

**ARTICLE 1**

RELATING TO MAKING APPROPRIATIONS IN SUPPORT OF FY 2027

SECTION 1. Subject to the conditions, limitations and restrictions hereinafter contained in this act, the following general revenue amounts are hereby appropriated out of any money in the treasury not otherwise appropriated to be expended during the fiscal year ending June 30, 2027. The amounts identified for federal funds and restricted receipts shall be made available pursuant to § 35-4-22 and chapter 41 of title 42. For the purposes and functions hereinafter mentioned, the state controller is hereby authorized and directed to draw the state controller's orders upon the general treasurer for the payment of such sums or such portions thereof as may be required from time to time upon receipt by the state controller of properly authenticated vouchers.

**Administration**

*Central Management*

General Revenues	4,006,929
Restricted Receipts	853,701
Total - Central Management	4,860,630

*Legal Services*

General Revenues	2,998,750
------------------	-----------

*Accounts and Control*

General Revenues	650,061
Restricted Receipts	
OPEB Board Administration	100,000
Grants Management Administration	1,726,550
Total - Accounts and Control	2,476,611

*Office of Management and Budget*

General Revenues	11,156,879
Federal Funds	
Federal Funds	151,778
Federal Funds – Capital Projects Fund	
CPF Administration	669,389
Federal Funds – State Fiscal Recovery Fund	

1	Pandemic Recovery Office	682,668
2	Restricted Receipts	300,000
3	Other Funds	1,191,363
4	Total - Office of Management and Budget	14,152,077
5	<i>Purchasing</i>	
6	General Revenues	1,911,346
7	Restricted Receipts	3,680,152
8	Other Funds	670,572
9	Total - Purchasing	6,262,070
10	<i>Human Resources</i>	
11	General Revenues	701,698
12	<i>Personnel Appeal Board</i>	
13	General Revenues	152,228
14	<i>Information Technology</i>	
15	General Revenues	998,042
16	Restricted Receipts	1,124,485
17	Total - Information Technology	2,122,527
18	<i>Library and Information Services</i>	
19	General Revenues	2,214,102
20	Federal Funds	1,639,564
21	Restricted Receipts	6,990
22	Total - Library and Information Services	3,860,656
23	<i>Planning</i>	
24	General Revenues	1,126,048
25	Restricted Receipts	50,000
26	Other Funds	
27	Air Quality Modeling	24,000
28	Federal Highway - PL Systems Planning	3,851,173
29	State Transportation Planning Match	670,918
30	FTA - Metro Planning Grant	1,571,094
31	Total - Planning	7,293,233
32	<i>General</i>	
33	General Revenues	
34	Miscellaneous Grants/Payments	3,980,821

1	Torts Court Awards	1,850,000
2	Wrongful Conviction Awards	900,000
3	Resource Sharing and State Library Aid	12,545,904
4	Library Construction Aid	2,097,515
5	Restricted Receipts	700,000
6	Other Funds	
7	Rhode Island Capital Plan Funds	
8	Security Measures State Buildings	950,000
9	Cranston Street Armory	100,000
10	State House Renovations	17,379,000
11	Zambarano Buildings and Campus	2,300,000
12	Replacement of Fueling Tanks	620,000
13	Environmental Compliance	225,000
14	Big River Management Area - Watershed	153,000
15	Shepard Building Upgrades	3,920,000
16	RI Convention Center Authority	2,825,000
17	Pastore Center Power Plant	3,500,000
18	DoIT Enterprise Operations Center	6,700,000
19	Cannon Building	3,925,000
20	Old State House	600,000
21	State Office Building	975,000
22	State Office Reorganization & Relocation	250,000
23	William Powers Building	2,600,000
24	Pastore Center Non-Hospital Buildings Asset Protection	6,250,000
25	Washington County Government Center	200,000
26	Chapin Health Laboratory	300,000
27	560 Jefferson Blvd Asset Protection	50,000
28	Arrigan Center	100,000
29	Civic Center	1,250,000
30	Veterans Auditorium	275,000
31	Pastore Center Hospital Buildings Asset Protection	1,750,000
32	Pastore Campus Infrastructure	20,000,000
33	Community Facilities Asset Protection	2,025,043
34	Medical Examiners Office	1,050,000

1	Group Home Replacement & Rehabilitation	5,000,000
2	Zambarano LTAC Hospital	2,000,000
3	Total - General	109,346,283
4	<i>Debt Service Payments</i>	
5	General Revenues	174,878,354
6	Other Funds	
7	Transportation Debt Service	27,630,704
8	Investment Receipts - Bond Funds	100,000
9	Total - Debt Service Payments	202,609,058
10	<i>Rhode Island Health Benefits Exchange</i>	
11	General Revenues	
12	General Revenues	1,389,227
13	Individual Market Affordability	18,994,393
14	Federal Funds	12,244,211
15	Restricted Receipts	18,863,602
16	Total - Rhode Island Health Benefits Exchange	51,491,433
17	<i>Division of Equity, Diversity &amp; Inclusion</i>	
18	General Revenues	2,198,317
19	Other Funds	116,324
20	Total - Division of Equity, Diversity & Inclusion	2,314,641
21	<i>Capital Asset Management and Maintenance</i>	
22	General Revenues	12,140,265
23	<i>Statewide Personnel and Operations</i>	
24	General Revenues	
25	General Officer Transition Costs	464,000
26	Grand Total - Administration	423,246,160
27	<b>Office of Energy Resources</b>	
28	Federal Funds	32,548,662
29	Restricted Receipts	38,536,799
30	Other Funds	
31	National Electric Vehicle Infrastructure Formula Program	14,570,364
32	Rhode Island Capital Plan Funds	
33	Energy Efficiency Improvements	1,000,000
34	Grand Total - Office of Energy Resources	86,655,825

1	<b>Business Regulation</b>	
2	<i>Central Management</i>	
3	General Revenues	4,138,236
4	Restricted Receipts	39,014
5	Total - Central Management	4,177,250
6	<i>Banking Regulation</i>	
7	General Revenues	2,038,094
8	Restricted Receipts	100,000
9	Total - Banking Regulation	2,138,094
10	<i>Securities Regulation</i>	
11	General Revenues	1,031,168
12	<i>Insurance Regulation</i>	
13	General Revenues	5,406,581
14	Restricted Receipts	2,417,538
15	Total - Insurance Regulation	7,824,119
16	<i>Office of the Health Insurance Commissioner</i>	
17	General Revenues	3,179,163
18	Federal Funds	
19	Federal Funds	547,446
20	Rural Health Transformation Program	21,373,640
21	Restricted Receipts	612,142
22	Total - Office of the Health Insurance Commissioner	25,712,391
23	<i>Board of Accountancy</i>	
24	General Revenues	5,490
25	<i>Commercial Licensing and Gaming and Athletics Licensing</i>	
26	General Revenues	1,301,739
27	Restricted Receipts	1,277,843
28	Total - Commercial Licensing and Gaming and Athletics Licensing	2,579,582
29	<i>Building, Design and Fire Professionals</i>	
30	General Revenues	9,490,874
31	Federal Funds	344,288
32	Restricted Receipts	2,763,579
33	Other Funds	
34	Quonset Development Corporation	68,580

1	Rhode Island Capital Plan Funds	
2	Fire Academy Expansion	962,000
3	Total - Building, Design and Fire Professionals	13,629,321
4	Grand Total - Business Regulation	57,097,415
5	<b>RI Cannabis Control Commission</b>	
6	Restricted Receipts	7,619,341
7	<b>Executive Office of Commerce</b>	
8	<i>Central Management</i>	
9	General Revenues	1,917,540
10	<i>Quasi-Public Appropriations</i>	
11	General Revenues	
12	Rhode Island Commerce Corporation	8,506,041
13	Airport Impact Aid	1,010,036
14	Sixty percent (60%) of the first \$1,000,000 appropriated for airport impact aid shall be	
15	distributed to each airport serving more than 1,000,000 passengers based upon its percentage of the	
16	total passengers served by all airports serving more than 1,000,000 passengers. Forty percent (40%)	
17	of the first \$1,000,000 shall be distributed based on the share of landings during calendar year 2026	
18	at North Central Airport, Newport-Middletown Airport, Block Island Airport, Quonset Airport,	
19	T.F. Green International Airport and Westerly Airport, respectively. The Rhode Island commerce	
20	corporation shall make an impact payment to the towns or cities in which the airport is located	
21	based on this calculation. Each community upon which any part of the above airports is located	
22	shall receive at least \$25,000.	
23	STAC Research Alliance	900,000
24	I-195 Redevelopment District Commission	1,245,050
25	Polaris Manufacturing Grant	500,000
26	East Providence Waterfront Commission	50,000
27	Urban Ventures	140,000
28	Chafee Center at Bryant	476,200
29	Blackstone Valley Visitor Center	75,000
30	Industrial Recreational Building Authority Obligations	105,094
31	Other Funds	
32	Rhode Island Capital Plan Funds	
33	I-195 Redevelopment District Commission	1,000,000
34	I-195 Park Improvements	500,000

