

1 **ARTICLE 1**

2 **RELATING TO MAKING APPROPRIATIONS IN SUPPORT OF FY 2026**

3 SECTION 1. Subject to the conditions, limitations and restrictions hereinafter contained in  
4 this act, the following general revenue amounts are hereby appropriated out of any money in the  
5 treasury not otherwise appropriated to be expended during the fiscal year ending June 30, 2026.  
6 The amounts identified for federal funds and restricted receipts shall be made available pursuant to  
7 § 35-4-22 and chapter 41 of title 42. For the purposes and functions hereinafter mentioned, the state  
8 controller is hereby authorized and directed to draw the state controller's orders upon the general  
9 treasurer for the payment of such sums or such portions thereof as may be required from time to  
10 time upon receipt by the state controller of properly authenticated vouchers.

11 **Administration**

12 *Central Management*

13	General Revenues	4,359,358
14	Federal Funds	
15	Federal Funds	33,000,000
16	Restricted Receipts	193,701
17	Total - Central Management	37,553,059

18 *Legal Services*

19	General Revenues	2,872,990
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20 *Accounts and Control*

21	General Revenues	5,804,845
22	Restricted Receipts - OPEB Board Administration	150,959
23	Restricted Receipts - Grants Management Administration	2,540,109
24	Total - Accounts and Control	8,495,913

25 *Office of Management and Budget*

26	General Revenues	11,000,012
27	Federal Funds	
28	Federal Funds	151,689
29	Federal Funds – Capital Projects Fund	
30	CPF Administration	530,582
31	Federal Funds – State Fiscal Recovery Fund	
32	Pandemic Recovery Office	1,436,547
33	Restricted Receipts	300,000
34	Other Funds	1,242,011

1	Total - Office of Management and Budget	14,660,841
2	<i>Purchasing</i>	
3	General Revenues	4,008,986
4	Restricted Receipts	1,262,987
5	Other Funds	636,500
6	Total - Purchasing	5,908,473
7	<i>Human Resources</i>	
8	General Revenues	889,580
9	<i>Personnel Appeal Board</i>	
10	General Revenues	160,838
11	<i>Information Technology</i>	
12	General Revenues	1,838,147
13	Restricted Receipts	1,162,424
14	Total - Information Technology	3,000,571
15	<i>Library and Information Services</i>	
16	General Revenues	2,143,053
17	Federal Funds	1,617,500
18	Restricted Receipts	6,990
19	Total - Library and Information Services	3,767,543
20	<i>Planning</i>	
21	General Revenues	1,222,229
22	Federal Funds	3,050
23	Restricted Receipts	50,000
24	Other Funds	
25	Air Quality Modeling	24,000
26	Federal Highway - PL Systems Planning	3,821,438
27	State Transportation Planning Match	504,926
28	FTA - Metro Planning Grant	1,525,830
29	Total - Planning	7,151,473
30	<i>General</i>	
31	General Revenues	
32	Miscellaneous Grants/Payments	811,678
33	Torts Court Awards	1,750,000
34	Wrongful Conviction Awards	1,000,000

1	Resource Sharing and State Library Aid	11,855,428
2	Library Construction Aid	2,115,628
3	Restricted Receipts	1,113,557
4	Other Funds	
5	Rhode Island Capital Plan Funds	
6	Security Measures State Buildings	700,000
7	Cranston Street Armory	600,000
8	State House Renovations	1,759,000
9	Zambarano Buildings and Campus	2,850,000
10	Replacement of Fueling Tanks	430,000
11	Environmental Compliance	225,000
12	Big River Management Area	797,000
13	Shepard Building Upgrades	2,805,000
14	RI Convention Center Authority	2,800,000
15	Pastore Center Power Plant	2,000,000
16	DoIT Enterprise Operations Center	2,050,000
17	Cannon Building	1,050,000
18	Old State House	600,000
19	State Office Building	500,000
20	State Office Reorganization & Relocation	1,750,000
21	William Powers Building	2,500,000
22	Pastore Center Non-Hospital Buildings Asset Protection	7,750,000
23	Washington County Government Center	600,000
24	Chapin Health Laboratory	350,000
25	560 Jefferson Blvd Asset Protection	50,000
26	Arrigan Center	200,000
27	Civic Center	3,800,000
28	Veterans Auditorium	380,000
29	Pastore Center Hospital Buildings Asset Protection	1,000,000
30	Pastore Campus Infrastructure	15,000,000
31	Community Facilities Asset Protection	225,000
32	Zambarano LTAC Hospital	26,065,740
33	Medical Examiners - New Facility	50,000
34	Group Home Replacement & Rehabilitation	5,000,000

1	Expo Center	500,000
2	Group Homes Consolidation	5,350,000
3	State Office Property Acquisition	31,000,000
4	Total - General	139,383,031
5	<i>Debt Service Payments</i>	
6	General Revenues	178,801,286
7	Other Funds	
8	Transportation Debt Service	32,982,697
9	Investment Receipts - Bond Funds	100,000
10	Total - Debt Service Payments	211,883,983
11	<i>Rhode Island Health Benefits Exchange</i>	
12	General Revenues	1,889,227
13	Federal Funds	10,758,473
14	Restricted Receipts	17,298,973
15	Total - Rhode Island Health Benefits Exchange	29,946,673
16	<i>Division of Equity, Diversity &amp; Inclusion</i>	
17	General Revenues	2,308,469
18	Other Funds	108,978
19	Total - Division of Equity, Diversity & Inclusion	2,417,447
20	<i>Capital Asset Management and Maintenance</i>	
21	General Revenues	8,985,340
22	<i>Statewide Personnel and Operations</i>	
23	Contract Reserve	
24	General Revenues	18,959,345
25	Federal Funds	1,049,581
26	Restricted Receipts	243,816
27	Other Funds	389,706
28	Total - Statewide Personnel and Operations	20,642,448
29	Grand Total - Administration	497,720,203
30	<b>Office of Energy Resources</b>	
31	Federal Funds	31,842,712
32	Restricted Receipts	39,258,984
33	Other Funds	4,668,785
34	Rhode Island Capital Plan Funds	

1	Energy Efficiency	1,000,000
2	Grand Total - Energy Resources	76,770,481
3	<b>Business Regulation</b>	
4	<i>Central Management</i>	
5	General Revenues	4,360,810
6	Restricted Receipts	39,014
7	Total - Central Management	4,399,824
8	<i>Banking Regulation</i>	
9	General Revenues	2,107,972
10	Restricted Receipts	50,000
11	Total - Banking Regulation	2,157,972
12	<i>Securities Regulation</i>	
13	General Revenues	1,000,863
14	<i>Insurance Regulation</i>	
15	General Revenues	5,125,539
16	Restricted Receipts	1,617,538
17	Total - Insurance Regulation	6,743,077
18	<i>Office of the Health Insurance Commissioner</i>	
19	General Revenues	3,131,152
20	Federal Funds	239,300
21	Restricted Receipts	603,592
22	Total - Office of the Health Insurance Commissioner	3,974,044
23	<i>Board of Accountancy</i>	
24	General Revenues	5,490
25	<i>Commercial Licensing and Gaming and Athletics Licensing</i>	
26	General Revenues	1,268,739
27	Restricted Receipts	1,045,518
28	Total - Commercial Licensing and Gaming and Athletics Licensing	2,314,320
29	<i>Building, Design and Fire Professionals</i>	
30	General Revenues	8,593,216
31	Federal Funds	346,788
32	Restricted Receipts	2,130,377
33	Other Funds	
34	Quonset Development Corporation	52,983

1	Rhode Island Capital Plan Funds	
2	Fire Academy Expansion	3,375,000
3	Total - Building, Design and Fire Professionals	14,498,364
4	Grand Total - Business Regulation	35,093,954

5 **RI Cannabis Control Commission**

6	Restricted Receipts	7,556,626
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7 **Executive Office of Commerce**

8 *Central Management*

9	General Revenues	2,369,982
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10 *Quasi-Public Appropriations*

11 General Revenues

12	Rhode Island Commerce Corporation	8,506,041
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13	Airport Impact Aid	1,010,036
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14 Sixty percent (60%) of the first \$1,000,000 appropriated for airport impact aid shall be  
15 distributed to each airport serving more than 1,000,000 passengers based upon its percentage of the  
16 total passengers served by all airports serving more than 1,000,000 passengers. Forty percent (40%)  
17 of the first \$1,000,000 shall be distributed based on the share of landings during calendar year 2025  
18 at North Central Airport, Newport-Middletown Airport, Block Island Airport, Quonset Airport,  
19 T.F. Green International Airport and Westerly Airport, respectively. The Rhode Island commerce  
20 corporation shall make an impact payment to the towns or cities in which the airport is located  
21 based on this calculation. Each community upon which any part of the above airports is located  
22 shall receive at least \$25,000.

