

ARTICLE 1 AS AMENDED

RELATING TO MAKING APPROPRIATIONS IN SUPPORT OF FY 2027

SECTION 1. Subject to the conditions, limitations and restrictions hereinafter contained in this act, the following general revenue amounts are hereby appropriated out of any money in the treasury not otherwise appropriated to be expended during the fiscal year ending June 30, 2027. The amounts identified for federal funds and restricted receipts shall be made available pursuant to § 35-4-22 and chapter 41 of title 42. For the purposes and functions hereinafter mentioned, the state controller is hereby authorized and directed to draw the state controller's orders upon the general treasurer for the payment of such sums or such portions thereof as may be required from time to time upon receipt by the state controller of properly authenticated vouchers.

Administration

Central Management

General Revenues	4,006,929
Restricted Receipts	853,701
Total - Central Management	4,860,630

Legal Services

General Revenues	2,998,750
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Accounts and Control

General Revenues	650,061
Restricted Receipts	
OPEB Board Administration	100,000
Grants Management Administration	1,726,550
Total - Accounts and Control	2,476,611

Office of Management and Budget

General Revenues	11,156,879
Federal Funds	
Federal Funds	151,778
Federal Funds – Capital Projects Fund	
CPF Administration	669,389
Federal Funds – State Fiscal Recovery Fund	

1	Pandemic Recovery Office	682,668
2	Restricted Receipts	300,000
3	Other Funds	1,191,363
4	Total - Office of Management and Budget	14,152,077
5	<i>Purchasing</i>	
6	General Revenues	1,911,346
7	Restricted Receipts	3,680,152
8	Other Funds	670,572
9	Total - Purchasing	6,262,070
10	<i>Human Resources</i>	
11	General Revenues	701,698
12	<i>Personnel Appeal Board</i>	
13	General Revenues	152,228
14	<i>Information Technology</i>	
15	General Revenues	998,042
16	Restricted Receipts	1,124,485
17	Total - Information Technology	2,122,527
18	<i>Library and Information Services</i>	
19	General Revenues	2,214,102
20	Federal Funds	1,639,564
21	Restricted Receipts	6,990
22	Total - Library and Information Services	3,860,656
23	<i>Planning</i>	
24	General Revenues	1,126,048
25	Restricted Receipts	50,000
26	Other Funds	
27	Air Quality Modeling	24,000
28	Federal Highway - PL Systems Planning	3,851,173
29	State Transportation Planning Match	670,918
30	FTA - Metro Planning Grant	1,571,094
31	Total - Planning	7,293,233
32	<i>General</i>	
33	General Revenues	
34	Miscellaneous Grants/Payments	3,980,821

1	Torts Court Awards	1,850,000
2	Wrongful Conviction Awards	900,000
3	Resource Sharing and State Library Aid	12,545,904
4	Library Construction Aid	2,097,515
5	Restricted Receipts	700,000
6	Other Funds	
7	Rhode Island Capital Plan Funds	
8	Security Measures State Buildings	950,000
9	Cranston Street Armory	100,000
10	State House Renovations	17,379,000
11	Zambarano Buildings and Campus	2,300,000
12	Replacement of Fueling Tanks	620,000
13	Environmental Compliance	225,000
14	Big River Management Area - Watershed	153,000
15	Shepard Building Upgrades	3,920,000
16	RI Convention Center Authority	2,825,000
17	Pastore Center Power Plant	3,500,000
18	DoIT Enterprise Operations Center	6,700,000
19	Cannon Building	3,925,000
20	Old State House	600,000
21	State Office Building	975,000
22	State Office Reorganization & Relocation	250,000
23	William Powers Building	2,600,000
24	Pastore Center Non-Hospital Buildings Asset Protection	6,250,000
25	Washington County Government Center	200,000
26	Chapin Health Laboratory	300,000
27	560 Jefferson Blvd Asset Protection	50,000
28	Arrigan Center	100,000
29	Civic Center	1,250,000
30	Veterans Auditorium	275,000
31	Pastore Center Hospital Buildings Asset Protection	1,750,000
32	Pastore Campus Infrastructure	20,000,000
33	Community Facilities Asset Protection	2,025,043
34	Medical Examiners Office	1,050,000

1	Group Home Replacement & Rehabilitation	5,000,000
2	Zambarano LTAC Hospital	2,000,000
3	Total - General	109,346,283
4	<i>Debt Service Payments</i>	
5	General Revenues	174,878,354
6	Other Funds	
7	Transportation Debt Service	27,630,704
8	Investment Receipts - Bond Funds	100,000
9	Total - Debt Service Payments	202,609,058
10	<i>Rhode Island Health Benefits Exchange</i>	
11	General Revenues	
12	General Revenues	1,389,227
13	Individual Market Affordability	21,994,393
14	Federal Funds	12,244,211
15	Restricted Receipts	18,863,602
16	Total - Rhode Island Health Benefits Exchange	54,491,433
17	<i>Division of Equity, Diversity & Inclusion</i>	
18	General Revenues	2,198,317
19	Other Funds	116,324
20	Total - Division of Equity, Diversity & Inclusion	2,314,641
21	<i>Capital Asset Management and Maintenance</i>	
22	General Revenues	12,140,265
23	<i>Statewide Personnel and Operations</i>	
24	General Revenues	
25	General Officer Transition Costs	464,000
26	Grand Total - Administration	426,246,160
27	Office of Energy Resources	
28	Federal Funds	32,548,662
29	Restricted Receipts	38,536,799
30	Other Funds	
31	National Electric Vehicle Infrastructure Formula Program	14,570,364
32	Rhode Island Capital Plan Funds	
33	Energy Efficiency Improvements	1,000,000
34	Grand Total - Office of Energy Resources	86,655,825

1	Business Regulation	
2	<i>Central Management</i>	
3	General Revenues	4,138,236
4	Restricted Receipts	39,014
5	Total - Central Management	4,177,250
6	<i>Banking Regulation</i>	
7	General Revenues	2,038,094
8	Restricted Receipts	100,000
9	Total - Banking Regulation	2,138,094
10	<i>Securities Regulation</i>	
11	General Revenues	1,031,168
12	<i>Insurance Regulation</i>	
13	General Revenues	5,406,581
14	Restricted Receipts	2,417,538
15	Total - Insurance Regulation	7,824,119
16	<i>Office of the Health Insurance Commissioner</i>	
17	General Revenues	3,629,163
18	Federal Funds	
19	Federal Funds	547,446
20	Rural Health Transformation Program	21,373,640
21	Restricted Receipts	612,142
22	Total - Office of the Health Insurance Commissioner	26,162,391
23	<i>Board of Accountancy</i>	
24	General Revenues	5,490
25	<i>Commercial Licensing and Gaming and Athletics Licensing</i>	
26	General Revenues	1,301,739
27	Restricted Receipts	1,277,843
28	Total - Commercial Licensing and Gaming and Athletics Licensing	2,579,582
29	<i>Building, Design and Fire Professionals</i>	
30	General Revenues	9,490,874
31	Federal Funds	344,288
32	Restricted Receipts	2,763,579
33	Other Funds	
34	Quonset Development Corporation	68,580

1	Rhode Island Capital Plan Funds	
2	Fire Academy Expansion	962,000
3	Total - Building, Design and Fire Professionals	13,629,321
4	Grand Total - Business Regulation	57,547,415
5	RI Cannabis Control Commission	
6	Restricted Receipts	7,619,341
7	Executive Office of Commerce	
8	<i>Central Management</i>	
9	General Revenues	1,917,540
10	<i>Quasi-Public Appropriations</i>	
11	General Revenues	
12	Rhode Island Commerce Corporation	8,506,041
13	Airport Impact Aid	1,010,036
14	Sixty percent (60%) of the first \$1,000,000 appropriated for airport impact aid shall be	
15	distributed to each airport serving more than 1,000,000 passengers based upon its percentage of the	
16	total passengers served by all airports serving more than 1,000,000 passengers. Forty percent (40%)	
17	of the first \$1,000,000 shall be distributed based on the share of landings during calendar year 2026	
18	at North Central Airport, Newport-Middletown Airport, Block Island Airport, Quonset Airport,	
19	T.F. Green International Airport and Westerly Airport, respectively. The Rhode Island commerce	
20	corporation shall make an impact payment to the towns or cities in which the airport is located	
21	based on this calculation. Each community upon which any part of the above airports is located	
22	shall receive at least \$25,000.	
23	STAC Research Alliance	900,000
24	I-195 Redevelopment District Commission	1,245,050
25	Polaris Manufacturing Grant	500,000
26	East Providence Waterfront Commission	50,000
27	Urban Ventures	140,000
28	Chafee Center at Bryant	476,200
29	Blackstone Valley Visitor Center	75,000
30	Industrial Recreational Building Authority Obligations	105,094
31	Other Funds	
32	Rhode Island Capital Plan Funds	
33	I-195 Redevelopment District Commission	1,000,000
34	I-195 Park Improvements	500,000