1	Quonset Infrastructure	2,500,000
2	Total - Quasi-Public Appropriations	17,007,421
3	<i>Economic Development Initiatives Fund</i>	
4	General Revenues	
5	Rebuild RI Tax Credit Fund	6,100,000
6	Destination Marketing	1,500,000
7	Innovation Initiative	1,000,000
8	Federal Funds	21,292,601
9	Total - Economic Development Initiatives Fund	29,892,601
10	<i>Commerce Programs</i>	
11	General Revenues	
12	Wavemaker Fellowship	1,016,621
13	Air Service Development Fund	2,728,800
14	Main Street RI Streetscape Improvement Fund	1,000,000
15	Provided that \$150,000 shall support the Main Street Rhode Island program.	
16	Total - Commerce Programs	4,745,421
17	Grand Total - Executive Office of Commerce	53,562,983
18	<b>Housing</b>	
19	General Revenues	
20	Provided that \$200,000 shall support Sojourner House's supportive housing and rapid	
21	rehousing activities.	
22	Federal Funds	19,300,731
23	Restricted Receipts	24,348,954
24	Other Funds	
25	Rhode Island Capital Plan Funds	
26	Housing Asset Protection	1,700,000
27	Grand Total - Housing	52,683,302
28	<b>Labor and Training</b>	
29	<i>Central Management</i>	
30	General Revenues	
31	Restricted Receipts	423,851
32	Total - Central Management	1,881,759
33	<i>Workforce Development Services</i>	
34	General Revenues	
		884,194

1	Federal Funds	17,651,272
2	Total - Workforce Development Services	18,535,466
3	<i>Workforce Regulation and Safety</i>	
4	General Revenues	5,558,728
5	<i>Income Support</i>	
6	General Revenues	3,733,778
7	Federal Funds	24,274,004
8	Restricted Receipts	5,047,984
9	Other Funds	
10	Temporary Disability Insurance Fund	299,751,826
11	Employment Security Fund	296,100,000
12	Total - Income Support	628,907,592
13	<i>Injured Workers Services</i>	
14	Restricted Receipts	12,566,297
15	<i>Labor Relations Board</i>	
16	General Revenues	647,572
17	<i>Governor's Workforce Board</i>	
18	General Revenues	6,050,000
19	Provided that \$600,000 of these funds shall be used for enhanced training for direct care	
20	and support services staff to improve resident quality of care and address the changing health care	
21	needs of nursing facility residents due to higher acuity and increased cognitive impairments	
22	pursuant to § 23-17.5-36.	
23	Federal Funds	
24	Rural Health Transformation Program	7,033,505
25	Restricted Receipts	18,984,326
26	Provided that at least \$150,000 of these funds shall be used to provide hospitality industry	
27	workforce training grants including, but not limited to, certified food and alcohol safety training	
28	programs offered in multiple languages.	
29	Total - Governor's Workforce Board	32,067,831
30	Grand Total - Labor and Training	700,165,245
31	<b>Department of Revenue</b>	
32	<i>Director of Revenue</i>	
33	General Revenues	2,929,554
34	<i>Office of Revenue Analysis</i>	

1	General Revenues	1,203,684
2	<i>Lottery Division</i>	
3	Other Funds	433,759,131
4	<i>Municipal Finance</i>	
5	General Revenues	2,068,751
6	<i>Taxation</i>	
7	General Revenues	39,387,176
8	Restricted Receipts	3,293,102
9	Other Funds	
10	Motor Fuel Tax Evasion	175,000
11	Total - Taxation	42,855,278
12	<i>Registry of Motor Vehicles</i>	
13	General Revenues	36,068,291
14	Federal Funds	300,000
15	Restricted Receipts	5,629,330
16	Total - Registry of Motor Vehicles	41,997,621
17	<i>State Aid</i>	
18	General Revenues	
19	Distressed Communities Relief Fund	15,825,029
20	Payment in Lieu of Tax Exempt Properties	49,049,142
21	Motor Vehicle Excise Tax Payments	244,341,241
22	Property Revaluation Program	826,038
23	Tangible Tax Exemption Program	25,908,469
24	Restricted Receipts	1,125,000
25	Total - State Aid	337,074,919
26	<i>Collections</i>	
27	General Revenues	1,134,318
28	Grand Total - Revenue	863,023,256
29	<b>Legislature</b>	
30	General Revenues	59,980,709
31	Restricted Receipts	2,785,548
32	Grand Total - Legislature	62,766,257
33	<b>Lieutenant Governor</b>	
34	General Revenues	1,574,369

1	<b>Secretary of State</b>	
2	<i>Administration</i>	
3	General Revenues	6,097,668
4	Provided that \$100,000 be allocated to support the Rhode Island Council for the	
5	Humanities for grant making to civic and cultural organizations, and \$50,000 to support Rhode	
6	Island's participation in the We the People Civics Challenge.	
7	<i>Corporations</i>	
8	General Revenues	2,794,958
9	<i>State Archives</i>	
10	General Revenues	475,184
11	Restricted Receipts	393,474
12	Total - State Archives	868,658
13	<i>Elections and Civics</i>	
14	General Revenues	3,238,148
15	Federal Funds	2,000,000
16	Total - Elections and Civics	5,238,148
17	<i>State Library</i>	
18	General Revenues	680,710
19	Provided that \$125,000 be allocated to support the Rhode Island Historical Society and	
20	\$18,000 be allocated to support the Newport Historical Society, pursuant to §§ 29-2-1 and 29-2-2,	
21	and \$25,000 be allocated to support the Rhode Island Black Heritage Society.	
22	<i>Office of Public Information</i>	
23	General Revenues	674,705
24	Receipted Receipts	25,000
25	Total - Office of Public Information	699,705
26	Grand Total - Secretary of State	16,379,847
27	<b>General Treasurer</b>	
28	<i>Treasury</i>	
29	General Revenues	3,465,294
30	Federal Funds	365,991
31	Other Funds	
32	Temporary Disability Insurance Fund	252,905
33	Tuition Savings Program - Administration	377,716
34	Total - Treasury	4,461,906

1	<i>State Retirement System</i>	
2	Restricted Receipts	
3	Admin Expenses - State Retirement System	13,397,239
4	Retirement - Treasury Investment Operations	3,108,665
5	Defined Contribution - Administration	263,124
6	Total - State Retirement System	16,769,028
7	<i>Unclaimed Property</i>	
8	Restricted Receipts	3,437,867
9	<i>Crime Victim Compensation</i>	
10	General Revenues	952,526
11	Federal Funds	467,993
12	Restricted Receipts	228,827
13	Total - Crime Victim Compensation	1,649,346
14	Grand Total - General Treasurer	26,318,147
15	<b>Board of Elections</b>	
16	General Revenues	9,147,157
17	<b>Rhode Island Ethics Commission</b>	
18	General Revenues	2,556,898
19	<b>Office of Governor</b>	
20	General Revenues	
21	General Revenues	9,480,312
22	Contingency Fund	150,000
23	Grand Total - Office of Governor	9,630,312
24	<b>Commission for Human Rights</b>	
25	General Revenues	2,358,433
26	Federal Funds	443,446
27	Grand Total - Commission for Human Rights	2,801,879
28	<b>Public Utilities Commission</b>	
29	Federal Funds	759,025
30	Restricted Receipts	15,258,327
31	Grand Total - Public Utilities Commission	16,017,352
32	<b>Office of Inspector General</b>	
33	General Revenues	1,300,000
34	<b>Executive Office of Health and Human Services</b>	

1	<i>Central Management</i>	
2	General Revenues	
3	General Revenues	39,226,230
4	Provided that of this amount, \$900,000 will be for mobile response and stabilization	
5	services for uninsured and underinsured child and youth and cover services and costs not otherwise	
6	reimbursed; and \$1,600,000 is for the Newport Birthing Center.	
7	All-Payer Claims Database	816,215
8	Health System Planning and Oversight	818,170
9	Medicaid Enterprise System	7,378,282
10	Medicaid Management Information System	7,815,983
11	Unified Health Infrastructure Project	38,651,742
12	Federal Funds	
13	Federal Funds	77,644,743
14	All-Payer Claims Database	7,799,870
15	Health System Planning and Oversight	900,000
16	Medicaid Enterprise System	66,404,541
17	Medicaid Management Information System	28,514,366
18	Rural Health Transformation Program	68,846,651
19	Unified Health Infrastructure Project	73,628,976
20	Restricted Receipts	
21	Restricted Receipts	7,173,162
22	Unified Health Infrastructure Project	150,000
23	Total - Central Management	425,768,931
24	<i>Medical Assistance</i>	
25	General Revenues	
26	Managed Care	477,869,128
27	Hospitals	147,687,861
28	Nursing Facilities	204,470,267
29	Home and Community Based Services	144,331,557
30	Other Services	134,942,412
31	Pharmacy	96,744,239
32	Rhody Health	278,954,745
33	Federal Funds	
34	Managed Care	695,945,166

