

1	<b>ARTICLE 1</b>	
2	RELATING TO MAKING APPROPRIATIONS IN SUPPORT OF FY 2026	
3	SECTION 1. Subject to the conditions, limitations and restrictions hereinafter contained in	
4	this act, the following general revenue amounts are hereby appropriated out of any money in the	
5	treasury not otherwise appropriated to be expended during the fiscal year ending June 30, 2026.	
6	The amounts identified for federal funds and restricted receipts shall be made available pursuant to	
7	§ 35-4-22 and chapter 41 of title 42. For the purposes and functions hereinafter mentioned, the state	
8	controller is hereby authorized and directed to draw the state controller’s orders upon the general	
9	treasurer for the payment of such sums or such portions thereof as may be required from time to	
10	time upon receipt by the state controller of properly authenticated vouchers.	
11	<b>Administration</b>	
12	<i>Central Management</i>	
13	General Revenues	4,359,358
14	Federal Funds	
15	Federal Funds	33,000,000
16	Restricted Receipts	193,701
17	Total - Central Management	37,553,059
18	<i>Legal Services</i>	
19	General Revenues	2,872,990
20	<i>Accounts and Control</i>	
21	General Revenues	5,804,845
22	Restricted Receipts - OPEB Board Administration	150,959
23	Restricted Receipts - Grants Management Administration	2,540,109
24	Total - Accounts and Control	8,495,913
25	<i>Office of Management and Budget</i>	
26	General Revenues	11,000,012
27	Federal Funds	
28	Federal Funds	151,689
29	Federal Funds – Capital Projects Fund	
30	CPF Administration	530,582

1	Federal Funds – State Fiscal Recovery Fund	
2	Pandemic Recovery Office	1,436,547
3	Restricted Receipts	300,000
4	Other Funds	1,242,011
5	Total - Office of Management and Budget	14,660,841
6	<i>Purchasing</i>	
7	General Revenues	4,008,986
8	Restricted Receipts	1,262,987
9	Other Funds	636,500
10	Total - Purchasing	5,908,473
11	<i>Human Resources</i>	
12	General Revenues	889,580
13	<i>Personnel Appeal Board</i>	
14	General Revenues	160,838
15	<i>Information Technology</i>	
16	General Revenues	1,838,147
17	Restricted Receipts	1,162,424
18	Total - Information Technology	3,000,571
19	<i>Library and Information Services</i>	
20	General Revenues	2,143,053
21	Federal Funds	1,617,500
22	Restricted Receipts	6,990
23	Total - Library and Information Services	3,767,543
24	<i>Planning</i>	
25	General Revenues	1,222,229
26	Federal Funds	3,050
27	Restricted Receipts	50,000
28	Other Funds	
29	Air Quality Modeling	24,000
30	Federal Highway - PL Systems Planning	3,821,438
31	State Transportation Planning Match	504,926
32	FTA - Metro Planning Grant	1,525,830
33	Total - Planning	7,151,473
34	<i>General</i>	

1	General Revenues	
2	Miscellaneous Grants/Payments	811,678
3	Torts Court Awards	1,750,000
4	Wrongful Conviction Awards	1,000,000
5	Resource Sharing and State Library Aid	12,095,022
6	Library Construction Aid	2,115,628
7	Restricted Receipts	1,113,557
8	Other Funds	
9	Rhode Island Capital Plan Funds	
10	Security Measures State Buildings	700,000
11	Cranston Street Armory	600,000
12	State House Renovations	1,759,000
13	Zambarano Buildings and Campus	4,500,000
14	Replacement of Fueling Tanks	430,000
15	Environmental Compliance	225,000
16	Big River Management Area	797,000
17	Shepard Building Upgrades	2,805,000
18	RI Convention Center Authority	2,800,000
19	Pastore Center Power Plant	2,000,000
20	DoIT Enterprise Operations Center	5,550,000
21	Cannon Building	150,000
22	Old State House	600,000
23	State Office Building	500,000
24	State Office Reorganization & Relocation	750,000
25	William Powers Building	2,500,000
26	Pastore Center Non-Hospital Buildings Asset Protection	7,750,000
27	Washington County Government Center	100,000
28	Chapin Health Laboratory	100,000
29	560 Jefferson Blvd Asset Protection	2,050,000
30	Arrigan Center	200,000
31	Civic Center	3,800,000
32	Veterans Auditorium	380,000
33	Pastore Center Hospital Buildings Asset Protection	1,000,000
34	Pastore Campus Infrastructure	15,000,000

