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ARTICLE 13 AS AMENDED

2

RELATING TO MAKING REVISED APPROPRIATIONS IN SUPPORT OF FY 2025

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SECTION 1. Subject to the conditions, limitations and restrictions hereinafter contained in

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this act, the following general revenue amounts are hereby appropriated out of any money in the

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treasury not otherwise appropriated to be expended during the fiscal year ending June 30, 2025.

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The amounts identified for federal funds and restricted receipts shall be made available pursuant to

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§ 35-4-22 and chapter 41 of title 42. For the purposes and functions hereinafter mentioned, the state

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controller is hereby authorized and directed to draw the state controller’s orders upon the general

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treasurer for the payment of such sums or such portions thereof as may be required from time to

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time upon receipt by the state controller of properly authenticated vouchers.

11		FY 2025	FY 2025	FY 2025
12		Enacted	Change	FINAL
13	Administration			
14	Central Management			
15	General Revenues	3,654,794	597,932	4,252,726
16	Federal Funds			
17	Federal Funds	33,000,000	0	33,000,000
18	Federal Funds - State Fiscal Recovery Fund			
19	Public Health Response Warehouse Support	778,347	1,150,625	1,928,972
20	Health Care Facilities	10,000,000	0	10,000,000
21	Community Learning Center Programming			
22	Support Grant	2,000,000	0	2,000,000
23	Municipal Public Safety Infrastructure	0	7,333,768	7,333,768
24	Total - Central Management	49,433,141	9,082,325	58,515,466
25	Legal Services			
26	General Revenues	2,491,594	158,027	2,649,621
27	Accounts and Control			
28	General Revenues	5,355,257	253,964	5,609,221
29	Restricted Receipts - OPEB Board Administration	155,811	(6,839)	148,972
30	Restricted Receipts - Grants Management			

1	Administration	2,477,997	36,372	2,514,369
2	Total - Accounts and Control	7,989,065	283,497	8,272,562
3	<i>Office of Management and Budget</i>			
4	General Revenues	9,915,379	(302,716)	9,612,663
5	Federal Funds			
6	Federal Funds	101,250	0	101,250
7	Federal Funds – Capital Projects Fund			
8	CPF Administration	484,149	2,640,104	3,124,253
9	Federal Funds – State Fiscal Recovery Fund			
10	Pandemic Recovery Office	1,345,998	493,772	1,839,770
11	Restricted Receipts	300,000	0	300,000
12	Other Funds	617,223	557,597	1,174,820
13	Total - Office of Management and Budget	12,763,999	3,388,757	16,152,756
14	<i>Purchasing</i>			
15	General Revenues	4,232,292	6,930	4,239,222
16	Restricted Receipts	461,480	267,080	728,560
17	Other Funds	571,626	28,904	600,530
18	Total - Purchasing	5,265,398	302,914	5,568,312
19	<i>Human Resources</i>			
20	General Revenues	943,668	(45,916)	897,752
21	<i>Personnel Appeal Board</i>			
22	General Revenues	159,290	(71)	159,219
23	<i>Information Technology</i>			
24	General Revenues	1,838,147	(116,807)	1,721,340
25	Restricted Receipts	3,379,840	8,246,510	11,626,350
26	Total - Information Technology	5,217,987	8,129,703	13,347,690
27	<i>Library and Information Services</i>			
28	General Revenues	1,949,487	59,554	2,009,041
29	Federal Funds	1,606,151	(27,693)	1,578,458
30	Restricted Receipts	6,990	0	6,990
31	Total - Library and Information Services	3,562,628	31,861	3,594,489
32	<i>Planning</i>			
33	General Revenues	1,175,750	(45,799)	1,129,951
34	Federal Funds	3,050	0	3,050

1	Restricted Receipts	50,000	50,000	100,000
2	Other Funds			
3	Air Quality Modeling	24,000	0	24,000
4	Federal Highway - PL Systems Planning	3,597,529	127,414	3,724,943
5	State Transportation Planning Match	454,850	27,487	482,337
6	FTA - Metro Planning Grant	1,453,240	39,827	1,493,067
7	Total - Planning	6,758,419	198,929	6,957,348
8	<i>General</i>			
9	General Revenues			
10	Miscellaneous Grants/Payments	510,405	(510,405)	0
11	Torts Court Awards	1,350,000	100,000	1,450,000
12	Wrongful Conviction Awards	811,446	0	811,446
13	Resource Sharing and State Library Aid	11,855,428	0	11,855,428
14	Library Construction Aid	2,232,819	0	2,232,819
15	Federal Funds- Capital Projects Fund			
16	Community Learning Center Municipal			
17	Grant Program	0	79,639,111	79,639,111
18	Restricted Receipts	700,000	398,187	1,098,187
19	Other Funds			
20	Rhode Island Capital Plan Funds			
21	Security Measures State Buildings	975,000	99,137	1,074,137
22	Energy Efficiency Improvements	1,000,000	(1,000,000)	0
23	Cranston Street Armory	250,000	0	250,000
24	State House Renovations	2,209,000	4,815,744	7,024,744
25	Zambarano Buildings and Campus	4,740,000	17,646,243	22,386,243
26	Replacement of Fueling Tanks	700,000	507,587	1,207,587
27	Environmental Compliance	725,000	195,892	920,892
28	Big River Management Area	754,154	166,155	920,309
29	Shepard Building Upgrades	435,000	1,790,307	2,225,307
30	RI Convention Center Authority	3,590,000	0	3,590,000
31	Pastore Center Power Plant	250,000	344,982	594,982
32	Accessibility - Facility Renovations	288,928	656,986	945,914
33	DoIT Enterprise Operations Center	6,550,000	361,968	6,911,968
34	Cannon Building	700,000	(550,000)	150,000

1	Old State House	2,000,000	437,783	2,437,783
2	State Office Building	675,000	133,679	808,679
3	State Office Reorganization & Relocation	250,000	1,448,690	1,698,690
4	William Powers Building	2,400,000	3,252,693	5,652,693
5	Pastore Center Non-Hospital Buildings Asset			
6	Protection	10,405,000	7,851,068	18,256,068
7	Washington County Government Center	800,000	(552,137)	247,863
8	Chapin Health Laboratory	350,000	88,000	438,000
9	560 Jefferson Blvd Asset Protection	1,600,000	(750,000)	850,000
10	Arrigan Center	75,000	42,080	117,080
11	Civic Center	3,550,000	0	3,550,000
12	Pastore Center Buildings Demolition	9,900,000	(502,075)	9,397,925
13	Veterans Auditorium	400,000	0	400,000
14	Pastore Center Hospital Buildings Asset			
15	Protection	2,400,000	(863,305)	1,536,695
16	Pastore Campus Infrastructure	22,195,000	12,618,431	34,813,431
17	Community Facilities Asset Protection	925,000	197,300	1,122,300
18	Zambarano LTAC Hospital	7,099,677	1,462,514	8,562,191
19	Medical Examiners - New Facility	50,000	2,229,462	2,279,462
20	Group Home Replacement & Rehabilitation	5,000,000	492,766	5,492,766
21	Hospital Reorganization	25,000,000	0	25,000,000
22	Expo Center	1,220,000	0	1,220,000
23	Group Homes Consolidation	4,325,000	0	4,325,000
24	Statewide Facility Master Plan	500,000	607,069	1,107,069
25	BHDDH DD & Community Facilities –			
26	Asset Protection	0	294,872	294,872
27	BHDDH DD & Community Homes – Fire Code	0	143,473	143,473
28	BHDDH DD Regional Facilities –			
29	Asset Protection	0	340,998	340,998
30	BHDDH Substance Abuse Asset Protection	0	18,341	18,341
31	BHDDH Group Homes	0	157,947	157,947
32	State Land Use Planning Study	0	250,000	250,000
33	Total - General	141,746,857	134,061,543	275,808,400
34	<i>Debt Service Payments</i>			

1	General Revenues	164,837,664	(5,329,893)	159,507,771
2	Other Funds			
3	Transportation Debt Service	32,887,674	1	32,887,675
4	Investment Receipts - Bond Funds	100,000	55,477	155,477
5	Total - Debt Service Payments	197,825,338	(5,274,415)	192,550,923
6	<i>Energy Resources</i>			
7	General Revenues	500,000	(500,000)	0
8	Provided that \$250,000 is allocated to support the electric bicycle rebate program and			
9	\$250,000 is for the electric leaf blower rebate program.			
10	Federal Funds	15,042,632	(15,042,632)	0
11	Restricted Receipts	25,217,475	(25,217,475)	0
12	Other Funds	4,064,322	(4,064,322)	0
13	Total - Energy Resources	44,824,429	(44,824,429)	0
14	<i>Rhode Island Health Benefits Exchange</i>			
15	General Revenues	3,529,116	(1,497,514)	2,031,602
16	Federal Funds			
17	Federal Funds	10,758,473	0	10,758,473
18	Federal Funds – State Fiscal Recovery Fund			
19	Auto-Enrollment Program	0	166,065	166,065
20	Restricted Receipts	16,139,854	1,674,514	17,814,368
21	Total - Rhode Island Health Benefits			
22	Exchange	30,427,443	343,065	30,770,508
23	<i>Division of Equity, Diversity & Inclusion</i>			
24	General Revenues	2,152,119	(426,605)	1,725,514
25	Other Funds	110,521	(9,172)	101,349
26	Total - Division of Equity, Diversity			
27	& Inclusion	2,262,640	(435,777)	1,826,863
28	<i>Capital Asset Management and Maintenance</i>			
29	General Revenues	9,931,679	(144,456)	9,787,223
30	<i>Statewide Personnel and Operations</i>			
31	FEMA Contingency Reserve			
32	General Revenues	5,000,000	(3,500,000)	1,500,000
33	<u>Provided that unexpended or unencumbered balances as of June 30, 2025 are hereby</u>			
34	<u>reappropriated to the following fiscal year.</u>			

1	Pension Plan Revisions			
2	General Revenues	20,600,000	(20,600,000)	0
3	Federal Funds	3,600,000	(3,600,000)	0
4	Restricted Receipts	1,100,000	(1,100,000)	0
5	Other Funds	2,200,000	(2,200,000)	0
6	Total - Statewide Personnel and Operations	32,500,000	(31,000,000)	1,500,000
7	Grand Total - Administration	554,103,575	74,255,557	628,359,132
8	<u>Office of Energy Resources</u>			
9	General Revenues	0	500,000	500,000
10	<u>Provided that \$250,000 is allocated to support the electric bicycle rebate program and</u>			
11	<u>\$250,000 is for the electric leaf blower rebate program. Provided further that unexpended or</u>			
12	<u>unencumbered balances as of June 30, 2025 are hereby reappropriated to the following fiscal year.</u>			
13	Federal Funds			
14	Federal Funds	0	21,404,650	21,404,650
15	Federal Funds – State Fiscal Recovery Fund			
16	Electric Heat Pump Grant Program	0	14,033,712	14,033,712
17	Restricted Receipts	0	26,431,400	26,431,400
18	Other Funds			
19	National Electric Vehicle Infrastructure Formula			
20	Program	0	4,674,978	4,674,978
21	Rhode Island Capital Plan Funds			
22	Energy Efficiency Improvements	0	1,329,411	1,329,411
23	Grand Total – Office of Energy Resources	0	68,374,151	68,374,151
24	Business Regulation			
25	<i>Central Management</i>			
26	General Revenues	3,999,763	136,544	4,136,307
27	<i>Banking Regulation</i>			
28	General Revenues	1,904,080	114,285	2,018,365
29	Restricted Receipts	63,000	(14,500)	48,500
30	Total - Banking Regulation	1,967,080	99,785	2,066,865
31	<i>Securities Regulation</i>			
32	General Revenues	880,722	69,016	949,738
33	<i>Insurance Regulation</i>			
34	General Revenues	4,844,248	228,325	5,072,573

1	Restricted Receipts	1,872,951	294,587	2,167,538
2	Total - Insurance Regulation	6,717,199	522,912	7,240,111
3	<i>Office of the Health Insurance Commissioner</i>			
4	General Revenues	3,058,281	(63,685)	2,994,596
5	Federal Funds	403,180	110,000	513,180
6	Restricted Receipts	527,468	42,859	570,327
7	Total - Office of the Health Insurance			
8	Commissioner	3,988,929	89,174	4,078,103
9	<i>Board of Accountancy</i>			
10	General Revenues	5,490	0	5,490
11	<i>Commercial Licensing and Gaming and Athletics Licensing</i>			
12	General Revenues	949,709	261,856	1,211,565
13	Restricted Receipts	1,046,895	(40,122)	1,006,773
14	Total - Commercial Licensing and Gaming			
15	and Athletics Licensing	1,996,604	221,734	2,218,338
16	<i>Building, Design and Fire Professionals</i>			
17	General Revenues	8,449,335	(341,477)	8,107,858
18	Federal Funds	345,863	503	346,366
19	Restricted Receipts	1,948,472	117,086	2,065,558
20	Other Funds			
21	Quonset Development Corporation	67,300	(16,614)	50,686
22	Rhode Island Capital Plan Funds			
23	Fire Academy Expansion	7,056,000	(4,556,280)	2,499,720
24	Total - Building, Design and Fire Professionals	17,866,970	(4,796,782)	13,070,188
25	<i>Office of Cannabis Regulation</i>			
26	Restricted Receipts	6,697,782	350,047	7,047,829
27	Grand Total - Business Regulation	44,120,539	(3,307,570)	40,812,969
28	Executive Office of Commerce			
29	<i>Central Management</i>			
30	General Revenues	2,264,703	50,640	2,315,343
31	<i>Quasi-Public Appropriations</i>			
32	General Revenues			
33	Rhode Island Commerce Corporation	8,506,041	0	8,506,041
34	Airport Impact Aid	1,010,036	0	1,010,036

1 Sixty percent (60%) of the first \$1,000,000 appropriated for airport impact aid shall be
 2 distributed to each airport serving more than 1,000,000 passengers based upon its percentage of the
 3 total passengers served by all airports serving more than 1,000,000 passengers. Forty percent (40%)
 4 of the first \$1,000,000 shall be distributed based on the share of landings during calendar year 2024
 5 at North Central Airport, Newport-Middletown Airport, Block Island Airport, Quonset Airport,
 6 T.F. Green International Airport and Westerly Airport, respectively. The Rhode Island commerce
 7 corporation shall make an impact payment to the towns or cities in which the airport is located
 8 based on this calculation. Each community upon which any part of the above airports is located
 9 shall receive at least \$25,000.