1	Quonset Infrastructure	2,500,000
2	Total - Quasi-Public Appropriations	17,007,421
3	<i>Economic Development Initiatives Fund</i>	
4	General Revenues	
5	Rebuild RI Tax Credit Fund	6,100,000
6	Destination Marketing	1,500,000
7	Innovation Initiative	1,000,000
8	Federal Funds	21,292,601
9	Total - Economic Development Initiatives Fund	29,892,601
10	<i>Commerce Programs</i>	
11	General Revenues	
12	Wavemaker Fellowship	1,016,621
13	Air Service Development Fund	2,728,800
14	Main Street RI Streetscape Improvement Fund	1,000,000
15	Provided that \$150,000 shall support the Main Street Rhode Island program.	
16	Total - Commerce Programs	4,745,421
17	Grand Total - Executive Office of Commerce	53,562,983
18	Housing	
19	General Revenues	
20	Provided that \$200,000 shall support Sojourner House's supportive housing and rapid	
21	rehousing activities.	
22	Federal Funds	19,300,731
23	Restricted Receipts	24,348,954
24	Other Funds	
25	Rhode Island Capital Plan Funds	
26	Housing Asset Protection	1,700,000
27	Grand Total - Housing	52,683,302
28	Labor and Training	
29	<i>Central Management</i>	
30	General Revenues	
31	Restricted Receipts	423,851
32	Total - Central Management	1,881,759
33	<i>Workforce Development Services</i>	
34	General Revenues	
		884,194

1	Federal Funds	17,651,272
2	Total - Workforce Development Services	18,535,466
3	<i>Workforce Regulation and Safety</i>	
4	General Revenues	5,558,728
5	<i>Income Support</i>	
6	General Revenues	3,733,778
7	Federal Funds	24,274,004
8	Restricted Receipts	5,047,984
9	Other Funds	
10	Temporary Disability Insurance Fund	299,751,826
11	Employment Security Fund	296,100,000
12	Total - Income Support	628,907,592
13	<i>Injured Workers Services</i>	
14	Restricted Receipts	12,566,297
15	<i>Labor Relations Board</i>	
16	General Revenues	647,572
17	<i>Governor's Workforce Board</i>	
18	General Revenues	6,050,000
19	Provided that \$600,000 of these funds shall be used for enhanced training for direct care	
20	and support services staff to improve resident quality of care and address the changing health care	
21	needs of nursing facility residents due to higher acuity and increased cognitive impairments	
22	pursuant to § 23-17.5-36.	
23	Federal Funds	
24	Rural Health Transformation Program	7,033,505
25	Restricted Receipts	18,984,326
26	Provided that at least \$150,000 of these funds shall be used to provide hospitality industry	
27	workforce training grants including, but not limited to, certified food and alcohol safety training	
28	programs offered in multiple languages.	
29	Total - Governor's Workforce Board	32,067,831
30	Grand Total - Labor and Training	700,165,245
31	Department of Revenue	
32	<i>Director of Revenue</i>	
33	General Revenues	2,929,554
34	<i>Office of Revenue Analysis</i>	

1	General Revenues	1,203,684
2	<i>Lottery Division</i>	
3	Other Funds	433,759,131
4	<i>Municipal Finance</i>	
5	General Revenues	2,068,751
6	<i>Taxation</i>	
7	General Revenues	39,387,176
8	Restricted Receipts	3,293,102
9	Other Funds	
10	Motor Fuel Tax Evasion	175,000
11	Total - Taxation	42,855,278
12	<i>Registry of Motor Vehicles</i>	
13	General Revenues	36,068,291
14	Federal Funds	300,000
15	Restricted Receipts	5,629,330
16	Total - Registry of Motor Vehicles	41,997,621
17	<i>State Aid</i>	
18	General Revenues	
19	Distressed Communities Relief Fund	15,825,029
20	Payment in Lieu of Tax Exempt Properties	49,049,142
21	Motor Vehicle Excise Tax Payments	244,341,241
22	Property Revaluation Program	826,038
23	Tangible Tax Exemption Program	25,908,469
24	Restricted Receipts	1,125,000
25	Total - State Aid	337,074,919
26	<i>Collections</i>	
27	General Revenues	1,134,318
28	Grand Total - Revenue	863,023,256
29	Legislature	
30	General Revenues	59,980,709
31	Restricted Receipts	2,785,548
32	Grand Total - Legislature	62,766,257
33	Lieutenant Governor	
34	General Revenues	1,574,369

1	Secretary of State	
2	<i>Administration</i>	
3	General Revenues	6,097,668
4	Provided that \$100,000 be allocated to support the Rhode Island Council for the	
5	Humanities for grant making to civic and cultural organizations, and \$50,000 to support Rhode	
6	Island's participation in the We the People Civics Challenge.	
7	<i>Corporations</i>	
8	General Revenues	2,794,958
9	<i>State Archives</i>	
10	General Revenues	475,184
11	Restricted Receipts	393,474
12	Total - State Archives	868,658
13	<i>Elections and Civics</i>	
14	General Revenues	3,238,148
15	Federal Funds	2,000,000
16	Total - Elections and Civics	5,238,148
17	<i>State Library</i>	
18	General Revenues	680,710
19	Provided that \$125,000 be allocated to support the Rhode Island Historical Society and	
20	\$18,000 be allocated to support the Newport Historical Society, pursuant to §§ 29-2-1 and 29-2-2,	
21	and \$25,000 be allocated to support the Rhode Island Black Heritage Society.	
22	<i>Office of Public Information</i>	
23	General Revenues	674,705
24	Receipted Receipts	25,000
25	Total - Office of Public Information	699,705
26	Grand Total - Secretary of State	16,379,847
27	General Treasurer	
28	<i>Treasury</i>	
29	General Revenues	3,465,294
30	Federal Funds	365,991
31	Other Funds	
32	Temporary Disability Insurance Fund	252,905
33	Tuition Savings Program - Administration	377,716
34	Total - Treasury	4,461,906

1	<i>State Retirement System</i>	
2	Restricted Receipts	
3	Admin Expenses - State Retirement System	13,397,239
4	Retirement - Treasury Investment Operations	3,108,665
5	Defined Contribution - Administration	263,124
6	Total - State Retirement System	16,769,028
7	<i>Unclaimed Property</i>	
8	Restricted Receipts	3,437,867
9	<i>Crime Victim Compensation</i>	
10	General Revenues	952,526
11	Federal Funds	467,993
12	Restricted Receipts	228,827
13	Total - Crime Victim Compensation	1,649,346
14	Grand Total - General Treasurer	26,318,147
15	Board of Elections	
16	General Revenues	9,147,157
17	Rhode Island Ethics Commission	
18	General Revenues	2,556,898
19	Office of Governor	
20	General Revenues	
21	General Revenues	9,480,312
22	Contingency Fund	150,000
23	Grand Total - Office of Governor	9,630,312
24	Commission for Human Rights	
25	General Revenues	2,358,433
26	Federal Funds	443,446
27	Grand Total - Commission for Human Rights	2,801,879
28	Public Utilities Commission	
29	Federal Funds	759,025
30	Restricted Receipts	15,258,327
31	Grand Total - Public Utilities Commission	16,017,352
32	Office of Inspector General	
33	General Revenues	1,300,000
34	Executive Office of Health and Human Services	

1	<i>Central Management</i>	
2	General Revenues	
3	General Revenues	39,226,230
4	Provided that of this amount, \$900,000 will be for mobile response and stabilization	
5	services for uninsured and underinsured child and youth and cover services and costs not otherwise	
6	reimbursed; and \$1,600,000 is for the Newport Birthing Center.	
7	All-Payer Claims Database	816,215
8	Health System Planning and Oversight	818,170
9	Medicaid Enterprise System	7,378,282
10	Medicaid Management Information System	7,815,983
11	Unified Health Infrastructure Project	38,651,742
12	Federal Funds	
13	Federal Funds	77,644,743
14	All-Payer Claims Database	7,799,870
15	Health System Planning and Oversight	900,000
16	Medicaid Enterprise System	66,404,541
17	Medicaid Management Information System	28,514,366
18	Rural Health Transformation Program	68,846,651
19	Unified Health Infrastructure Project	73,628,976
20	Restricted Receipts	
21	Restricted Receipts	7,173,162
22	Unified Health Infrastructure Project	150,000
23	Total - Central Management	425,768,931
24	<i>Medical Assistance</i>	
25	General Revenues	
26	Managed Care	477,869,128
27	Hospitals	147,687,861
28	Nursing Facilities	204,470,267
29	Home and Community Based Services	144,331,557
30	Other Services	134,942,412
31	Pharmacy	96,744,239
32	Rhody Health	278,954,745
33	Federal Funds	
34	Managed Care	695,945,166