23	STAC Research Alliance	900,000
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24	Innovative Matching Grants/Internships	1,000,000
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25	I-195 Redevelopment District Commission	1,245,050
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26	Polaris Manufacturing Grant	500,000
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27	East Providence Waterfront Commission	50,000
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28	Urban Ventures	140,000
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29	Chafee Center at Bryant	476,200
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30	Blackstone Valley Visitor Center	75,000
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31	Industrial Recreational Building Authority Obligations	105,094
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32 Other Funds

33 Rhode Island Capital Plan Funds

34	I-195 Redevelopment District Commission	700,000
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1	I-195 Park Improvements	100,000
2	Quonset Infrastructure	2,500,000
3	PFAS Mitigation at Quonset Business Park	1,000,000
4	Total - Quasi-Public Appropriations	18,307,421
5	<i>Economic Development Initiatives Fund</i>	
6	General Revenues	
7	Rebuild RI Tax Credit Fund	10,085,000
8	Destination Marketing	1,400,000
9	RI Innovation Ecosystem	250,000
10	Federal Funds	20,000,000
11	Total - Economic Development Initiatives Fund	31,735,000
12	<i>Commerce Programs</i>	
13	General Revenues	
14	Wavemaker Fellowship	1,016,621
15	Air Service Development Fund	2,728,800
16	Total - Commerce Programs	3,745,421
17	Grand Total - Executive Office of Commerce	56,157,824
18	<b>Housing</b>	
19	General Revenues	10,719,465
20	Federal Funds	15,096,037
21	Restricted Receipts	17,083,231
22	Grand Total - Housing	42,898,733
23	<b>Labor and Training</b>	
24	<i>Central Management</i>	
25	General Revenues	1,661,890
26	Restricted Receipts	488,494
27	Total - Central Management	2,150,384
28	<i>Workforce Development Services</i>	
29	General Revenues	1,078,758
30	Provided that \$200,000 of this amount is used to support Year Up.	
31	Federal Funds	19,112,629
32	Total - Workforce Development Services	20,191,387
33	<i>Workforce Regulation and Safety</i>	
34	General Revenues	5,347,291

1	<i>Income Support</i>	
2	General Revenues	3,684,566
3	Federal Funds	22,883,898
4	Restricted Receipts	4,635,586
5	Other Funds	
6	Temporary Disability Insurance Fund	287,480,146
7	Employment Security Fund	249,200,000
8	Total - Income Support	567,884,196
9	<i>Injured Workers Services</i>	
10	Restricted Receipts	11,233,092
11	<i>Labor Relations Board</i>	
12	General Revenues	556,737
13	<i>Governor's Workforce Board</i>	
14	General Revenues	8,050,000
15	Provided that \$600,000 of these funds shall be used for enhanced training for direct care	
16	and support services staff to improve resident quality of care and address the changing health care	
17	needs of nursing facility residents due to higher acuity and increased cognitive impairments	
18	pursuant to § 23-17.5-36.	
19	Restricted Receipts	21,604,596
20	Total - Governor's Workforce Board	29,654,596
21	Grand Total - Labor and Training	637,017,683
22	<b>Department of Revenue</b>	
23	<i>Director of Revenue</i>	
24	General Revenues	3,168,518
25	<i>Office of Revenue Analysis</i>	
26	General Revenues	1,173,041
27	<i>Lottery Division</i>	
28	Other Funds	448,042,227
29	<i>Municipal Finance</i>	
30	General Revenues	2,045,839
31	<i>Taxation</i>	
32	General Revenues	38,081,490
33	Restricted Receipts	4,660,479
34	Other Funds	



1	Motor Fuel Tax Evasion	175,000
2	Total - Taxation	42,916,969
3	<i>Registry of Motor Vehicles</i>	
4	General Revenues	35,374,576
5	Federal Funds	493,061
6	Restricted Receipts	5,429,330
7	Total - Registry of Motor Vehicles	41,296,967
8	<i>State Aid</i>	
9	General Revenues	
10	Distressed Communities Relief Fund	12,384,458
11	Payment in Lieu of Tax Exempt Properties	49,201,412
12	Motor Vehicle Excise Tax Payments	234,853,173
13	Property Revaluation Program	712,390
14	Tangible Tax Exemption Program	25,903,228
15	Restricted Receipts	995,120
16	Total - State Aid	324,049,781
17	<i>Collections</i>	
18	General Revenues	994,263
19	Grand Total - Revenue	863,687,605
20	<b>Legislature</b>	
21	General Revenues	58,734,623
22	Restricted Receipts	2,690,297
23	Grand Total - Legislature	61,424,920
24	<b>Lieutenant Governor</b>	
25	General Revenues	1,519,219
26	<b>Secretary of State</b>	
27	<i>Administration</i>	
28	General Revenues	5,975,167
29	Provided that \$100,000 be allocated to support the Rhode Island Council for the	
30	Humanities for grant making to civic and cultural organizations, and \$50,000 to support Rhode	
31	Island's participation in the We the People Civics Challenge.	
32	<i>Corporations</i>	
33	General Revenues	2,913,879
34	<i>State Archives</i>	

1	General Revenues	356,659
2	Restricted Receipts	404,790
3	Total - State Archives	761,449
4	<i>Elections and Civics</i>	
5	General Revenues	1,357,040
6	Federal Funds	2,000,000
7	Total - Elections and Civics	3,357,040
8	<i>State Library</i>	
9	General Revenues	668,263
10	Provided that \$125,000 be allocated to support the Rhode Island Historical Society and	
11	\$18,000 be allocated to support the Newport Historical Society, pursuant to §§ 29-2-1 and 29-2-2,	
12	and \$25,000 be allocated to support the Rhode Island Black Heritage Society.	
13	<i>Office of Public Information</i>	
14	General Revenues	840,724
15	Receipted Receipts	25,000
16	Total - Office of Public Information	865,724
17	Grand Total - Secretary of State	14,541,522
18	<b>General Treasurer</b>	
19	<i>Treasury</i>	
20	General Revenues	
21	General Revenues	3,665,773
22	Federal Funds	365,134
23	Other Funds	
24	Temporary Disability Insurance Fund	246,415
25	Tuition Savings Program - Administration	388,916
26	Total -Treasury	4,666,238
27	<i>State Retirement System</i>	
28	Restricted Receipts	
29	Admin Expenses - State Retirement System	13,193,967
30	Retirement - Treasury Investment Operations	2,846,571
31	Defined Contribution - Administration	277,654
32	Total - State Retirement System	16,318,192
33	<i>Unclaimed Property</i>	
34	Restricted Receipts	3,338,043

1	<i>Crime Victim Compensation</i>	
2	General Revenues	934,450
3	Federal Funds	467,993
4	Restricted Receipts	250,000
5	Total - Crime Victim Compensation	1,652,443
6	Grand Total - General Treasurer	25,974,916
7	<b>Board of Elections</b>	
8	General Revenues	4,474,931
9	<b>Rhode Island Ethics Commission</b>	
10	General Revenues	2,419,632
11	<b>Office of Governor</b>	
12	General Revenues	
13	General Revenues	9,184,918
14	Contingency Fund	150,000
15	Grand Total - Office of Governor	9,334,918
16	<b>Commission for Human Rights</b>	
17	General Revenues	2,249,158
18	Federal Funds	523,529
19	Grand Total - Commission for Human Rights	2,772,687
20	<b>Public Utilities Commission</b>	
21	Federal Funds	753,555
22	Restricted Receipts	14,754,719
23	Grand Total - Public Utilities Commission	15,508,274
24	<b>Office of Health and Human Services</b>	
25	<i>Central Management</i>	
26	General Revenues	66,192,009
27	Federal Funds	
28	Federal Funds	206,795,238
29	Federal Funds- State Fiscal Recovery Fund	
30	Certified Community Behavioral Health Clinics	205,295
31	Restricted Receipts	15,463,598
32	Total - Central Management	288,656,140
33	<i>Medical Assistance</i>	
34	General Revenues	

1	Managed Care	465,070,108
2	Hospitals	125,666,740
3	Nursing Facilities	197,392,148
4	Home and Community Based Services	113,592,295
5	Other Services	154,371,882
6	Pharmacy	99,588,761
7	Rhody Health	247,802,234
8	Federal Funds	
9	Managed Care	661,156,183
10	Hospitals	269,959,756
11	Nursing Facilities	263,757,847
12	Home and Community Based Services	151,810,264
13	Other Services	783,136,325
14	Pharmacy	811,239
15	Rhody Health	343,929,314
16	Other Programs	26,978,394
17	Restricted Receipts	8,422,060
18	Total - Medical Assistance	3,913,445,550
19	Grand Total - Office of Health and Human Services	4,202,101,690
20	<b>Children, Youth and Families</b>	
21	<i>Central Management</i>	
22	General Revenues	18,147,159
23	The director of the department of children, youth and families shall provide to the speaker	
24	of the house and president of the senate at least every sixty (60) days beginning September 1, 2021,	
25	a report on its progress implementing the accreditation plan filed in accordance with § 42-72-5.3	
26	and any projected changes needed to effectuate that plan. The report shall, at minimum, provide	
27	data regarding recruitment and retention efforts including attaining and maintaining a diverse	
28	workforce, documentation of newly filled and vacated positions, and progress towards reducing	
29	worker caseloads.	
30	Federal Funds	15,237,654
31	Total - Central Management	33,384,813
32	<i>Children's Behavioral Health Services</i>	
33	General Revenues	7,464,500
34	Federal Funds	8,912,238

1	Total - Children's Behavioral Health Services	16,376,738
2	<i>Youth Development Services</i>	
3	General Revenues	24,822,021
4	Federal Funds	247,931
5	Restricted Receipts	1,500
6	Other Funds	
7	Rhode Island Capital Plan Funds	
8	Training School Asset Protection	250,000
9	Residential Treatment Facility	15,000,000
10	Total - Youth Development Services	40,321,452
11	<i>Child Welfare</i>	
12	General Revenues	212,351,378
13	Federal Funds	93,032,678
14	Restricted Receipts	1,533,471
15	Total - Child Welfare	306,917,527
16	<i>Higher Education Incentive Grants</i>	
17	General Revenues	200,000
18	Provided that these funds and any unexpended or unencumbered previous years' funding	
19	are to be used exclusively to fund awards to eligible youth.	
20	Grand Total - Children, Youth and Families	397,200,530

21 **Health**

22 *Central Management*

23	General Revenues	
24	General Revenues	2,588,732
25	Of this amount, \$50,000 is to support the Gloria Gemma Breast Cancer Resource	
26	Foundation and the organization's new survivorship and well-being center in Lincoln, RI.	
27	Federal Funds	4,884,431
28	Restricted Receipts	21,571,391

29       Provided that the disbursement of any indirect cost recoveries on federal grants budgeted  
30 in this line item that are derived from grants authorized under The Coronavirus Preparedness and  
31 Response Supplemental Appropriations Act (P.L. 116-123); The Families First Coronavirus  
32 Response Act (P.L. 116-127); The Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-  
33 136); The Paycheck Protection Program and Health Care Enhancement Act (P.L. 116-139); the  
34 Consolidated Appropriations Act, 2021 (P.L. 116-260); and the American Rescue Plan Act of 2021

1 (P.L. 117-2), are hereby subject to the review and prior approval of the director of management and  
2 budget. No obligation or expenditure of these funds shall take place without such approval.