10	STAC Research Alliance	900,000	0	900,000
11	Innovative Matching Grants/Internships	1,000,000	0	1,000,000
12	I-195 Redevelopment District Commission	1,245,050	0	1,245,050
13	Polaris Manufacturing Grant	500,000	0	500,000
14	East Providence Waterfront Commission	50,000	0	50,000
15	Urban Ventures	140,000	0	140,000
16	Chafee Center at Bryant	476,200	0	476,200
17	Blackstone Valley Visitor Center	75,000	0	75,000
18	Municipal Infrastructure Grant Program	3,000,000	0	3,000,000
19	Infrastructure Bank – Statewide Coastal			
20	Resiliency Plan	750,000	0	750,000
21	Industrial Recreational Building Authority			
22	Obligations	452,553	0	452,553
23	Federal Funds - State Fiscal Recovery Fund			
24	Port of Davisville	0	45,635,990	45,635,990
25	Other Funds			
26	Rhode Island Capital Plan Funds			
27	I-195 Redevelopment District Commission	646,180	357,329	1,003,509
28	I-195 Park Improvements	3,000,000	(1,000,000)	2,000,000
29	Quonset Carrier Pier	2,250,000	0	2,250,000
30	Quonset Infrastructure	2,500,000	0	2,500,000
31	Total - Quasi-Public Appropriations	26,501,060	44,993,319	71,494,379
32	<i>Economic Development Initiatives Fund</i>			
33	General Revenues			
34	Innovation Initiative	1,000,000	0	1,000,000

1	Rebuild RI Tax Credit Fund	10,085,000	0	10,085,000
2	Small Business Promotion	750,000	0	750,000
3	Destination Marketing	1,400,000	0	1,400,000
4	Federal Funds			
5	Federal Funds	20,000,000	0	20,000,000
6	Federal Funds - State Fiscal Recovery Fund			
7	Assistance to Impacted Industries	2,000,000	1	2,000,001
8	Total - Economic Development Initiatives Fund	35,235,000	1	35,235,001
9	<i>Commerce Programs</i>			
10	General Revenues			
11	Wavemaker Fellowship	4,076,400	0	4,076,400
12	Provided that at least \$500,000 shall be reserved for awards for medical doctor, nurse			
13	practitioner, and physician assistant healthcare applicants who provide primary care services as			
14	defined in § 42-64.26-3.			
15	Air Service Development Fund	1,200,000	0	1,200,000
16	Main Street RI Streetscape Improvement Fund	1,000,000	0	1,000,000
17	Minority Business Accelerator	500,000	0	500,000
18	Federal Funds			
19	Federal Funds – Capital Projects Fund			
20	Broadband	0	25,786,500	25,786,500
21	Federal Funds - State Fiscal Recovery Fund			
22	Minority Business Accelerator	0	2,406,662	2,406,662
23	Bioscience Investments	0	42,999,400	42,999,400
24	Small Business Assistance	0	2,457,517	2,457,517
25	Total - Commerce Programs	6,776,400	73,650,079	80,426,479
26	Grand Total - Executive Office of Commerce	70,777,163	118,694,039	189,471,202
27	Housing			
28	General Revenues	9,840,596	(4,672,883)	5,167,713
29	Federal Funds			
30	Federal Funds	18,530,670	(124,406)	18,406,264
31	Federal Funds – State Fiscal Recovery Fund			
32	Homelessness Assistance Program	17,300,000	5,795,840	23,095,840
33	Development of Affordable Housing	0	60,055,876	60,055,876
34	Home Repair and Community Revitalization	0	17,502,101	17,502,101

1	Homelessness Infrastructure	0	17,615,951	17,615,951
2	Housing Related Infrastructure	0	3,000,000	3,000,000
3	Municipal Homelessness Support Initiative	0	1,887,465	1,887,465
4	Municipal Planning	0	2,300,000	2,300,000
5	Predevelopment and Capacity Building	0	256,825	256,825
6	Preservation of Affordable Housing Units	0	500,000	500,000
7	Proactive Housing Development	0	1,400,000	1,400,000
8	Site Acquisition	0	900	900
9	Statewide Housing Plan	0	1,961,351	1,961,351
10	Targeted Housing Development	0	26,000,000	26,000,000
11	Workforce Housing	0	16,327,497	16,327,497
12	Restricted Receipts	12,664,150	5,493,793	18,157,943
13	Grand Total - Housing	58,335,416	155,300,310	213,635,726
14	Labor and Training			
15	<i>Central Management</i>			
16	General Revenues	1,563,445	(7,028)	1,556,417
17	Restricted Receipts	305,765	170,565	476,330
18	Total - Central Management	1,869,210	163,537	2,032,747
19	<i>Workforce Development Services</i>			
20	General Revenues	1,109,430	5,176	1,114,606
21	Provided that \$200,000 of this amount is used to support Year Up.			
22	Federal Funds	23,836,453	2,996,115	26,832,568
23	Other Funds	0	44,531	44,531
24	Total - Workforce Development Services	24,945,883	3,045,822	27,991,705
25	<i>Workforce Regulation and Safety</i>			
26	General Revenues	4,833,768	186,338	5,020,106
27	<i>Income Support</i>			
28	General Revenues	3,692,213	5,036	3,697,249
29	Federal Funds	18,875,141	7,316,530	26,191,671
30	Restricted Receipts	2,721,683	1,653,177	4,374,860
31	Other Funds			
32	Temporary Disability Insurance Fund	278,906,931	(167,513)	278,739,418
33	Employment Security Fund	222,700,000	8,250,000	230,950,000
34	Total - Income Support	526,895,968	17,057,230	543,953,198

1	<i>Injured Workers Services</i>			
2	Restricted Receipts	10,630,130	360,638	10,990,768
3	<i>Labor Relations Board</i>			
4	General Revenues	541,797	16,290	558,087
5	<i>Governor's Workforce Board</i>			
6	General Revenues	6,050,000	2,201,728	8,251,728
7	Provided that \$600,000 of these funds shall be used for enhanced training for direct care			
8	and support services staff to improve resident quality of care and address the changing health care			
9	needs of nursing facility residents due to higher acuity and increased cognitive impairments			
10	pursuant to § 23-17.5-36.			
11	Federal Funds – State Fiscal Recovery Fund			
12	Enhanced Real Jobs	0	5,943,056	5,943,056
13	Restricted Receipts	18,304,506	4,430,860	22,735,366
14	Total - Governor's Workforce Board	24,354,506	12,575,644	36,930,150
15	Grand Total - Labor and Training	594,071,262	33,405,499	627,476,761
16	Department of Revenue			
17	<i>Director of Revenue</i>			
18	General Revenues	2,883,605	47,165	2,930,770
19	<i>Office of Revenue Analysis</i>			
20	General Revenues	1,015,848	85,700	1,101,548
21	<i>Lottery Division</i>			
22	Other Funds			
23	Other Funds	422,981,930	24,049,073	447,031,003
24	Rhode Island Capital Plan Funds			
25	Lottery Building Enhancements	690,000	160,000	850,000
26	Total - Lottery Division	423,671,930	24,209,073	447,881,003
27	<i>Municipal Finance</i>			
28	General Revenues	2,241,697	(415,854)	1,825,843
29	<i>Taxation</i>			
30	General Revenues	35,972,773	179,004	36,151,777
31	Restricted Receipts	4,826,512	(166,033)	4,660,479
32	Other Funds			
33	Motor Fuel Tax Evasion	175,000	0	175,000
34	Total - Taxation	40,974,285	12,971	40,987,256

1	<i>Registry of Motor Vehicles</i>			
2	General Revenues	31,206,744	4,034,290	35,241,034
3	Provided that all unexpended or unencumbered balances as of June 30, 2025 relating to the			
4	implementation of a mobile DMV are hereby reappropriated to the following fiscal year.			
5	Federal Funds	805,667	(77,575)	728,092
6	Restricted Receipts	3,659,640	220,000	3,879,640
7	Total - Registry of Motor Vehicles	35,672,051	4,176,715	39,848,766
8	<i>State Aid</i>			
9	General Revenues			
10	Distressed Communities Relief Fund	12,384,458	0	12,384,458
11	Payment in Lieu of Tax Exempt Properties	49,201,412	0	49,201,412
12	Motor Vehicle Excise Tax Payments	234,712,307	6	234,712,313
13	Property Revaluation Program	1,887,448	0	1,887,448
14	Tangible Tax Exemption Program	28,000,000	(2,096,772)	25,903,228
15	Restricted Receipts	995,120	0	995,120
16	Total - State Aid	327,180,745	(2,096,766)	325,083,979
17	<i>Collections</i>			
18	General Revenues	965,438	(16,677)	948,761
19	Grand Total - Revenue	834,605,599	26,002,327	860,607,926
20	Legislature			
21	General Revenues	53,358,280	10,788,584	64,146,864
22	Restricted Receipts	2,431,651	158,758	2,590,409
23	Grand Total - Legislature	55,789,931	10,947,342	66,737,273
24	Lieutenant Governor			
25	General Revenues	1,447,015	(76,912)	1,370,103
26	Secretary of State			
27	<i>Administration</i>			
28	General Revenues	5,076,740	384,272	5,461,012
29	Provided that \$100,000 be allocated to support the Rhode Island Council for the			
30	Humanities for grant making to civic and cultural organizations, and \$50,000 to support Rhode			
31	Island's participation in the We the People Civics Challenge.			
32	<i>Corporations</i>			
33	General Revenues	2,807,730	36,451	2,844,181
34	<i>State Archives</i>			

1	General Revenues	349,562	5,070	354,632
2	Restricted Receipts	384,347	9,315	393,662
3	Other Funds			
4	Rhode Island Capital Plan Funds			
5	Rhode Island Archives and History Center	500,000	0	500,000
6	Total - State Archives	1,233,909	14,385	1,248,294
7	<i>Elections and Civics</i>			
8	General Revenues	2,689,990	(19,106)	2,670,884
9	Federal Funds	2,001,207	0	2,001,207
10	Total - Elections and Civics	4,691,197	(19,106)	4,672,091
11	<i>State Library</i>			
12	General Revenues	649,250	2,486	651,736
13	Provided that \$125,000 be allocated to support the Rhode Island Historical Society and			
14	\$18,000 be allocated to support the Newport Historical Society, pursuant to §§ 29-2-1 and 29-2-2,			
15	and \$25,000 be allocated to support the Rhode Island Black Heritage Society.			
16	<i>Office of Public Information</i>			
17	General Revenues	888,969	(64,230)	824,739
18	Receipted Receipts	25,000	0	25,000
19	Total - Office of Public Information	913,969	(64,230)	849,739
20	Grand Total - Secretary of State	15,372,795	354,258	15,727,053
21	General Treasurer			
22	<i>Treasury</i>			
23	General Revenues			
24	General Revenues	3,022,950	156,313	3,179,263
25	Medical Debt Relief	1,000,000	0	1,000,000
26	Provided that unexpended or unencumbered balances as of June 30, 2025 are hereby			
27	reappropriated to the following fiscal year.			
28	Federal Funds	335,037	8,779	343,816
29	Other Funds			
30	Temporary Disability Insurance Fund	247,266	(8,275)	238,991
31	Tuition Savings Program - Administration	353,760	16,155	369,915
32	Total -Treasury	4,959,013	172,972	5,131,985
33	<i>State Retirement System</i>			
34	Restricted Receipts			

1	Admin Expenses - State Retirement System	11,808,078	366,679	12,174,757
2	Retirement - Treasury Investment Operations	2,149,961	150,864	2,300,825
3	Defined Contribution - Administration	287,609	(26,029)	261,580
4	Total - State Retirement System	14,245,648	491,514	14,737,162
5	<i>Unclaimed Property</i>			
6	Restricted Receipts	2,981,837	123,688	3,105,525
7	<i>Crime Victim Compensation</i>			
8	General Revenues	892,383	29,071	921,454
9	Federal Funds	427,993	15,000	442,993
10	Restricted Receipts	380,000	(130,000)	250,000
11	Total - Crime Victim Compensation	1,700,376	(85,929)	1,614,447
12	Grand Total - General Treasurer	23,886,874	702,245	24,589,119
13	Board of Elections			
14	General Revenues	5,682,615	44,023	5,726,638
15	<u>Provided that \$500,000 be allocated to support election-related technology, including items</u>			
16	<u>such as poll pads or campaign finance system upgrades, and that all unexpended or unencumbered</u>			
17	<u>balances at the end of the fiscal year shall be reappropriated to the ensuing fiscal year and made</u>			
18	<u>immediately available for the same purpose.</u>			
19	Rhode Island Ethics Commission			
20	General Revenues	2,234,502	180,709	2,415,211
21	Office of Governor			
22	General Revenues			
23	General Revenues	8,321,265	502,554	8,823,819
24	Contingency Fund	150,000	0	150,000
25	Grand Total - Office of Governor	8,471,265	502,554	8,973,819
26	Commission for Human Rights			
27	General Revenues	2,055,616	166,381	2,221,997
28	Federal Funds	450,110	97,750	547,860
29	Grand Total - Commission for Human Rights	2,505,726	264,131	2,769,857
30	Public Utilities Commission			
31	Federal Funds	711,984	14,133	726,117
32	Restricted Receipts	13,895,536	421,324	14,316,860
33	Grand Total - Public Utilities Commission	14,607,520	435,457	15,042,977
34	Executive Office of Health and Human Services			