1	Hospitals	304,928,738
2	Nursing Facilities	279,255,418
3	Home and Community Based Services	195,784,539
4	Other Services	766,672,938
5	Pharmacy	355,761
6	Rhody Health	398,191,232
7	Other Programs	45,400,000
8	Restricted Receipts	10,939,274
9	Total - Medical Assistance	4,182,473,275
10	Grand Total – Executive Office of Health and Human Services	4,608,242,206
11	Children, Youth and Families	
12	<i>Central Management</i>	
13	General Revenues	22,380,243
14	Provided that \$2.0 million of this amount shall be used solely for infrastructure and	
15	capacity building activities necessary to comply with Medicaid transformation requirements. The	
16	department shall establish a methodology to award funds based on demonstrated need and	
17	documented costs, and shall utilize federal match for these expenses to the greatest extent possible.	
18	Any unexpended or unencumbered balances as of June 30, 2027, are hereby reappropriated to the	
19	following fiscal year.	
20	Federal Funds	12,182,602
21	Total - Central Management	34,562,845
22	<i>Children's Behavioral Health Services</i>	
23	General Revenues	9,152,509
24	Federal Funds	8,693,793
25	Total - Children's Behavioral Health Services	17,846,302
26	<i>Youth Development Services</i>	
27	General Revenues	27,165,270
28	Federal Funds	308,087
29	Other Funds	
30	Rhode Island Capital Plan Funds	
31	Training School Asset Protection	250,000
32	Psychiatric Residential Treatment Facility Modifications	21,725,187
33	Total - Youth Development Services	49,448,544
34	<i>Child Welfare</i>	

1	General Revenues	217,664,953
2	Federal Funds	90,225,437
3	Restricted Receipts	61,261
4	Total - Child Welfare	307,951,651
5	<i>Higher Education Incentive Grants</i>	
6	General Revenues	200,000
7	Provided that these funds and any unexpended or unencumbered previous years' funding	
8	are to be used exclusively to fund awards to eligible youth.	
9	Grand Total - Children, Youth and Families	410,009,342
10	Health	
11	<i>Central Management</i>	
12	General Revenues	
13	General Revenues	2,175,312
14	Of this amount, \$50,000 is to support the Gloria Gemma Breast Cancer Resource	
15	Foundation and the organization's new survivorship and well-being center in Lincoln, RI.	
16	Psychiatry Resource Network	1,200,278
17	Federal Funds	4,545,892
18	Restricted Receipts	21,700,832
19	Total - Central Management	29,622,314
20	<i>Community Health and Equity</i>	
21	General Revenues	2,452,952
22	Federal Funds	89,157,519
23	Restricted Receipts	63,187,377
24	Total - Community Health and Equity	154,797,848
25	<i>Environmental Health</i>	
26	General Revenues	7,058,661
27	Federal Funds	14,034,394
28	Restricted Receipts	1,011,757
29	Total - Environmental Health	22,104,812
30	<i>Health Laboratories</i>	
31	General Revenues	10,704,871
32	Federal Funds	2,627,831
33	Other Funds	
34	Rhode Island Capital Plan Funds	

1	Health Laboratories & Medical Examiner Equipment	400,000
2	Total - Health Laboratories	13,732,702
3	<i>State Medical Examiners</i>	
4	General Revenues	4,559,163
5	Federal Funds	67,325
6	Total - State Medical Examiners	4,626,488
7	<i>Healthcare Quality and Safety</i>	
8	General Revenues	10,298,205
9	Federal Funds	7,592,019
10	Restricted Receipts	1,160,202
11	Total - Healthcare Quality and Safety	19,050,426
12	<i>Policy, Information and Communications</i>	
13	General Revenues	3,019,000
14	Provided that \$400,000 of this amount and its corresponding federal match is used for loan	
15	repayment assistance specifically for primary care physicians and pediatricians through the Health	
16	Professional Loan Repayment Program authorized by § 23-14.1.	
17	Federal Funds	
18	Federal Funds	5,606,211
19	Rural Health Transformation Program	26,301,377
20	Restricted Receipts	839,044
21	Total - Policy, Information and Communications	35,765,632
22	<i>Emergency Preparedness and Infectious Disease</i>	
23	General Revenues	2,425,829
24	Federal Funds	17,782,327
25	Total - Emergency Preparedness and Infectious Disease	20,208,156
26	<i>COVID-19</i>	
27	Federal Funds	7,519,108
28	Grand Total - Health	307,427,486
29	Human Services	
30	<i>Central Management</i>	
31	General Revenues	9,084,531
32	Of this amount, \$400,000 is to support the domestic violence prevention fund to provide	
33	direct services through the Coalition Against Domestic Violence, \$25,000 is for the Center for	
34	Southeast Asians, \$450,000 is to support Project Reach activities provided by the RI Alliance of	

1 Boys and Girls Clubs, \$300,000 is for outreach and supportive services through Day One,
 2 \$2,950,000 is for food collection and distribution through the Rhode Island Community Food Bank
 3 of which \$250,000 will be utilized to provide sub awards to other community food organizations,
 4 \$500,000 is for services provided to the homeless at Crossroads Rhode Island, \$600,000 is for the
 5 Community Action Fund, \$250,000 is for the Institute for the Study and Practice of Nonviolence's
 6 Reduction Strategy, \$300,000 is to provide operational support to the United Way's 211 system,
 7 \$150,000 is to support services provided to the immigrant and refugee population through Higher
 8 Ground International, \$50,000 is for services provided to refugees through the Refugee Dream
 9 Center, \$150,000 is for the Substance Use and Mental Health Leadership Council of RI, \$25,000
 10 is for services provided by Oasis International, \$25,000 is for services provided by New Bridges
 11 for Haitian Success and \$200,000 is for Farm Fresh Rhode Island's Bonus Bucks program.

12 Federal Funds 8,020,512

13 Of this amount, \$3.0 million is to sustain Early Head Start and Head Start programs.

14 Restricted Receipts 470,000

15 Total - Central Management 17,575,043

16 *Child Support Enforcement*

17 General Revenues 4,616,756

18 Federal Funds 9,346,913

19 Restricted Receipts 4,107,870

20 Total - Child Support Enforcement 18,071,539

21 *Individual and Family Support*

22 General Revenues 45,895,483

23 Federal Funds 118,750,234

24 Restricted Receipts 115,000

25 Other Funds

26 Rhode Island Capital Plan Funds

27 Blind Vending Facilities 165,000

28 Total - Individual and Family Support 164,925,717

29 *Office of Veterans Services*

30 General Revenues 37,094,041

31 Of this amount, \$200,000 is to provide support services through veterans' organizations,
 32 \$50,000 is to support Operation Stand Down, and \$100,000 is to support the Veterans Services
 33 Officers (VSO) program through the Veterans of Foreign Wars.

34 Federal Funds 15,980,199

1	Restricted Receipts	1,410,115
2	Other Funds	
3	Rhode Island Capital Plan Funds	
4	Veterans Home Asset Protection	977,240
5	Veterans Memorial Cemetery Asset Protection	260,000
6	Total - Office of Veterans Services	55,721,595
7	<i>Health Care Eligibility</i>	
8	General Revenues	12,476,503
9	Federal Funds	18,943,937
10	Total - Health Care Eligibility	31,420,440
11	<i>Supplemental Security Income Program</i>	
12	General Revenues	16,752,300
13	<i>Rhode Island Works</i>	
14	General Revenues	9,784,221
15	Federal Funds	89,509,493
16	Total - Rhode Island Works	99,293,714
17	<i>Other Programs</i>	
18	General Revenues	6,076,792
19	Provided that \$4,056,000 is to extend the retail supplemental nutrition assistance program	
20	(SNAP) incentives pilot program pursuant to § 40-6-8.2.	
21	Federal Funds	338,010,465
22	Restricted Receipts	8,000
23	Total - Other Programs	344,095,257
24	<i>Office of Healthy Aging</i>	
25	General Revenues	17,291,725
26	Of this amount, \$325,000 is to provide elder services, including respite, through the	
27	Diocese of Providence; \$100,000 is for ombudsman services provided by the Alliance for Long	
28	Term Care in accordance with chapter 66.7 of title 42; and \$1,800,000 is for Senior Services	
29	Support and \$730,000 is for elderly nutrition, of which \$680,000 is for Meals on Wheels.	
30	Federal Funds	19,861,555
31	Restricted Receipt	266,979
32	Other Funds	
33	Intermodal Surface Transportation Fund	4,651,722
34	The Office shall reimburse the Rhode Island public transit authority for the elderly/disabled	

1 transportation program expenses no later than fifteen (15) days of the authority's submission of a
2 request for payment.

3 Total - Office of Healthy Aging 42,071,981

4 Grand Total - Human Services 789,927,586

5 **Behavioral Healthcare, Developmental Disabilities and Hospitals**

6 *Central Management*

7 General Revenues 10,757,305

8 Federal Funds 1,858,106

9 Restricted Receipts 1,836,349

10 Other Funds

11 Rhode Island Capital Plan Funds

12 Group Home Maintenance 5,000,000

13 Total - Central Management 19,451,760

14 *Services for the Developmentally Disabled*

15 General Revenues 241,044,033

16 Federal Funds 319,530,323

17 Restricted Receipts 1,300,866

18 Other Funds

19 Rhode Island Capital Plan Funds

20 DD Residential Support 100,000

21 Total - Services for the Developmentally Disabled 561,975,222

22 *Behavioral Healthcare Services*

23 General Revenues 6,415,175

24 Federal Funds

25 Federal Funds 27,480,137

26 Provided that \$250,000 from Social Services Block Grant funds is awarded to The
27 Providence Center to coordinate with Oasis Wellness and Recovery Center for its support and
28 services program offered to individuals with behavioral health issues.