3	Total - Central Management	29,044,554
4	<i>Community Health and Equity</i>	
5	General Revenues	2,051,358
6	Federal Funds	88,096,432
7	Restricted Receipts	67,695,968
8	Total - Community Health and Equity	157,843,758
9	<i>Environmental Health</i>	
10	General Revenues	6,836,896
11	Federal Funds	14,433,189
12	Restricted Receipts	1,104,785
13	Total - Environmental Health	22,374,870
14	<i>Health Laboratories</i>	
15	General Revenues	9,514,520
16	Federal Funds	2,666,663
17	Other Funds	
18	Rhode Island Capital Plan Funds	
19	Health Laboratories & Medical Examiner Equipment	400,000
20	New Health Laboratory Building	8,363,883
21	Total - Health Laboratories	20,945,066
22	<i>State Medical Examiner</i>	
23	General Revenues	4,521,784
24	Federal Funds	67,325
25	Total – State Medical Examiner	4,589,109
26	<i>Healthcare Quality and Safety</i>	
27	General Revenues	7,868,321
28	Federal Funds	6,746,561
29	Restricted Receipts	1,199,564
30	Total – Healthcare Quality and Safety	15,814,446
31	<i>Policy, Information and Communications</i>	
32	General Revenues	2,785,613

33 Provided that \$200,000 of this amount and its corresponding federal match is used for loan  
34 repayment assistance specifically for primary care physicians and pediatricians through the Health

1	Professional Loan Repayment Program authorized by § 23-14.1.	
2	Federal Funds	5,593,898
3	Restricted Receipts	842,433
4	Total - Policy, Information and Communications	9,221,944
5	<i>Emergency Preparedness and Infectious Disease</i>	
6	General Revenues	1,907,851
7	Federal Funds	15,196,529
8	Total – Emergency Preparedness and Infectious Disease	17,104,380
9	<i>COVID-19</i>	
10	Federal Funds	15,176,647
11	Grand Total - Health	292,114,774
12	<b>Human Services</b>	
13	<i>Central Management</i>	
14	General Revenues	7,600,831
15	Of this amount, \$400,000 is to support the domestic violence prevention fund to provide	
16	direct services through the Coalition Against Domestic Violence, \$25,000 for the Center for	
17	Southeast Asians, \$450,000 to support Project Reach activities provided by the RI Alliance of Boys	
18	and Girls Clubs, \$300,000 is for outreach and supportive services through Day One, \$550,000 is	
19	for food collection and distribution through the Rhode Island Community Food Bank, \$500,000 for	
20	services provided to the homeless at Crossroads Rhode Island, \$600,000 for the Community Action	
21	Fund, \$250,000 is for the Institute for the Study and Practice of Nonviolence’s Reduction Strategy,	
22	\$200,000 to provide operational support to the United Way’s 211 system, \$125,000 is to support	
23	services provided to the immigrant and refugee population through Higher Ground International,	
24	and \$50,000 is for services provided to refugees through the Refugee Dream Center and \$100,000	
25	for the Substance Use and Mental Health Leadership Council of RI.	
26	The director of the department of human services shall provide to the speaker of the house,	
27	president of the senate, and chairs of the house and senate finance committees at least every sixty	
28	(60) days beginning August 1, 2022, a report on its progress in recruiting and retaining customer	
29	serving staff. The report shall include: documentation of newly filled and vacated positions,	
30	including lateral transfers, position titles, civil service information, including numbers of eligible	
31	and available candidates, plans for future testing and numbers of eligible and available candidates	
32	resulting from such testing, impacts on caseload backlogs and call center wait times, as well as	
33	other pertinent information as determined by the director.	
34	Federal Funds	8,064,314

1	Of this amount, \$3.0 million is to sustain Early Head Start and Head Start programs.	
2	Restricted Receipts	300,000
3	Total - Central Management	15,965,145
4	<i>Child Support Enforcement</i>	
5	General Revenues	4,390,046
6	Federal Funds	10,229,053
7	Restricted Receipts	3,816,099
8	Total - Child Support Enforcement	18,435,198
9	<i>Individual and Family Support</i>	
10	General Revenues	35,233,643
11	Federal Funds	128,579,088
12	Restricted Receipts	115,000
13	Other Funds	
14	Rhode Island Capital Plan Funds	
15	Blind Vending Facilities	165,000
16	Total - Individual and Family Support	164,092,731
17	<i>Office of Veterans Services</i>	
18	General Revenues	33,499,864
19	Of this amount, \$200,000 is to provide support services through veterans' organizations,	
20	\$50,000 is to support Operation Stand Down, and \$100,000 is to support the Veterans Services	
21	Officers (VSO) program through the Veterans of Foreign Wars.	
22	Federal Funds	15,752,830
23	Restricted Receipts	1,725,342
24	Other Funds	
25	Rhode Island Capital Plan Funds	
26	Veterans Home Asset Protection	665,000
27	Veterans Memorial Cemetery Asset Protection	300,000
28	Total - Office of Veterans Services	51,943,036
29	<i>Health Care Eligibility</i>	
30	General Revenues	10,511,087
31	Federal Funds	16,662,419
32	Total - Health Care Eligibility	27,173,506
33	<i>Supplemental Security Income Program</i>	
34	General Revenues	16,638,000



1	<i>Rhode Island Works</i>	
2	General Revenues	9,891,538
3	Federal Funds	101,460,682
4	Total - Rhode Island Works	111,352,220
5	<i>Other Programs</i>	
6	General Revenues	2,242,640
7	Federal Funds	382,432,873
8	Restricted Receipts	8,000
9	Total - Other Programs	384,683,513
10	<i>Office of Healthy Aging</i>	
11	General Revenues	15,573,340
12	Of this amount, \$325,000 is to provide elder services, including respite, through the	
13	Diocese of Providence; \$40,000 is for ombudsman services provided by the Alliance for Long	
14	Term Care in accordance with chapter 66.7 of title 42; and \$1,600,000 is for Senior Services	
15	Support and \$680,000 is for elderly nutrition, of which \$630,000 is for Meals on Wheels.	
16	Federal Funds	19,011,572
17	Restricted Receipt	46,200
18	Other Funds	
19	Intermodal Surface Transportation Fund	4,267,406
20	The Office shall reimburse the Rhode Island public transit authority for the elderly/disabled	
21	transportation program expenses no later than fifteen (15) days of the authority's submission of a	
22	request for payment.	
23	Total - Office of Healthy Aging	38,898,518
24	Grand Total - Human Services	829,181,867

25 **Behavioral Healthcare, Developmental Disabilities and Hospitals**

26 *Central Management*

27	General Revenues	8,058,892
28	Federal Funds	2,631,491
29	Restricted Receipts	559,071
30	Total - Central Management	11,249,454

31 *Services for the Developmentally Disabled*

32	General Revenues	214,453,481
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33       Provided that of this general revenue funding, an amount certified by the department shall  
34 be expended on certain community-based department of behavioral healthcare, developmental

1 disabilities and hospitals (BHDDH) developmental disability private provider and self-directed  
2 consumer direct care service worker raises and associated payroll costs as authorized by BHDDH  
3 and to finance the new services rates implemented by BHDDH pursuant to the Consent Decree  
4 Addendum. Any increase for direct support staff and residential or other community-based setting  
5 must first receive the approval of BHDDH.

6         Provided further that this general revenue funding, \$928,200 shall be expended on a  
7 Transformation Fund to be used for I/DD integrated day activities and supported employment  
8 services, or which a total of \$650,000 shall be expended specifically on those who self-direct for  
9 creation of regional service advisement models and pool of substitute staff. All unexpended or  
10 unencumbered balances of this designation at the end of the fiscal year shall be reappropriated to  
11 the ensuing fiscal year and made immediately available for the same purpose.

12 Federal Funds 280,189,579

13         Provided that of this federal funding, an amount certified by the department shall be  
14 expended on certain community-based department of behavioral healthcare, developmental  
15 disabilities and hospitals (BHDDH) developmental disability private provider and self-directed  
16 consumer direct care service worker raises and associated payroll costs as authorized by BHDDH  
17 and to finance the new services rates implemented by BHDDH pursuant to the Consent Decree  
18 Addendum. Any increase for direct support staff and residential or other community-based setting  
19 must first receive the approval of BHDDH.

20         Provided further that this federal funding, \$371,800 shall be expended on a Transformation  
21 Fund to be used for I/DD integrated day activities and supported employment services. All  
22 unexpended or unencumbered balances of this designation at the end of the fiscal year shall be  
23 reappropriated to the ensuing fiscal year and made immediately available for the same purpose.