1	<i>Central Management</i>			
2	General Revenues	58,336,613	(9,188,647)	49,147,966
3	Provided that \$250,000 will be available for the Hospital Care Transitions Initiative if the			
4	program receives approval for Medicaid match and \$275,000 to assist nonprofit nursing facilities			
5	transition licensed occupancy availability from nursing home beds to assisted living ones, of which			
6	\$200,000 shall be provided to Linn Health & Rehabilitation.			
7	Federal Funds			
8	Federal Funds	210,410,919	(46,459,980)	163,950,939
9	Federal Funds – State Fiscal Recovery Fund			
10	Certified Community Behavioral Health Clinics	0	6,959,131	6,959,131
11	Pediatric Recovery	0	129	129
12	Restricted Receipts	47,669,671	(612,326)	47,057,345
13	Provided that \$5.0 million is for Children’s Mobile Response and Stabilization Services			
14	(MRSS) subject to CMS approval. Children’s MRSS program provides on-demand crisis			
15	intervention services in any setting in which a behavioral health crisis is occurring including homes,			
16	schools and hospital emergency departments. This state sanctioned mobile crisis service for			
17	children and youth ages 2-21 shall be delivered through Care Coordination Agreements with an			
18	organization that is certified as an Emergency Service Provider pursuant to Title 40.1, Chapter 5-			
19	6(a)(2) of the General Laws of Rhode Island and 214-RICR-40-00-6 and has previously			
20	participated in the state’s Children’s MRSS pilot program, and \$250,000 shall be for the executive			
21	office to develop an Olmstead Plan.			
22	Total - Central Management	316,417,203	(49,301,693)	267,115,510
23	<i>Medical Assistance</i>			
24	General Revenues			
25	Managed Care	456,944,195	(12,596,621)	444,347,574
26	Hospitals	124,241,089	461,260	124,702,349
27	Nursing Facilities	173,311,380	13,731,120	187,042,500
28	Home and Community Based Services	97,185,377	12,223,483	109,408,860
29	Other Services	162,460,512	(9,963,903)	152,496,609
30	Pharmacy	96,904,515	(3,202,866)	93,701,649
31	Rhody Health	247,034,551	(18,960,820)	228,073,731
32	Federal Funds			
33	Managed Care	613,138,381	(19,885,955)	593,252,426
34	Hospitals	242,897,784	6,938,739	249,836,523

1	Nursing Facilities	220,488,620	17,468,880	237,957,500
2	Home and Community Based Services	124,018,299	15,172,841	139,191,140
3	Other Services	789,376,252	(37,587,861)	751,788,391
4	Pharmacy	(404,515)	1,602,866	1,198,351
5	Rhody Health	312,007,950	(16,281,681)	295,726,269
6	Other Programs	31,921,606	(3,647,319)	28,274,287
7	Restricted Receipts	9,808,674	290,472	10,099,146
8	Total - Medical Assistance	3,701,334,670	(54,237,365)	3,647,097,305
9	Grand Total – Executive Office of Health and			
10	Human Services	4,017,751,873	(103,539,058)	3,914,212,815
11	Children, Youth and Families			
12	<i>Central Management</i>			
13	General Revenues	15,565,996	3,828,383	19,394,379
14	The director of the department of children, youth and families shall provide to the speaker			
15	of the house and president of the senate at least every sixty (60) days beginning September 1, 2021,			
16	a report on its progress implementing the accreditation plan filed in accordance with § 42-72-5.3			
17	and any projected changes needed to effectuate that plan. The report shall, at minimum, provide			
18	data regarding recruitment and retention efforts including attaining and maintaining a diverse			
19	workforce, documentation of newly filled and vacated positions, and progress towards reducing			
20	worker caseloads.			
21	Federal Funds			
22	Federal Funds	8,718,289	6,964,234	15,682,523
23	Federal Funds - State Fiscal Recovery Fund			
24	Provider Workforce Stabilization	1,200,000	767,672	1,967,672
25	Total - Central Management	25,484,285	11,560,289	37,044,574
26	<i>Children's Behavioral Health Services</i>			
27	General Revenues	7,732,064	(808,070)	6,923,994
28	Federal Funds			
29	Federal Funds	9,693,607	(1,324,936)	8,368,671
30	Federal Funds - State Fiscal Recovery Fund			
31	Psychiatric Residential Treatment Facility	0	5,781,955	5,781,955
32	Total - Children's Behavioral Health Services	17,425,671	3,648,949	21,074,620
33	<i>Youth Development Services</i>			
34	General Revenues	22,893,954	2,590,896	25,484,850

1	Federal Funds	224,837	419,755	644,592
2	Restricted Receipts	144,986	(143,486)	1,500
3	Other Funds			
4	Rhode Island Capital Plan Funds			
5	Training School Asset Protection	250,000	127,152	377,152
6	Residential Treatment Facility <u>Facilities</u>	15,000,000	13,591,079	28,591,079
7	Total - Youth Development Services	38,513,777	16,585,396	55,099,173
8	<i>Child Welfare</i>			
9	General Revenues	214,966,186	(5,616,953)	209,349,233
10	Federal Funds	101,906,773	(9,858,258)	92,048,515
11	Restricted Receipts	558,571	917,877	1,476,448
12	Total - Child Welfare	317,431,530	(14,557,334)	302,874,196
13	<i>Higher Education Incentive Grants</i>			
14	General Revenues	200,000	0	200,000
15	Provided that these funds and any unexpended or unencumbered previous years' funding			
16	are to be used exclusively to fund awards to eligible youth.			
17	Grand Total - Children, Youth and Families	399,055,263	17,237,300	416,292,563
18	Health			
19	<i>Central Management</i>			
20	General Revenues			
21	General Revenues	3,569,508	75,186	3,644,694
22	Primary Care Training Sites Program	2,700,000	(1,997,668)	702,332
23	Provided that unexpended or unencumbered balances as of June 30, 2025 are hereby			
24	reappropriated to the following fiscal year.			
25	Federal Funds	9,348,930	(1,975,351)	7,373,579
26	Restricted Receipts	18,260,961	(3,203,664)	15,057,297
27	Provided that the disbursement of any indirect cost recoveries on federal grants budgeted			
28	in this line item that are derived from grants authorized under The Coronavirus Preparedness and			
29	Response Supplemental Appropriations Act (P.L. 116-123); The Families First Coronavirus			
30	Response Act (P.L. 116-127); The Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-			
31	136); The Paycheck Protection Program and Health Care Enhancement Act (P.L. 116-139); the			
32	Consolidated Appropriations Act, 2021 (P.L. 116-260); and the American Rescue Plan Act of 2021			
33	(P.L. 117-2), are hereby subject to the review and prior approval of the director of management and			
34	budget. No obligation or expenditure of these funds shall take place without such approval.			

1	Total - Central Management	33,879,399	(7,101,497)	26,777,902
2	<i>Community Health and Equity</i>			
3	General Revenues	1,151,326	11,217	1,162,543
4	Federal Funds			
5	Federal Funds	83,451,102	7,743,317	91,194,419
6	Federal Funds - State Fiscal Recovery Fund			
7	Public Health Clinics	0	984,027	984,027
8	Restricted Receipts	80,924,334	(16,867,302)	64,057,032
9	Total - Community Health and Equity	165,526,762	(8,128,741)	157,398,021
10	<i>Environmental Health</i>			
11	General Revenues	7,155,472	138,305	7,293,777
12	Federal Funds	11,442,251	3,114,788	14,557,039
13	Restricted Receipts	968,283	43,075	1,011,358
14	Total - Environmental Health	19,566,006	3,296,168	22,862,174
15	<i>Health Laboratories and Medical Examiner</i>			
16	General Revenues	13,340,120	218,938	13,559,058
17	Federal Funds	2,515,810	589,112	3,104,922
18	Other Funds			
19	Rhode Island Capital Plan Funds			
20	Health Laboratories & Medical Examiner			
21	Equipment	800,000	5,013	805,013
22	New Health Laboratory Building	2,221,762	4,977,348	7,199,110
23	Total - Health Laboratories and Medical Examiner	18,877,692	5,790,411	24,668,103
24	<i>Customer Services</i>			
25	General Revenues	8,969,365	(49,469)	8,919,896
26	Federal Funds	7,882,616	151,072	8,033,688
27	Restricted Receipts	6,103,607	2,963,215	9,066,822
28	Total - Customer Services	22,955,588	3,064,818	26,020,406
29	<i>Policy, Information and Communications</i>			
30	General Revenues	998,588	29,401	1,027,989
31	Federal Funds	4,095,600	(151,099)	3,944,501
32	Restricted Receipts	1,812,550	(40,489)	1,772,061
33	Total - Policy, Information and Communications	6,906,738	(162,187)	6,744,551
34	<i>Preparedness, Response, Infectious Disease & Emergency Services</i>			

1	General Revenues	2,169,568	53,500	2,223,068
2	Federal Funds	17,503,333	1,047,588	18,550,921
3	Total - Preparedness, Response, Infectious			
4	Disease & Emergency Services	19,672,901	1,101,088	20,773,989
5	<i>COVID-19</i>			
6	Federal Funds			
7	Federal Funds	68,869,887	15,523,843	84,393,730
8	Federal Funds - State Fiscal Recovery Fund			
9	COVID-19 Operational Support	0	12,233,311	12,233,311
10	Total – COVID-19	68,869,887	27,757,154	96,627,041
11	Grand Total - Health	356,254,973	25,617,214	381,872,187
12	Human Services			
13	<i>Central Management</i>			
14	General Revenues	6,793,641	(462,857)	6,330,784
15	Of this amount, \$400,000 is to support the domestic violence prevention fund to provide			
16	direct services through the Coalition Against Domestic Violence, \$25,000 for the Center for			
17	Southeast Asians, \$450,000 to support Project Reach activities provided by the RI Alliance of Boys			
18	and Girls Clubs, \$300,000 is for outreach and supportive services through Day One, \$800,000 is			
19	for food collection and distribution through the Rhode Island Community Food Bank, \$500,000 for			
20	services provided to the homeless at Crossroads Rhode Island, \$600,000 for the Community Action			
21	Fund, \$250,000 is for the Institute for the Study and Practice of Nonviolence’s Reduction Strategy,			
22	\$200,000 to provide operational support to the United Way’s 211 system, \$125,000 is to support			
23	services provided to the immigrant and refugee population through Higher Ground International,			
24	and \$50,000 is for services provided to refugees through the Refugee Dream Center and \$100,000			
25	for the Substance Use and Mental Health Leadership Council of RI.			
26	The director of the department of human services shall provide to the speaker of the house,			
27	president of the senate, and chairs of the house and senate finance committees at least every sixty			
28	(60) days beginning August 1, 2022, a report on its progress in recruiting and retaining customer			
29	serving staff. The report shall include: documentation of newly filled and vacated positions,			
30	including lateral transfers, position titles, civil service information, including numbers of eligible			
31	and available candidates, plans for future testing and numbers of eligible and available candidates			
32	resulting from such testing, impacts on caseload backlogs and call center wait times, as well as			
33	other pertinent information as determined by the director.			
34	Federal Funds	8,012,780	33,689	8,046,469

1	Of this amount, \$3.0 million is to sustain Early Head Start and Head Start programs.			
2	Restricted Receipts	300,000	1,473,640	1,773,640
3	Total - Central Management	15,106,421	1,044,472	16,150,893
4	<i>Child Support Enforcement</i>			
5	General Revenues	4,624,506	(1,318,723)	3,305,783
6	Federal Funds	9,988,214	455,814	10,444,028
7	Restricted Receipts	3,823,859	1,177,659	5,001,518
8	Total - Child Support Enforcement	18,436,579	314,750	18,751,329
9	<i>Individual and Family Support</i>			
10	General Revenues	44,747,836	(756,944)	43,990,892
11	Federal Funds			
12	Federal Funds	130,770,837	14,461,303	145,232,140
13	Federal Funds - State Fiscal Recovery Fund			
14	Child Care Support	0	2,689,791	2,689,791
15	Restricted Receipts	705,708	(85,000)	620,708
16	Other Funds			
17	Food Stamp Bonus Funding	298,874	(298,874)	0
18	Rhode Island Capital Plan Funds			
19	Blind Vending Facilities	165,000	73,773	238,773
20	Total - Individual and Family Support	176,688,255	16,084,049	192,772,304
21	<i>Office of Veterans Services</i>			
22	General Revenues	32,935,642	11,519	32,947,161
23	Of this amount, \$200,000 is to provide support services through veterans' organizations,			
24	\$50,000 is to support Operation Stand Down, and \$100,000 is to support the Veterans Services			
25	Officers (VSO) program through the Veterans of Foreign Wars.			
26	Federal Funds	16,618,112	(429,470)	16,188,642
27	Restricted Receipts	1,360,000	907,294	2,267,294
28	Other Funds			
29	Rhode Island Capital Plan Funds			
30	Veterans Home Asset Protection	760,000	139,669	899,669
31	Veterans Memorial Cemetery Asset Protection	500,000	19,547	519,547
32	Total - Office of Veterans Services	52,173,754	648,559	52,822,313
33	<i>Health Care Eligibility</i>			
34	General Revenues	10,634,812	(950,859)	9,683,953

