environmental Management	440.0
26	Coastal Resources Management Council	32.0
27	Transportation	757.0
28	Total	13,330.8

29 Effective retroactively to July 1, 2025, the University of Rhode Island shall be exempt from
30 any limitations imposed on full-time equivalent (FTE) positions.

31 No agency or department may employ contracted employee services where contract
32 employees would work under state employee supervisors without determination of need by the
33 director of administration acting upon positive recommendations by the budget officer and the
34 personnel administrator and fifteen (15) days after a public hearing.

1 Nor may any agency or department contract for services replacing work done by state
2 employees at that time without determination of need by the director of administration acting upon
3 the positive recommendations of the state budget officer and the personnel administrator and thirty
4 (30) days after a public hearing.

5 SECTION 13. The amounts reflected in this article include the appropriation of Rhode
6 Island capital plan funds for fiscal year 2027 and supersede appropriations provided for FY 2027
7 within Pub. L. 2025, ch. 278, art. 1, § 13.

8 The following amounts are hereby appropriated out of any money in the State's Rhode
9 Island capital plan fund not otherwise appropriated to be expended during the fiscal years ending
10 June 30, 2028, June 30, 2029, June 30, 2030, and June 30, 2031. These amounts supersede
11 appropriations provided within Pub. L. 2025, ch. 278, art. 1, § 13.

12 For the purposes and functions hereinafter mentioned, the state controller is hereby
13 authorized and directed to draw the controller's orders upon the general treasurer for the payment
14 of such sums and such portions thereof as may be required by the controller upon receipt of properly
15 authenticated vouchers.

		FY Ending 06/30/2028	FY Ending 06/30/2029	FY Ending 06/30/2030	FY Ending 06/30/2031
17	Project				
18	DOA – 560 Jefferson Blvd Asset Protection	50,000	50,000	50,000	50,000
19	DOA – Arrigan Center	100,000	100,000	100,000	100,000
20	DOA – Big River Management Area	742,000	792,000	787,000	787,000
21	DOA – Cannon Building	4,225,000	4,225,000	1,750,000	1,200,000
22	DOA – Civic Center	1,075,000	1,500,000	1,475,000	1,500,000
23	DOA – Communities Facilities Asset Protection	125,000	125,000	125,000	125,000
24	DOA – Cranston Street Armory	100,000	100,000	100,000	100,000
25	DOA - DoIT Enterprise Operations Center	2,200,000	200,000	200,000	200,000
26	DOA – Environmental Compliance	225,000	225,000	225,000	225,000
27	DOA - Medical Examiner's Office	50,000	50,000	50,000	50,000
28	DOA – Old State House	100,000	100,000	100,000	100,000
29	DOA - Pastore Campus Infrastructure	20,000,000	20,000,000	20,000,000	20,000,000
30	DOA – Pastore Hospital Buildings				
31	Asset Protection	8,250,000	500,000	500,000	500,000
32	DOA - Pastore Center Non-Hospital Buildings				
33	Asset Protection	5,250,000	5,250,000	5,250,000	8,950,000
34	DOA - Replacement of Fueling Tanks	430,000	620,000	100,000	100,000

1	DOA - RI Convention Center Authority	2,500,000	2,000,000	2,000,000	2,500,000
2	DOA – Shepard Building Upgrades	5,325,000	3,135,000	2,250,000	2,250,000
3	DOA – Security Measures State Buildings	850,000	650,000	650,000	650,000
4	DOA - State House Renovations	36,159,000	35,029,000	8,309,000	4,309,000
5	DOA – State Office Building	300,000	50,000	50,000	50,000
6	DOA – State Office Reorganization &				
7	Relocation	750,000	750,000	750,000	750,000
8	DOA – Veterans Auditorium	150,000	150,000	150,000	200,000
9	DOA – Washington County Government Center	200,000	200,000	200,000	200,000
10	DOA - William Powers Building	3,850,000	1,700,000	200,000	200,000
11	DOA - Zambarano Buildings and Campus	500,000	500,000	500,000	500,000
12	DOA – Zambarano LTAC Hospital	24,427,656	24,155,740	26,065,740	21,804,439
13	Housing – Asset Protection	200,000	340,000	190,000	190,000
14	OER – Energy Efficiency	1,000,000	1,000,000	1,000,000	1,000,000
15	DBR – OFSM Evidence Room	0	0	0	2,500,000
16	EOC – I-195 Redevelopment Commission	400,000	0	0	0
17	SOS – Rhode Island Archives and History				
18	Center	4,500,000	0	0	0
19	DCYF – Training School Asset Protection	250,000	250,000	250,000	250,000
20	DOH – Health Laboratories & Medical				
21	Examiner Equipment	400,000	400,000	400,000	400,000
22	DHS – Blind Vending Facilities	165,000	165,000	165,000	165,000
23	DHS – Veterans Memorial Cemetery				
24	Asset Protection	480,000	510,000	1,150,000	1,450,000
25	DHS – Veterans Home Asset Protection	700,000	800,000	1,025,000	1,025,000
26	BHDDH – DD Residential Support	100,000	100,000	100,000	100,000
27	BHDDH – Group Home Maintenance	5,500,000	6,000,000	6,500,000	7,000,000
28	BHDDH – Hospital Equipment Asset Protection	300,000	300,000	300,000	300,000
29	BHDDH – RISPH Equipment	100,000	100,000	100,000	100,000
30	ELSEC – Davies School Asset Protection	750,000	750,000	750,000	750,000
31	ELSEC – Davies School HVAC	100,000	100,000	100,000	100,000
32	ELSEC - Davies School Wing Renovation	16,574,194	0	0	0
33	ELSEC – School for the Deaf Asset Protection	418,200	1,120,178	725,500	225,000
34	ELSEC – MET School Asset Protection	275,000	275,000	275,000	275,000