24 Restricted Receipts 1,300,866

25 Other Funds

26         Rhode Island Capital Plan Funds

27         DD Residential Support 100,000

28         Total - Services for the Developmentally Disabled 496,043,926

29 *Behavioral Healthcare Services*

30 General Revenues 5,025,849

31 Federal Funds

32 Federal Funds 32,597,991

33         Provided that \$250,000 from Social Services Block Grant funds is awarded to The  
34 Providence Center to coordinate with Oasis Wellness and Recovery Center for its support and

1	services program offered to individuals with behavioral health issues.	
2	Restricted Receipts	5,416,046
3	Provided that \$450,000 from the opioid stewardship fund is distributed equally to the seven	
4	regional substance abuse prevention task forces to fund priorities determined by each Task Force.	
5	Total - Behavioral Healthcare Services	43,039,886
6	<i>Hospital and Community Rehabilitative Services</i>	
7	General Revenues	55,323,206
8	Federal Funds	61,515,889
9	Restricted Receipts	3,034,700
10	Other Funds	
11	Rhode Island Capital Plan Funds	
12	Hospital Equipment	300,000
13	Total - Hospital and Community Rehabilitative Services	120,173,795
14	<i>State of RI Psychiatric Hospital</i>	
15	General Revenues	33,443,552
16	Restricted Receipts	144,000
17	Other Funds	
18	Rhode Island Capital Plan Funds	
19	RISPH Equipment	100,000
20	Total - State of RI Psychiatric Hospital	33,687,552
21	Grand Total - Behavioral Healthcare,	
22	Developmental Disabilities and Hospitals	704,194,613
23	<b>Office of the Child Advocate</b>	
24	General Revenues	2,264,613
25	<b>Commission on the Deaf and Hard of Hearing</b>	
26	General Revenues	786,233
27	Restricted Receipts	142,921
28	Grand Total - Comm. On Deaf and Hard-of-Hearing	929,154
29	<b>Governor's Commission on Disabilities</b>	
30	General Revenues	
31	General Revenues	845,249
32	Livable Home Modification Grant Program	765,278
33	Provided that this will be used for home modification and accessibility enhancements to	
34	construct, retrofit, and/or renovate residences to allow individuals to remain in community settings.	

1 This will be in consultation with the executive office of health and human services. All unexpended  
 2 or unencumbered balances, at the end of the fiscal year, shall be reappropriated to the ensuing fiscal  
 3 year, and made immediately available for the same purpose.

4	Federal Funds	340,067
5	Restricted Receipts	105,448
6	Grand Total - Governor's Commission on Disabilities	2,056,042

7 **Office of the Mental Health Advocate**

8	General Revenues	1,117,164
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9 **Elementary and Secondary Education**

10 *Administration of the Comprehensive Education Strategy*

11	General Revenues	33,946,454
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12 Provided that \$90,000 be allocated to support the hospital school at Hasbro Children's  
 13 Hospital pursuant to § 16-7-20 and that \$395,000 be allocated to support child opportunity zones  
 14 through agreements with the department of elementary and secondary education to strengthen  
 15 education, health and social services for students and their families as a strategy to accelerate  
 16 student achievement and further provided that \$450,000 and 3.0 full-time equivalent positions be  
 17 allocated to support a special education function to facilitate individualized education program  
 18 (IEP) and 504 services; and further provided that \$130,000 be allocated to City Year for the Whole  
 19 School Whole Child Program, which provides individualized support to at-risk students.

20 Provided that all unexpended or unencumbered balances as of June 30, 2026, relating to  
 21 the Learn365RI program are hereby reappropriated to the following fiscal year.

22	Federal Funds	
23	Federal Funds	255,155,437

24 Provided that \$684,000 from the department's administrative share of Individuals with  
 25 Disabilities Education Act funds be allocated to the Paul V. Sherlock Center on Disabilities to  
 26 support the Rhode Island Vision Education and Services Program.

27 Federal Funds – State Fiscal Recovery Fund

28	Adult Education Providers	128,373
29	Restricted Receipts	
30	Restricted Receipts	1,677,584
31	HRIC Adult Education Grants	3,500,000
32	Total - Admin. of the Comprehensive Ed. Strategy	294,407,848

33 *Davies Career and Technical School*

34	General Revenues	18,772,462
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1	Federal Funds	924,285
2	Restricted Receipts	5,229,338
3	Other Funds	
4	Rhode Island Capital Plan Funds	
5	Davies School HVAC	50,000
6	Davies School Asset Protection	750,000
7	Davies School Healthcare Classroom Renovations	25,477
8	Davies School Wing Renovation	30,000,000
9	Total - Davies Career and Technical School	55,751,562
10	<i>RI School for the Deaf</i>	
11	General Revenues	8,809,938
12	Federal Funds	271,830
13	Restricted Receipts	1,097,000
14	Other Funds	
15	Rhode Island Capital Plan Funds	
16	School for the Deaf Asset Protection	100,000
17	Total - RI School for the Deaf	10,278,768
18	<i>Metropolitan Career and Technical School</i>	
19	General Revenues	12,977,328
20	Other Funds	
21	Rhode Island Capital Plan Funds	
22	MET School Asset Protection	250,000
23	Total - Metropolitan Career and Technical School	13,227,328
24	<i>Education Aid</i>	
25	General Revenues	1,256,998,843
26	Provided that the criteria for the allocation of early childhood funds shall prioritize pre-	
27	kindergarten seats and classrooms for four-year-olds whose family income is at or below one	
28	hundred eighty-five percent (185%) of federal poverty guidelines and who reside in communities	
29	with higher concentrations of low performing schools.	
30	Restricted Receipts	38,952,936
31	Total - Education Aid	1,295,951,779
32	<i>Central Falls School District</i>	
33	General Revenues	53,688,083
34	<i>School Construction Aid</i>	

1	General Revenues	
2	School Housing Aid	119,887,755
3	<i>Teachers' Retirement</i>	
4	General Revenues	137,991,006
5	Grand Total - Elementary and Secondary Education	1,981,184,129
6	<b>Public Higher Education</b>	
7	<i>Office of Postsecondary Commissioner</i>	
8	General Revenues	34,342,126
9	Provided that \$455,000 shall be allocated to Onward We Learn pursuant to § 16-70-5,	
10	\$75,000 shall be allocated to Best Buddies Rhode Island to support its programs for children with	
11	developmental and intellectual disabilities. It is also provided that \$8,337,295 shall be allocated to	
12	the Rhode Island promise scholarship program; \$151,410 shall be used to support Rhode Island's	
13	membership in the New England Board of Higher Education; \$5,476,723 shall be allocated to the	
14	Rhode Island hope scholarship program; \$100,000 shall be allocated to the Rhode Island School	
15	for Progressive Education to support access to higher education opportunities for teachers of color,	
16	and \$50,000 shall be provided for College Visions.	
17	Federal Funds	
18	Federal Funds	5,582,208
19	Guaranty Agency Administration	60,000
20	Restricted Receipts	8,383,189
21	Other Funds	
22	Tuition Savings Program - Scholarships and Grants	3,400,000
23	Nursing Education Center - Operating	3,295,810
24	Rhode Island Capital Plan Funds	
25	WEC Expansion - Annex Site	1,220,000
26	Total - Office of Postsecondary Commissioner	56,283,333
27	<i>University of Rhode Island</i>	
28	General Revenues	
29	General Revenues	115,308,021
30	Provided that in order to leverage federal funding and support economic development,	
31	\$700,000 shall be allocated to the small business development center, \$125,000 shall be allocated	
32	to the Institute for Labor Studies & Research, \$50,000 shall be allocated to Special Olympics Rhode	
33	Island to support its mission of providing athletic opportunities for individuals with intellectual and	
34	developmental disabilities, and \$874,069 shall be used to support programming related to career	

1	readiness, career placement, internships, and work-based learning.	
2	Debt Service	31,526,482
3	RI State Forensics Laboratory	1,803,420
4	Other Funds	
5	University and College Funds	847,374,010
6	Debt - Dining Services	781,957
7	Debt - Education and General	5,076,811
8	Debt - Health Services	16,032
9	Debt - Housing Loan Funds	13,863,455
10	Debt - Memorial Union	758,853
11	Debt - Ryan Center	2,888,322
12	Debt - Parking Authority	889,077
13	URI Restricted Debt Service - Energy Conservation	536,169
14	URI Debt Service - Energy Conservation	1,956,906
15	Rhode Island Capital Plan Funds	
16	Asset Protection	14,606,536
17	Mechanical, Electric, and Plumbing Improvements	7,293,838
18	Fire Protection Academic Buildings	1,641,903
19	Bay Campus	8,146,722
20	Athletics Complex	33,942,707
21	Provided that total Rhode Island capital plan funds provide no more than 80.0 percent of	
22	the total project.	
23	Stormwater Management	4,252,678
24	PFAS Removal Water Treatment Plant	13,759,400
25	Campus Accessibility	2,300,000
26	Total - University of Rhode Island	1,108,723,299
27	Notwithstanding the provisions of § 35-3-15, all unexpended or unencumbered balances as	
28	of June 30, 2026 relating to the university of Rhode Island are hereby reappropriated to fiscal year	
29	2027.	
30	<i>Rhode Island College</i>	
31	General Revenues	
32	General Revenues	70,714,722
33	Provided that \$464,377 shall be used to support programming related to career readiness,	
34	career placement, internships, and work-based learning.	