1	Federal Funds	16,821,865	733,061	17,554,926
2	Total - Health Care Eligibility	27,456,677	(217,798)	27,238,879
3	<i>Supplemental Security Income Program</i>			
4	General Revenues	16,588,320	85,460	16,673,780
5	<i>Rhode Island Works</i>			
6	General Revenues	10,139,902	(19,105)	10,120,797
7	Federal Funds	97,508,826	(2,869,356)	94,639,470
8	Total - Rhode Island Works	107,648,728	(2,888,461)	104,760,267
9	<i>Other Programs</i>			
10	General Revenues			
11	General Revenues	2,102,900	(218,480)	1,884,420
12	Retail SNAP Incentives Pilot Program	0	3,811,980	3,811,980
13	Federal Funds			
14	Federal Funds	361,440,000	16,745,002	378,185,002
15	Federal Funds - State Fiscal Recovery Fund			
16	Retail SNAP Incentives Pilot Program	0	4,500,000	4,500,000
17	Restricted Receipts	8,000	0	8,000
18	Total - Other Programs	363,550,900	24,838,502	388,389,402
19	<i>Office of Healthy Aging</i>			
20	General Revenues	14,223,241	(918,797)	13,304,444
21	Of this amount, \$325,000 is to provide elder services, including respite, through the			
22	Diocese of Providence; \$40,000 is for ombudsman services provided by the Alliance for Long			
23	Term Care in accordance with chapter 66.7 of title 42; \$85,000 is for security for housing for the			
24	elderly in accordance with § 42-66.1-3; and \$1,400,000 is for Senior Services Support and			
25	\$680,000 is for elderly nutrition, of which \$630,000 is for Meals on Wheels.			
26	Federal Funds	18,548,799	(495,501)	18,053,298
27	Restricted Receipt	46,200	183,215	229,415
28	Other Funds			
29	Intermodal Surface Transportation Fund	4,273,680	18,396	4,292,076
30	The Office shall reimburse the Rhode Island public transit authority for the elderly/disabled			
31	transportation program expenses no later than fifteen (15) days of the authority's submission of a			
32	request for payment.			
33	Total - Office of Healthy Aging	37,091,920	(1,212,687)	35,879,233
34	Grand Total - Human Services	814,741,554	38,696,846	853,438,400

1	Behavioral Healthcare, Developmental Disabilities and Hospitals			
2	<i>Central Management</i>			
3	General Revenues	2,780,069	5,273,028	8,053,097
4	Federal Funds	1,276,605	1,303,705	2,580,310
5	Restricted Receipts	0	559,071	559,071
6	Total - Central Management	4,056,674	7,135,804	11,192,478
7	<i>Hospital and Community System Support</i>			
8	General Revenues	1,463,642	(1,463,642)	0
9	Federal Funds	400,294	(400,294)	0
10	Restricted Receipts	167,548	(167,548)	0
11	Total - Hospital and Community System Support	2,031,484	(2,031,484)	0
12	<i>Services for the Developmentally Disabled</i>			
13	General Revenues	210,802,707	8,185,076	218,987,783
14	Provided that of this general revenue funding, an amount certified by the department shall			
15	be expended on certain community-based department of behavioral healthcare, developmental			
16	disabilities and hospitals (BHDDH) developmental disability private provider and self-directed			
17	consumer direct care service worker raises and associated payroll costs as authorized by BHDDH			
18	and to finance the new services rates implemented by BHDDH pursuant to the Consent Decree			
19	Addendum. Any increase for direct support staff and residential or other community-based setting			
20	must first receive the approval of BHDDH.			
21	<u>Provided further that of this general revenue funding, \$982,957 shall be expended on a</u>			
22	<u>Transformation Fund to be used for I/DD integrated day activities and supported employment</u>			
23	<u>services, of which a total of \$583,021 shall be expended specifically on those who self-direct for</u>			
24	<u>creation of regional service adjustment models and pool of substitute staff. All unexpended or</u>			
25	<u>unencumbered balances of this designation at the end of the fiscal year shall be reappropriated to</u>			
26	<u>the ensuing fiscal year and made immediately available for the same purpose.</u>			
27	Federal Funds	262,600,057	11,029,127	273,629,184

28 Provided that of this federal funding, an amount certified by the department shall be

29 expended on certain community-based department of behavioral healthcare, developmental

30 disabilities and hospitals (BHDDH) developmental disability private provider and self-directed

31 consumer direct care service worker raises and associated payroll costs as authorized by BHDDH

32 and to finance the new services rates implemented by BHDDH pursuant to the Consent Decree

33 Addendum. Any increase for direct support staff and residential or other community-based setting

34 must first receive the approval of BHDDH.

Provided further that of this federal funding, \$508,803 shall be expended on a Transformation Fund to be used for I/DD integrated day activities and supported employment services. All unexpended or unencumbered balances of this designation at the end of the fiscal year shall be reappropriated to the ensuing fiscal year and made immediately available for the same purpose.

Restricted Receipts	1,444,204	(143,338)	1,300,866
Other Funds			
Rhode Island Capital Plan Funds			
DD Residential Support	100,000	98,462	198,462
Total - Services for the Developmentally Disabled	474,946,968	19,169,327	494,116,295

Behavioral Healthcare Services

General Revenues	4,118,531	653,546	4,772,077
Federal Funds			
Federal Funds	33,919,356	(313,825)	33,605,531

Provided that \$250,000 from Social Services Block Grant funds is awarded to The Providence Center to coordinate with Oasis Wellness and Recovery Center for its support and services program offered to individuals with behavioral health issues.

Federal Funds - State Fiscal Recovery Fund

9-8-8 Hotline	1,875,000	(162,342)	1,712,658
Crisis Intervention Trainings	0	1,649,886	1,649,886
Restricted Receipts	6,759,883	7,776,177	14,536,060

Provided that \$500,000 from the opioid stewardship fund is distributed equally to the seven regional substance abuse prevention task forces to fund priorities determined by each Task Force.

Total - Behavioral Healthcare Services	46,672,770	9,603,442	56,276,212
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Hospital and Community Rehabilitative Services

General Revenues	53,030,624	1,269,060	54,299,684
Federal Funds	53,088,129	2,199,437	55,287,566
Restricted Receipts	4,535,481	3,138,883	7,674,364
Other Funds			

Rhode Island Capital Plan Funds

Hospital Equipment	500,000	111,974	611,974
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Total - Hospital and Community Rehabilitative

Services	111,154,234	6,719,354	117,873,588
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State of RI Psychiatric Hospital

1	General Revenues	33,499,422	1,229,687	34,729,109
2	Grand Total - Behavioral Healthcare,			
3	Developmental Disabilities and Hospitals	672,361,552	41,826,130	714,187,682
4	Office of the Child Advocate			
5	General Revenues	1,891,426	(127,686)	1,763,740
6	Commission on the Deaf and Hard of Hearing			
7	General Revenues	782,651	(119,971)	662,680
8	Restricted Receipts	131,533	10,296	141,829
9	Grand Total - Comm. On Deaf and			
10	Hard-of-Hearing	914,184	(109,675)	804,509
11	Governor's Commission on Disabilities			
12	General Revenues			
13	General Revenues	765,088	160,733	925,821
14	Livable Home Modification Grant Program	765,304	640,539	1,405,843
15	Provided that this will be used for home modification and accessibility enhancements to			
16	construct, retrofit, and/or renovate residences to allow individuals to remain in community settings.			
17	This will be in consultation with the executive office of health and human services. All unexpended			
18	or unencumbered balances, at the end of the fiscal year, shall be reappropriated to the ensuing fiscal			
19	year, and made immediately available for the same purpose.			
20	Federal Funds	340,000	81,579	421,579
21	Restricted Receipts	66,539	651	67,190
22	Grand Total - Governor's Commission on Disabilities	1,936,931	883,502	2,820,433
23	Office of the Mental Health Advocate			
24	General Revenues	981,608	(250,935)	730,673
25	Elementary and Secondary Education			
26	<i>Administration of the Comprehensive Education Strategy</i>			
27	General Revenues			
28	General Revenues	39,044,536	815,249	39,859,785
29	Provided that \$90,000 be allocated to support the hospital school at Hasbro Children's			
30	Hospital pursuant to § 16-7-20; and that \$395,000 be allocated to support child opportunity zones			
31	through agreements with the department of elementary and secondary education to strengthen			
32	education, health and social services for students and their families as a strategy to accelerate			
33	student achievement; and further provided that \$450,000 and 3.0 full-time equivalent positions be			
34	allocated to support a special education function to facilitate individualized education program			

1 (IEP) and 504 services; ~~and further provided that~~ \$130,000 be allocated to City Year for the Whole
2 School Whole Child Program, which provides individualized support to at-risk students; and further
3 provided that all unexpended or unencumbered balances as of June 30, 2025, relating to the
4 Learn365RI program are hereby reappropriated to the following fiscal year.

5 Special Education Settlement	0	1,860,000	1,860,000
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6 Provided that this amount shall be allocated to provide compensatory special education
7 services, related administrative costs, and attorneys' fees pursuant to a legal settlement authorized
8 by the Rhode Island board of education, of which all unexpended or unencumbered balances at the
9 end of the fiscal year shall be reappropriated to the ensuing fiscal year and made immediately
10 available for the same purpose until the requirements of the settlement agreement have been
11 satisfied.

12 Federal Funds

13 Federal Funds	268,294,480	26,071,474	294,365,954
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14 Provided that \$684,000 from the department's administrative share of Individuals with
15 Disabilities Education Act funds be allocated to the Paul V. Sherlock Center on Disabilities to
16 support the Rhode Island Vision Education and Services Program.

17 Federal Funds – State Fiscal Recovery Fund

18 Adult Education Providers	127,822	3,423,444	3,551,266
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19 Out of School Time Education Providers	0	4,000,000	4,000,000
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20 Restricted Receipts

21 Restricted Receipts	1,654,727	623,099	2,277,826
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22 HRIC Adult Education Grants	3,500,000	0	3,500,000
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23 Total - Admin. of the Comprehensive Ed. Strategy	312,621,565	36,793,266	349,414,831
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24 *Davies Career and Technical School*

25 General Revenues	18,131,389	108,374	18,239,763
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26 Federal Funds	1,782,145	219,967	2,002,112
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27 Restricted Receipts	4,667,353	92,789	4,760,142
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28 Other Funds

29 Rhode Island Capital Plan Funds

30 Davies School HVAC	1,050,000	188,361	1,238,361
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31 Davies School Asset Protection	750,000	(308,989)	441,011
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32 Davies School Healthcare Classroom

33 Renovations	6,886,250	(6,886,250)	0
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34 Davies School Wing Renovation	32,000,000	(29,551,398)	2,448,602
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1	Total - Davies Career and Technical School	65,267,137	(36,137,146)	29,129,991
2	<i>RI School for the Deaf</i>			
3	General Revenues	8,675,430	(469,222)	8,206,208
4	Federal Funds	304,316	50,886	355,202
5	Restricted Receipts	570,169	526,831	1,097,000
6	Other Funds			
7	Rhode Island Capital Plan Funds			
8	School for the Deaf Asset Protection	167,648	228,324	395,972
9	Total - RI School for the Deaf	9,717,563	336,819	10,054,382
10	<i>Metropolitan Career and Technical School</i>			
11	General Revenues	11,131,142	0	11,131,142
12	Federal Funds	500,000	0	500,000
13	Other Funds			
14	Rhode Island Capital Plan Funds			
15	MET School Asset Protection	2,000,000	1,622,014	3,622,014
16	Total - Metropolitan Career and Technical School	13,631,142	1,622,014	15,253,156
17	<i>Education Aid</i>			
18	General Revenues	1,219,745,842	(1,381,686)	1,218,364,156
19	Provided that the criteria for the allocation of early childhood funds shall prioritize pre-			
20	kindergarten seats and classrooms for four-year-olds whose family income is at or below one			
21	hundred eighty-five percent (185%) of federal poverty guidelines and who reside in communities			
22	with higher concentrations of low performing schools and that at least \$2.0 million of the allocation			
23	of career and technical funds shall be coordinated with the career and technical education board of			
24	trustees to be directed to new programs to provide workforce training for jobs which there are no			
25	active programs.			
26	Federal Funds	46,450,000	3,699,320	50,149,320
27	Restricted Receipts	42,626,878	(4,794,346)	37,832,532
28	Total - Education Aid	1,308,822,720	(2,476,712)	1,306,346,008
29	Central Falls School District			
30	General Revenues	53,634,574	407,315	54,041,889
31	Federal Funds	1,000,000	0	1,000,000
32	Total - Central Falls School District	54,634,574	407,315	55,041,889
33	<i>School Construction Aid</i>			
34	General Revenues			