29 Rural Health Transformation Program 4,052,934

30 Restricted Receipts 4,358,875

31 Provided that \$500,000 from the opioid stewardship fund is distributed equally to the seven
32 regional substance abuse prevention task forces to fund priorities determined by each task force.

33 Total - Behavioral Healthcare Services 42,307,121

34 *Hospital and Community Rehabilitative Services*

1	General Revenues	49,203,513
2	The department shall report monthly on the hospital census by campus and the number of	
3	patients. The report shall include the total number of patients with coverage through Medicaid,	
4	Medicare, commercial or private pay, with each group reported separately. The report shall also	
5	include total funding collected from each source, including Medicare, private pay, and/or other	
6	third-party sources.	
7	Federal Funds	67,782,760
8	Restricted Receipts	4,817,874
9	Other Funds	
10	Rhode Island Capital Plan Funds	
11	Hospital Equipment	300,000
12	Total - Hospital and Community Rehabilitative Services	122,104,147
13	<i>State of RI Psychiatric Hospital</i>	
14	General Revenues	34,884,686
15	Restricted Receipts	144,000
16	Other Funds	
17	Rhode Island Capital Plan Funds	
18	RISPH Equipment	100,000
19	Total - State of RI Psychiatric Hospital	35,128,686
20	Grand Total - Behavioral Healthcare,	
21	Developmental Disabilities and Hospitals	780,966,936
22	Office of the Child Advocate	
23	General Revenues	2,405,487
24	Commission on the Deaf and Hard of Hearing	
25	General Revenues	835,904
26	Restricted Receipts	118,177
27	Grand Total - Comm. On Deaf and Hard-of-Hearing	954,081
28	Governor's Commission on Disabilities	
29	General Revenues	
30	General Revenues	908,716
31	Livable Home Modification Grant Program	515,278
32	Provided that this will be used for home modification and accessibility enhancements to	
33	construct, retrofit, and/or renovate residences to allow individuals to remain in community settings.	
34	This will be in consultation with the executive office of health and human services. All unexpended	

1 or unencumbered balances, at the end of the fiscal year, shall be reappropriated to the ensuing fiscal
2 year, and made immediately available for the same purpose.

3	Federal Funds	340,092
4	Restricted Receipts	67,190
5	Grand Total - Governor's Commission on Disabilities	1,831,276

6 **Office of the Mental Health Advocate**

7	General Revenues	1,111,709
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8 **Elementary and Secondary Education**

9 *Administration of the Comprehensive Education Strategy*

10	General Revenues	38,180,321
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11 Provided that \$90,000 be allocated to support the hospital school at Hasbro Children's
12 Hospital pursuant to § 16-7-20; \$395,000 be allocated to support child opportunity zones through
13 agreements with the department of elementary and secondary education to strengthen education,
14 health and social services for students and their families as a strategy to accelerate student
15 achievement; \$450,000 and 3.0 full-time equivalent positions be allocated to support a special
16 education function to facilitate individualized education program (IEP) and 504 services; and
17 further provided that \$130,000 be allocated to City Year for the Whole School Whole Child
18 Program, which provides individualized support to at-risk students.

19 Provided further that \$2,000,000 shall be allocated for the Learn365RI program, of which
20 \$100,000 shall be allocated to the Rhode Island Afterschool Network; \$100,000 shall be allocated
21 to Teach for America Ignite; and \$100,000 shall be allocated to Onward We Learn.

22 Provided further that \$684,000 shall be allocated to the Paul V. Sherlock Center on
23 Disabilities to support the Rhode Island Vision Education and Services Program.

24 Provided further that \$750,000 shall be used for the Support and Access to Bilingual
25 Education fund pursuant to § 16-54.1. Any unexpended balances as of June 30, 2027, are hereby
26 reappropriated to the following fiscal year.

27	Federal Funds	
28	Federal Funds	258,048,406
29	Rural Health Transformation Program	4,838,988
30	Restricted Receipts	
31	Restricted Receipts	1,839,203
32	HRIC Adult Education Grants	3,500,000
33	Other Funds	
34	Rhode Island Capital Plan Funds	

1	Norwell Academy Facility Feasibility Study	150,000
2	Total - Admin. of the Comprehensive Ed. Strategy	306,556,918
3	<i>Davies Career and Technical School</i>	
4	General Revenues	21,093,905
5	Federal Funds	954,525
6	Restricted Receipts	4,932,231
7	Other Funds	
8	Rhode Island Capital Plan Funds	
9	Davies School HVAC	1,100,000
10	Davies School Asset Protection	750,000
11	Davies School Wing Renovation	23,500,000
12	Total - Davies Career and Technical School	52,330,661
13	<i>RI School for the Deaf</i>	
14	General Revenues	9,039,339
15	Federal Funds	225,365
16	Restricted Receipts	1,597,000
17	Other Funds	
18	Rhode Island Capital Plan Funds	
19	School for the Deaf Asset Protection	968,691
20	Total - RI School for the Deaf	11,830,395
21	<i>Metropolitan Career and Technical School</i>	
22	General Revenues	14,998,564
23	Other Funds	
24	Rhode Island Capital Plan Funds	
25	MET School Asset Protection	250,000
26	Total - Metropolitan Career and Technical School	15,248,564
27	<i>Education Aid</i>	
28	General Revenues	1,315,077,322
29	Provided that the criteria for the allocation of early childhood funds shall prioritize pre-	
30	kindergarten seats and classrooms for four-year-olds whose family income is at or below one	
31	hundred eighty-five percent (185%) of federal poverty guidelines and who reside in communities	
32	with higher concentrations of low performing schools.	
33	Restricted Receipts	49,781,920
34	Total - Education Aid	1,364,859,242

1	<i>Central Falls School District</i>	
2	General Revenues	55,246,303
3	<i>School Construction Aid</i>	
4	General Revenues	122,128,556
5	<i>Teachers' Retirement</i>	
6	General Revenues	130,236,201
7	Grand Total - Elementary and Secondary Education	2,058,436,840
8	Public Higher Education	
9	<i>Office of Postsecondary Commissioner</i>	
10	General Revenues	36,251,979
11	Provided that \$455,000 shall be allocated to Onward We Learn pursuant to § 16-70-5,	
12	\$75,000 shall be allocated to Best Buddies Rhode Island to support its programs for children with	
13	developmental and intellectual disabilities. It is also provided that \$8,141,437 shall be allocated to	
14	the Rhode Island promise scholarship program, \$151,410 shall be used to support Rhode Island's	
15	membership in the New England Board of Higher Education, \$7,062,826 shall be allocated to the	
16	Rhode Island hope scholarship program, and \$100,000 shall be allocated to the Rhode Island	
17	School for Progressive Education to support access to higher education opportunities for teachers	
18	of color.	
19	Federal Funds	6,877,602
20	Restricted Receipts	
21	Restricted Receipts	8,358,299
22	Tuition Savings Program - Scholarships and Grants	3,460,000
23	Other Funds	
24	Nursing Education Center - Operating	3,494,558
25	Rhode Island Capital Plan Funds	
26	WEC Expansion - Annex Site	160,000
27	Total - Office of Postsecondary Commissioner	58,602,438
28	<i>University of Rhode Island</i>	
29	General Revenues	
30	General Revenues	119,498,120
31	Provided that in order to leverage federal funding and support economic development,	
32	\$700,000 shall be allocated to the small business development center, \$150,000 shall be allocated	
33	to the Institute for Labor Studies & Research, and \$50,000 shall be allocated to Special Olympics	
34	Rhode Island to support its mission of providing athletic opportunities for individuals with	

1	intellectual and developmental disabilities.	
2	Debt Service	32,853,856
3	RI State Forensics Laboratory	2,436,958
4	URI Medical School Planning	5,000,000
5	Other Funds	
6	University and College Funds	860,035,628
7	Debt - Dining Services	744,557
8	Debt - Education and General	7,824,231
9	Debt - Health Services	6,148
10	Debt - Housing Loan Funds	14,186,125
11	Debt - Memorial Union	291,069
12	Debt - Ryan Center	2,363,789
13	Debt - Parking Authority	1,408,483
14	URI Restricted Debt Service - Energy Conservation	369,780
15	URI Debt Service - Energy Conservation	1,349,620
16	Rhode Island Capital Plan Funds	
17	Asset Protection	15,236,863
18	Mechanical, Electric, and Plumbing Improvements	6,217,170
19	Fire Protection Academic Buildings	1,323,475
20	Bay Campus	16,853,278
21	Athletics Complex	21,361,818
22	Provided that total Rhode Island capital plan funds provide no more than 80.0 percent of	
23	the total project.	
24	Stormwater Management	1,437,519
25	PFAS Removal Water Treatment Plant	8,197,664
26	Campus Accessibility	1,700,000
27	Campus Access Control	1,575,000
28	Building Envelope Improvements	3,000,000
29	Total - University of Rhode Island	1,125,271,151
30	Notwithstanding the provisions of § 35-3-15, all unexpended or unencumbered balances as	
31	of June 30, 2027 relating to the university of Rhode Island are hereby reappropriated to fiscal year	
32	2028.	
33	<i>Rhode Island College</i>	
34	General Revenues	