1	Hospitals	304,928,738
2	Nursing Facilities	279,255,418
3	Home and Community Based Services	195,784,539
4	Other Services	766,672,938
5	Pharmacy	355,761
6	Rhody Health	398,191,232
7	Other Programs	45,400,000
8	Restricted Receipts	10,939,274
9	Total - Medical Assistance	4,182,473,275
10	Grand Total – Executive Office of Health and Human Services	4,608,242,206
11	<b>Children, Youth and Families</b>	
12	<i>Central Management</i>	
13	General Revenues	22,380,243
14	Provided that \$2.0 million of this amount shall be used solely for infrastructure and	
15	capacity building activities necessary to comply with Medicaid transformation requirements. The	
16	department shall establish a methodology to award funds based on demonstrated need and	
17	documented costs, and shall utilize federal match for these expenses to the greatest extent possible.	
18	Any unexpended or unencumbered balances as of June 30, 2027, are hereby reappropriated to the	
19	following fiscal year.	
20	Federal Funds	12,182,602
21	Total - Central Management	34,562,845
22	<i>Children's Behavioral Health Services</i>	
23	General Revenues	9,152,509
24	Federal Funds	8,693,793
25	Total - Children's Behavioral Health Services	17,846,302
26	<i>Youth Development Services</i>	
27	General Revenues	27,165,270
28	Federal Funds	308,087
29	Other Funds	
30	Rhode Island Capital Plan Funds	
31	Training School Asset Protection	250,000
32	Psychiatric Residential Treatment Facility Modifications	21,725,187
33	Total - Youth Development Services	49,448,544
34	<i>Child Welfare</i>	

1	General Revenues	217,664,953
2	Federal Funds	90,225,437
3	Restricted Receipts	61,261
4	Total - Child Welfare	307,951,651
5	<i>Higher Education Incentive Grants</i>	
6	General Revenues	200,000
7	Provided that these funds and any unexpended or unencumbered previous years' funding	
8	are to be used exclusively to fund awards to eligible youth.	
9	Grand Total - Children, Youth and Families	410,009,342
10	<b>Health</b>	
11	<i>Central Management</i>	
12	General Revenues	
13	General Revenues	2,175,312
14	Of this amount, \$50,000 is to support the Gloria Gemma Breast Cancer Resource	
15	Foundation and the organization's new survivorship and well-being center in Lincoln, RI.	
16	Psychiatry Resource Network	1,200,278
17	Federal Funds	4,545,892
18	Restricted Receipts	21,700,832
19	Total - Central Management	29,622,314
20	<i>Community Health and Equity</i>	
21	General Revenues	2,452,952
22	Federal Funds	89,157,519
23	Restricted Receipts	63,187,377
24	Total - Community Health and Equity	154,797,848
25	<i>Environmental Health</i>	
26	General Revenues	7,058,661
27	Federal Funds	14,034,394
28	Restricted Receipts	1,011,757
29	Total - Environmental Health	22,104,812
30	<i>Health Laboratories</i>	
31	General Revenues	10,704,871
32	Federal Funds	2,627,831
33	Other Funds	
34	Rhode Island Capital Plan Funds	

1	Health Laboratories & Medical Examiner Equipment	400,000
2	Total - Health Laboratories	13,732,702
3	<i>State Medical Examiners</i>	
4	General Revenues	4,559,163
5	Federal Funds	67,325
6	Total - State Medical Examiners	4,626,488
7	<i>Healthcare Quality and Safety</i>	
8	General Revenues	10,298,205
9	Federal Funds	7,592,019
10	Restricted Receipts	1,160,202
11	Total - Healthcare Quality and Safety	19,050,426
12	<i>Policy, Information and Communications</i>	
13	General Revenues	3,019,000
14	Provided that \$400,000 of this amount and its corresponding federal match is used for loan	
15	repayment assistance specifically for primary care physicians and pediatricians through the Health	
16	Professional Loan Repayment Program authorized by § 23-14.1.	
17	Federal Funds	
18	Federal Funds	5,606,211
19	Rural Health Transformation Program	26,301,377
20	Restricted Receipts	839,044
21	Total - Policy, Information and Communications	35,765,632
22	<i>Emergency Preparedness and Infectious Disease</i>	
23	General Revenues	2,425,829
24	Federal Funds	17,782,327
25	Total - Emergency Preparedness and Infectious Disease	20,208,156
26	<i>COVID-19</i>	
27	Federal Funds	7,519,108
28	Grand Total - Health	307,427,486
29	<b>Human Services</b>	
30	<i>Central Management</i>	
31	General Revenues	8,084,531
32	Of this amount, \$400,000 is to support the domestic violence prevention fund to provide	
33	direct services through the Coalition Against Domestic Violence, \$25,000 is for the Center for	
34	Southeast Asians, \$450,000 is to support Project Reach activities provided by the RI Alliance of	

1 Boys and Girls Clubs, \$300,000 is for outreach and supportive services through Day One,  
 2 \$1,950,000 is for food collection and distribution through the Rhode Island Community Food Bank  
 3 of which \$250,000 will be utilized to provide sub awards to other community food organizations,  
 4 \$500,000 is for services provided to the homeless at Crossroads Rhode Island, \$600,000 is for the  
 5 Community Action Fund, \$250,000 is for the Institute for the Study and Practice of Nonviolence's  
 6 Reduction Strategy, \$300,000 is to provide operational support to the United Way's 211 system,  
 7 \$150,000 is to support services provided to the immigrant and refugee population through Higher  
 8 Ground International, \$50,000 is for services provided to refugees through the Refugee Dream  
 9 Center, \$150,000 is for the Substance Use and Mental Health Leadership Council of RI, \$25,000  
 10 is for services provided by Oasis International, \$25,000 is for services provided by New Bridges  
 11 for Haitian Success and \$200,000 is for Farm Fresh Rhode Island's Bonus Bucks program.

12 Federal Funds 8,020,512

13 Of this amount, \$3.0 million is to sustain Early Head Start and Head Start programs.

14 Restricted Receipts 470,000

15 Total - Central Management 16,575,043

16 *Child Support Enforcement*

17 General Revenues 4,616,756

18 Federal Funds 9,447,431

19 Restricted Receipts 4,107,870

20 Total - Child Support Enforcement 18,172,057

21 *Individual and Family Support*

22 General Revenues 45,895,483

23 Federal Funds 118,750,234

24 Restricted Receipts 115,000

25 Other Funds

26 Rhode Island Capital Plan Funds

27 Blind Vending Facilities 165,000

28 Total - Individual and Family Support 164,925,717

29 *Office of Veterans Services*

30 General Revenues 37,094,041

31 Of this amount, \$200,000 is to provide support services through veterans' organizations,  
 32 \$50,000 is to support Operation Stand Down, and \$100,000 is to support the Veterans Services  
 33 Officers (VSO) program through the Veterans of Foreign Wars.

34 Federal Funds 15,980,199

1	Restricted Receipts	1,410,115
2	Other Funds	
3	Rhode Island Capital Plan Funds	
4	Veterans Home Asset Protection	977,240
5	Veterans Memorial Cemetery Asset Protection	260,000
6	Total - Office of Veterans Services	55,721,595
7	<i>Health Care Eligibility</i>	
8	General Revenues	12,476,503
9	Federal Funds	18,943,937
10	Total - Health Care Eligibility	31,420,440
11	<i>Supplemental Security Income Program</i>	
12	General Revenues	16,752,300
13	<i>Rhode Island Works</i>	
14	General Revenues	9,784,221
15	Federal Funds	89,509,493
16	Total - Rhode Island Works	99,293,714
17	<i>Other Programs</i>	
18	General Revenues	6,076,792
19	Federal Funds	338,010,465
20	Restricted Receipts	8,000
21	Total - Other Programs	344,095,257
22	<i>Office of Healthy Aging</i>	
23	General Revenues	17,291,725
24	Of this amount, \$325,000 is to provide elder services, including respite, through the	
25	Diocese of Providence; \$100,000 is for ombudsman services provided by the Alliance for Long	
26	Term Care in accordance with chapter 66.7 of title 42; and \$1,800,000 is for Senior Services	
27	Support and \$730,000 is for elderly nutrition, of which \$680,000 is for Meals on Wheels.	
28	Federal Funds	19,861,555
29	Restricted Receipt	266,979
30	Other Funds	
31	Intermodal Surface Transportation Fund	4,651,722
32	The Office shall reimburse the Rhode Island public transit authority for the elderly/disabled	
33	transportation program expenses no later than fifteen (15) days of the authority's submission of a	
34	request for payment.	