1	School Housing Aid	106,198,555	(416,527)	105,782,028
2	School Building Authority Capital Fund	0	416,527	416,527
3	Total- School Construction Aid	106,198,555	0	106,198,555
4	<i>Teachers' Retirement</i>			
5	General Revenues	132,268,922	7,103,897	139,372,819
6	Grand Total - Elementary and Secondary			
7	Education	2,003,162,178	7,649,453	2,010,811,631
8	Public Higher Education			
9	<i>Office of Postsecondary Commissioner</i>			
10	General Revenues	30,122,180	(82,981)	30,039,199
11	Provided that \$455,000 shall be allocated to Onward We Learn pursuant to § 16-70-5,			
12	\$75,000 shall be allocated to Best Buddies Rhode Island to support its programs for children with			
13	developmental and intellectual disabilities. It is also provided that \$7,378,650 <u>\$6,864,864</u> shall be			
14	allocated to the Rhode Island promise scholarship program; \$151,410 shall be used to support			
15	Rhode Island's membership in the New England Board of Higher Education; \$3,375,500			
16	<u>\$3,351,748</u> shall be allocated to the Rhode Island hope scholarship program, and \$200,000 shall be			
17	allocated to the Rhode Island School for Progressive Education to support access to higher			
18	education opportunities for teachers of color.			
19	Federal Funds			
20	Federal Funds	4,900,773	24,104	4,924,877
21	Guaranty Agency Administration	60,000	0	60,000
22	Federal Funds - State Fiscal Recovery Fund			
23	Foster Care Youth Scholarship	1,021,859	0	1,021,859
24	Fresh Start Scholarship	0	3,002,747	3,002,747
25	RI Reconnect	0	7,196,921	7,196,921
26	RIC Cybersecurity Center	0	1,595,322	1,595,322
27	Restricted Receipts	7,854,557	110,071	7,964,628
28	Other Funds			
29	Tuition Savings Program - Scholarships			
30	and Grants	3,500,000	0	3,500,000
31	Nursing Education Center - Operating	3,120,498	50,200	3,170,698
32	Rhode Island Capital Plan Funds			
33	WEC Expansion - Annex Site	1,220,000	(1,220,000)	0
34	Total - Office of Postsecondary			

1	Commissioner	51,799,867	10,676,384	62,476,251
2	<i>University of Rhode Island</i>			
3	General Revenues			
4	General Revenues	110,775,396	170,825	110,946,221
5	Provided that in order to leverage federal funding and support economic development,			
6	\$700,000 shall be allocated to the small business development center, \$125,000 shall be allocated			
7	to the Institute for Labor Studies & Research and that \$50,000 shall be allocated to Special			
8	Olympics Rhode Island to support its mission of providing athletic opportunities for individuals			
9	with intellectual and developmental disabilities.			
10	Debt Service	31,664,061	0	31,664,061
11	RI State Forensics Laboratory	1,784,983	6,320	1,791,303
12	Other Funds			
13	University and College Funds	794,703,980	31,311,160	826,015,140
14	Debt - Dining Services	744,765	(1)	744,764
15	Debt - Education and General	6,850,702	(1,124,822)	5,725,880
16	Debt - Health Services	118,345	(116,482)	1,863
17	Debt - Housing Loan Funds	14,587,677	20,000	14,607,677
18	Debt - Memorial Union	91,202	1,001	92,203
19	Debt - Ryan Center	2,377,246	0	2,377,246
20	Debt - Parking Authority	531,963	0	531,963
21	URI Restricted Debt Service - Energy			
22	Conservation	524,431	0	524,431
23	URI Debt Service - Energy Conservation	1,914,069	0	1,914,069
24	Rhode Island Capital Plan Funds			
25	Asset Protection	14,006,225	102,772	14,108,997
26	Mechanical, Electric, and Plumbing			
27	Improvements	7,858,588	2,454,468	10,313,056
28	Fire Protection Academic Buildings	3,311,666	201,843	3,513,509
29	Bay Campus	6,000,000	4,298,591	10,298,591
30	Athletics Complex	8,882,689	855,142	9,737,831
31	Provided that total Rhode Island capital plan funds provide no more than 80.0 percent of			
32	the total project.			
33	Stormwater Management	2,221,831	(1,777,240)	444,591
34	Fine Arts Center Renovation	8,000,000	82,531	8,082,531

1	PFAS Removal Water Treatment Plant	1,015,192	3,736,815	4,752,007
2	Total - University of Rhode Island	1,017,965,011	40,222,923	1,058,187,934
3	Notwithstanding the provisions of § 35-3-15, all unexpended or unencumbered balances as			
4	of June 30, 2025 relating to the university of Rhode Island are hereby reappropriated to fiscal year			
5	2026.			
6	<i>Rhode Island College</i>			
7	General Revenues			
8	General Revenues	67,902,836	272,475	68,175,311
9	Debt Service	8,178,392	0	8,178,392
10	Rhode Island Vision Education and Services			
11	Program	1,800,000	0	1,800,000
12	Other Funds			
13	University and College Funds	107,027,705	6,529,958	113,557,663
14	Debt - Education and General	714,519	742,700	1,457,219
15	Debt - Student Union	207,150	0	207,150
16	Debt - G.O. Debt Service	1,602,610	0	1,602,610
17	Debt - Energy Conservation	742,700	0	742,700
18	Rhode Island Capital Plan Funds			
19	Asset Protection	5,785,000	5,871,046	11,656,046
20	Infrastructure Modernization	5,675,000	5,759,392	11,434,392
21	Master Plan Phase III	5,000,000	(2,408,329)	2,591,671
22	Phase IV: Whipple Hall	500,000	0	500,000
23	Total - Rhode Island College	205,135,912	16,767,242	221,903,154
24	Notwithstanding the provisions of § 35-3-15, all unexpended or unencumbered balances as			
25	of June 30, 2025, relating to Rhode Island college are hereby reappropriated to fiscal year 2026.			
26	<i>Community College of Rhode Island</i>			
27	General Revenues			
28	General Revenues	61,231,829	247,881	61,479,710
29	Debt Service	1,054,709	0	1,054,709
30	Restricted Receipts	814,584	111,983	926,567
31	Other Funds			
32	University and College Funds	104,016,119	9,286,836	113,302,955
33	Rhode Island Capital Plan Funds			
34	Asset Protection	2,719,452	1,350,305	4,069,757

1	Data, Cabling, and Power Infrastructure	4,200,000	(3,864,892)	335,108
2	Flanagan Campus Renovations	5,700,000	(3,950,000)	1,750,000
3	CCRI Renovation and Modernization Phase I	16,000,000	(10,498,882)	5,501,118
4	CCRI Accessibility Improvements	200,000	0	200,000
5	Total - Community College of RI	195,936,693	(7,316,769)	188,619,924
6	Notwithstanding the provisions of § 35-3-15, all unexpended or unencumbered balances as			
7	of June 30, 2025, relating to the community college of Rhode Island are hereby reappropriated to			
8	fiscal year 2026.			
9	Grand Total - Public Higher Education	1,470,837,483	60,349,780	1,531,187,263
10	RI State Council on the Arts			
11	General Revenues			
12	Operating Support	1,205,211	17,281	1,222,492
13	Grants	1,190,000	0	1,190,000
14	Provided that \$400,000 be provided to support the operational costs of WaterFire			
15	Providence art installations.			
16	Federal Funds	996,126	15,654	1,011,780
17	Other Funds			
18	Art for Public Facilities	585,000	75,000	660,000
19	Grand Total - RI State Council on the Arts	3,976,337	107,935	4,084,272
20	RI Atomic Energy Commission			
21	General Revenues	1,180,419	51,220	1,231,639
22	Restricted Receipts	25,036	0	25,036
23	Other Funds			
24	URI Sponsored Research	338,456	9,556	348,012
25	Rhode Island Capital Plan Funds			
26	Asset Protection	50,000	0	50,000
27	Grand Total - RI Atomic Energy Commission	1,593,911	60,776	1,654,687
28	RI Historical Preservation and Heritage Commission			
29	General Revenues	1,898,100	(275,889)	1,622,211
30	Provided that \$30,000 support the operational costs of the Fort Adams Trust's restoration			
31	activities and that \$25,000 shall be allocated to Rhode Island Slave History Medallions.			
32	Federal Funds	1,267,431	346,458	1,613,889
33	Restricted Receipts	419,300	0	419,300
34	Other Funds			

1	RIDOT Project Review	142,829	(7,389)	135,440
2	Rhode Island Capital Plan Funds			
3	Archaeological Collection Facility	0	50,000	50,000
4	Grand Total - RI Historical Preservation and			
5	Heritage Comm.	3,727,660	113,180	3,840,840
6	Attorney General			
7	<i>Criminal</i>			
8	General Revenues	21,173,986	1,214,582	22,388,568
9	Federal Funds	3,231,773	570,854	3,802,627
10	Restricted Receipts	1,473,682	1,320,124	2,793,806
11	Total - Criminal	25,879,441	3,105,560	28,985,001
12	<i>Civil</i>			
13	General Revenues	7,005,430	(37,266)	6,968,164
14	Federal Funds	0	100,000	100,000
15	Restricted Receipts	3,616,629	420,135	4,036,764
16	Total - Civil	10,622,059	482,869	11,104,928
17	<i>Bureau of Criminal Identification</i>			
18	General Revenues	2,164,423	175,106	2,339,529
19	Federal Funds	33,332	31,215	64,547
20	Restricted Receipts	2,847,793	(409,195)	2,438,598
21	Total - Bureau of Criminal Identification	5,045,548	(202,874)	4,842,674
22	<i>General</i>			
23	General Revenues	4,759,579	221,439	4,981,018
24	Other Funds			
25	Rhode Island Capital Plan Funds			
26	Building Renovations and Repairs	150,000	115,000	265,000
27	Total - General	4,909,579	336,439	5,246,018
28	Grand Total - Attorney General	46,456,627	3,721,994	50,178,621
29	Corrections			
30	<i>Central Management</i>			
31	General Revenues	22,522,753	1,226,436	23,749,189
32	Federal Funds	0	139,354	139,354
33	Total – Central Management	22,522,753	1,365,790	23,888,543
34	The department of corrections shall conduct a study to evaluate recidivism trends and			

1 outcomes of existing correctional programs intended to promote rehabilitation and reduce
2 recidivism. The report shall include, but not be limited to, historical recidivism rates including
3 demographic data, and regional comparisons; prison population projections and driving factors; an
4 inventory of evidence-based rehabilitative practices and programs; and a review of correctional
5 industries and its alignment to workforce needs. On or before March 1, 2025, the department of
6 corrections must submit a report to the governor, the speaker of the house and the president of the
7 senate including a summary, relevant data and findings, and recommendations to reduce recidivism.

8 *Parole Board*

9	General Revenues	1,526,785	78,988	1,605,773
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10 *Custody and Security*

11	General Revenues	163,902,830	7,657,778	171,560,608
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12	Federal Funds	1,333,277	921,383	2,254,660
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13	Other Funds			
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14	Rhode Island Capital Plan Funds			
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15	Intake Service Center HVAC	23,946,648	(15,641,264)	8,305,384
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16	Total - Custody and Security	189,182,755	(7,062,103)	182,120,652
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17 *Institutional Support*

18	General Revenues	34,243,329	(118,062)	34,125,267
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19	Other Funds			
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20	Rhode Island Capital Plan Funds			
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21	Asset Protection	4,100,000	1,400,000	5,500,000
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22	Correctional Facilities – Renovations	3,179,677	(2,929,677)	250,000
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23	Total - Institutional Support	41,523,006	(1,647,739)	39,875,267
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24 *Institutional Based Rehab/Population Management*

25	General Revenues	14,780,027	(294,315)	14,485,712
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26 Provided that \$1,050,000 be allocated to Crossroads Rhode Island for sex offender
27 discharge planning.

28 The director of the department of corrections shall provide to the speaker of the house and
29 president of the senate at least every ninety (90) days beginning September 1, 2022, a report on
30 efforts to modernize the correctional industries program. The report shall, at minimum, provide
31 data on the past ninety (90) days regarding program participation; changes made in programming
32 to more closely align with industry needs; new or terminated partnerships with employers,
33 nonprofits, and advocacy groups; current program expenses and revenues; and the employment
34 status of all persons on the day of discharge from department care who participated in the

1	correctional industries program.			
2	Federal Funds	455,919	492,232	948,151
3	Restricted Receipts	44,800	1,933,496	1,978,296
4	Total - Institutional Based Rehab/Population Mgt.	15,280,746	2,131,413	17,412,159
5	<i>Healthcare Services</i>			
6	General Revenues	34,782,837	1,138,147	35,920,984
7	Restricted Receipts	1,331,555	(1,331,555)	0
8	Total - Healthcare Services	36,114,392	(193,408)	35,920,984
9	<i>Community Corrections</i>			
10	General Revenues	21,987,526	86,008	22,073,534
11	Federal Funds	30,639	8,949	39,588
12	Restricted Receipts	10,488	(7,397)	3,091
13	Total - Community Corrections	22,028,653	87,560	22,116,213
14	Grand Total - Corrections	328,179,090	(5,239,499)	322,939,591
15	Judiciary			
16	<i>Supreme Court</i>			
17	General Revenues			
18	General Revenues	35,952,258	2,156,535	38,108,793
19	Provided however, that no more than \$1,375,370 in combined total shall be offset to the			
20	public defender's office, the attorney general's office, the department of corrections, the department			
21	of children, youth and families, and the department of public safety for square-footage occupancy			
22	costs in public courthouses and further provided that \$500,000 be allocated to the Rhode Island			
23	Coalition Against Domestic Violence for the domestic abuse court advocacy project pursuant to §			
24	12-29-7 and that \$90,000 be allocated to Rhode Island Legal Services, Inc. to provide housing and			
25	eviction defense to indigent individuals.			
26	Defense of Indigents	6,075,432	1,800,000	7,875,432
27	Federal Funds	123,424	71,260	194,684
28	Restricted Receipts	4,182,232	44,126	4,226,358
29	Other Funds			
30	Rhode Island Capital Plan Funds			
31	Judicial Complexes - HVAC	500,000	0	500,000
32	Judicial Complexes Asset Protection	2,250,000	251,388	2,501,388
33	Judicial Complexes Fan Coil Unit Replacements	500,000	0	500,000
34	Garrahy Courthouse Restoration	1,125,000	146,644	1,271,644