1	General Revenues	72,723,265
2	Debt Service	9,159,563
3	Rhode Island Vision Education and Services Program	1,800,000
4	Other Funds	
5	University and College Funds	135,027,602
6	Debt - Education and General	715,825
7	Debt - Student Union	212,025
8	Debt - Energy Conservation	785,625
9	Rhode Island Capital Plan Funds	
10	Asset Protection	6,500,000
11	Infrastructure Modernization	5,675,000
12	Total - Rhode Island College	232,598,905
13	Notwithstanding the provisions of § 35-3-15, all unexpended or unencumbered balances as	
14	of June 30, 2027, relating to Rhode Island college are hereby reappropriated to fiscal year 2028.	
15	<i>Community College of Rhode Island</i>	
16	General Revenues	
17	General Revenues	65,696,149
18	Debt Service	934,564
19	Restricted Receipts	998,534
20	Other Funds	
21	University and College Funds	127,734,928
22	Rhode Island Capital Plan Funds	
23	Asset Protection	3,369,452
24	Data, Cabling, and Power Infrastructure	5,500,000
25	Flanagan Campus Renovations	300,000
26	CCRI Renovation and Modernization Phase I	12,500,000
27	CCRI Renovation and Modernization Phase II - IV	2,440,000
28	CCRI Accessibility Improvements	125,000
29	Total - Community College of RI	219,598,627
30	Notwithstanding the provisions of § 35-3-15, all unexpended or unencumbered balances as	
31	of June 30, 2027, relating to the community college of Rhode Island are hereby reappropriated to	
32	fiscal year 2028.	
33	Grand Total - Public Higher Education	1,636,071,121
34	RI State Council on the Arts	

1	General Revenues	
2	Operating Support	1,370,565
3	Grants	1,240,000
4	Provided that \$400,000 be provided to support the operational costs of WaterFire	
5	Providence art installations.	
6	Federal Funds	1,160,576
7	Other Funds	
8	Art for Public Facilities	742,000
9	Grand Total - RI State Council on the Arts	4,513,141
10	RI Atomic Energy Commission	
11	General Revenues	1,316,004
12	Restricted Receipts	25,036
13	Other Funds	
14	URI Sponsored Research	335,818
15	Rhode Island Capital Plan Funds	
16	Asset Protection	50,000
17	Grand Total - RI Atomic Energy Commission	1,726,858
18	RI Historical Preservation and Heritage Commission	
19	General Revenues	1,856,433
20	Provided that \$30,000 support the operational costs of the Fort Adams Trust's restoration	
21	activities and that \$25,000 shall be allocated to Rhode Island Slave History Medallions.	
22	Federal Funds	893,987
23	Restricted Receipts	511,827
24	Other Funds	
25	RIDOT Project Review	148,449
26	Grand Total - RI Historical Preservation and Heritage Comm.	3,410,696
27	Attorney General	
28	<i>Criminal</i>	
29	General Revenues	24,153,594
30	Federal Funds	3,089,426
31	Restricted Receipts	1,821,874
32	Total - Criminal	29,064,894
33	<i>Civil</i>	
34	General Revenues	6,672,679

1	Federal Funds	132,429
2	Restricted Receipts	4,939,129
3	Total - Civil	11,744,237
4	<i>Bureau of Criminal Identification</i>	
5	General Revenues	2,563,440
6	Restricted Receipts	1,344,780
7	Total - Bureau of Criminal Identification	3,908,220
8	<i>General</i>	
9	General Revenues	5,979,584
10	Other Funds	
11	Rhode Island Capital Plan Funds	
12	Building Renovations and Repairs	2,675,000
13	Total - General	8,654,584
14	Grand Total - Attorney General	53,371,935
15	Corrections	
16	<i>Central Management</i>	
17	General Revenues	26,874,592
18	<i>Parole Board</i>	
19	General Revenues	1,668,186
20	<i>Custody and Security</i>	
21	General Revenues	187,294,597
22	Federal Funds	1,067,867
23	Other Funds	
24	Rhode Island Capital Plan Funds	
25	Intake Service Center HVAC	19,800,000
26	Total - Custody and Security	208,162,464
27	<i>Institutional Support</i>	
28	General Revenues	39,460,059
29	Other Funds	
30	Rhode Island Capital Plan Funds	
31	Asset Protection	6,200,000
32	Total - Institutional Support	45,660,059
33	<i>Institutional Based Rehab/Population Management</i>	
34	General Revenues	15,076,622

1 Provided that \$1,050,000 be allocated to Crossroads Rhode Island for sex offender
2 discharge planning.

3 The director of the department of corrections shall provide to the speaker of the house and
4 president of the senate at least every ninety (90) days beginning September 1, 2022, a report on
5 efforts to modernize the correctional industries program. The report shall, at minimum, provide
6 data on the past ninety (90) days regarding program participation; changes made in programming
7 to more closely align with industry needs; new or terminated partnerships with employers,
8 nonprofits, and advocacy groups; current program expenses and revenues; and the employment
9 status of all persons on the day of discharge from department care who participated in the
10 correctional industries program.

11	Federal Funds	449,585
12	Restricted Receipts	1,250,000
13	Total - Institutional Based Rehab/Population Mgt.	16,776,207
14	<i>Healthcare Services</i>	
15	General Revenues	40,978,629
16	<i>Community Corrections</i>	
17	General Revenues	23,288,620
18	Restricted Receipts	3,091
19	Total - Community Corrections	23,291,711
20	Grand Total - Corrections	363,411,848

21 **Judiciary**

22 *Supreme Court*

23	General Revenues	
24	General Revenues	40,098,334

25 Provided however, that no more than \$1,393,545 in combined total shall be offset to the
26 public defender’s office, the attorney general’s office, the department of corrections, the department
27 of children, youth and families, and the department of public safety for square-footage occupancy
28 costs in public courthouses and further provided that \$500,000 be allocated to the Rhode Island
29 Coalition Against Domestic Violence for the domestic abuse court advocacy project pursuant to §
30 12-29-7 and that \$90,000 be allocated to Rhode Island Legal Services, Inc. to provide housing and
31 eviction defense to indigent individuals.

32	Defense of Indigents	7,875,432
33	Federal Funds	133,368
34	Restricted Receipts	4,296,657

1	Other Funds	
2	Rhode Island Capital Plan Funds	
3	Judicial Complexes - HVAC	500,000
4	Judicial Complexes Asset Protection	1,500,000
5	Judicial Complexes Fan Coil Unit Replacements	750,000
6	Garrahy Courthouse Restoration	1,125,000
7	Total - Supreme Court	56,278,791
8	<i>Judicial Tenure and Discipline</i>	
9	General Revenues	190,901
10	<i>Superior Court</i>	
11	General Revenues	31,703,969
12	Restricted Receipts	325,000
13	Total - Superior Court	32,028,969
14	<i>Family Court</i>	
15	General Revenues	29,964,439
16	Federal Funds	5,061,224
17	Total - Family Court	35,025,663
18	<i>District Court</i>	
19	General Revenues	18,246,180
20	Federal Funds	223,404
21	Restricted Receipts	60,000
22	Total - District Court	18,529,584
23	<i>Traffic Tribunal</i>	
24	General Revenues	12,022,509
25	<i>Workers' Compensation Court</i>	
26	Restricted Receipts	12,073,439
27	Grand Total - Judiciary	166,149,856
28	Military Staff	
29	General Revenues	3,634,593
30	Federal Funds	48,998,537
31	Restricted Receipts	
32	RI Military Family Relief Fund	55,000
33	RING Counterdrug Program	11,000
34	Other Funds	

1	Rhode Island Capital Plan Funds	
2	Aviation Readiness Center	7,603,990
3	Asset Protection	3,492,912
4	Grand Total - Military Staff	63,796,032
5	Public Safety	
6	<i>Central Management</i>	
7	General Revenues	2,858,706
8	Provided that \$760,000 shall be allocated to support the Family Service of Rhode Island's	
9	GO Team program of on-scene support to children who are victims of violence and other traumas.	
10	Federal Funds	
11	Federal Funds	9,707,021
12	Federal Funds – State Fiscal Recovery Fund	
13	Support for Survivors of Domestic Violence	64,786
14	Restricted Receipts	849,625
15	Total - Central Management	13,480,138
16	<i>E-911 Emergency Telephone System</i>	
17	Restricted Receipts	10,527,015
18	<i>Security Services</i>	
19	General Revenues	33,957,887
20	<i>Municipal Police Training Academy</i>	
21	General Revenues	418,234
22	Provided that of this amount \$75,000 shall be for administrative, information technology,	
23	and operating expenses incurred by the Rhode Island Police Officers Commission on Standards	
24	and Training (POST).	
25	Federal Funds	191,992
26	Total - Municipal Police Training Academy	610,226
27	<i>State Police</i>	
28	General Revenues	101,293,356
29	Federal Funds	6,268,585
30	Restricted Receipts	3,336,961
31	Other Funds	
32	Airport Corporation Assistance	157,117
33	Road Construction Reimbursement	4,355,100
34	Weight and Measurement Reimbursement	655,646