1	URI - Asset Protection	15,528,074	15,885,220	16,250,580	16,738,097
2	URI – Academic Building Improvements	7,150,00	818,723	0	0
3	URI - Athletics Complex	982,053	0	0	0
4	URI – Building Envelope Improvements	3,000,000	3,000,000	3,000,000	3,000,000
5	URI – Campus Accessibility	1,000,000	1,000,000	1,000,000	1,000,000
6	RIC - Asset Protection	6,632,000	6,850,000	6,850,000	7,055,500
7	RIC - Infrastructure Modernization	5,925,000	5,925,000	6,061,275	6,243,113
8	CCRI - Asset Protection	2,780,000	2,870,000	2,936,010	3,024,090
9	CCRI - Accessibility Improvements	720,000	590,000	230,000	200,000
10	CCRI – Data, Cabling, and Power Infrastructure	4,500,000	3,700,000	3,365,980	0
11	CCRI – Flanagan Campus Renovations	2,500,000	584,000	0	0
12	CCRI – Renovation and Modernization Phase I	7,000,000	2,785,000	0	0
13	CCRI – Renovation and Modernization				
14	Phase II	4,090,000	2,470,000	700,000	3,250,000
15	AEC – Asset Protection	50,00	50,000	50,000	55,000
16	OAG – Renovation and Asset Protection	900,000	150,000	150,000	150,000
17	DOC – Asset Protection	4,100,000	4,100,000	4,100,000	4,100,000
18	Judiciary – Judicial Complexes Asset Protection	1,500,000	1,500,000	1,550,000	1,550,000
19	Judiciary – Judicial Complexes HVAC	500,000	500,000	500,000	500,000
20	Judiciary – Judicial Complexes Fan Coil				
21	Replacements	850,000	500,000	500,000	500,000
22	Judiciary – Licht Limestone Cleaning & Pointing	1,300,000	1,339,0000	0	0
23	Judiciary – Licht Window and Masonry Repairs	1,500,000	1,545,000	0	0
24	Military Staff – Asset Protection	1,120,000	2,220,831	3,253,820	3,548,675
25	DPS – Asset Protection	1,250,000	725,000	725,000	725,000
26	DPS – Training Academy Upgrades	690,000	975,000	600,000	150,000
27	RIEMA – RISCON Tower	550,000	0	550,000	0
28	RIEMA – RISCON Infrastructure Upgrade	15,000	0	0	0
29	DEM – Dam Repair	7,456,500	5,619,739	1,826,341	1,015,000
30	DEM – Facilities Asset Protection	765,000	765,000	780,000	100,000
31	DEM – Fish and Wildlife Facilities	200,000	200,000	100,000	100,000
32	DEM – Fort Adams Rehabilitation	500,000	500,000	0	0
33	DEM – Natural Resources Offices and				
34	Visitor's Center	600,000	100,000	100,000	100,000

1	DEM – Marine Infrastructure/Pier Development	500,000	500,000	500,000	0
2	DEM – Port of Galilee	5,375,00	6,600,000	8,800,000	5,146,499
3	DEM – Recreational Facilities Improvements	3,500,000	3,500,000	3,500,000	3,000,000
4	DOT - Highway Improvement Program	22,200,000	22,200,000	22,200,000	22,200,000
5	DOT – Bike Path Asset Protection	400,000	400,000	400,000	400,000
6	DOT – Maintenance Facility Improvements	1,375,000	500,000	500,000	800,000
7	DOT - Maintenance Capital Equipment				
8	Replacement	1,800,000	1,800,000	1,800,000	1,800,000
9	DOT - Salt Storage Facilities	1,500,000	1,500,000	1,500,000	1,500,000
10	DOT – Train Station Asset Protection	2,600,000	1,000,000	0	0
11	DOT – Welcome Center	150,000	150,000	150,000	0
12	DOT – RIPTA – Bus Purchases	3,500,000	3,500,000	3,500,000	3,500,000
13	DOT – RIPTA - Land and Buildings	1,310,125	560,000	500,000	500,000

14 SECTION 14. Reappropriation of Funding for Rhode Island capital plan fund projects.
 15 Any unexpended and unencumbered funds from Rhode Island capital plan fund project
 16 appropriations shall be reappropriated in the ensuing fiscal year and made available for the same
 17 purpose. However, any such reappropriations are subject to final approval by the general assembly
 18 as part of the supplemental appropriations act. Any unexpended funds of less than five hundred
 19 dollars (\$500) shall be reappropriated at the discretion of the state budget officer.