1	Total - Office of Healthy Aging	42,071,981
2	Grand Total - Human Services	789,028,104
3	<b>Behavioral Healthcare, Developmental Disabilities and Hospitals</b>	
4	<i>Central Management</i>	
5	General Revenues	10,757,305
6	Federal Funds	1,858,106
7	Restricted Receipts	1,836,349
8	Other Funds	
9	Rhode Island Capital Plan Funds	
10	Group Home Maintenance	5,000,000
11	Total - Central Management	19,451,760
12	<i>Services for the Developmentally Disabled</i>	
13	General Revenues	241,044,033
14	Federal Funds	319,530,323
15	Restricted Receipts	1,300,866
16	Other Funds	
17	Rhode Island Capital Plan Funds	
18	DD Residential Support	100,000
19	Total - Services for the Developmentally Disabled	561,975,222
20	<i>Behavioral Healthcare Services</i>	
21	General Revenues	6,415,175
22	Federal Funds	
23	Federal Funds	27,480,137
24	Provided that \$250,000 from Social Services Block Grant funds is awarded to The	
25	Providence Center to coordinate with Oasis Wellness and Recovery Center for its support and	
26	services program offered to individuals with behavioral health issues.	
27	Rural Health Transformation Program	4,052,934
28	Restricted Receipts	4,358,875
29	Provided that \$500,000 from the opioid stewardship fund is distributed equally to the seven	
30	regional substance abuse prevention task forces to fund priorities determined by each task force.	
31	Total - Behavioral Healthcare Services	42,307,121
32	<i>Hospital and Community Rehabilitative Services</i>	
33	General Revenues	49,203,513
34	The department shall report monthly on the hospital census by campus and the number of	

1 patients. The report shall include the total number of patients with coverage through Medicaid,  
 2 Medicare, commercial or private pay, with each group reported separately. The report shall also  
 3 include total funding collected from each source, including Medicare, private pay, and/or other  
 4 third-party sources.

5	Federal Funds	67,782,760
6	Restricted Receipts	4,817,874
7	Other Funds	
8	Rhode Island Capital Plan Funds	
9	Hospital Equipment	300,000
10	Total - Hospital and Community Rehabilitative Services	122,104,147

11 *State of RI Psychiatric Hospital*

12	General Revenues	34,884,686
13	Restricted Receipts	144,000
14	Other Funds	
15	Rhode Island Capital Plan Funds	
16	RISPH Equipment	100,000
17	Total - State of RI Psychiatric Hospital	35,128,686

18	Grand Total - Behavioral Healthcare, 19 Developmental Disabilities and Hospitals	780,966,936
----	---	-------------

20 **Office of the Child Advocate**

21	General Revenues	2,405,487
----	------------------	-----------

22 **Commission on the Deaf and Hard of Hearing**

23	General Revenues	835,904
24	Restricted Receipts	118,177
25	Grand Total - Comm. On Deaf and Hard-of-Hearing	954,081

26 **Governor's Commission on Disabilities**

27	General Revenues	
28	General Revenues	908,716
29	Livable Home Modification Grant Program	515,278

30 Provided that this will be used for home modification and accessibility enhancements to  
 31 construct, retrofit, and/or renovate residences to allow individuals to remain in community settings.  
 32 This will be in consultation with the executive office of health and human services. All unexpended  
 33 or unencumbered balances, at the end of the fiscal year, shall be reappropriated to the ensuing fiscal  
 34 year, and made immediately available for the same purpose.

1	Federal Funds	340,092
2	Restricted Receipts	67,190
3	Grand Total - Governor's Commission on Disabilities	1,831,276
4	<b>Office of the Mental Health Advocate</b>	
5	General Revenues	1,111,709
6	<b>Elementary and Secondary Education</b>	
7	<i>Administration of the Comprehensive Education Strategy</i>	
8	General Revenues	36,688,221
9	Provided that \$90,000 be allocated to support the hospital school at Hasbro Children's	
10	Hospital pursuant to § 16-7-20; \$395,000 be allocated to support child opportunity zones through	
11	agreements with the department of elementary and secondary education to strengthen education,	
12	health and social services for students and their families as a strategy to accelerate student	
13	achievement; \$450,000 and 3.0 full-time equivalent positions be allocated to support a special	
14	education function to facilitate individualized education program (IEP) and 504 services; and	
15	further provided that \$130,000 be allocated to City Year for the Whole School Whole Child	
16	Program, which provides individualized support to at-risk students.	
17	Provided further that \$2,000,000 shall be allocated for the Learn365RI program, of which	
18	\$100,000 shall be allocated to the Rhode Island Afterschool Network; \$100,000 shall be allocated	
19	to Teach for America Ignite; and \$100,000 shall be allocated to Onward We Learn.	
20	Provided further that \$684,000 shall be allocated to the Paul V. Sherlock Center on	
21	Disabilities to support the Rhode Island Vision Education and Services Program.	
22	Federal Funds	
23	Federal Funds	258,048,406
24	Rural Health Transformation Program	4,838,988
25	Restricted Receipts	
26	Restricted Receipts	1,839,203
27	HRIC Adult Education Grants	3,500,000
28	Other Funds	
29	Rhode Island Capital Plan Funds	
30	Norwell Academy Facility Feasibility Study	150,000
31	Total - Admin. of the Comprehensive Ed. Strategy	305,064,818
32	<i>Davies Career and Technical School</i>	
33	General Revenues	21,093,905
34	Federal Funds	954,525

1	Restricted Receipts	4,932,231
2	Other Funds	
3	Rhode Island Capital Plan Funds	
4	Davies School HVAC	1,100,000
5	Davies School Asset Protection	750,000
6	Davies School Wing Renovation	23,500,000
7	Total - Davies Career and Technical School	52,330,661
8	<i>RI School for the Deaf</i>	
9	General Revenues	9,039,339
10	Federal Funds	225,365
11	Restricted Receipts	1,597,000
12	Other Funds	
13	Rhode Island Capital Plan Funds	
14	School for the Deaf Asset Protection	968,691
15	Total - RI School for the Deaf	11,830,395
16	<i>Metropolitan Career and Technical School</i>	
17	General Revenues	14,998,564
18	Other Funds	
19	Rhode Island Capital Plan Funds	
20	MET School Asset Protection	250,000
21	Total - Metropolitan Career and Technical School	15,248,564
22	<i>Education Aid</i>	
23	General Revenues	1,315,077,322
24	Provided that the criteria for the allocation of early childhood funds shall prioritize pre-	
25	kindergarten seats and classrooms for four-year-olds whose family income is at or below one	
26	hundred eighty-five percent (185%) of federal poverty guidelines and who reside in communities	
27	with higher concentrations of low performing schools.	
28	Restricted Receipts	49,781,920
29	Total - Education Aid	1,364,859,242
30	<i>Central Falls School District</i>	
31	General Revenues	55,246,303
32	<i>School Construction Aid</i>	
33	General Revenues	122,128,556
34	<i>Teachers' Retirement</i>	

1	General Revenues	130,236,201
2	Grand Total - Elementary and Secondary Education	2,056,944,740
3	<b>Public Higher Education</b>	
4	<i>Office of Postsecondary Commissioner</i>	
5	General Revenues	36,251,979
6	Provided that \$455,000 shall be allocated to Onward We Learn pursuant to § 16-70-5,	
7	\$75,000 shall be allocated to Best Buddies Rhode Island to support its programs for children with	
8	developmental and intellectual disabilities. It is also provided that \$8,141,437 shall be allocated to	
9	the Rhode Island promise scholarship program, \$151,410 shall be used to support Rhode Island's	
10	membership in the New England Board of Higher Education, \$7,062,826 shall be allocated to the	
11	Rhode Island hope scholarship program, and \$100,000 shall be allocated to the Rhode Island	
12	School for Progressive Education to support access to higher education opportunities for teachers	
13	of color.	
14	Federal Funds	6,877,602
15	Restricted Receipts	
16	Restricted Receipts	8,358,299
17	Tuition Savings Program - Scholarships and Grants	3,460,000
18	Other Funds	
19	Nursing Education Center - Operating	3,494,558
20	Rhode Island Capital Plan Funds	
21	WEC Expansion - Annex Site	160,000
22	Total - Office of Postsecondary Commissioner	58,602,438
23	<i>University of Rhode Island</i>	
24	General Revenues	
25	General Revenues	119,498,120
26	Provided that in order to leverage federal funding and support economic development,	
27	\$700,000 shall be allocated to the small business development center, \$155,000 shall be allocated	
28	to the Institute for Labor Studies & Research, and \$50,000 shall be allocated to Special Olympics	
29	Rhode Island to support its mission of providing athletic opportunities for individuals with	
30	intellectual and developmental disabilities.	
31	Debt Service	32,853,856
32	RI State Forensics Laboratory	2,436,958
33	URI Medical School Planning	5,000,000
34	Other Funds	

1	University and College Funds	860,035,628
2	Debt - Dining Services	744,557
3	Debt - Education and General	7,824,231
4	Debt - Health Services	6,148
5	Debt - Housing Loan Funds	14,186,125
6	Debt - Memorial Union	291,069
7	Debt - Ryan Center	2,363,789
8	Debt - Parking Authority	1,408,483
9	URI Restricted Debt Service - Energy Conservation	369,780
10	URI Debt Service - Energy Conservation	1,349,620
11	Rhode Island Capital Plan Funds	
12	Asset Protection	15,236,863
13	Mechanical, Electric, and Plumbing Improvements	6,217,170
14	Fire Protection Academic Buildings	1,323,475
15	Bay Campus	16,853,278
16	Athletics Complex	21,361,818
17	Provided that total Rhode Island capital plan funds provide no more than 80.0 percent of	
18	the total project.	
19	Stormwater Management	1,437,519
20	PFAS Removal Water Treatment Plant	8,197,664
21	Campus Accessibility	1,700,000
22	Campus Access Control	1,575,000
23	Building Envelope Improvements	3,000,000
24	Total - University of Rhode Island	1,125,271,151
25	Notwithstanding the provisions of § 35-3-15, all unexpended or unencumbered balances as	
26	of June 30, 2027 relating to the university of Rhode Island are hereby reappropriated to fiscal year	
27	2028.	
28	<i>Rhode Island College</i>	
29	General Revenues	
30	General Revenues	72,723,265
31	Debt Service	9,159,563
32	Rhode Island Vision Education and Services Program	1,800,000
33	Other Funds	
34	University and College Funds	135,027,602