1	Total - Supreme Court	50,708,346	4,469,953	55,178,299
2	<i>Judicial Tenure and Discipline</i>			
3	General Revenues	174,997	7,230	182,227
4	<i>Superior Court</i>			
5	General Revenues	27,995,998	1,526,150	29,522,148
6	Restricted Receipts	665,000	(340,000)	325,000
7	Total - Superior Court	28,660,998	1,186,150	29,847,148
8	<i>Family Court</i>			
9	General Revenues	26,940,842	1,569,855	28,510,697
10	Federal Funds	3,678,496	1,558,511	5,237,007
11	Total - Family Court	30,619,338	3,128,366	33,747,704
12	<i>District Court</i>			
13	General Revenues	16,384,243	948,092	17,332,335
14	Federal Funds	616,036	89,233	705,269
15	Restricted Receipts	60,000	0	60,000
16	Total - District Court	17,060,279	1,037,325	18,097,604
17	<i>Traffic Tribunal</i>			
18	General Revenues	10,812,491	618,112	11,430,603
19	<i>Workers' Compensation Court</i>			
20	Restricted Receipts	9,931,788	494,206	10,425,994
21	Grand Total - Judiciary	147,968,237	10,941,342	158,909,579
22	Military Staff			
23	General Revenues	3,276,320	(80,602)	3,195,718
24	Federal Funds	86,857,534	(936,362)	85,921,172
25	Restricted Receipts			
26	RI Military Family Relief Fund	55,000	0	55,000
27	RING Counter-Drug Program	0	11,000	11,000
28	Other Funds			
29	Rhode Island Capital Plan Funds			
30	Aviation Readiness Center	3,294,818	87,195	3,382,013
31	Asset Protection	1,799,185	713,816	2,513,001
32	Quonset Airport Runway Reconstruction	1,339,988	629,379	1,969,367
33	Quonset Air National Guard HQ Facility	3,000,000	0	3,000,000
34	Counter-Drug Training Facility	2,000,000	0	2,000,000

1	Sun Valley Armory	0	262,475	262,475
2	Grand Total - Military Staff	101,622,845	686,901	102,309,746
3	Public Safety			
4	<i>Central Management</i>			
5	General Revenues	13,318,898	(93,568)	13,225,330
6	Provided that \$400,000 shall be allocated to support the Family Service of Rhode Island's			
7	GO Team program of on-scene support to children who are victims of violence and other traumas.			
8	It is also provided that \$11,500,000 <u>\$11,524,954</u> shall be allocated as the state contribution for the			
9	statewide body-worn camera program, subject to all program and reporting rules, regulations,			
10	policies, and guidelines prescribed in the Rhode Island General Laws. Notwithstanding the			
11	provision of § 35-3-15 of the general laws, all unexpended or unencumbered balances as of June			
12	30, 2025 from this appropriation are hereby reappropriated to fiscal year 2026.			
13	Federal Funds			
14	Federal Funds	15,542,257	961,562	16,503,819
15	Federal Funds – State Fiscal Recovery Fund			
16	Support for Survivors of Domestic Violence	10,000,000	(651,071)	9,348,929
17	Restricted Receipts	309,252	99,125	408,377
18	Total - Central Management	39,170,407	316,048	39,486,455
19	<i>E-911 Emergency Telephone System</i>			
20	Restricted Receipts	11,103,966	267,535	11,371,501
21	<i>Security Services</i>			
22	General Revenues	30,711,397	(703,191)	30,008,206
23	<i>Municipal Police Training Academy</i>			
24	General Revenues	299,114	2,584	301,698
25	Federal Funds	417,455	86,969	504,424
26	Total - Municipal Police Training Academy	716,569	89,553	806,122
27	<i>State Police</i>			
28	General Revenues	91,080,925	8,525,424	99,606,349
29	Federal Funds	6,784,981	3,595,726	10,380,707
30	Restricted Receipts	1,096,000	370,000	1,466,000
31	Other Funds			
32	Airport Corporation Assistance	150,630	(297)	150,333
33	Road Construction Reimbursement	3,354,650	22,950	3,377,600
34	Weight and Measurement Reimbursement	248,632	215,769	464,401

1	Rhode Island Capital Plan Funds			
2	DPS Asset Protection	3,425,000	291,082	3,716,082
3	Southern Barracks	21,500,000	536,972	22,036,972
4	Training Academy Upgrades	1,550,000	(725,000)	825,000
5	Statewide Communications System Network	245,048	0	245,048
6	Total - State Police	129,435,866	12,832,626	142,268,492
7	Grand Total - Public Safety	211,138,205	12,802,571	223,940,776
8	Office of Public Defender			
9	General Revenues	16,585,559	591,377	17,176,936
10	<u>Provided that up to \$750,000 is used for legal staff salary-grade promotions and one-time</u>			
11	<u>retroactive payments for employees of the office of the public defender who were appointed to a</u>			
12	<u>promotional position as of April 20, 2025. These employees shall have their appointment date</u>			
13	<u>adjusted retroactively to the pay period including July 1, 2024. Any unexpended or unencumbered</u>			
14	<u>balances as of June 30, 2025, are hereby reappropriated to the following fiscal year.</u>			
15	Federal Funds	85,035	0	85,035
16	Grand Total - Office of Public Defender	16,670,594	591,377	17,261,971
17	Emergency Management Agency			
18	General Revenues	7,007,474	55,122	7,062,596
19	Federal Funds	28,880,583	6,435,123	35,315,706
20	Restricted Receipts	412,371	7,527	419,898
21	Other Funds			
22	Rhode Island Capital Plan Funds			
23	RI Statewide Communications Infrastructure	140,000	524,198	664,198
24	State Emergency Ops Center	80,000	0	80,000
25	RI Statewide Communications 700 MHZ Project	0	1,388,188	1,388,188
26	RI Statewide Communications Warehouse	0	250,000	250,000
27	Emergency Management Building	0	250,000	250,000
28	Grand Total - Emergency Management			
29	Agency	36,520,428	8,910,158	45,430,586
30	Environmental Management			
31	<i>Office of the Director</i>			
32	General Revenues	9,024,403	373,181	9,397,584
33	Of this general revenue amount, \$180,000 is appropriated to the conservation districts and			
34	\$100,000 is appropriated to the Wildlife Rehabilitators Association of Rhode Island for a			

1	veterinarian at the Wildlife Clinic of Rhode Island.			
2	Federal Funds	40,100	314,875	354,975
3	Restricted Receipts	4,894,237	1,700,867	6,595,104
4	Total - Office of the Director	13,958,740	2,388,923	16,347,663
5	<i>Natural Resources</i>			
6	General Revenues	32,344,157	(523,805)	31,820,352
7	Provided that of this general revenue amount, \$150,000 is to be used for marine mammal			
8	response activities in conjunction with matching federal funds.			
9	Federal Funds	23,602,130	10,446,377	34,048,507
10	Restricted Receipts	6,078,419	141,524	6,219,943
11	Other Funds			
12	DOT Recreational Projects	762,000	0	762,000
13	Blackstone Bike Path Design	1,000,000	0	1,000,000
14	Rhode Island Capital Plan Funds			
15	Dam Repair	5,386,000	(4,886,030)	499,970
16	Fort Adams Rehabilitation	300,000	91,194	391,194
17	Port of Galilee	13,300,000	(6,248,811)	7,051,189
18	Newport Pier Upgrades	500,000	121,578	621,578
19	Recreation Facilities Asset Protection	750,000	171,908	921,908
20	Recreational Facilities Improvements	5,729,077	1,213,495	6,942,572
21	Natural Resources Office and Visitor's Center	250,000	211,165	461,165
22	Fish & Wildlife Maintenance Facilities	200,000	102,443	302,443
23	Marine Infrastructure/Pier Development	950,000	0	950,000
24	Total - Natural Resources	91,151,783	841,038	91,992,821
25	<i>Environmental Protection</i>			
26	General Revenues	15,870,312	(1,073,838)	14,796,474
27	Federal Funds	12,377,846	289,910	12,667,756
28	Restricted Receipts	10,332,134	4,113,851	14,445,985
29	Other Funds			
30	Transportation MOU	41,769	48,595	90,364
31	Total - Environmental Protection	38,622,061	3,378,518	42,000,579
32	Grand Total - Environmental Management	143,732,584	6,608,479	150,341,063
33	Coastal Resources Management Council			
34	General Revenues	3,607,384	350,043	3,957,427

1	Federal Funds	2,319,579	4,599,430	6,919,009
2	Restricted Receipts	250,000	0	250,000
3	Other Funds			
4	Rhode Island Capital Plan Funds			
5	Pawcatuck Resiliency Elevation Study	0	50,000	50,000
6	Little Narragansett Bay Study	0	50,000	50,000
7	Grand Total - Coastal Resources Mgmt. Council	6,176,963	5,049,473	11,226,436
8	Transportation			
9	<i>Central Management</i>			
10	Federal Funds	15,122,388	(1,356,995)	13,765,393
11	Other Funds			
12	Gasoline Tax	8,265,215	1,001,931	9,267,146
13	Total - Central Management	23,387,603	(355,064)	23,032,539
14	<i>Management and Budget</i>			
15	Other Funds			
16	Gasoline Tax	4,243,682	(267,118)	3,976,564
17	<i>Infrastructure Engineering</i>			
18	Federal Funds			
19	Federal Funds	402,650,393	35,983,120	438,633,513
20	Federal Funds – State Fiscal Recovery Fund			
21	Municipal Roads Grant Program	7,000,000	16,183,415	23,183,415
22	RIPTA Operating Grant	15,000,000	0	15,000,000

23 The Rhode Island public transit authority shall conduct a thorough review of its transit
 24 operations and administration. The aim of this review is to uncover ways to enhance efficiency and
 25 streamline costs, ensuring a more effective use of resources. This evaluation shall encompass a
 26 range of areas, including but not limited to, a comprehensive analysis of the fixed-route service.
 27 Analysis should include operating expenses, ridership figures, cost per rider, and other pertinent
 28 data across all routes and serviced regions. A review focusing on the cost-effectiveness of the
 29 agency’s diverse transit services will be a key component of this study. Additionally, the study
 30 shall explore different transit service delivery models, incorporating successful strategies from
 31 other transit systems; financial planning strategies; agency management structure, capital plan
 32 development, and funding strategies; project management; and transit master plan scope and
 33 schedule. By March 1, 2025, the Rhode Island public transit authority shall compile and present a
 34 report to the governor, the speaker of the house, and the president of the senate. This report will

1	summarize the findings of the study and include recommendations aimed at fostering sustainable			
2	and effective transit operations.			
3	Washington Bridge Project	35,000,000	0	35,000,000
4	Turnpike and Bridge Authority –			
5	Safety Barriers Study	0	641,764	641,764
6	Restricted Receipts	6,116,969	48,848	6,165,817
7	Other Funds			
8	Gasoline Tax	71,061,818	1,145,797	72,207,615
9	Land Sale Revenue	6,568,333	(346,898)	6,221,435
10	Rhode Island Capital Plan Funds			
11	Highway Improvement Program	141,102,060	(11,800,000)	129,302,060
12	Bike Path Asset Protection	400,000	0	400,000
13	RIPTA - Land and Buildings	11,214,401	(5,434,903)	5,779,498
14	RIPTA - Pawtucket/Central Falls Bus Hub			
15	Passenger Facility	3,424,529	75,471	3,500,000
16	RIPTA Providence High-Capacity Transit			
17	Corridor Study	0	250,000	250,000
18	RIPTA – Kingston Station Mobility Hub	0	1,140,000	1,140,000
19	Total - Infrastructure Engineering	699,538,503	37,886,614	737,425,117
20	<i>Infrastructure Maintenance</i>			
21	Other Funds			
22	Gasoline Tax	39,244,619	1,058,869	40,303,488
23	The department of transportation will establish a municipal roadway database, which will			
24	include information concerning the name, condition, length, roadway infrastructure, and pedestrian			
25	features of each municipal roadway, updated annually by municipalities. The database will serve			
26	as a comprehensive and transparent list of municipal roadway conditions.			
27	Rhode Island Highway Maintenance Account	119,070,245	143,944,444	263,014,689
28	Rhode Island Capital Plan Funds			
29	Maintenance Capital Equipment Replacement	1,800,000	2,009,769	3,809,769
30	Maintenance Facilities Improvements	500,000	145,246	645,246
31	Welcome Center	150,000	300,028	450,028
32	Salt Storage Facilities	1,150,000	318,759	1,468,759
33	Train Station Asset Protection	475,585	654,377	1,129,962
34	Total - Infrastructure Maintenance	162,390,449	148,431,492	310,821,941

1	Grand Total - Transportation	889,560,237	185,695,924	1,075,256,161
2	Statewide Totals			
3	General Revenues	5,594,861,257	2,736,816	5,597,598,073
4	Federal Funds	5,066,548,689	546,106,800	5,612,655,489
5	Restricted Receipts	463,143,051	28,500,321	491,643,372
6	Other Funds	2,838,671,543	227,017,665	3,065,689,208
7	Statewide Grand Total	13,963,224,540	804,361,602	14,767,586,142

8 SECTION 2. Each line appearing in section 1 of this article shall constitute an
9 appropriation.

10 SECTION 3. The general assembly authorizes the state controller to establish the internal
11 service accounts shown below, and no other, to finance and account for the operations of state
12 agencies that provide services to other agencies, institutions and other governmental units on a cost
13 reimbursed basis. The purpose of these accounts is to ensure that certain activities are managed in
14 a businesslike manner; promote efficient use of services by making agencies pay the full costs
15 associated with providing the services; and allocate the costs of central administrative services
16 across all fund types, so that federal and other non-general fund programs share in the costs of
17 general government support. The controller is authorized to reimburse these accounts for the cost
18 of work or services performed for any other department or agency subject to the following
19 expenditure limitations:

20	Account	Expenditure Limit		
21		FY 2025	FY 2025	FY 2025
22		Enacted	Change	FINAL
23	State Assessed Fringe Benefit Internal Service Fund	36,946,270	261,300	37,207,570
24	Administration Central Utilities Internal Service Fund	30,029,111	(70,288)	29,958,823
25	State Central Mail Internal Service Fund	8,419,019	68,509	8,487,528
26	State Telecommunications Internal Service Fund	3,748,530	42,501	3,791,031
27	State Automotive Fleet Internal Service Fund	15,496,081	5,458,171	20,954,252
28	Surplus Property Internal Service Fund	44,789	0	44,789
29	Health Insurance Internal Service Fund	272,804,635	(91,576)	272,713,059
30	Other Post-Employment Benefits Fund	63,854,008	0	63,854,008
31	Capitol Police Internal Service Fund	1,466,975	122,219	1,589,194
32	Corrections Central Distribution Center			
33	Internal Service Fund	7,659,339	960,340	8,619,679
34	Correctional Industries Internal Service Fund	8,247,332	201,181	8,448,513

1	Board of Elections	13.0
2	Rhode Island Ethics Commission	12.0
3	Office of the Governor	45.0
4	Commission for Human Rights	15.0
5	Public Utilities Commission	57.0
6	Executive Office of Health and Human Services	233.0
7	Children, Youth and Families	714.5
8	Health	572.6
9	Human Services	779.0
10	Office of Veterans Services	267.0
11	Office of Healthy Aging	33.0
12	Behavioral Healthcare, Developmental Disabilities	
13	and Hospitals	1,221.4
14	Provided that 18.0 of the total authorization would be limited to independent facilitators	
15	positions to comply with the Consent Decree Addendum.	
16	Office of the Child Advocate	13.0
17	Commission on the Deaf and Hard of Hearing	4.0
18	Governor's Commission on Disabilities	5.0
19	Office of the Mental Health Advocate	6.0
20	Elementary and Secondary Education	156.1
21	Provided that 3.0 of the total authorization would be available only for positions that are	
22	supported by the healthy environments advance learning grant at the school building authority.	
23	School for the Deaf	61.0
24	Davies Career and Technical School	123.0
25	Office of Postsecondary Commissioner	46.0
26	Provided that 1.0 of the total authorization would be available only for positions that are	
27	supported by third-party funds, 12.0 would be available only for positions at the state's higher	
28	education centers located in Woonsocket and Westerly, 10.0 would be available only for positions	
29	at the nursing education center, and 7.0 would be available for the longitudinal data systems	
30	program.	
31	University of Rhode Island	2,571.0
32	Provided that 353.8 of the total authorization would be available only for positions that are	
33	supported by third-party funds.	
34	Rhode Island College	949.2

1 **Federal Funds - State Fiscal Recovery Fund**

2 **Department of Administration (DOA)**

3 DOA- Pandemic Recovery Office. These funds shall be allocated to finance the pandemic
4 recovery office established within the department of administration.

5 DOA - Public Health Response Warehouse Support. These funds shall be allocated to the
6 proper storage of PPE and other necessary COVID-19 response related supplies.

7 DOA – Auto-Enrollment Program. These funds shall support a program for automatically
8 enrolling qualified individuals transitioned off Medicaid coverage at the end of the COVID-19
9 public health emergency into qualified health plans to avoid gaps in coverage, administered by
10 HealthSource RI.

11 DOA - Health Care Facilities. These funds shall address the ongoing staffing needs of
12 nursing facilities related to the COVID-19 public health emergency. Ten million dollars
13 (\$10,00,000) shall be distributed to nursing facilities based on the number of Medicaid beds days
14 from the 2022 facility cost reports, provided at least eighty percent (80%) is dedicated to direct care
15 workers.

16 DOA - Community Learning Center Programming Support Grant. These funds shall be
17 distributed to municipalities that have approved community learning center projects under the
18 coronavirus capital projects fund community learning center municipal grant program. An equal
19 amount of funding will be allocated to each approved community learning center project ~~that~~
20 ~~reaches substantial completion as defined by the U.S. Department of Treasury by October 31, 2026.~~
21 Municipalities with projects that do not reach substantial completion as defined by the U.S.
22 Department of Treasury by October 31, 2026, shall return their funding no later than November 15,
23 2026, for redistribution among other qualified community learning centers. These funds must be
24 used to support the establishment of U.S. Department of the Treasury compliant health monitoring,
25 work, and or education programming that will take place in a community learning center.

26 DOA – Municipal Public Safety Infrastructure. These funds shall be used to provide
27 matching support to cities and towns to make significant public safety facilities infrastructure
28 improvements including new construction. Funding priority shall be based on project readiness and
29 limited to those for which the total costs exceed \$1.0 million. Matching funds to any municipality
30 will be limited to \$5.0 million for projects that serve a regional purpose and \$1.0 million for others.

31 **Office of Energy Resources (OER)**

32 OER - Electric Heat Pump Grant Program. These funds shall support a grant program
33 within the office of energy resources to assist homeowners and small-to-mid-size business owners
34 with the purchase and installation of high-efficiency electric heat pumps, with an emphasis on

1 families in environmental justice communities, minority-owned businesses, and community
2 organizations who otherwise cannot afford this technology. The office of energy resources shall
3 report to the speaker of the house and senate president no later than April 1 of each year the results
4 of this program, including but not limited to, the number of grants issued; amount of each grant and
5 the average grant amount; and the expected cumulative carbon emissions reductions associated
6 with heat pumps that received a grant.

7 **Department of Labor and Training (DLT)**

8 DLT – Enhanced Real Jobs. These funds shall support the real jobs Rhode Island program
9 in the development of job partnerships, connecting industry employers adversely impacted by the
10 pandemic to individuals enrolled in workforce training programs.

11 **Executive Office of Commerce (EOC)**

12 EOC – Minority Business Accelerator. These funds shall support a program to invest
13 additional resources to enhance the growth of minority business enterprises as defined in chapter
14 14.1 of title 37. The initiative will support a range of assistance and programming, including
15 financial and technical assistance, entrepreneurship training, space for programming and co-
16 working, and assistance accessing low-interest loans. Commerce shall work with minority small
17 business associations, including the Rhode Island Black Business Association (RIBBA), to advance
18 this program.

19 EOC – Bioscience Investments. These funds shall support a program to invest in the
20 biosciences industry in Rhode Island in conjunction with the Rhode Island life science hub as
21 established in chapter 99 of title 23. This program will include, but is not limited to, the
22 development of one or more wet lab incubator spaces in collaboration with industry partners; the
23 creation of a fund that will support wrap-around services to aid in the commercialization of
24 technology and business development, growth of the biosciences talent pipeline, and support for
25 staff to implement the bioscience investments initiative.

26 EOC - Assistance to Impacted Industries. These funds shall be allocated to provide
27 assistance to the tourism, hospitality, and events industries for outdoor and public space capital
28 improvements and event programming.

29 EOC – Small Business Assistance. These funds shall be allocated to a program of financial
30 and technical assistance to small businesses and COVID-impacted industries as follows: twelve
31 million five hundred thousand dollars (\$12,500,000) shall be provided as direct payments to
32 businesses for lost revenue; seventeen million three hundred thousand dollars (\$17,300,000) shall
33 support technical assistance for long-term business capacity building, public health upgrades,
34 energy efficiency improvements, and outdoor programming; and one million five hundred thousand

1 dollars (\$1,500,000) shall be allocated to support administration of these programs. To be eligible
2 to receive funds or support under this program a business must have less than two million dollars
3 (\$2,000,000) in annual gross revenues and demonstrate a negative impact from the COVID-19
4 pandemic as determined by the Rhode Island commerce corporation. Under this program, total
5 support in the form of direct payments, or technical assistance grants shall not exceed ten thousand
6 dollars (\$10,000) per eligible business through either program. Total support in the form of direct
7 payments, technical assistance, and grants for public health upgrades, energy efficiency and
8 outdoor programming shall not exceed thirty thousand dollars (\$30,000) in the aggregate. Provided
9 further that at least twenty percent (20%) of all funds must be reserved for awards to assist minority
10 business enterprises as defined in chapter 14.1 of title 37. Of the aggregate funding described above,
11 two million six hundred thousand dollars (\$2,600,000) of funds that are unexpended as of July 1,
12 2024, shall be allocated to a program to assist small businesses impacted by the closure and
13 reconstruction of the northern span of the Washington Bridge. Of those funds, one million two
14 hundred thousand dollars (\$1,200,000) shall be allocated to the city of East Providence, eight
15 hundred thousand dollars (\$800,000) shall be allocated to the city of Providence, and six hundred
16 thousand dollars (\$600,000) shall be allocated to the executive office of commerce. Funds shall be
17 used to provide direct grants or any such other forms of assistance as deemed appropriate, and shall
18 not be subject to the criteria, limitations, and reservation requirements described above.

19 **Department of Housing**

20 Housing – Development of Affordable Housing. These funds shall expand a program at
21 the Rhode Island housing and mortgage finance corporation to provide additional investments in
22 (1) the development of affordable housing units in conjunction with general obligation bond funds
23 and other sources of available financing according to guidelines approved by the coordinating
24 committee of the housing resources commission or (2) site acquisition and predevelopment
25 expenses for affordable housing. Of this amount, ten million dollars (\$10,000,000) shall be
26 available to Rhode Island housing and mortgage finance corporation to establish a pilot program
27 that shall direct funds to support low income public housing through project-based rental assistance
28 vouchers and financing for pre-development, improvement, and housing production costs. Within
29 six (6) months, any money available for the pilot that is not yet allocated to viable projects, or
30 which has been awarded to public housing authorities which are unable to demonstrate substantial
31 completion of all work within eighteen (18) months of receipt of any such funds, shall be returned
32 to this program and no longer be included in the pilot. Determination of viability and substantial
33 completion under the pilot shall be at the sole discretion of the secretary of housing.

34 Housing – Targeted Housing Development. These funds shall create a program at the

1 department of housing to develop housing in targeted areas and/or priority projects. Of this overall
2 program, twenty-two million dollars (\$22,000,000) shall be allocated into a priority project fund
3 that advances the following categories: permanent supportive housing, housing dedicated to
4 vulnerable populations, individuals transitioning out of state care, and extremely low-income
5 Rhode Islanders. Of this overall program, four million dollars (\$4,000,000) shall be allocated to
6 support the development of transit-oriented housing as approved by the secretary of housing.

7 Housing – Site Acquisition. These funds shall be allocated to the Rhode Island housing and
8 mortgage finance corporation toward the acquisition of properties for redevelopment as affordable
9 and supportive housing to finance projects that include requirements for deed restrictions not less
10 than thirty (30) years, and a non-recourse structure.

11 Housing – Workforce Housing. These funds shall be allocated to the Rhode Island housing
12 and mortgage finance corporation to support a program to increase the housing supply for families
13 earning up to 120 percent of area median income.

14 Housing – Home Repair and Community Revitalization. These funds shall expand the
15 acquisition and revitalization program administered by the Rhode Island housing and mortgage
16 finance corporation to finance the acquisition and redevelopment of blighted properties to increase
17 the number of commercial and community spaces in disproportionately impacted communities and
18 or to increase the development of affordable housing. Residential development will serve
19 households earning no more than 80 percent of area median income. Commercial and community
20 spaces must serve or meet the needs of residents of a census tract where at least 51 percent of the
21 residents are low-and moderate-income persons. Of this amount, four million five hundred
22 thousand dollars (\$4,500,000) will support critical home repairs within the same communities.

23 Housing – Preservation of Affordable Housing Units. These funds shall support a program
24 to preserve affordable housing units at risk of foreclosure or blight.

25 Housing – Predevelopment and Capacity Building. These funds shall support a program to
26 increase contract staffing capacity to administer proposed affordable housing projects. These funds
27 will support research and data analysis, stakeholder engagement, and the expansion of services for
28 people experiencing homelessness.

29 Housing – Municipal Planning. Of these funds, one million three hundred thousand dollars
30 (\$1,300,000) shall support a housing development-focused municipal fellows program within the
31 department of housing and one million dollars (\$1,000,000) shall support municipalities to study
32 and implement zoning changes that up-zone or otherwise enable additional housing development
33 in proximity to transit.

34 Housing – Homelessness Assistance Program. These funds shall support a program to

1 expand housing navigation, behavioral health, and stabilization services to address pandemic-
2 related homelessness. The program will support services for people transitioning from
3 homelessness to housing, including individuals transitioning out of the adult correctional
4 institutions.

5 Housing – Homelessness Infrastructure. These funds shall be used to support a program to
6 respond to and prevent homelessness, including but not limited to, acquisition or construction of
7 temporary or permanent shelter and other housing solutions and stabilization programs.

8 Housing – Municipal Homelessness Support Initiative. These funds shall be used to support
9 a program to award grants to cities and towns for public safety expenses and other municipal
10 services that support individuals and families experiencing homelessness.

11 Housing – Proactive Housing Development. These funds shall be used to support the
12 creation, staffing, and initial activities of a proactive development subsidiary of the Rhode Island
13 housing and mortgage finance corporation, established pursuant to § 42-55-5.1.

14 Housing – Housing Related Infrastructure. These funds shall be allocated to the Rhode
15 Island infrastructure bank as established in chapter 12.2 of title 46 to support physical infrastructure
16 that is necessary to produce additional housing. All expenditures made with these funds must be
17 for the pre-development and development of site-related infrastructure for housing that meets
18 affordable housing pricing and/or income criteria and other criteria established by the department
19 of housing.

20 Housing – Statewide Housing Plan. These funds shall be allocated to the development of a
21 statewide comprehensive housing plan to assess current and future housing needs, consider barriers
22 to home ownership and affordability, and identify services needed for increased investments toward
23 disproportionately impacted individuals and communities. These funds shall be used to support
24 municipal planning efforts to identify and cultivate viable sites and housing projects.