20 SECTION 15. For the Fiscal Year ending June 30, 2027, the Rhode Island housing and
 21 mortgage finance corporation shall provide from its resources such sums as appropriate in support
 22 of the Neighborhood Opportunities Program. The corporation shall provide a report detailing the
 23 amount of funding provided to this program, as well as information on the number of units of
 24 housing provided as a result to the director of administration, the secretary of housing, the chair of
 25 the house finance committee, the chair of the senate finance committee, and the state budget officer.

26 SECTION 16. Appropriation of Economic Activity Taxes in accordance with the city of
 27 Pawtucket downtown redevelopment statute -- There is hereby appropriated for the fiscal year
 28 ending June 30, 2027, all state economic activity taxes to be collected pursuant to § 45-33.4-4, as
 29 amended (including, but not limited to, the amount of tax revenues certified by the commerce
 30 corporation in accordance with § 45-33.4-1(13)), for the purposes of paying debt service on bonds,
 31 funding debt service reserves; paying costs of infrastructure improvements in and around the
 32 ballpark district, arts district, and the growth center district; funding future debt service on bonds;
 33 and funding a redevelopment revolving fund established in accordance with § 45-33-1.

34 SECTION 17. The appropriations from federal funds contained in section 1 shall not be

1 construed to mean any federal funds or assistance appropriated, authorized, allocated or
2 apportioned to the State of Rhode Island from the state fiscal recovery fund and capital projects
3 fund enacted pursuant to the American Rescue Plan Act of 2021, P.L. 117-2 for fiscal year 2027
4 except for those instances specifically designated.

5 The State fiscal recovery fund and capital projects fund appropriations herein shall be made
6 in support of the following projects:

7 **Federal Funds - State Fiscal Recovery Fund**

8 **Department of Administration (DOA)**

9 DOA- Pandemic Recovery Office. These funds shall be allocated to finance the pandemic
10 recovery office established within the department of administration.

11 **Department of Public Safety (DPS)**

12 DPS – Support for Survivors of Domestic Violence. These funds shall be allocated to invest
13 in the nonprofit community to provide additional housing, clinical and mental health services to
14 victims of domestic violence and sexual assault. This includes increased investments for therapy
15 and counseling, housing assistance, job training, relocation aid and case management.

16 **Department of Transportation (DOT)**

17 DOT - Washington Bridge Project. These funds shall support the non-federal share or
18 matching requirement on federal funds for priority transportation projects, including but not limited
19 to the Washington Bridge project.

20 **Federal Funds - Capital Projects Fund**

21 **Department of Administration (DOA)**

22 DOA - CPF Administration. These funds shall be allocated to the department of
23 administration to oversee the implementation of the capital projects fund award from the American
24 Rescue Plan Act.

25 SECTION 18. Reappropriation of Funding for State Fiscal Recovery Fund and Capital
26 Projects Fund. Notwithstanding any provision of general law, any unexpended and unencumbered
27 federal funds from the state fiscal recovery fund and capital projects fund shall be reappropriated
28 in the ensuing fiscal year and made available for the same purposes. However, any such
29 reappropriations are subject to final approval by the general assembly as part of the supplemental
30 appropriations act.

31 SECTION 19. The pandemic recovery office shall monitor the progress and performance
32 of all programs financed by the state fiscal recovery fund and the capital projects fund. On or before
33 October 31, 2023 through April 30, 2025, the office shall provide a report to the speaker of the
34 house and senate president, with copies to the chairpersons of the house and senate finance

1 committees, on a quarterly basis and biannually thereafter until and including October 31, 2026,
2 identifying programs that are at risk of significant underspending or noncompliance with federal or
3 state requirements. The report, at a minimum must include an assessment of how programs that are
4 at risk can be remedied. In the event that any state fiscal recovery fund program underspends its
5 appropriation or receives program income as defined by U.S. Treasury and would put the state at
6 risk of forfeiture of federal funds, the governor may propose to reclassify unspent funds or program
7 income from the at-risk program to other eligible uses as determined by U.S. Treasury. This
8 proposal shall be referred to the general assembly. For a state fiscal recovery fund program, if the
9 amount of the underspend or receipt of program income is less than or equal to one million dollars
10 (\$1,000,000) and less than or equal to twenty percent (20%) of its total appropriation, the
11 governor's proposed reclassification shall take effect immediately. For a state fiscal recovery fund
12 program, if the amount of the underspend or receipt of program income is greater than one million
13 dollars (\$1,000,000) or greater than twenty percent (20%) of its total appropriation, the governor's
14 proposed reclassification shall go into effect thirty (30) days after its referral to the general
15 assembly by the governor, unless rejected by formal action of the house and senate acting
16 concurrently within that time.

17 SECTION 20. This article shall take effect as of July 1, 2026, except as otherwise provided
18 herein.