1	Debt Service	7,933,336
2	Rhode Island Vision Education and Services Program	1,800,000
3	Other Funds	
4	University and College Funds	120,309,539
5	Debt - Education and General	1,478,585
6	Debt - Student Union	212,200
7	Debt - G.O. Debt Service	1,585,353
8	Debt - Energy Conservation	762,375
9	Rhode Island Capital Plan Funds	
10	Asset Protection	5,950,000
11	Infrastructure Modernization	5,675,000
12	Total - Rhode Island College	216,421,110

13 Notwithstanding the provisions of § 35-3-15, all unexpended or unencumbered balances as  
14 of June 30, 2026, relating to Rhode Island college are hereby reappropriated to fiscal year 2027.

15 *Community College of Rhode Island*

16 General Revenues

17	General Revenues	64,540,346
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18 Provided that \$391,175 shall be used to support programming related to career readiness,  
19 career placement, internships, and work-based learning.

20	Debt Service	1,097,898
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21	Restricted Receipts	953,442
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22 Other Funds

23	University and College Funds	114,885,691
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24 Rhode Island Capital Plan Funds

25	Asset Protection	3,469,452
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26	Data, Cabling, and Power Infrastructure	5,150,000
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27	Flanagan Campus Renovations	3,200,000
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28	CCRI Renovation and Modernization Phase I	13,000,000
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29	CCRI Renovation and Modernization Phase II - IV	6,100,000
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30	CCRI Accessibility Improvements	290,000
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31	Total - Community College of RI	212,686,829
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32 Notwithstanding the provisions of § 35-3-15, all unexpended or unencumbered balances as  
33 of June 30, 2026, relating to the community college of Rhode Island are hereby reappropriated to  
34 fiscal year 2027.



1	Grand Total - Public Higher Education	1,594,114,571
2	<b>RI State Council on the Arts</b>	
3	General Revenues	
4	Operating Support	1,224,685
5	Grants	1,190,000
6	Provided that \$400,000 be provided to support the operational costs of WaterFire	
7	Providence art installations.	
8	Federal Funds	1,022,711
9	Restricted Receipts	115,058
10	Other Funds	
11	Art for Public Facilities	690,000
12	Grand Total - RI State Council on the Arts	4,242,454
13	<b>RI Atomic Energy Commission</b>	
14	General Revenues	1,278,282
15	Restricted Receipts	25,036
16	Other Funds	
17	URI Sponsored Research	361,177
18	Rhode Island Capital Plan Funds	
19	Asset Protection	50,000
20	Grand Total - RI Atomic Energy Commission	1,714,495
21	<b>RI Historical Preservation and Heritage Commission</b>	
22	General Revenues	1,986,751
23	Provided that \$30,000 support the operational costs of the Fort Adams Trust's restoration	
24	activities and that \$25,000 shall be allocated to Rhode Island Slave History Medallions.	
25	Federal Funds	822,451
26	Restricted Receipts	511,827
27	Other Funds	
28	RIDOT Project Review	144,602
29	Grand Total - RI Historical Preservation and Heritage Comm.	3,465,631
30	<b>Attorney General</b>	
31	<i>Criminal</i>	
32	General Revenues	23,147,524
33	Federal Funds	3,404,012
34	Restricted Receipts	2,096,085

1	Total - Criminal	28,647,621
2	<i>Civil</i>	
3	General Revenues	7,301,706
4	Federal Funds	100,000
5	Restricted Receipts	3,875,849
6	Total - Civil	11,277,555
7	<i>Bureau of Criminal Identification</i>	
8	General Revenues	2,440,742
9	Federal Funds	64,547
10	Restricted Receipts	1,329,498
11	Total - Bureau of Criminal Identification	3,834,787
12	<i>General</i>	
13	General Revenues	5,354,455
14	Other Funds	
15	Rhode Island Capital Plan Funds	
16	Building Renovations and Repairs	2,525,000
17	Total - General	7,879,455
18	Grand Total - Attorney General	51,639,418
19	<b>Corrections</b>	
20	<i>Central Management</i>	
21	General Revenues	25,069,359
22	<i>Parole Board</i>	
23	General Revenues	1,673,257
24	<i>Custody and Security</i>	
25	General Revenues	157,742,174
26	Federal Funds	1,371,846
27	Other Funds	
28	Rhode Island Capital Plan Funds	
29	Intake Service Center HVAC	10,272,500
30	Total - Custody and Security	169,386,520
31	<i>Institutional Support</i>	
32	General Revenues	39,456,199
33	Other Funds	
34	Rhode Island Capital Plan Funds	

1	Asset Protection	5,100,000
2	Correctional Facilities – Renovations	7,419,248
3	Total - Institutional Support	51,975,447
4	<i>Institutional Based Rehab/Population Management</i>	
5	General Revenues	14,739,884
6	Provided that \$1,050,000 be allocated to Crossroads Rhode Island for sex offender	
7	discharge planning.	
8	The director of the department of corrections shall provide to the speaker of the house and	
9	president of the senate at least every ninety (90) days beginning September 1, 2022, a report on	
10	efforts to modernize the correctional industries program. The report shall, at minimum, provide	
11	data on the past ninety (90) days regarding program participation; changes made in programming	
12	to more closely align with industry needs; new or terminated partnerships with employers,	
13	nonprofits, and advocacy groups; current program expenses and revenues; and the employment	
14	status of all persons on the day of discharge from department care who participated in the	
15	correctional industries program.	
16	Federal Funds	386,256
17	Restricted Receipts	1,300,000
18	Total - Institutional Based Rehab/Population Mgt.	16,426,140
19	<i>Healthcare Services</i>	
20	General Revenues	35,200,698
21	<i>Community Corrections</i>	
22	General Revenues	22,816,183
23	Restricted Receipts	3,091
24	Total - Community Corrections	22,819,274
25	Grand Total - Corrections	322,550,695
26	<b>Judiciary</b>	
27	<i>Supreme Court</i>	
28	General Revenues	
29	General Revenues	36,665,481
30	Provided however, that no more than \$1,430,073 in combined total shall be offset to the	
31	public defender’s office, the attorney general’s office, the department of corrections, the department	
32	of children, youth and families, and the department of public safety for square-footage occupancy	
33	costs in public courthouses and further provided that \$500,000 be allocated to the Rhode Island	
34	Coalition Against Domestic Violence for the domestic abuse court advocacy project pursuant to §	

1	12-29-7 and that \$90,000 be allocated to Rhode Island Legal Services, Inc. to provide housing and	
2	eviction defense to indigent individuals.	
3	Defense of Indigents	7,875,432
4	Federal Funds	205,395
5	Restricted Receipts	4,312,243
6	Other Funds	
7	Rhode Island Capital Plan Funds	
8	Judicial Complexes - HVAC	500,000
9	Judicial Complexes Asset Protection	1,500,000
10	Judicial Complexes Fan Coil Unit Replacements	500,000
11	Garrahy Courthouse Restoration	1,125,000
12	Total - Supreme Court	52,683,551
13	<i>Judicial Tenure and Discipline</i>	
14	General Revenues	188,686
15	<i>Superior Court</i>	
16	General Revenues	30,216,228
17	Restricted Receipts	325,000
18	Total - Superior Court	30,541,228
19	<i>Family Court</i>	
20	General Revenues	29,167,951
21	Federal Funds	5,392,549
22	Total - Family Court	34,560,500
23	<i>District Court</i>	
24	General Revenues	17,697,776
25	Federal Funds	696,951
26	Restricted Receipts	60,000
27	Total - District Court	18,454,727
28	<i>Traffic Tribunal</i>	
29	General Revenues	11,704,985
30	<i>Workers' Compensation Court</i>	
31	Restricted Receipts	11,090,756
32	Grand Total - Judiciary	159,224,433
33	<b>Military Staff</b>	
34	General Revenues	3,424,058

1	Federal Funds	28,982,412
2	Restricted Receipts	
3	RI Military Family Relief Fund	55,000
4	RING Counterdrug Program	11,000
5	Other Funds	
6	Rhode Island Capital Plan Funds	
7	Aviation Readiness Center	287,000
8	Asset Protection	2,564,675
9	Quonset Airport Runway Reconstruction	446,663
10	Counter-Drug Training Facility	1,025,250
11	Squadron Ops Facility (Air Guard)	600,000
12	Grand Total - Military Staff	37,396,058
13	<b>Public Safety</b>	
14	<i>Central Management</i>	
15	General Revenues	1,899,154
16	Provided that \$400,000 shall be allocated to support the Family Service of Rhode Island's	
17	GO Team program of on-scene support to children who are victims of violence and other traumas.	
18	Federal Funds	
19	Federal Funds	18,479,969
20	Federal Funds – State Fiscal Recovery Fund	
21	Support for Survivors of Domestic Violence	29,753
22	Restricted Receipts	738,584
23	Total - Central Management	21,147,460
24	<i>E-911 Emergency Telephone System</i>	
25	Restricted Receipts	10,730,138
26	<i>Security Services</i>	
27	General Revenues	33,685,555
28	<i>Municipal Police Training Academy</i>	
29	General Revenues	349,440
30	Federal Funds	417,455
31	Total - Municipal Police Training Academy	766,895
32	<i>State Police</i>	
33	General Revenues	90,634,305
34	Federal Funds	7,820,822