25 **Quonset Development Corporation (QDC)**

26 QDC – Port of Davisville. These funds shall be allocated to expand a program developing
27 port infrastructure and services at the Port of Davisville in Quonset in accordance with the
28 corporation’s master plan.

29 **Executive Office of Health and Human Services (EOHHS)**

30 EOHHS - Pediatric Recovery. These funds shall support a program to provide relief to
31 pediatric providers in response to the decline in visitation and enrollment caused by the public
32 health emergency and incentivize providers to increase developmental and psychosocial behavioral
33 screenings.

34 EOHHS - Certified Community Behavioral Clinics. These funds shall be allocated to a

program to support certified community behavioral health clinics to bolster behavioral health supports, medical screening and monitoring, and social services to particularly vulnerable populations in response to a rise in mental health needs during the public health emergency.

Department of Children, Youth and Families (DCYF)

DCYF – Provider Workforce Stabilization. These funds shall be allocated to support workforce stabilization supplemental wage payments and sign-on bonuses to eligible direct care and supporting care staff of contracted service providers.

DCYF - Psychiatric Treatment Facility. These funds shall be allocated to expand existing psychiatric residential treatment facility capacity to provide intensive residential treatment options for adolescent girls and young women who face severe and complex behavioral health challenges.

Department of Health (DOH)

DOH – COVID-19 Operational Support. These funds shall be allocated to continue COVID-19 mitigation activities at the department of health and to address the public health impacts of the pandemic in Rhode Island.

DOH - Public Health Clinics. Of these funds, \$649,527 shall be allocated to the RI Free Clinic to improve statewide access and quality of primary care for uninsured adults; to increase access to dental care for uninsured adults integrated into medical care at the clinic; and, to build infrastructure for telehealth and electronic medical records. Additionally, \$334,500 shall be allocated to Rhode Island Public Health Foundation/DBA Open Door Health to support the purchase of existing land and facilities in order to expand services for people who are disproportionately impacted by the COVID-19 pandemic. These funds may be used to support the purchase of land, the costs of acquiring a building or constructing a facility, as well as related costs. The terms and conditions of the allocation shall require Rhode Island Public Health Foundation/DBA Open Door Health to execute a purchase and sale agreement by June 30, 2024, for any part of the allocation that is used for the purchase of land. For any part of the allocation that is used for the acquisition or construction of a facility a contract for such purpose must be executed by June 30, 2024. Any part of the allocation that is not used for the execution of a purchase and sale agreement or under contract for the acquisition or construction of a facility shall be returned to the state by July 31, 2024. Any part of the allocation that is unexpended by December 31, 2026, regardless of the purpose for which it was obligated, shall be returned to the state no later than January 31, 2027.

Department of Human Services (DHS)

DHS – Child Care Support. To address the adverse impact the pandemic has had on the child care sector, the funds allocated to this program will provide retention bonuses for direct-care

staff at child care centers and licensed family providers in response to pandemic-related staffing shortages and start up and technical assistance grants for family child care providers. Retention bonuses shall be paid monthly or as often as administratively feasible, but not less than quarterly. The director of the department of human services and the director of the department of children, youth and families may waive any fees otherwise assessed upon child care provider applicants who have been awarded the family child care provider incentive grant. The allocation to this program will also support quality improvements, the creation of a workforce registry, and additional funds for educational opportunities for direct care staff.

DHS – SNAP Retail Incentive Pilot. The funds allocated to the Supplemental Nutritional Assistance Program (SNAP) Retail Incentive Pilot shall be used to reimburse the expenditures made from general revenue prior to January 1, 2025, in support of the Rhode Island Eat Well, Be Well Rewards Program. The Rhode Island Eat Well, Be Well Rewards Program is the first and only statewide retail SNAP incentive program in the United States and provides SNAP recipients an additional fifty cents (\$0.50) for every one dollar (\$1.00) of SNAP benefits spent on eligible fresh fruit and vegetable purchases, up to twenty-five dollars (\$25).

Department of Behavioral Healthcare, Developmental Disabilities and Hospitals (BHDDH)

BHDDH – Crisis Intervention Trainings. To respond to the increased volume of mental-health related calls reported by police departments, these funds shall be allocated to the crisis intervention training program to provide training every three years for law enforcement as well as continuing education opportunities.

BHDDH - 9-8-8 Hotline. These funds shall be allocated for the creation and operation of a 9-8-8 hotline to maintain compliance with the National Suicide Hotline Designation Act of 2020 and the Federal Communications Commission-adopted rules to assure that all citizens receive a consistent level of 9-8-8 and crisis behavioral health services.

Rhode Island Department of Elementary and Secondary Education (ELSEC)

RIDE - Adult Education Providers. These funds shall be directly distributed through the office of adult education to nonprofit adult education providers to expand access to educational programs and literary services.

RIDE – Out of School Time Education Providers. These funds shall be directly distributed through the office of student, community and academic supports to expand access to educational programs.

Office of Postsecondary Commissioner (OPC)

OPC – RI Reconnect. These funds shall support a program to improve postsecondary degree and credential attainment among working-age Rhode Islanders. The program will assist

1 students in addressing barriers to education completion, particularly among communities of color
2 and lower socio-economic strata. A portion of these funds will be used to address barriers to the
3 attainment of teacher certification as a second language education teacher, grades PK-12, and as an
4 all grades special education teacher.

5 OPC – RIC Cybersecurity Center. These funds shall support the establishment of the
6 institute for cybersecurity and emerging technologies at Rhode Island College, which will provide
7 certificate, baccalaureate, and master’s level courses with focuses on research and developing
8 highly skilled cybersecurity professionals. Funding shall be appropriated through the office of
9 postsecondary commissioner.

10 OPC – Fresh Start Scholarship. These funds shall support a program to provide
11 scholarships to adult students with some college credits, but no degree, with a focus on students
12 who dropped-out of the community college of Rhode Island. This program will target students who
13 are not meeting satisfactory academic progress requirements, which makes them ineligible for
14 federal financial assistance.

15 OPC – Foster Care Youth Scholarship. These funds shall support a last dollar scholarship
16 program for DCYF foster care youth exiting the system to attend Rhode Island college and would
17 fully fund tuition, room and board, and/or support services, including during the summer months.
18 Funding would be distributed through the Rhode Island college foundation.

19 **Department of Public Safety (DPS)**

20 DPS – Support for Survivors of Domestic Violence. These funds shall be allocated to invest
21 in the nonprofit community to provide additional housing, clinical and mental health services to
22 victims of domestic violence and sexual assault. This includes increased investments for therapy
23 and counseling, housing assistance, job training, relocation aid and case management.

24 **Department of Transportation (DOT)**

25 DOT - Municipal Roads Grant Program. These funds shall support a program to distribute
26 grants with a required local match for the replacement, rehabilitation, preservation, and
27 maintenance of existing roads, sidewalks, and bridges. These funds shall be distributed equally to
28 each city and town provided that each municipality is required to provide a sixty-seven percent
29 (67%) match.

30 DOT – Turnpike and Bridge Authority – Safety Barriers Study. These funds shall be used
31 by the Turnpike and Bridge Authority to conduct a study to identify and evaluate the options to
32 prevent and address the risk of suicide on bridges under its purview.

33 DOT - RIPTA Operating Grant. These funds shall provide operating support to the Rhode
34 Island public transit authority.

DOT - Washington Bridge Project. These funds shall support the non-federal share or matching requirement on federal funds for priority transportation projects, including but not limited to the Washington Bridge project.

Federal Funds - Capital Projects Fund

Department of Administration (DOA)

DOA - CPF Administration. These funds shall be allocated to the department of administration to oversee the implementation of the capital projects fund award from the American Rescue Plan Act.

DOA – Community Learning Center Municipal Grant Program. These funds shall be allocated to a program for cities and towns that renovate or build a community wellness learning center that meets the work, education, and health monitoring requirements identified by the U.S. Department of the Treasury.

Executive Office of Commerce (EOC)

EOC – Broadband. These funds shall be allocated to the executive office of commerce to invest in broadband projects to provide high-speed, reliable internet to all Rhode Islanders. The secretary of commerce, in partnership with the director of business regulation, will run a series of requests for proposals for broadband infrastructure projects, providing funds to municipalities, public housing authorities, business cooperatives and local internet service providers for projects targeted at those underserved by the current infrastructure using the evidentiary bases authorized by the United States department of the treasury for the capital projects fund. These funds shall be used in accordance with the statewide broadband strategic plan and may not be obligated nor expended prior to its submission in accordance with the requirements of the Rhode Island broadband development program set forth in chapter 162 of title 42.

SECTION 6. The pandemic recovery office shall monitor the progress and performance of all programs financed by the state fiscal recovery fund and the capital projects fund. On or before October 31, 2023 ~~and quarterly thereafter until and including October 31, 2026,~~ through April 30, 2025, the office shall provide a report to the speaker of the house and senate president, with copies to the chairpersons of the house and senate finance committees, on a quarterly basis and biannually thereafter until and including October 31, 2026, identifying programs that are at risk of significant underspending or noncompliance with federal or state requirements. The report, at a minimum must include an assessment of how programs that are at risk can be remedied. In the event that any state fiscal recovery fund program underspends its appropriation or receives program income as defined by U.S. Treasury and would put the state at risk of forfeiture of federal funds, the governor may propose to ~~reallocate~~ reclassify unspent funds or program income ~~funding~~ from the at-risk program

1 to ~~the unemployment insurance trust fund~~ other eligible uses as determined by U.S. Treasury. This
2 proposal ~~will~~ shall be referred to the General Assembly. For a state fiscal recovery fund program,
3 if the amount of the underspend or receipt of program income is less than or equal to one million
4 dollars (\$1,000,000) and less than or equal to twenty percent (20%) of its total appropriation, the
5 governor's proposed reclassification shall take effect immediately. For a state fiscal recovery fund
6 program, if the amount of the underspend or receipt of program income is greater than one million
7 dollars (\$1,000,000) or greater than twenty percent (20%) of its total appropriation, the governor's
8 proposed reclassification shall ~~within the first ten (10) days of November to~~ go into effect thirty
9 (30) days ~~hence~~ after its referral to the General Assembly by the governor, unless rejected by formal
10 action of the house and senate acting concurrently within that time.

11 SECTION 7. Notwithstanding any general laws to the contrary, the department of
12 environmental management shall transfer to the state controller the sum of three million dollars
13 (\$3,000,000) from the underground storage tank trust fund restricted receipt account by June 30,
14 2025.

15 SECTION 8. Notwithstanding any general laws to the contrary, the Rhode Island student
16 loan authority shall transfer to the state controller by June 30, 2025, the sum of two million seven
17 hundred thousand dollars (\$2,700,000).

18 SECTION 9. Notwithstanding any general laws to the contrary, the Rhode Island
19 infrastructure bank shall transfer to the state controller by June 30, 2025, the sum of two million
20 dollars (\$2,000,000).

21 SECTION 10. Notwithstanding any general laws to the contrary, the department of revenue
22 shall transfer to the state controller by June 30, 2025, the sum of five hundred seventy-nine thousand
23 seven hundred eighty-eight dollars (\$579,788) from the Marijuana Trust Fund restricted receipt
24 account.

25 SECTION 11. Notwithstanding any general laws to the contrary, the state controller shall
26 transfer the sum of four million dollars (\$4,000,000) to the Low-Income Housing Tax Credit Fund
27 by June 30, 2025.

28 SECTION 12. Article 1, Section 20, of Chapter 79 of the 2023 Public Laws is hereby
29 amended to read as follows:

30 SECTION 20. Notwithstanding any general laws to the contrary, the State Controller shall
31 transfer \$114,998,958 from the information technology restricted receipt account to the large
32 systems initiatives fund by July 14, 2023. Appropriations herein to the large systems initiatives
33 fund (LSIF) shall be made in support of the following projects:

34 Enterprise resource planning. For the project already in progress, at an estimated project

1 cost of ~~\$68,700,000~~ \$84,500,000, of which no more than ~~\$50,000,000~~ \$55,100,000 shall be
2 supported by the LSIF, these funds support the implementation and roll-out of a new enterprise
3 resource planning software system.

4 Comprehensive child welfare information system. For the project already in progress, at
5 an estimated project cost of \$54,700,000, of which no more than \$24,650,000 shall be supported
6 by the LSIF, these funds support the replacement of the existing case management system with a
7 new comprehensive child welfare information system.

8 DEM legacy modernization. For the project already in progress, at an estimated project
9 cost of \$5,800,000, these funds support the modernization of the permit application and license
10 tracking and processing systems.

11 Wi-Fi and tech at the ACI. For the project already in progress, at an estimated project cost
12 of \$3,300,000, these funds support upgrades to the networking infrastructure at the department of
13 corrections.

14 RIBridges mobile access and child care tracking. For the project already in progress, at an
15 estimated project cost of \$6,700,000, these funds support an expansion of the existing mobile
16 application.

17 Gateway to Government. For the project already in progress, at an estimated project cost
18 of \$7,500,000, these funds support the transition of licensing processes toward a paperless platform
19 housing digital identities and credentialing information.

20 DLT mainframe legacy modernization. For the project already in progress, at an estimated
21 project cost of \$19,400,000, these funds support the modernization of obsolete hardware and
22 applications at the department of labor and training.

23 Electronic Medical Records System medical records system. For the project already in
24 progress, at an estimated project cost of \$22,400,000, these funds support implementation of a
25 comprehensive system to track clinical, administrative and financial needs of these hospitals.

26 SECTION 13. This article shall take effect upon passage.