1	Rhode Island Capital Plan Funds	
2	DPS Asset Protection	1,345,000
3	Training Academy Upgrades	670,000
4	Total - State Police	118,081,765
5	Grand Total - Public Safety	176,657,031
6	Office of Public Defender	
7	General Revenues	18,839,259
8	Federal Funds	85,035
9	Grand Total - Office of Public Defender	18,924,294
10	Emergency Management Agency	
11	General Revenues	8,375,436
12	Federal Funds	52,235,300
13	Restricted Receipts	417,066
14	Other Funds	
15	Rhode Island Capital Plan Funds	
16	RI Statewide Communications Infrastructure	330,000
17	Mobile Command Post	3,218,908
18	Grand Total - Emergency Management Agency	64,576,710
19	Environmental Management	
20	<i>Office of the Director</i>	
21	General Revenues	10,627,948
22	Of this general revenue amount, \$180,000 is appropriated to the conservation districts and	
23	\$100,000 is appropriated to the Wildlife Rehabilitators Association of Rhode Island for a	
24	veterinarian at the Wildlife Clinic of Rhode Island.	
25	Federal Funds	376,495
26	Restricted Receipts	7,343,683
27	Total - Office of the Director	18,348,126
28	<i>Natural Resources</i>	
29	General Revenues	32,864,994
30	Provided that of this general revenue amount, \$150,000 is to be used for marine mammal	
31	response activities in conjunction with matching federal funds.	
32	Federal Funds	37,410,677
33	Restricted Receipts	6,962,400
34	Other Funds	

1	DOT Recreational Projects	789,122
2	Blackstone Bike Path Design	1,000,000
3	Rhode Island Capital Plan Funds	
4	Dam Repair	5,593,450
5	Fort Adams Rehabilitation	500,000
6	Port of Galilee	10,693,637
7	Newport Pier Upgrades	500,000
8	Recreation Facilities Asset Protection	750,000
9	Big River Management Area	593,000
10	Recreational Facilities Improvements	4,586,260
11	Natural Resources Office and Visitor's Center	2,586,709
12	Fish & Wildlife Maintenance Facilities	200,000
13	Marine Infrastructure/Pier Development	500,000
14	Total - Natural Resources	105,530,249
15	<i>Environmental Protection</i>	
16	General Revenues	17,290,819
17	Federal Funds	13,416,965
18	Restricted Receipts	12,981,563
19	Other Funds	
20	Transportation MOU	61,877
21	Total - Environmental Protection	43,751,224
22	Grand Total - Environmental Management	167,629,599
23	Coastal Resources Management Council	
24	General Revenues	4,374,771
25	Federal Funds	3,151,314
26	Restricted Receipts	335,811
27	Other Funds	
28	Rhode Island Capital Plan Funds	
29	Confined Aquatic Dredged Material Disposal Cells	11,380,000
30	Grand Total - Coastal Resources Mgmt. Council	19,241,896
31	Transportation	
32	<i>Central Management</i>	
33	Federal Funds	13,891,263
34	Other Funds	

1	Gasoline Tax	8,591,864
2	Total - Central Management	22,483,127
3	<i>Management and Budget</i>	
4	Other Funds	
5	Gasoline Tax	5,768,852
6	<i>Infrastructure Engineering</i>	
7	Federal Funds	
8	Federal Funds	765,084,339
9	Federal Funds – State Fiscal Recovery Fund	
10	Washington Bridge Project	74,583
11	Restricted Receipts	4,459,559
12	Other Funds	
13	Gasoline Tax	79,261,623
14	Provided that of this amount, \$10,000,000 is appropriated to the Municipal Roads Grant	
15	Program known as RhodeRestore to provide funding to municipalities for the construction and	
16	maintenance of roads, sidewalks, and bridges. Provided that twenty-five percent (25%) of the funds	
17	shall be distributed equally to each city and town, and seventy-five percent (75%) shall be allocated	
18	proportionally based on each municipality’s share of municipally maintained road miles, as	
19	determined by the most recent data available from the Rhode Island department of transportation.	
20	Provided further that each municipality is required to provide a sixty-seven percent (67%) match.	
21	Provided further that, at the discretion of the department, a portion of these funds may be used for	
22	state sidewalk projects identified by the municipality and prioritized in collaboration with the	
23	department, subject to a matching requirement to be established by the department.	
24	Provided further that of this amount, sufficient funds from the Rhode Island public transit	
25	authority’s share of gasoline tax proceeds shall be allocated to the state paratransit program,	
26	including the expansion pilot program known as ride anywhere to ensure statewide paratransit	
27	services are maintained.	
28	Land Sale Revenue	6,113,850
29	Tolling Revenue	20,000,000
30	Rhode Island Capital Plan Funds	
31	Highway Improvement Program	46,250,000
32	RIPTA - Kingston Station Mobility Hub	840,000
33	RIPTA - Pawtucket Bus Hub	63,428
34	RIPTA - Bus Shelter Renovation and Replacement	3,000,000

1	Bike Path Asset Protection	400,000
2	RIPTA - Land and Buildings	1,590,125
3	Total - Infrastructure Engineering	927,137,507
4	<i>Infrastructure Maintenance</i>	
5	Other Funds	
6	Gasoline Tax	54,501,743
7	The department of transportation will establish a municipal roadway database, which will	
8	include information concerning the name, condition, length, roadway infrastructure, and pedestrian	
9	features of each municipal roadway, updated annually by municipalities. The database will serve	
10	as a comprehensive and transparent list of municipal roadway conditions.	
11	Rhode Island Highway Maintenance Account	129,125,003
12	Rhode Island Capital Plan Funds	
13	Maintenance Capital Equipment Replacement	1,800,000
14	Maintenance Facilities Improvements	500,000
15	Welcome Center	150,000
16	Salt Storage Facilities	1,150,000
17	Train Station Asset Protection	3,750,000
18	Total - Infrastructure Maintenance	190,976,746
19	Grand Total - Transportation	1,146,366,232
20	Statewide Totals	
21	General Revenues	6,079,105,738
22	Federal Funds	5,734,588,379
23	Restricted Receipts	464,730,558
24	Other Funds	2,964,731,268
25	Statewide Grand Total	15,243,155,943

26 SECTION 2. Each line appearing in section 1 of this article shall constitute an
27 appropriation.

28 SECTION 3. Upon the transfer of any function of a department or agency to another
29 department or agency, the governor is hereby authorized by means of executive order to transfer or
30 reallocate, in whole or in part, the appropriations and the full-time equivalent limits affected
31 thereby; provided, however, in accordance with § 42-6-5, when the duties or administrative
32 functions of government are designated by law to be performed within a particular department or
33 agency, no transfer of duties or functions and no re-allocation, in whole or part, or appropriations
34 and full-time equivalent positions to any other department or agency shall be authorized.

1 SECTION 4. From the appropriation for contingency shall be paid such sums as may be
2 required at the discretion of the governor to fund expenditures for which appropriations may not
3 exist. Such contingency funds may also be used for expenditures in the several departments and
4 agencies where appropriations are insufficient, or where such requirements are due to unforeseen
5 conditions or are non-recurring items of an unusual nature. Said appropriations may also be used
6 for the payment of bills incurred due to emergencies or to any offense against public peace and
7 property, in accordance with the provisions of titles 11 and 45, as amended. All expenditures and
8 transfers from this account shall be approved by the governor.

9 SECTION 5. The general assembly authorizes the state controller to establish the internal
10 service accounts shown below, and no other, to finance and account for the operations of state
11 agencies that provide services to other agencies, institutions and other governmental units on a cost
12 reimbursed basis. The purpose of these accounts is to ensure that certain activities are managed in
13 a businesslike manner; promote efficient use of services by making agencies pay the full costs
14 associated with providing the services; and allocate the costs of central administrative services
15 across all fund types, so that federal and other non-general fund programs share in the costs of
16 general government support. The controller is authorized to reimburse these accounts for the cost
17 of work or services performed for any other department or agency subject to the following
18 expenditure limitations:

19	Account	Expenditure Limit
20	Accounts and Control Internal Service Fund	17,696,064
21	State Assessed Fringe Benefit Internal Service Fund	37,347,585
22	Administration Central Utilities Internal Service Fund	30,366,642
23	State Central Mail Internal Service Fund	9,226,608
24	State Telecommunications Internal Service Fund	3,489,512
25	State Automotive Fleet Internal Service Fund	21,689,836
26	Surplus Property Internal Service Fund	44,789
27	Health Insurance Internal Service Fund	377,363,571
28	Other Post-Employment Benefits Fund	41,748,856
29	Capitol Police Internal Service Fund	1,894,861
30	Corrections Central Distribution Center Internal Service Fund	8,819,385
31	Correctional Industries Internal Service Fund	8,587,104
32	Secretary of State Record Center Internal Service Fund	1,167,703
33	Human Resources Internal Service Fund	14,804,445
34	DCAMM Facilities Internal Service Fund	41,508,177

1 Information Technology Internal Service Fund 64,137,258

2 SECTION 6. The director of the department of administration shall exercise his powers
3 under chapter 11 of title 42 to centralize state fleet operations under the department as it relates to
4 light and medium duty vehicle management, in accordance with best practices.