1	Restricted Receipts	2,845,158
2	Other Funds	
3	Airport Corporation Assistance	150,007
4	Road Construction Reimbursement	3,355,100
5	Weight and Measurement Reimbursement	402,401
6	Rhode Island Capital Plan Funds	
7	DPS Asset Protection	1,205,000
8	Southern Barracks	16,750,000
9	Training Academy Upgrades	1,550,000
10	Statewide Communications System Network	245,048
11	Total - State Police	124,957,841
12	Grand Total - Public Safety	191,287,889
13	<b>Office of Public Defender</b>	
14	General Revenues	18,178,679
15	Federal Funds	85,035
16	Grand Total - Office of Public Defender	18,263,714
17	<b>Emergency Management Agency</b>	
18	General Revenues	7,457,256
19	Federal Funds	34,906,616
20	Restricted Receipts	428,308
21	Other Funds	
22	Rhode Island Capital Plan Funds	
23	RI Statewide Communications Infrastructure	315,404
24	RI Statewide Communications Network Tower	550,000
25	Grand Total - Emergency Management Agency	43,657,584
26	<b>Environmental Management</b>	
27	<i>Office of the Director</i>	
28	General Revenues	9,446,875
29	Of this general revenue amount, \$180,000 is appropriated to the conservation districts and	
30	\$100,000 is appropriated to the Wildlife Rehabilitators Association of Rhode Island for a	
31	veterinarian at the Wildlife Clinic of Rhode Island.	
32	Federal Funds	354,975
33	Restricted Receipts	5,930,220
34	Total - Office of the Director	15,732,070

1	<i>Natural Resources</i>	
2	General Revenues	32,325,750
3	Provided that of this general revenue amount, \$150,000 is to be used for marine mammal	
4	response activities in conjunction with matching federal funds.	
5	Federal Funds	31,528,201
6	Restricted Receipts	6,185,022
7	Other Funds	
8	DOT Recreational Projects	762,000
9	Blackstone Bike Path Design	1,000,000
10	Rhode Island Capital Plan Funds	
11	Dam Repair	6,815,000
12	Fort Adams Rehabilitation	500,000
13	Port of Galilee	16,500,000
14	Newport Pier Upgrades	500,000
15	Recreation Facilities Asset Protection	750,000
16	Recreational Facilities Improvements	2,900,000
17	Natural Resources Office and Visitor's Center	1,836,709
18	Fish & Wildlife Maintenance Facilities	200,000
19	Marine Infrastructure/Pier Development	700,000
20	Total - Natural Resources	102,502,682
21	<i>Environmental Protection</i>	
22	General Revenues	16,607,743
23	Federal Funds	12,825,343
24	Restricted Receipts	12,660,382
25	Other Funds	
26	Transportation MOU	95,967
27	Total - Environmental Protection	42,189,435
28	Grand Total - Environmental Management	160,424,187
29	<b>Coastal Resources Management Council</b>	
30	General Revenues	3,704,812
31	Federal Funds	3,331,166
32	Restricted Receipts	624,768
33	Other Funds	
34	Rhode Island Capital Plan Funds	

1	South Coast Restoration Project	2,000,000
2	Grand Total - Coastal Resources Mgmt. Council	9,660,746
3	<b>Transportation</b>	
4	<i>Central Management</i>	
5	Federal Funds	13,777,360
6	Other Funds	
7	Gasoline Tax	9,004,830
8	Total - Central Management	22,782,190
9	<i>Management and Budget</i>	
10	Other Funds	
11	Gasoline Tax	3,839,065
12	<i>Infrastructure Engineering</i>	
13	Federal Funds	461,108,033
14	Restricted Receipts	6,066,037
15	Other Funds	
16	Gasoline Tax	77,805,846
17	Land Sale Revenue	6,239,422
18	Tolling Revenue	10,000,000
19	Rhode Island Capital Plan Funds	
20	Highway Improvement Program	95,617,814
21	Bike Path Asset Protection	400,000
22	RIPTA - Land and Buildings	6,905,927
23	RIPTA - Pawtucket/Central Falls Bus Hub Passenger Facility	1,500,000
24	RIPTA - Providence High-Capacity Transit Corridor Study	90,000
25	Total - Infrastructure Engineering	665,733,079
26	<i>Infrastructure Maintenance</i>	
27	Other Funds	
28	Gasoline Tax	39,230,935

29 Provided that of this amount, \$6,500,000 is appropriated to the Municipal Roads Grant  
30 Program known as RhodeRestore to provide funding to municipalities for the construction and  
31 maintenance of roads, sidewalks, and bridges.

32 The department of transportation will establish a municipal roadway database, which will  
33 include information concerning the name, condition, length, roadway infrastructure, and pedestrian  
34 features of each municipal roadway, updated annually by municipalities. The database will serve



1 as a comprehensive and transparent list of municipal roadway conditions.

2	Rhode Island Highway Maintenance Account	115,149,020
3	Rhode Island Capital Plan Funds	
4	Maintenance Capital Equipment Replacement	1,800,000
5	Maintenance Facilities Improvements	859,756
6	Welcome Center	150,000
7	Salt Storage Facilities	1,150,000
8	Train Station Asset Protection	500,000
9	Total - Infrastructure Maintenance	158,839,711
10	Grand Total - Transportation	851,194,045

11 **Statewide Totals**

12	General Revenues	5,743,054,676
13	Federal Funds	5,090,207,928
14	Restricted Receipts	446,197,209
15	Other Funds	2,936,594,811
16	Statewide Grand Total	14,216,054,624

17 SECTION 2. Each line appearing in section 1 of this article shall constitute an  
18 appropriation.

19 SECTION 3. Upon the transfer of any function of a department or agency to another  
20 department or agency, the governor is hereby authorized by means of executive order to transfer or  
21 reallocate, in whole or in part, the appropriations and the full-time equivalent limits affected  
22 thereby; provided, however, in accordance with § 42-6-5, when the duties or administrative  
23 functions of government are designated by law to be performed within a particular department or  
24 agency, no transfer of duties or functions and no re-allocation, in whole or part, or appropriations  
25 and full-time equivalent positions to any other department or agency shall be authorized.

26 SECTION 4. From the appropriation for contingency shall be paid such sums as may be  
27 required at the discretion of the governor to fund expenditures for which appropriations may not  
28 exist. Such contingency funds may also be used for expenditures in the several departments and  
29 agencies where appropriations are insufficient, or where such requirements are due to unforeseen  
30 conditions or are non-recurring items of an unusual nature. Said appropriations may also be used  
31 for the payment of bills incurred due to emergencies or to any offense against public peace and  
32 property, in accordance with the provisions of titles 11 and 45, as amended. All expenditures and  
33 transfers from this account shall be approved by the governor.

34 SECTION 5. The general assembly authorizes the state controller to establish the internal

1 service accounts shown below, and no other, to finance and account for the operations of state  
 2 agencies that provide services to other agencies, institutions and other governmental units on a cost  
 3 reimbursed basis. The purpose of these accounts is to ensure that certain activities are managed in  
 4 a businesslike manner; promote efficient use of services by making agencies pay the full costs  
 5 associated with providing the services; and allocate the costs of central administrative services  
 6 across all fund types, so that federal and other non-general fund programs share in the costs of  
 7 general government support. The controller is authorized to reimburse these accounts for the cost  
 8 of work or services performed for any other department or agency subject to the following  
 9 expenditure limitations:

10 Account	Expenditure Limit
11 State Assessed Fringe Benefit Internal Service Fund	37,255,808
12 Administration Central Utilities Internal Service Fund	30,366,642
13 State Central Mail Internal Service Fund	9,020,425
14 State Telecommunications Internal Service Fund	3,426,061
15 State Automotive Fleet Internal Service Fund	21,610,397
16 Surplus Property Internal Service Fund	44,789
17 Health Insurance Internal Service Fund	272,933,573
18 Other Post-Employment Benefits Fund	63,854,008
19 Capitol Police Internal Service Fund	1,659,403
20 Corrections Central Distribution Center Internal Service Fund	8,679,440
21 Correctional Industries Internal Service Fund	8,477,292
22 Secretary of State Record Center Internal Service Fund	1,231,684
23 Human Resources Internal Service Fund	18,711,878
24 DCAMM Facilities Internal Service Fund	40,492,965
25 Information Technology Internal Service Fund	70,587,805

26 SECTION 6. The director of the department of administration shall exercise his powers  
 27 under chapter 11 of title 42 to centralize state fleet operations under the department as it relates to  
 28 light and medium duty vehicle management, in accordance with best practices.

29 SECTION 7. Legislative Intent - The general assembly may provide a written "statement  
 30 of legislative intent" signed by the chairperson of the house finance committee and by the  
 31 chairperson of the senate finance committee to show the intended purpose of the appropriations  
 32 contained in section 1 of this article. The statement of legislative intent shall be kept on file in the  
 33 house finance committee and in the senate finance committee.

34 At least twenty (20) days prior to the issuance of a grant or the release of funds, which

1 grant or funds are listed on the legislative letter of intent, all department, agency, and corporation  
2 directors shall notify in writing the chairperson of the house finance committee and the chairperson  
3 of the senate finance committee of the approximate date when the funds are to be released or  
4 granted.

5 SECTION 8. Appropriation of Temporary Disability Insurance Funds -- There is hereby  
6 appropriated pursuant to §§ 28-39-5 and 28-39-8 all funds required to be disbursed for the benefit  
7 payments from the temporary disability insurance fund and temporary disability insurance reserve  
8 fund for the fiscal year ending June 30, 2026.

9 SECTION 9. Appropriation of Employment Security Funds -- There is hereby appropriated  
10 pursuant to § 28-42-19 all funds required to be disbursed for benefit payments from the employment  
11 security fund for the fiscal year ending June 30, 2026.

12 SECTION 10. Appropriation of Lottery Division Funds -- There is hereby appropriated to  
13 the lottery division any funds required to be disbursed by the lottery division for the purposes of  
14 paying commissions or transfers to the prize fund for the fiscal year ending June 30, 2026.

15 SECTION 11. Appropriation of CollegeBoundSaver Funds - There is hereby appropriated  
16 to the office of the general treasurer designated funds received under the collegeboundsaver  
17 program for transfer to the division of higher education assistance within the office of the  
18 postsecondary commissioner to support student financial aid for the fiscal year ending June 30,  
19 2026.