1	Debt - Education and General	715,825
2	Debt - Student Union	212,025
3	Debt - Energy Conservation	785,625
4	Rhode Island Capital Plan Funds	
5	Asset Protection	6,500,000
6	Infrastructure Modernization	5,675,000
7	Total - Rhode Island College	232,598,905
8	Notwithstanding the provisions of § 35-3-15, all unexpended or unencumbered balances as	
9	of June 30, 2027, relating to Rhode Island college are hereby reappropriated to fiscal year 2028.	
10	<i>Community College of Rhode Island</i>	
11	General Revenues	
12	General Revenues	65,696,149
13	Debt Service	934,564
14	Restricted Receipts	998,534
15	Other Funds	
16	University and College Funds	127,734,928
17	Rhode Island Capital Plan Funds	
18	Asset Protection	3,369,452
19	Data, Cabling, and Power Infrastructure	5,500,000
20	Flanagan Campus Renovations	300,000
21	CCRI Renovation and Modernization Phase I	12,500,000
22	CCRI Renovation and Modernization Phase II - IV	2,440,000
23	CCRI Accessibility Improvements	125,000
24	Total - Community College of RI	219,598,627
25	Notwithstanding the provisions of § 35-3-15, all unexpended or unencumbered balances as	
26	of June 30, 2027, relating to the community college of Rhode Island are hereby reappropriated to	
27	fiscal year 2028.	
28	Grand Total - Public Higher Education	1,636,071,121
29	<b>RI State Council on the Arts</b>	
30	General Revenues	
31	Operating Support	1,370,565
32	Grants	1,240,000
33	Provided that \$400,000 be provided to support the operational costs of WaterFire	
34	Providence art installations.	

1	Federal Funds	1,160,576
2	Other Funds	
3	Art for Public Facilities	742,000
4	Grand Total - RI State Council on the Arts	4,513,141
5	<b>RI Atomic Energy Commission</b>	
6	General Revenues	1,316,004
7	Restricted Receipts	25,036
8	Other Funds	
9	URI Sponsored Research	335,818
10	Rhode Island Capital Plan Funds	
11	Asset Protection	50,000
12	Grand Total - RI Atomic Energy Commission	1,726,858
13	<b>RI Historical Preservation and Heritage Commission</b>	
14	General Revenues	1,856,433
15	Provided that \$30,000 support the operational costs of the Fort Adams Trust's restoration	
16	activities and that \$25,000 shall be allocated to Rhode Island Slave History Medallions.	
17	Federal Funds	893,987
18	Restricted Receipts	511,827
19	Other Funds	
20	RIDOT Project Review	148,449
21	Grand Total - RI Historical Preservation and Heritage Comm.	3,410,696
22	<b>Attorney General</b>	
23	<i>Criminal</i>	
24	General Revenues	24,153,594
25	Federal Funds	3,089,426
26	Restricted Receipts	1,821,874
27	Total - Criminal	29,064,894
28	<i>Civil</i>	
29	General Revenues	6,672,679
30	Federal Funds	132,429
31	Restricted Receipts	4,939,129
32	Total - Civil	11,744,237
33	<i>Bureau of Criminal Identification</i>	
34	General Revenues	2,563,440

1	Restricted Receipts	1,344,780
2	Total - Bureau of Criminal Identification	3,908,220
3	<i>General</i>	
4	General Revenues	5,979,584
5	Other Funds	
6	Rhode Island Capital Plan Funds	
7	Building Renovations and Repairs	2,675,000
8	Total - General	8,654,584
9	Grand Total - Attorney General	53,371,935
10	<b>Corrections</b>	
11	<i>Central Management</i>	
12	General Revenues	26,874,592
13	<i>Parole Board</i>	
14	General Revenues	1,668,186
15	<i>Custody and Security</i>	
16	General Revenues	187,294,597
17	Federal Funds	1,067,867
18	Other Funds	
19	Rhode Island Capital Plan Funds	
20	Intake Service Center HVAC	19,800,000
21	Total - Custody and Security	208,162,464
22	<i>Institutional Support</i>	
23	General Revenues	39,460,059
24	Other Funds	
25	Rhode Island Capital Plan Funds	
26	Asset Protection	6,200,000
27	Total - Institutional Support	45,660,059
28	<i>Institutional Based Rehab/Population Management</i>	
29	General Revenues	15,076,622
30	Provided that \$1,050,000 be allocated to Crossroads Rhode Island for sex offender	
31	discharge planning.	
32	The director of the department of corrections shall provide to the speaker of the house and	
33	president of the senate at least every ninety (90) days beginning September 1, 2022, a report on	
34	efforts to modernize the correctional industries program. The report shall, at minimum, provide	

1 data on the past ninety (90) days regarding program participation; changes made in programming  
 2 to more closely align with industry needs; new or terminated partnerships with employers,  
 3 nonprofits, and advocacy groups; current program expenses and revenues; and the employment  
 4 status of all persons on the day of discharge from department care who participated in the  
 5 correctional industries program.

6	Federal Funds	449,585
7	Restricted Receipts	1,250,000
8	Total - Institutional Based Rehab/Population Mgt.	16,776,207
9	<i>Healthcare Services</i>	
10	General Revenues	40,978,629
11	<i>Community Corrections</i>	
12	General Revenues	23,288,620
13	Restricted Receipts	3,091
14	Total - Community Corrections	23,291,711
15	Grand Total - Corrections	363,411,848

16 **Judiciary**

17 *Supreme Court*

18 General Revenues

19	General Revenues	40,098,334
----	------------------	------------

20 Provided however, that no more than \$1,393,545 in combined total shall be offset to the  
 21 public defender's office, the attorney general's office, the department of corrections, the department  
 22 of children, youth and families, and the department of public safety for square-footage occupancy  
 23 costs in public courthouses and further provided that \$500,000 be allocated to the Rhode Island  
 24 Coalition Against Domestic Violence for the domestic abuse court advocacy project pursuant to §  
 25 12-29-7 and that \$90,000 be allocated to Rhode Island Legal Services, Inc. to provide housing and  
 26 eviction defense to indigent individuals.

27	Defense of Indigents	7,875,432
28	Federal Funds	133,368
29	Restricted Receipts	4,296,657
30	Other Funds	
31	Rhode Island Capital Plan Funds	
32	Judicial Complexes - HVAC	500,000
33	Judicial Complexes Asset Protection	1,500,000
34	Judicial Complexes Fan Coil Unit Replacements	750,000

1	Garrahy Courthouse Restoration	1,125,000
2	Total - Supreme Court	56,278,791
3	<i>Judicial Tenure and Discipline</i>	
4	General Revenues	190,901
5	<i>Superior Court</i>	
6	General Revenues	31,703,969
7	Restricted Receipts	325,000
8	Total - Superior Court	32,028,969
9	<i>Family Court</i>	
10	General Revenues	29,964,439
11	Federal Funds	5,061,224
12	Total - Family Court	35,025,663
13	<i>District Court</i>	
14	General Revenues	18,246,180
15	Federal Funds	223,404
16	Restricted Receipts	60,000
17	Total - District Court	18,529,584
18	<i>Traffic Tribunal</i>	
19	General Revenues	12,022,509
20	<i>Workers' Compensation Court</i>	
21	Restricted Receipts	12,073,439
22	Grand Total - Judiciary	166,149,856
23	<b>Military Staff</b>	
24	General Revenues	3,634,593
25	Federal Funds	48,998,537
26	Restricted Receipts	
27	RI Military Family Relief Fund	55,000
28	RING Counterdrug Program	11,000
29	Other Funds	
30	Rhode Island Capital Plan Funds	
31	Aviation Readiness Center	7,603,990
32	Asset Protection	3,492,912
33	Grand Total - Military Staff	63,796,032
34	<b>Public Safety</b>	

1	<i>Central Management</i>	
2	General Revenues	2,858,706
3	Provided that \$760,000 shall be allocated to support the Family Service of Rhode Island's	
4	GO Team program of on-scene support to children who are victims of violence and other traumas.	
5	Federal Funds	
6	Federal Funds	9,707,021
7	Federal Funds – State Fiscal Recovery Fund	
8	Support for Survivors of Domestic Violence	64,786
9	Restricted Receipts	849,625
10	Total - Central Management	13,480,138
11	<i>E-911 Emergency Telephone System</i>	
12	Restricted Receipts	10,527,015
13	<i>Security Services</i>	
14	General Revenues	33,957,887
15	<i>Municipal Police Training Academy</i>	
16	General Revenues	418,234
17	Provided that of this amount \$75,000 shall be for administrative, information technology,	
18	and operating expenses incurred by the Rhode Island Police Officers Commission on Standards	
19	and Training (POST).	
20	Federal Funds	191,992
21	Total - Municipal Police Training Academy	610,226
22	<i>State Police</i>	
23	General Revenues	101,293,356
24	Federal Funds	6,268,585
25	Restricted Receipts	3,336,961
26	Other Funds	
27	Airport Corporation Assistance	157,117
28	Road Construction Reimbursement	4,355,100
29	Weight and Measurement Reimbursement	655,646
30	Rhode Island Capital Plan Funds	
31	DPS Asset Protection	1,345,000
32	Training Academy Upgrades	670,000
33	Total - State Police	118,081,765
34	Grand Total - Public Safety	176,657,031