5 SECTION 7. Legislative Intent - The general assembly may provide a written "statement
6 of legislative intent" signed by the chairperson of the house finance committee and by the
7 chairperson of the senate finance committee to show the intended purpose of the appropriations
8 contained in section 1 of this article. The statement of legislative intent shall be kept on file in the
9 house finance committee and in the senate finance committee.

10 At least twenty (20) days prior to the issuance of a grant or the release of funds, which
11 grant or funds are listed on the legislative letter of intent, all department, agency, and corporation
12 directors shall notify in writing the chairperson of the house finance committee and the chairperson
13 of the senate finance committee of the approximate date when the funds are to be released or
14 granted.

15 SECTION 8. Appropriation of Temporary Disability Insurance Funds -- There is hereby
16 appropriated pursuant to §§ 28-39-5 and 28-39-8 all funds required to be disbursed for the benefit
17 payments from the temporary disability insurance fund and temporary disability insurance reserve
18 fund for the fiscal year ending June 30, 2027.

19 SECTION 9. Appropriation of Employment Security Funds -- There is hereby appropriated
20 pursuant to § 28-42-19 all funds required to be disbursed for benefit payments from the employment
21 security fund for the fiscal year ending June 30, 2027.

22 SECTION 10. Appropriation of Lottery Division Funds -- There is hereby appropriated to
23 the lottery division any funds required to be disbursed by the lottery division for the purposes of
24 paying commissions or transfers to the prize fund for the fiscal year ending June 30, 2027.

25 SECTION 11. Appropriation of CollegeBoundSaver Funds - There is hereby appropriated
26 to the office of the general treasurer designated funds received under the collegeboundsaver
27 program for transfer to the division of higher education assistance within the office of the
28 postsecondary commissioner to support student financial aid for the fiscal year ending June 30,
29 2027.

30 SECTION 12. Departments and agencies listed below may not exceed the number of full-
31 time equivalent (FTE) positions shown below in any pay period. Full-time equivalent positions do
32 not include limited period positions or, seasonal or intermittent positions whose scheduled period
33 of employment does not exceed twenty-six consecutive weeks or whose scheduled hours do not
34 exceed nine hundred and twenty-five (925) hours, excluding overtime, in a one-year period. Nor

1 do they include individuals engaged in training, the completion of which is a prerequisite of
 2 employment. Provided, however, that the governor or designee, speaker of the house of
 3 representatives or designee, and the president of the senate or designee may authorize an adjustment
 4 to any limitation. Prior to the authorization, the state budget officer shall make a detailed written
 5 recommendation to the governor, the speaker of the house, and the president of the senate. A copy
 6 of the recommendation and authorization to adjust shall be transmitted to the chairman of the house
 7 finance committee, senate finance committee, the house fiscal advisor, and the senate fiscal advisor.

8 State employees whose funding is from non-state general revenue funds that are time
 9 limited shall receive limited term appointment with the term limited to the availability of non-state
 10 general revenue funding source.

11 **FY 2027 FTE POSITION AUTHORIZATION**

12 Departments and Agencies	13 Full-Time Equivalent
14 Administration	15 657.6
16 Provided that no more than 442.1 of the total authorization would be limited to positions	
17 that support internal service fund programs.	
18 Office of Energy Resources	19 21.0
20 Business Regulation	21 161.0
22 Rhode Island Cannabis Control Commission	23 26.0
24 Executive Office of Commerce	25 5.0
26 Housing	27 31.0
28 Labor and Training	29 441.7
30 Revenue	31 605.5
32 Legislature	33 298.5
34 Office of the Lieutenant Governor	8.0
Office of the Secretary of State	63.0
Office of the General Treasurer	93.0
Board of Elections	13.0
Rhode Island Ethics Commission	12.0
Office of the Governor	45.0
Commission for Human Rights	15.0
Public Utilities Commission	57.0
Office of Inspector General	12.0
Executive Office of Health and Human Services	257.0
Children, Youth and Families	719.5

1	Health	572.6
2	Human Services	804.0
3	Office of Veterans Services	291.0
4	Office of Healthy Aging	33.0
5	Behavioral Healthcare, Developmental Disabilities and Hospitals	1,225.4
6	Provided that 18.0 of the total authorization would be limited to independent facilitator	
7	positions to comply with the Consent Decree Addendum.	
8	Office of the Child Advocate	13.0
9	Commission on the Deaf and Hard of Hearing	4.0
10	Governor's Commission on Disabilities	5.0
11	Office of the Mental Health Advocate	6.0
12	Elementary and Secondary Education	156.1
13	Provided that 3.0 of the total authorization would be available only for positions that are	
14	supported by the healthy environments advance learning grant at the school building authority.	
15	School for the Deaf	61.0
16	Davies Career and Technical School	125.0
17	Office of Postsecondary Commissioner	48.0
18	Provided that 1.0 of the total authorization would be available only for positions that are	
19	supported by third-party funds, 12.0 would be available only for positions at the state's higher	
20	education centers located in Woonsocket and Westerly, 10.0 would be available only for positions	
21	at the nursing education center, and 9.0 would be available for the longitudinal data systems	
22	program.	
23	University of Rhode Island	2,871.0
24	Provided that 378.8 of the total authorization would be available only for positions that are	
25	supported by third-party funds, and 450.0 would be available only for positions that support	
26	auxiliary operations.	
27	Rhode Island College	899.2
28	Provided that 76.0 of the total authorization would be available only for positions that are	
29	supported by third-party funds.	
30	Community College of Rhode Island	809.1
31	Provided that 89.0 of the total authorization would be available only for positions that are	
32	supported by third-party funds.	
33	Rhode Island State Council on the Arts	10.0
34	RI Atomic Energy Commission	8.6

1	Historical Preservation and Heritage Commission	14.0
2	Office of the Attorney General	268.1
3	Corrections	1,411.0
4	Judicial	752.3
5	Military Staff	93.0
6	Emergency Management Agency	38.0
7	Public Safety	638.0
8	Office of the Public Defender	105.0
9	Environmental Management	440.0
10	Coastal Resources Management Council	32.0
11	Transportation	722.0
12	Total	15,997.2

13 No agency or department may employ contracted employee services where contract
14 employees would work under state employee supervisors without determination of need by the
15 director of administration acting upon positive recommendations by the budget officer and the
16 personnel administrator and fifteen (15) days after a public hearing.

17 Nor may any agency or department contract for services replacing work done by state
18 employees at that time without determination of need by the director of administration acting upon
19 the positive recommendations of the state budget officer and the personnel administrator and thirty
20 (30) days after a public hearing.

21 SECTION 13. The amounts reflected in this article include the appropriation of Rhode
22 Island capital plan funds for fiscal year 2027 and supersede appropriations provided for FY 2027
23 within Pub. L. 2025, ch. 278, art. 1, § 13.

24 The following amounts are hereby appropriated out of any money in the State's Rhode
25 Island capital plan fund not otherwise appropriated to be expended during the fiscal years ending
26 June 30, 2028, June 30, 2029, June 30, 2030, and June 30, 2031. These amounts supersede
27 appropriations provided within Pub. L. 2025, ch. 278, art. 1, § 13.

28 For the purposes and functions hereinafter mentioned, the state controller is hereby
29 authorized and directed to draw the controller's orders upon the general treasurer for the payment
30 of such sums and such portions thereof as may be required by the controller upon receipt of properly
31 authenticated vouchers.