20 SECTION 12. Departments and agencies listed below may not exceed the number of full-  
21 time equivalent (FTE) positions shown below in any pay period. Full-time equivalent positions do  
22 not include limited period positions or, seasonal or intermittent positions whose scheduled period  
23 of employment does not exceed twenty-six consecutive weeks or whose scheduled hours do not  
24 exceed nine hundred and twenty-five (925) hours, excluding overtime, in a one-year period. Nor  
25 do they include individuals engaged in training, the completion of which is a prerequisite of  
26 employment. Provided, however, that the governor or designee, speaker of the house of  
27 representatives or designee, and the president of the senate or designee may authorize an adjustment  
28 to any limitation. Prior to the authorization, the state budget officer shall make a detailed written  
29 recommendation to the governor, the speaker of the house, and the president of the senate. A copy  
30 of the recommendation and authorization to adjust shall be transmitted to the chairman of the house  
31 finance committee, senate finance committee, the house fiscal advisor, and the senate fiscal advisor.

32 State employees whose funding is from non-state general revenue funds that are time  
33 limited shall receive limited term appointment with the term limited to the availability of non-state  
34 general revenue funding source.

**FY 2026 FTE POSITION AUTHORIZATION**

<b>Departments and Agencies</b>	<b>Full-Time Equivalent</b>
Administration	669.6
Provided that no more than 419.1 of the total authorization would be limited to positions	
that support internal service fund programs.	
Office of Energy Resources	20.0
Business Regulation	155.0
Rhode Island Cannabis Control Commission	28.0
Executive Office of Commerce	5.0
Housing	38.0
Labor and Training	461.7
Revenue	604.5
Legislature	298.5
Office of the Lieutenant Governor	8.0
Office of the Secretary of State	62.0
Office of the General Treasurer	92.0
Board of Elections	13.0
Rhode Island Ethics Commission	12.0
Office of the Governor	45.0
Commission for Human Rights	15.0
Public Utilities Commission	57.0
Office of Health and Human Services	243.0
Children, Youth and Families	713.5
Health	572.6
Human Services	779.0
Office of Veterans Services	267.0
Office of Healthy Aging	33.0
Behavioral Healthcare, Developmental Disabilities and Hospitals	1,223.4
Provided that 18.0 of the total authorization would be limited to independent facilitators	
positions to comply with the Consent Decree Addendum.	
Office of the Child Advocate	13.0
Commission on the Deaf and Hard of Hearing	4.0
Governor’s Commission on Disabilities	5.0
Office of the Mental Health Advocate	6.0

1	Elementary and Secondary Education	156.1
2	Provided that 3.0 of the total authorization would be available only for positions that are	
3	supported by the healthy environments advance learning grant at the school building authority.	
4	School for the Deaf	61.0
5	Davies Career and Technical School	125.0
6	Office of Postsecondary Commissioner	48.0
7	Provided that 1.0 of the total authorization would be available only for positions that are	
8	supported by third-party funds, 12.0 would be available only for positions at the state's higher	
9	education centers located in Woonsocket and Westerly, 10.0 would be available only for positions	
10	at the nursing education center, and 9.0 would be available for the longitudinal data systems	
11	program.	
12	University of Rhode Island	2,571.0
13	Provided that 353.8 of the total authorization would be available only for positions that are	
14	supported by third-party funds.	
15	Rhode Island College	949.2
16	Provided that 76.0 of the total authorization would be available only for positions that are	
17	supported by third-party funds.	
18	Community College of Rhode Island	849.1
19	Provided that 89.0 of the total authorization would be available only for positions that are	
20	supported by third-party funds.	
21	Rhode Island State Council on the Arts	10.0
22	RI Atomic Energy Commission	8.6
23	Historical Preservation and Heritage Commission	15.6
24	Office of the Attorney General	264.1
25	Corrections	1,461.0
26	Judicial	749.3
27	Military Staff	93.0
28	Emergency Management Agency	38.0
29	Public Safety	634.0
30	Office of the Public Defender	104.0
31	Environmental Management	439.0
32	Coastal Resources Management Council	32.0
33	Transportation	755.0
34	<b>Total</b>	<b>15,806.8</b>

1 No agency or department may employ contracted employee services where contract  
 2 employees would work under state employee supervisors without determination of need by the  
 3 director of administration acting upon positive recommendations by the budget officer and the  
 4 personnel administrator and fifteen (15) days after a public hearing.

5 Nor may any agency or department contract for services replacing work done by state  
 6 employees at that time without determination of need by the director of administration acting upon  
 7 the positive recommendations of the state budget officer and the personnel administrator and thirty  
 8 (30) days after a public hearing.

9 SECTION 13. The amounts reflected in this article include the appropriation of Rhode  
 10 Island capital plan funds for fiscal year 2026 and supersede appropriations provided for FY 2026  
 11 within Pub. L. 2024, ch. 117, art. 1, § 13.

12 The following amounts are hereby appropriated out of any money in the State's Rhode  
 13 Island capital plan fund not otherwise appropriated to be expended during the fiscal years ending  
 14 June 30, 2027, June 30, 2028, June 30, 2029, and June 30, 2030. These amounts supersede  
 15 appropriations provided within Pub. L. 2024, ch. 117, art. 1, § 13.

16 For the purposes and functions hereinafter mentioned, the state controller is hereby  
 17 authorized and directed to draw the controller's orders upon the general treasurer for the payment  
 18 of such sums and such portions thereof as may be required by the controller upon receipt of properly  
 19 authenticated vouchers.

	FY Ending	FY Ending	FY Ending	FY Ending	
20	06/30/2027	06/30/2028	06/30/2029	06/30/2030	
21	Project				
22	DOA – 560 Jefferson Blvd Asset Protection	50,000	50,000	50,000	55,000
23	DOA – Arrigan Center	100,000	100,000	100,000	100,000
24	DOA – Big River Management Area	746,000	742,000	792,000	787,000
25	DOA – Cannon Building	3,925,000	4,225,000	4,225,000	1,750,000
26	DOA – Chapin Health Laboratory	300,000	0	0	0
27	DOA – Civic Center	1,250,000	1,075,000	1,500,000	1,475,000
28	DOA – Communities Facilities Asset Protection	125,000	125,000	125,000	125,000
29	DOA – Cranston Street Armory	100,000	100,000	100,000	100,000
30	DOA - DoIT Enterprise Operations Center	200,000	200,000	200,000	200,000
31	DOA – Environmental Compliance	225,000	225,000	225,000	225,000
32	DOA – Group Homes Consolidation	4,325,000	4,426,000	5,450,000	5,650,000
33	DOA - Medical Examiner's Office	50,000	50,000	50,000	50,000
34	DOA – Old State House	600,000	100,000	100,000	100,000

1	DOA - Pastore Campus Infrastructure	15,000,000	15,000,000	10,000,000	20,000,000
2	DOA – Pastore Hospital Buildings				
3	Asset Protection	1,000,000	1,250,000	2,150,000	2,500,000
4	DOA - Pastore Center Non-Hospital Buildings				
5	Asset Protection	500,000	500,000	500,000	12,700,000
6	DOA - Pastore Center Power Plant	3,500,000	0	0	0
7	DOA - Replacement of Fueling Tanks	620,000	100,000	100,000	0
8	DOA - RI Convention Center Authority	2,825,000	2,500,000	2,000,000	2,000,000
9	DOA – Shepard Building Upgrades	3,920,000	3,785,000	3,785,000	4,540,000
10	DOA – Security Measures State Buildings	950,000	850,000	650,000	650,000
11	DOA - State House Renovations	17,379,000	16,000,000	31,940,000	8,309,000
12	DOA – State Office Building	550,000	300,000	50,000	300,000
13	DOA – State Office Reorganization &				
14	Relocation	250,000	250,000	250,000	250,000
15	DOA – Veterans Auditorium	275,000	150,000	100,000	100,000
16	DOA – Washington County Government Center	150,000	150,000	150,000	150,000
17	DOA - William Powers Building	2,350,000	1,850,000	1,700,000	200,000
18	DOA - Zambarano Buildings and Campus	400,000	900,000	750,000	150,000
19	DOA – Zambarano LTAC Hospital	23,804,439	24,427,656	24,155,740	0
20	OER – Energy Efficiency	1,000,000	1,000,000	1,000,000	1,000,000
21	EOC – I-195 Redevelopment Commission	700,000	700,000	0	0
22	EOC – Quonset Infrastructure	2,500,000	0	0	0
23	SOS – Rhode Island Archives and History				
24	Center	4,500,000	0	0	0
25	DCYF – Training School Asset Protection	250,000	250,000	250,000	250,000
26	DOH – Health Laboratories & Medical				
27	Examiner Equipment	400,000	400,000	400,000	400,000
28	DHS – Blind Vending Facilities	165,000	165,000	165,000	165,000
29	DHS – Veterans Memorial Cemetery				
30	Asset Protection	250,000	300,000	250,000	300,000
31	DHS – Veterans Home Asset Protection	460,000	800,000	1,025,000	1,050,000
32	BHDDH – DD Residential Support	100,000	100,000	100,000	100,000
33	BHDDH – Hospital Equipment Asset Protection	300,000	300,000	300,000	300,000
34	BHDDH – RISPH Equipment	100,000	100,000	100,000	100,000