1	<b>Office of Public Defender</b>	
2	General Revenues	18,839,259
3	Federal Funds	85,035
4	Grand Total - Office of Public Defender	18,924,294
5	<b>Emergency Management Agency</b>	
6	General Revenues	8,375,436
7	Federal Funds	52,235,300
8	Restricted Receipts	417,066
9	Other Funds	
10	Rhode Island Capital Plan Funds	
11	RI Statewide Communications Infrastructure	330,000
12	Mobile Command Post	3,218,908
13	Grand Total - Emergency Management Agency	64,576,710
14	<b>Environmental Management</b>	
15	<i>Office of the Director</i>	
16	General Revenues	10,627,948
17	Of this general revenue amount, \$180,000 is appropriated to the conservation districts and	
18	\$100,000 is appropriated to the Wildlife Rehabilitators Association of Rhode Island for a	
19	veterinarian at the Wildlife Clinic of Rhode Island.	
20	Federal Funds	376,495
21	Restricted Receipts	7,343,683
22	Total - Office of the Director	18,348,126
23	<i>Natural Resources</i>	
24	General Revenues	32,864,994
25	Provided that of this general revenue amount, \$150,000 is to be used for marine mammal	
26	response activities in conjunction with matching federal funds.	
27	Federal Funds	37,410,677
28	Restricted Receipts	6,962,400
29	Other Funds	
30	DOT Recreational Projects	789,122
31	Blackstone Bike Path Design	1,000,000
32	Rhode Island Capital Plan Funds	
33	Dam Repair	5,593,450
34	Fort Adams Rehabilitation	500,000

1	Port of Galilee	10,693,637
2	Newport Pier Upgrades	500,000
3	Recreation Facilities Asset Protection	750,000
4	Big River Management Area	593,000
5	Recreational Facilities Improvements	4,586,260
6	Natural Resources Office and Visitor's Center	2,586,709
7	Fish & Wildlife Maintenance Facilities	200,000
8	Marine Infrastructure/Pier Development	500,000
9	Total - Natural Resources	105,530,249
10	<i>Environmental Protection</i>	
11	General Revenues	17,290,819
12	Federal Funds	13,416,965
13	Restricted Receipts	12,981,563
14	Other Funds	
15	Transportation MOU	61,877
16	Total - Environmental Protection	43,751,224
17	Grand Total - Environmental Management	167,629,599
18	<b>Coastal Resources Management Council</b>	
19	General Revenues	4,374,771
20	Federal Funds	3,151,314
21	Restricted Receipts	335,811
22	Other Funds	
23	Rhode Island Capital Plan Funds	
24	Confined Aquatic Dredged Material Disposal Cells	11,380,000
25	Grand Total - Coastal Resources Mgmt. Council	19,241,896
26	<b>Transportation</b>	
27	<i>Central Management</i>	
28	Federal Funds	13,891,263
29	Other Funds	
30	Gasoline Tax	8,591,864
31	Total - Central Management	22,483,127
32	<i>Management and Budget</i>	
33	Other Funds	
34	Gasoline Tax	5,768,852

1	<i>Infrastructure Engineering</i>	
2	Federal Funds	
3	Federal Funds	765,084,339
4	Federal Funds – State Fiscal Recovery Fund	
5	Washington Bridge Project	74,583
6	Restricted Receipts	4,459,559
7	Other Funds	
8	Gasoline Tax	79,261,623
9	Provided that of this amount, \$10,000,000 is appropriated to the Municipal Roads Grant	
10	Program known as RhodeRestore to provide funding to municipalities for the construction and	
11	maintenance of roads, sidewalks, and bridges. Provided that twenty-five percent (25%) of the funds	
12	shall be distributed equally to each city and town, and seventy-five percent (75%) shall be allocated	
13	proportionally based on each municipality’s share of municipally maintained road miles, as	
14	determined by the most recent data available from the Rhode Island department of transportation.	
15	Provided further that each municipality is required to provide a sixty-seven percent (67%) match.	
16	Provided further that, at the discretion of the department, a portion of these funds may be used for	
17	state sidewalk projects identified by the municipality and prioritized in collaboration with the	
18	department, subject to a matching requirement to be established by the department.	
19	Provided further that of this amount, sufficient funds from the Rhode Island public transit	
20	authority’s share of gasoline tax proceeds shall be allocated to the state paratransit program,	
21	including the expansion pilot program known as ride anywhere to ensure statewide paratransit	
22	services are maintained.	
23	Land Sale Revenue	6,113,850
24	Tolling Revenue	20,000,000
25	Rhode Island Capital Plan Funds	
26	Highway Improvement Program	46,250,000
27	RIPTA - Kingston Station Mobility Hub	840,000
28	RIPTA - Pawtucket Bus Hub	63,428
29	RIPTA - Bus Shelter Renovation and Replacement	3,000,000
30	Bike Path Asset Protection	400,000
31	RIPTA - Land and Buildings	1,590,125
32	Total - Infrastructure Engineering	927,137,507
33	<i>Infrastructure Maintenance</i>	
34	Other Funds	

1	Gasoline Tax	54,501,743
2	The department of transportation will establish a municipal roadway database, which will	
3	include information concerning the name, condition, length, roadway infrastructure, and pedestrian	
4	features of each municipal roadway, updated annually by municipalities. The database will serve	
5	as a comprehensive and transparent list of municipal roadway conditions.	
6	Rhode Island Highway Maintenance Account	129,125,003
7	Rhode Island Capital Plan Funds	
8	Maintenance Capital Equipment Replacement	1,800,000
9	Maintenance Facilities Improvements	500,000
10	Welcome Center	150,000
11	Salt Storage Facilities	1,150,000
12	Train Station Asset Protection	3,750,000
13	Total - Infrastructure Maintenance	190,976,746
14	Grand Total - Transportation	1,146,366,232
15	<b>Statewide Totals</b>	
16	General Revenues	6,073,163,638
17	Federal Funds	5,734,688,897
18	Restricted Receipts	464,730,558
19	Other Funds	2,964,731,268
20	Statewide Grand Total	15,237,314,361

21 SECTION 2. Each line appearing in section 1 of this article shall constitute an  
22 appropriation.

23 SECTION 3. Upon the transfer of any function of a department or agency to another  
24 department or agency, the governor is hereby authorized by means of executive order to transfer or  
25 reallocate, in whole or in part, the appropriations and the full-time equivalent limits affected  
26 thereby; provided, however, in accordance with § 42-6-5, when the duties or administrative  
27 functions of government are designated by law to be performed within a particular department or  
28 agency, no transfer of duties or functions and no re-allocation, in whole or part, or appropriations  
29 and full-time equivalent positions to any other department or agency shall be authorized.

30 SECTION 4. From the appropriation for contingency shall be paid such sums as may be  
31 required at the discretion of the governor to fund expenditures for which appropriations may not  
32 exist. Such contingency funds may also be used for expenditures in the several departments and  
33 agencies where appropriations are insufficient, or where such requirements are due to unforeseen  
34 conditions or are non-recurring items of an unusual nature. Said appropriations may also be used

1 for the payment of bills incurred due to emergencies or to any offense against public peace and  
2 property, in accordance with the provisions of titles 11 and 45, as amended. All expenditures and  
3 transfers from this account shall be approved by the governor.

4 SECTION 5. The general assembly authorizes the state controller to establish the internal  
5 service accounts shown below, and no other, to finance and account for the operations of state  
6 agencies that provide services to other agencies, institutions and other governmental units on a cost  
7 reimbursed basis. The purpose of these accounts is to ensure that certain activities are managed in  
8 a businesslike manner; promote efficient use of services by making agencies pay the full costs  
9 associated with providing the services; and allocate the costs of central administrative services  
10 across all fund types, so that federal and other non-general fund programs share in the costs of  
11 general government support. The controller is authorized to reimburse these accounts for the cost  
12 of work or services performed for any other department or agency subject to the following  
13 expenditure limitations:

14 Account	Expenditure Limit
15 Accounts and Control Internal Service Fund	17,696,064
16 State Assessed Fringe Benefit Internal Service Fund	37,347,585
17 Administration Central Utilities Internal Service Fund	30,366,642
18 State Central Mail Internal Service Fund	9,226,608
19 State Telecommunications Internal Service Fund	3,489,512
20 State Automotive Fleet Internal Service Fund	21,689,836
21 Surplus Property Internal Service Fund	44,789
22 Health Insurance Internal Service Fund	377,363,571
23 Other Post-Employment Benefits Fund	41,748,856
24 Capitol Police Internal Service Fund	1,894,861
25 Corrections Central Distribution Center Internal Service Fund	8,819,385
26 Correctional Industries Internal Service Fund	8,587,104
27 Secretary of State Record Center Internal Service Fund	1,167,703
28 Human Resources Internal Service Fund	14,804,445
29 DCAMM Facilities Internal Service Fund	41,508,177
30 Information Technology Internal Service Fund	64,137,258

31 SECTION 6. The director of the department of administration shall exercise his powers  
32 under chapter 11 of title 42 to centralize state fleet operations under the department as it relates to  
33 light and medium duty vehicle management, in accordance with best practices.