32		FY Ending	FY Ending	FY Ending	FY Ending
33	Project	06/30/2028	06/30/2029	06/30/2030	06/30/2031
34	DOA – Civic Center	1,075,000	1,500,000	1,475,000	1,500,000

1	DOA – DoIT Enterprise Operations Center	5,200,000	200,000	200,000	200,000
2	DOA – Pastore Campus Infrastructure	20,000,000	20,000,000	20,000,000	20,000,000
3	DOA – Pastore Hospital Buildings				
4	Asset Protection	8,250,000	500,000	500,000	500,000
5	DOA – Pastore Center Non-Hospital Buildings				
6	Asset Protection	5,250,000	5,250,000	5,250,000	8,950,000
7	DOA – RI Convention Center Authority	2,500,000	2,000,000	2,000,000	2,500,000
8	DOA – Shepard Building Upgrades	5,325,000	3,135,000	2,250,000	2,250,000
9	DOA – State House Renovations	36,159,000	35,029,000	8,309,000	4,309,000
10	DOA – William Powers Building	3,850,000	1,700,000	200,000	200,000
11	DOA – Zambarano LTAC Hospital	24,427,656	24,155,740	26,065,740	21,804,439
12	EOC – I-195 Redevelopment Commission	400,000	0	0	0
13	SOS – Rhode Island Archives and History				
14	Center	4,500,000	0	0	0
15	ELSEC – Davies School Wing Renovation	16,527,194	0	0	0
16	URI – Asset Protection	15,528,074	15,885,220	16,250,580	16,738,097
17	URI – Academic MEP Improvements	7,150,000	818,723	0	0
18	URI – Athletics Complex	982,053	0	0	0
19	URI – PFAS Removal Water Treatment Plant	8,000,000	0	0	0
20	URI – Building Envelope Improvements	3,000,000	3,000,000	3,000,000	3,000,000
21	URI – Campus Accessibility	1,000,000	1,000,000	1,000,000	1,000,000
22	RIC – Asset Protection	6,632,000	6,850,000	6,850,000	7,055,500
23	RIC – Infrastructure Modernization	5,925,000	5,925,000	6,061,275	6,243,113
24	CCRI – Asset Protection	2,780,000	2,870,000	2,936,010	3,024,090
25	CCRI – Accessibility Improvements	720,000	590,000	230,000	200,000
26	CCRI – Data, Cabling, and Power Infrastructure	4,500,000	3,700,000	3,365,980	0
27	CCRI – Flanagan Campus Renovations	5,250,000	2,683,954	300,505	0
28	CCRI – Renovation and Modernization Phase I	6,500,000	6,500,000	547,530	0
29	CCRI – Renovation and Modernization				
30	Phase II	4,090,000	2,670,000	3,200,000	750,000
31	DOC – Asset Protection	4,100,000	4,100,000	4,100,000	4,100,000
32	DOC – HVAC	5,900,000	0	0	0
33	Military Staff – Asset Protection	1,120,000	2,220,831	3,253,820	3,548,675
34	Military Staff – Aviation Readiness Center	7,000,000	0	0	0

1	DPS – Training Academy Upgrades	690,000	975,000	600,000	150,000
2	DEM – Dam Repair	7,456,500	5,619,739	1,826,341	1,015,000
3	DEM – Natural Resources Offices and				
4	Visitor's Center	1,300,000	100,000	100,000	100,000
5	DEM – Port of Galilee	5,375,000	6,600,000	8,800,000	5,146,499
6	DEM – Recreational Facilities Improvements	3,500,000	3,500,000	3,500,000	3,000,000
7	DOT – Highway Improvement Program	22,200,000	22,200,000	22,200,000	22,200,000
8	DOT – Bike Path Asset Protection	400,000	400,000	400,000	400,000
9	DOT – Maintenance Capital Equipment				
10	Replacement	1,800,000	1,800,000	1,800,000	1,800,000
11	DOT – Salt Storage Facilities	1,500,000	1,500,000	1,500,000	1,500,000
12	DOT – RIPTA - Bus Shelter Renovation and				
13	Replacement	3,000,000	3,000,000	3,000,000	3,000,000
14	DOT – RIPTA - Land and Buildings	1,310,125	560,000	500,000	500,000

15 SECTION 14. Reappropriation of Funding for Rhode Island capital plan fund projects.
16 Any unexpended and unencumbered funds from Rhode Island capital plan fund project
17 appropriations shall be reappropriated in the ensuing fiscal year and made available for the same
18 purpose. However, any such reappropriations are subject to final approval by the general assembly
19 as part of the supplemental appropriations act. Any unexpended funds of less than five hundred
20 dollars (\$500) shall be reappropriated at the discretion of the state budget officer.

21 SECTION 15. For the Fiscal Year ending June 30, 2027, the Rhode Island housing and
22 mortgage finance corporation shall provide from its resources such sums as appropriate in support
23 of the Neighborhood Opportunities Program. The corporation shall provide a report detailing the
24 amount of funding provided to this program, as well as information on the number of units of
25 housing provided as a result to the director of administration, the secretary of housing, the chair of
26 the house finance committee, the chair of the senate finance committee, and the state budget officer.

27 SECTION 16. Appropriation of Economic Activity Taxes in accordance with the city of
28 Pawtucket downtown redevelopment statute -- There is hereby appropriated for the fiscal year
29 ending June 30, 2027, all state economic activity taxes to be collected pursuant to § 45-33.4-4, as
30 amended (including, but not limited to, the amount of tax revenues certified by the commerce
31 corporation in accordance with § 45-33.4-1(13)), for the purposes of paying debt service on bonds,
32 funding debt service reserves; paying costs of infrastructure improvements in and around the
33 ballpark district, arts district, and the growth center district; funding future debt service on bonds;
34 and funding a redevelopment revolving fund established in accordance with § 45-33-1.

1 SECTION 17. The appropriations from federal funds contained in section 1 shall not be
2 construed to mean any federal funds or assistance appropriated, authorized, allocated or
3 apportioned to the State of Rhode Island from the state fiscal recovery fund and capital projects
4 fund enacted pursuant to the American Rescue Plan Act of 2021, P.L. 117-2 for fiscal year 2027
5 except for those instances specifically designated.

6 The State fiscal recovery fund and capital projects fund appropriations herein shall be made
7 in support of the following projects:

8 **Federal Funds - State Fiscal Recovery Fund**

9 **Department of Administration (DOA)**

10 DOA- Pandemic Recovery Office. These funds shall be allocated to finance the pandemic
11 recovery office established within the department of administration.

12 **Department of Public Safety (DPS)**

13 DPS – Support for Survivors of Domestic Violence. These funds shall be allocated to invest
14 in the nonprofit community to provide additional housing, clinical and mental health services to
15 victims of domestic violence and sexual assault. This includes increased investments for therapy
16 and counseling, housing assistance, job training, relocation aid and case management.

17 **Department of Transportation (DOT)**

18 DOT - Washington Bridge Project. These funds shall support the non-federal share or
19 matching requirement on federal funds for priority transportation projects, including but not limited
20 to the Washington Bridge project.

21 **Federal Funds - Capital Projects Fund**

22 **Department of Administration (DOA)**

23 DOA - CPF Administration. These funds shall be allocated to the department of
24 administration to oversee the implementation of the capital projects fund award from the American
25 Rescue Plan Act.

26 SECTION 18. Reappropriation of Funding for State Fiscal Recovery Fund and Capital
27 Projects Fund. Notwithstanding any provision of general law, any unexpended and unencumbered
28 federal funds from the state fiscal recovery fund and capital projects fund shall be reappropriated
29 in the ensuing fiscal year and made available for the same purposes. However, any such
30 reappropriations are subject to final approval by the general assembly as part of the supplemental
31 appropriations act.

32 SECTION 19. The pandemic recovery office shall monitor the progress and performance
33 of all programs financed by the state fiscal recovery fund and the capital projects fund. On or before
34 October 31, 2023 through April 30, 2025, the office shall provide a report to the speaker of the

1 house and senate president, with copies to the chairpersons of the house and senate finance
2 committees, on a quarterly basis and biannually thereafter until and including October 31, 2026,
3 identifying programs that are at risk of significant underspending or noncompliance with federal or
4 state requirements. The report, at a minimum must include an assessment of how programs that are
5 at risk can be remedied. In the event that any state fiscal recovery fund program underspends its
6 appropriation or receives program income as defined by U.S. Treasury and would put the state at
7 risk of forfeiture of federal funds, the governor may propose to reclassify unspent funds or program
8 income from the at-risk program to other eligible uses as determined by U.S. Treasury. This
9 proposal shall be referred to the general assembly. For a state fiscal recovery fund program, if the
10 amount of the underspend or receipt of program income is less than or equal to one million dollars
11 (\$1,000,000) and less than or equal to twenty percent (20%) of its total appropriation, the
12 governor's proposed reclassification shall take effect immediately. For a state fiscal recovery fund
13 program, if the amount of the underspend or receipt of program income is greater than one million
14 dollars (\$1,000,000) or greater than twenty percent (20%) of its total appropriation, the governor's
15 proposed reclassification shall go into effect thirty (30) days after its referral to the general
16 assembly by the governor, unless rejected by formal action of the house and senate acting
17 concurrently within that time.

18 SECTION 20. The executive office of health and human services shall report on programs
19 supported by Rural Health Transformation program federal funds. Starting January 1, 2027, the
20 executive office shall provide a report to the speaker of the house and the president of the senate,
21 with copies to the chairpersons of the house and senate finance committees, on a quarterly basis
22 identifying the separate programs, progress made towards reaching the program goals, and
23 identifying any that are at risk of significant underspending or noncompliance with federal
24 requirements.

25 SECTION 21. This article shall take effect as of July 1, 2026, except as otherwise provided
26 herein.