1	ELSEC – Davies School Asset Protection	750,000	500,000	500,000	525,000
2	ELSEC – Davies School HVAC	50,000	50,000	50,000	50,000
3	ELSEC - Davies School Wing Renovation	2,500,000	0	0	0
4	ELSEC – School for the Deaf Asset Protection	100,000	100,000	300,000	300,000
5	ELSEC – MET School Asset Protection	250,000	255,000	255,000	265,000
6	URI - Asset Protection	15,236,863	15,528,074	15,885,220	16,250,580
7	URI – Academic Building Improvements	4,542,055	2,350,000	0	0
8	URI – Campus Accessibility	1,700,000	1,000,000	1,000,000	1,000,000
9	URI - Athletics Complex	20,779,251	0	0	0
10	URI - Bay Campus Phase II	16,853,278	0	0	0
11	URI – PFAS Removal Water Treatment Plant	780,269	0	0	0
12	RIC - Asset Protection	6,500,000	6,632,000	6,850,000	6,850,000
13	RIC - Infrastructure Modernization	5,675,000	5,925,000	5,925,000	6,061,275
14	CCRI - Asset Protection	3,369,452	2,780,000	2,870,000	2,936,010
15	CCRI - Accessibility Improvements	125,000	720,000	590,000	0
16	CCRI – Data, Cabling, and Power Infrastructure	4,894,885	3,300,000	0	0
17	CCRI – Flanagan Campus Renovations	2,734,505	0	0	0
18	CCRI – Renovation and Modernization Phase I	10,784,928	4,000,000	0	0
19	CCRI – Renovation and Modernization				
20	Phase II -IV	2,400,000	600,000	0	0
21	AEC – Asset Protection	50,000	50,000	50,000	55,000
22	OAG – Building Renovations and Repairs	1,150,000	900,000	150,000	155,000
23	DOC – Asset Protection	4,100,000	4,100,000	4,100,000	4,100,000
24	Judiciary – Garrahy Courthouse Restoration	1,125,000	0	0	0
25	Judiciary – Judicial Complexes Asset Protection	1,500,000	1,500,000	1,500,000	1,500,000
26	Judiciary – Judicial Complexes HVAC	500,000	500,000	500,000	500,000
27	Judiciary – Judicial Complexes Fan Coil				
28	Replacements	750,000	850,000	500,000	500,000
29	Judiciary – Licht Window and masonry Repairs	0	1,500,000	1,545,000	0
30	Military Staff – Asset Protection	1,801,639	1,598,858	2,424,420	1,662,463
31	DPS – Asset Protection	1,335,000	710,000	725,000	300,000
32	DPS – Training Academy Upgrades	695,000	690,000	475,000	600,000
33	RIEMA – RISON Infrastructure Upgrade	15,000	15,000	0	0
34	DEM – Dam Repair	6,651,030	1,015,000	1,015,000	1,015,000



1	DEM – Facilities Asset Protection	750,000	765,000	765,000	765,000
2	DEM – Fish and Wildlife Facilities	200,000	200,000	200,000	200,000
3	DEM – Fort Adams Rehabilitation	500,000	500,000	500,000	500,000
4	DEM – Natural Resources Offices and				
5	Visitor's Center	1,836,709	0	0	0
6	DEM – Newport Pier Upgrades	500,000			
7	DEM – Port of Galilee	14,113,820	1,500,000	1,500,000	1,500,000
8	DEM – Recreational Facilities Improvements	3,338,551	3,260,000	2,750,000	2,500,000
9	CRMC – Confined Aquatic Dredged				
10	Material Disposal Cells	20,100,000	0	0	0
11	DOT – Fixed Guideway Commuter Rail	2,350,000	2,770,000	3,190,000	4,210,000
12	DOT - Highway Improvement Program	19,850,000	19,430,000	19,010,000	17,990,000
13	DOT – Bike Path Asset Protection	400,000	400,000	400,000	400,000
14	DOT – Maintenance Facility Improvements	500,000	1,375,000	500,000	500,000
15	DOT - Maintenance Capital Equipment				
16	Replacement	1,800,000	1,800,000	1,800,000	1,800,000
17	DOT - Salt Storage Facilities	1,150,000	1,500,000	1,500,000	1,500,000
18	DOT – Train Station Asset Protection	500,000	500,000	500,000	500,000
19	DOT – Welcome Center	150,000	150,000	150,000	150,000
20	DOT – RIPTA - Land and Buildings	4,496,992	3,162,119	3,162,119	812,500

21 SECTION 14. Reappropriation of Funding for Rhode Island capital plan fund projects.  
22 Any unexpended and unencumbered funds from Rhode Island capital plan fund project  
23 appropriations shall be reappropriated in the ensuing fiscal year and made available for the same  
24 purpose. However, any such reappropriations are subject to final approval by the general assembly  
25 as part of the supplemental appropriations act. Any unexpended funds of less than five hundred  
26 dollars (\$500) shall be reappropriated at the discretion of the state budget officer.

27 SECTION 15. For the Fiscal Year ending June 30, 2026, the Rhode Island housing and  
28 mortgage finance corporation shall provide from its resources such sums as appropriate in support  
29 of the Neighborhood Opportunities Program. The corporation shall provide a report detailing the  
30 amount of funding provided to this program, as well as information on the number of units of  
31 housing provided as a result to the director of administration, the chair of the housing resources  
32 commission, the chair of the house finance committee, the chair of the senate finance committee,  
33 and the state budget officer.

34 SECTION 16. Appropriation of Economic Activity Taxes in accordance with the city of

1 Pawtucket downtown redevelopment statute -- There is hereby appropriated for the fiscal year  
2 ending June 30, 2026, all state economic activity taxes to be collected pursuant to § 45-33.4-4, as  
3 amended (including, but not limited to, the amount of tax revenues certified by the commerce  
4 corporation in accordance with § 45-33.4-1(13)), for the purposes of paying debt service on bonds,  
5 funding debt service reserves; paying costs of infrastructure improvements in and around the  
6 ballpark district, arts district, and the growth center district; funding future debt service on bonds;  
7 and funding a redevelopment revolving fund established in accordance with § 45-33-1.

8 SECTION 17. The appropriations from federal funds contained in section 1 shall not be  
9 construed to mean any federal funds or assistance appropriated, authorized, allocated or  
10 apportioned to the State of Rhode Island from the state fiscal recovery fund and capital projects  
11 fund enacted pursuant to the American Rescue Plan Act of 2021, P.L. 117-2 for fiscal year 2026  
12 except for those instances specifically designated.

13 The State fiscal recovery fund and capital projects fund appropriations herein shall be made  
14 in support of the following projects:

15 **Federal Funds - State Fiscal Recovery Fund**

16 **Department of Administration (DOA)**

17 DOA- Pandemic Recovery Office. These funds shall be allocated to finance the pandemic  
18 recovery office established within the department of administration.

19 **Executive Office of Health and Human Services (EOHHS)**

20 EOHHS - Certified Community Behavioral Clinics. These funds shall be allocated to a  
21 program to support certified community behavioral health clinics to bolster behavioral health  
22 supports, medical screening and monitoring, and social services to particularly vulnerable  
23 populations in response to a rise in mental health needs during the public health emergency.

24 **Rhode Island Department of Elementary and Secondary Education (ELSEC)**

25 RIDE - Adult Education Providers. These funds shall be directly distributed through the  
26 office of adult education to nonprofit adult education providers to expand access to educational  
27 programs and literary services.

28 **Department of Public Safety (DPS)**

29 DPS – Support for Survivors of Domestic Violence. These funds shall be allocated to  
30 invest in the nonprofit community to provide additional housing, clinical and mental health services  
31 to victims of domestic violence and sexual assault. This includes increased investments for therapy  
32 and counseling, housing assistance, job training, relocation aid and case management.

33 **Federal Funds - Capital Projects Fund**

34 **Department of Administration (DOA)**

1           DOA - CPF Administration. These funds shall be allocated to the department of  
2 administration to oversee the implementation of the capital projects fund award from the American  
3 Rescue Plan Act.

4           SECTION 18. Reappropriation of Funding for State Fiscal Recovery Fund and Capital  
5 Projects Fund. Notwithstanding any provision of general law, any unexpended and unencumbered  
6 federal funds from the state fiscal recovery fund and capital projects fund shall be reappropriated  
7 in the ensuing fiscal year and made available for the same purposes. However, any such  
8 reappropriations are subject to final approval by the general assembly as part of the supplemental  
9 appropriations act.

10          SECTION 19. The pandemic recovery office shall monitor the progress and performance  
11 of all programs financed by the state fiscal recovery fund and the capital projects fund. On or before  
12 October 31, 2023 through January 31, 2025, the office shall provide a report to the speaker of the  
13 house and senate president, with copies to the chairpersons of the house and senate finance  
14 committees, on a quarterly basis, identifying programs that are at risk of significant underspending  
15 or noncompliance with federal or state requirements. Commencing with the report due on April 30,  
16 2025, the report will be provided to the speaker of the house and senate president, with copies to  
17 the chairpersons of the house and senate finance committees, biannually thereafter until and  
18 including October 31, 2026. The report, at a minimum must include an assessment of how  
19 programs that are at risk can be remedied. In the event that any state fiscal recovery fund program  
20 would put the state at risk of forfeiture of federal funds, the governor may reclassify funding from  
21 the at-risk program to other eligible uses as determined by U.S. Treasury. The governor will notify  
22 the General Assembly within thirty (30) days of such reclassification.

23          SECTION 20. Notwithstanding any general laws to the contrary, the Rhode Island student  
24 loan authority shall transfer to the state controller by June 30, 2026, the sum of two million nine  
25 hundred thousand dollars (\$2,900,000).

26          SECTION 21. This article shall take effect as of July 1, 2025, except as otherwise provided  
27 herein.