34 SECTION 7. Legislative Intent - The general assembly may provide a written "statement

1 of legislative intent" signed by the chairperson of the house finance committee and by the  
2 chairperson of the senate finance committee to show the intended purpose of the appropriations  
3 contained in section 1 of this article. The statement of legislative intent shall be kept on file in the  
4 house finance committee and in the senate finance committee.

5 At least twenty (20) days prior to the issuance of a grant or the release of funds, which  
6 grant or funds are listed on the legislative letter of intent, all department, agency, and corporation  
7 directors shall notify in writing the chairperson of the house finance committee and the chairperson  
8 of the senate finance committee of the approximate date when the funds are to be released or  
9 granted.

10 SECTION 8. Appropriation of Temporary Disability Insurance Funds -- There is hereby  
11 appropriated pursuant to §§ 28-39-5 and 28-39-8 all funds required to be disbursed for the benefit  
12 payments from the temporary disability insurance fund and temporary disability insurance reserve  
13 fund for the fiscal year ending June 30, 2027.

14 SECTION 9. Appropriation of Employment Security Funds -- There is hereby appropriated  
15 pursuant to § 28-42-19 all funds required to be disbursed for benefit payments from the employment  
16 security fund for the fiscal year ending June 30, 2027.

17 SECTION 10. Appropriation of Lottery Division Funds -- There is hereby appropriated to  
18 the lottery division any funds required to be disbursed by the lottery division for the purposes of  
19 paying commissions or transfers to the prize fund for the fiscal year ending June 30, 2027.

20 SECTION 11. Appropriation of CollegeBoundSaver Funds - There is hereby appropriated  
21 to the office of the general treasurer designated funds received under the collegeboundsaver  
22 program for transfer to the division of higher education assistance within the office of the  
23 postsecondary commissioner to support student financial aid for the fiscal year ending June 30,  
24 2027.

25 SECTION 12. Departments and agencies listed below may not exceed the number of full-  
26 time equivalent (FTE) positions shown below in any pay period. Full-time equivalent positions do  
27 not include limited period positions or, seasonal or intermittent positions whose scheduled period  
28 of employment does not exceed twenty-six consecutive weeks or whose scheduled hours do not  
29 exceed nine hundred and twenty-five (925) hours, excluding overtime, in a one-year period. Nor  
30 do they include individuals engaged in training, the completion of which is a prerequisite of  
31 employment. Provided, however, that the governor or designee, speaker of the house of  
32 representatives or designee, and the president of the senate or designee may authorize an adjustment  
33 to any limitation. Prior to the authorization, the state budget officer shall make a detailed written  
34 recommendation to the governor, the speaker of the house, and the president of the senate. A copy

1 of the recommendation and authorization to adjust shall be transmitted to the chairman of the house  
2 finance committee, senate finance committee, the house fiscal advisor, and the senate fiscal advisor.

3 State employees whose funding is from non-state general revenue funds that are time  
4 limited shall receive limited term appointment with the term limited to the availability of non-state  
5 general revenue funding source.

6 **FY 2027 FTE POSITION AUTHORIZATION**

7	<b>Departments and Agencies</b>	<b>Full-Time Equivalent</b>
8	Administration	657.6
9	Provided that no more than 442.1 of the total authorization would be limited to positions	
10	that support internal service fund programs.	
11	Office of Energy Resources	21.0
12	Business Regulation	159.0
13	Rhode Island Cannabis Control Commission	26.0
14	Executive Office of Commerce	5.0
15	Housing	31.0
16	Labor and Training	441.7
17	Revenue	605.5
18	Legislature	298.5
19	Office of the Lieutenant Governor	8.0
20	Office of the Secretary of State	63.0
21	Office of the General Treasurer	93.0
22	Board of Elections	13.0
23	Rhode Island Ethics Commission	12.0
24	Office of the Governor	45.0
25	Commission for Human Rights	15.0
26	Public Utilities Commission	57.0
27	Office of Inspector General	12.0
28	Executive Office of Health and Human Services	257.0
29	Children, Youth and Families	719.5
30	Health	572.6
31	Human Services	804.0
32	Office of Veterans Services	291.0
33	Office of Healthy Aging	33.0
34	Behavioral Healthcare, Developmental Disabilities and Hospitals	1,225.4

1            Provided that 18.0 of the total authorization would be limited to independent facilitator  
2 positions to comply with the Consent Decree Addendum.

3	Office of the Child Advocate	13.0
4	Commission on the Deaf and Hard of Hearing	4.0
5	Governor's Commission on Disabilities	5.0
6	Office of the Mental Health Advocate	6.0
7	Elementary and Secondary Education	156.1

8            Provided that 3.0 of the total authorization would be available only for positions that are  
9 supported by the healthy environments advance learning grant at the school building authority.

10	School for the Deaf	61.0
11	Davies Career and Technical School	125.0
12	Office of Postsecondary Commissioner	48.0

13           Provided that 1.0 of the total authorization would be available only for positions that are  
14 supported by third-party funds, 12.0 would be available only for positions at the state's higher  
15 education centers located in Woonsocket and Westerly, 10.0 would be available only for positions  
16 at the nursing education center, and 9.0 would be available for the longitudinal data systems  
17 program.

18	University of Rhode Island	2,871.0
----	----------------------------	---------

19           Provided that 378.8 of the total authorization would be available only for positions that are  
20 supported by third-party funds, and 450.0 would be available only for positions that support  
21 auxiliary operations.

22	Rhode Island College	899.2
----	----------------------	-------

23           Provided that 76.0 of the total authorization would be available only for positions that are  
24 supported by third-party funds.

25	Community College of Rhode Island	809.1
----	-----------------------------------	-------

26           Provided that 89.0 of the total authorization would be available only for positions that are  
27 supported by third-party funds.

28	Rhode Island State Council on the Arts	10.0
29	RI Atomic Energy Commission	8.6
30	Historical Preservation and Heritage Commission	14.0
31	Office of the Attorney General	268.1
32	Corrections	1,411.0
33	Judicial	752.3
34	Military Staff	93.0

1	Emergency Management Agency	38.0
2	Public Safety	638.0
3	Office of the Public Defender	105.0
4	Environmental Management	440.0
5	Coastal Resources Management Council	32.0
6	Transportation	722.0
7	<b>Total</b>	15,995.2

8 No agency or department may employ contracted employee services where contract  
9 employees would work under state employee supervisors without determination of need by the  
10 director of administration acting upon positive recommendations by the budget officer and the  
11 personnel administrator and fifteen (15) days after a public hearing.

12 Nor may any agency or department contract for services replacing work done by state  
13 employees at that time without determination of need by the director of administration acting upon  
14 the positive recommendations of the state budget officer and the personnel administrator and thirty  
15 (30) days after a public hearing.

16 SECTION 13. The amounts reflected in this article include the appropriation of Rhode  
17 Island capital plan funds for fiscal year 2027 and supersede appropriations provided for FY 2027  
18 within Pub. L. 2025, ch. 278, art. 1, § 13.

19 The following amounts are hereby appropriated out of any money in the State’s Rhode  
20 Island capital plan fund not otherwise appropriated to be expended during the fiscal years ending  
21 June 30, 2028, June 30, 2029, June 30, 2030, and June 30, 2031. These amounts supersede  
22 appropriations provided within Pub. L. 2025, ch. 278, art. 1, § 13.

23 For the purposes and functions hereinafter mentioned, the state controller is hereby  
24 authorized and directed to draw the controller's orders upon the general treasurer for the payment  
25 of such sums and such portions thereof as may be required by the controller upon receipt of properly  
26 authenticated vouchers.

	FY Ending	FY Ending	FY Ending	FY Ending
27 Project	06/30/2028	06/30/2029	06/30/2030	06/30/2031
28 DOA – Civic Center	1,075,000	1,500,000	1,475,000	1,500,000
29 DOA – DoIT Enterprise Operations Center	5,200,000	200,000	200,000	200,000
30 DOA – Pastore Campus Infrastructure	20,000,000	20,000,000	20,000,000	20,000,000
31 DOA – Pastore Hospital Buildings				
32 Asset Protection	8,250,000	500,000	500,000	500,000
33 DOA – Pastore Center Non-Hospital Buildings				
34				

1	Asset Protection	5,250,000	5,250,000	5,250,000	8,950,000
2	DOA – RI Convention Center Authority	2,500,000	2,000,000	2,000,000	2,500,000
3	DOA – Shepard Building Upgrades	5,325,000	3,135,000	2,250,000	2,250,000
4	DOA – State House Renovations	36,159,000	35,029,000	8,309,000	4,309,000
5	DOA – William Powers Building	3,850,000	1,700,000	200,000	200,000
6	DOA – Zambarano LTAC Hospital	24,427,656	24,155,740	26,065,740	21,804,439
7	EOC – I-195 Redevelopment Commission	400,000	0	0	0
8	SOS – Rhode Island Archives and History				
9	Center	4,500,000	0	0	0
10	ELSEC – Davies School Wing Renovation	16,527,194	0	0	0
11	URI – Asset Protection	15,528,074	15,885,220	16,250,580	16,738,097
12	URI – Academic MEP Improvements	7,150,000	818,723	0	0
13	URI – Athletics Complex	982,053	0	0	0
14	URI – PFAS Removal Water Treatment Plant	8,000,000	0	0	0
15	URI – Building Envelope Improvements	3,000,000	3,000,000	3,000,000	3,000,000
16	URI – Campus Accessibility	1,000,000	1,000,000	1,000,000	1,000,000
17	RIC – Asset Protection	6,632,000	6,850,000	6,850,000	7,055,500
18	RIC – Infrastructure Modernization	5,925,000	5,925,000	6,061,275	6,243,113
19	CCRI – Asset Protection	2,780,000	2,870,000	2,936,010	3,024,090
20	CCRI – Accessibility Improvements	720,000	590,000	230,000	200,000
21	CCRI – Data, Cabling, and Power Infrastructure	4,500,000	3,700,000	3,365,980	0
22	CCRI – Flanagan Campus Renovations	5,250,000	2,683,954	300,505	0
23	CCRI – Renovation and Modernization Phase I	6,500,000	6,500,000	547,530	0
24	CCRI – Renovation and Modernization				
25	Phase II	4,090,000	2,670,000	3,200,000	750,000
26	DOC – Asset Protection	4,100,000	4,100,000	4,100,000	4,100,000
27	DOC – HVAC	5,900,000	0	0	0
28	Military Staff – Asset Protection	1,120,000	2,220,831	3,253,820	3,548,675
29	Military Staff – Aviation Readiness Center	7,000,000	0	0	0
30	DPS – Training Academy Upgrades	690,000	975,000	600,000	150,000
31	DEM – Dam Repair	7,456,500	5,619,739	1,826,341	1,015,000
32	DEM – Natural Resources Offices and				
33	Visitor's Center	1,300,000	100,000	100,000	100,000
34	DEM – Port of Galilee	5,375,000	6,600,000	8,800,000	5,146,499

1	DEM – Recreational Facilities Improvements	3,500,000	3,500,000	3,500,000	3,000,000
2	DOT – Highway Improvement Program	22,200,000	22,200,000	22,200,000	22,200,000
3	DOT – Bike Path Asset Protection	400,000	400,000	400,000	400,000
4	DOT – Maintenance Capital Equipment				
5	Replacement	1,800,000	1,800,000	1,800,000	1,800,000
6	DOT – Salt Storage Facilities	1,500,000	1,500,000	1,500,000	1,500,000
7	DOT – RIPTA - Bus Shelter Renovation and				
8	Replacement	3,000,000	3,000,000	3,000,000	3,000,000
9	DOT – RIPTA - Land and Buildings	1,310,125	560,000	500,000	500,000

10 SECTION 14. Reappropriation of Funding for Rhode Island capital plan fund projects.  
11 Any unexpended and unencumbered funds from Rhode Island capital plan fund project  
12 appropriations shall be reappropriated in the ensuing fiscal year and made available for the same  
13 purpose. However, any such reappropriations are subject to final approval by the general assembly  
14 as part of the supplemental appropriations act. Any unexpended funds of less than five hundred  
15 dollars (\$500) shall be reappropriated at the discretion of the state budget officer.

16 SECTION 15. For the Fiscal Year ending June 30, 2027, the Rhode Island housing and  
17 mortgage finance corporation shall provide from its resources such sums as appropriate in support  
18 of the Neighborhood Opportunities Program. The corporation shall provide a report detailing the  
19 amount of funding provided to this program, as well as information on the number of units of  
20 housing provided as a result to the director of administration, the secretary of housing, the chair of  
21 the house finance committee, the chair of the senate finance committee, and the state budget officer.

22 SECTION 16. Appropriation of Economic Activity Taxes in accordance with the city of  
23 Pawtucket downtown redevelopment statute -- There is hereby appropriated for the fiscal year  
24 ending June 30, 2027, all state economic activity taxes to be collected pursuant to § 45-33.4-4, as  
25 amended (including, but not limited to, the amount of tax revenues certified by the commerce  
26 corporation in accordance with § 45-33.4-1(13)), for the purposes of paying debt service on bonds,  
27 funding debt service reserves; paying costs of infrastructure improvements in and around the  
28 ballpark district, arts district, and the growth center district; funding future debt service on bonds;  
29 and funding a redevelopment revolving fund established in accordance with § 45-33-1.

30 SECTION 17. The appropriations from federal funds contained in section 1 shall not be  
31 construed to mean any federal funds or assistance appropriated, authorized, allocated or  
32 apportioned to the State of Rhode Island from the state fiscal recovery fund and capital projects  
33 fund enacted pursuant to the American Rescue Plan Act of 2021, P.L. 117-2 for fiscal year 2027  
34 except for those instances specifically designated.

1 The State fiscal recovery fund and capital projects fund appropriations herein shall be made  
2 in support of the following projects:

3 **Federal Funds - State Fiscal Recovery Fund**

4 **Department of Administration (DOA)**

5 DOA- Pandemic Recovery Office. These funds shall be allocated to finance the pandemic  
6 recovery office established within the department of administration.

7 **Department of Public Safety (DPS)**

8 DPS – Support for Survivors of Domestic Violence. These funds shall be allocated to invest  
9 in the nonprofit community to provide additional housing, clinical and mental health services to  
10 victims of domestic violence and sexual assault. This includes increased investments for therapy  
11 and counseling, housing assistance, job training, relocation aid and case management.

12 **Department of Transportation (DOT)**

13 DOT - Washington Bridge Project. These funds shall support the non-federal share or  
14 matching requirement on federal funds for priority transportation projects, including but not limited  
15 to the Washington Bridge project.

16 **Federal Funds - Capital Projects Fund**

17 **Department of Administration (DOA)**

18 DOA - CPF Administration. These funds shall be allocated to the department of  
19 administration to oversee the implementation of the capital projects fund award from the American  
20 Rescue Plan Act.

21 SECTION 18. Reappropriation of Funding for State Fiscal Recovery Fund and Capital  
22 Projects Fund. Notwithstanding any provision of general law, any unexpended and unencumbered  
23 federal funds from the state fiscal recovery fund and capital projects fund shall be reappropriated  
24 in the ensuing fiscal year and made available for the same purposes. However, any such  
25 reappropriations are subject to final approval by the general assembly as part of the supplemental  
26 appropriations act.

27 SECTION 19. The pandemic recovery office shall monitor the progress and performance  
28 of all programs financed by the state fiscal recovery fund and the capital projects fund. On or before  
29 October 31, 2023 through April 30, 2025, the office shall provide a report to the speaker of the  
30 house and senate president, with copies to the chairpersons of the house and senate finance  
31 committees, on a quarterly basis and biannually thereafter until and including October 31, 2026,  
32 identifying programs that are at risk of significant underspending or noncompliance with federal or  
33 state requirements. The report, at a minimum must include an assessment of how programs that are  
34 at risk can be remedied. In the event that any state fiscal recovery fund program underspends its

1 appropriation or receives program income as defined by U.S. Treasury and would put the state at  
2 risk of forfeiture of federal funds, the governor may propose to reclassify unspent funds or program  
3 income from the at-risk program to other eligible uses as determined by U.S. Treasury. This  
4 proposal shall be referred to the general assembly. For a state fiscal recovery fund program, if the  
5 amount of the underspend or receipt of program income is less than or equal to one million dollars  
6 (\$1,000,000) and less than or equal to twenty percent (20%) of its total appropriation, the  
7 governor's proposed reclassification shall take effect immediately. For a state fiscal recovery fund  
8 program, if the amount of the underspend or receipt of program income is greater than one million  
9 dollars (\$1,000,000) or greater than twenty percent (20%) of its total appropriation, the governor's  
10 proposed reclassification shall go into effect thirty (30) days after its referral to the general  
11 assembly by the governor, unless rejected by formal action of the house and senate acting  
12 concurrently within that time.

13 SECTION 20. The executive office of health and human services shall report on programs  
14 supported by Rural Health Transformation program federal funds. Starting January 1, 2027, the  
15 executive office shall provide a report to the speaker of the house and the president of the senate,  
16 with copies to the chairpersons of the house and senate finance committees, on a quarterly basis  
17 identifying the separate programs, progress made towards reaching the program goals, and  
18 identifying any that are at risk of significant underspending or noncompliance with federal  
19 requirements.

20 SECTION 21. This article shall take effect as of July 1, 2026, except as otherwise provided  
21 herein.