1	Community Facilities Asset Protection	225,000
2	Medical Examiners - New Facility	50,000
3	Group Home Replacement & Rehabilitation	5,000,000
4	Expo Center	500,000
5	Group Homes Consolidation	5,350,000
6	Total - General	87,056,885
7	<i>Debt Service Payments</i>	
8	General Revenues	178,801,286
9	Other Funds	
10	Transportation Debt Service	32,982,697
11	Investment Receipts - Bond Funds	100,000
12	Total - Debt Service Payments	211,883,983
13	<i>Rhode Island Health Benefits Exchange</i>	
14	General Revenues	1,889,227
15	Federal Funds	10,758,473
16	Restricted Receipts	17,298,973
17	Total - Rhode Island Health Benefits Exchange	29,946,673
18	<i>Division of Equity, Diversity &amp; Inclusion</i>	
19	General Revenues	2,308,469
20	Other Funds	108,978
21	Total - Division of Equity, Diversity & Inclusion	2,417,447
22	<i>Capital Asset Management and Maintenance</i>	
23	General Revenues	10,990,302
24	<i>Statewide Personnel and Operations</i>	
25	FEMA Contingency Reserve	
26	General Revenues	2,500,000
27	Primary Care Health Assessment State Cost	
28	General Revenues	750,000
29	Federal Funds	100,500
30	Restricted Receipts	44,575
31	Other Funds	477,295
32	Total - Statewide Personnel and Operations	3,872,370
33	Grand Total - Administration	430,628,941
34	<b>Office of Energy Resources</b>	

1	Federal Funds	31,554,214
2	Restricted Receipts	39,089,028
3	Other Funds	
4	National Electric Vehicle Infrastructure Formula Program	4,668,785
5	Rhode Island Capital Plan Funds	
6	Energy Efficiency Improvements	1,000,000
7	Grand Total – Office of Energy Resources	76,312,027
8	<b>Business Regulation</b>	
9	<i>Central Management</i>	
10	General Revenues	4,360,810
11	Restricted Receipts	39,014
12	Total - Central Management	4,399,824
13	<i>Banking Regulation</i>	
14	General Revenues	2,107,972
15	Restricted Receipts	50,000
16	Total - Banking Regulation	2,157,972
17	<i>Securities Regulation</i>	
18	General Revenues	1,000,863
19	<i>Insurance Regulation</i>	
20	General Revenues	5,125,539
21	Restricted Receipts	1,617,538
22	Total - Insurance Regulation	6,743,077
23	<i>Office of the Health Insurance Commissioner</i>	
24	General Revenues	3,107,152
25	Federal Funds	439,300
26	Restricted Receipts	603,592
27	Total - Office of the Health Insurance Commissioner	4,150,044
28	<i>Board of Accountancy</i>	
29	General Revenues	5,490
30	<i>Commercial Licensing and Gaming and Athletics Licensing</i>	
31	General Revenues	1,268,739
32	Restricted Receipts	1,045,581
33	Total - Commercial Licensing and Gaming and Athletics Licensing	2,314,320
34	<i>Building, Design and Fire Professionals</i>	

1	General Revenues	8,793,216
2	Federal Funds	346,788
3	Restricted Receipts	2,130,377
4	Other Funds	
5	Quonset Development Corporation	52,983
6	Rhode Island Capital Plan Funds	
7	Fire Academy Expansion	7,000,000
8	Total - Building, Design and Fire Professionals	18,323,364
9	Grand Total - Business Regulation	39,094,954
10	<b>RI Cannabis Control Commission</b>	
11	Restricted Receipts	7,303,563
12	<b>Executive Office of Commerce</b>	
13	<i>Central Management</i>	
14	General Revenues	2,369,982
15	<i>Quasi-Public Appropriations</i>	
16	General Revenues	
17	Rhode Island Commerce Corporation	8,506,041
18	Airport Impact Aid	1,010,036
19	Sixty percent (60%) of the first \$1,000,000 appropriated for airport impact aid shall be	
20	distributed to each airport serving more than 1,000,000 passengers based upon its percentage of the	
21	total passengers served by all airports serving more than 1,000,000 passengers. Forty percent (40%)	
22	of the first \$1,000,000 shall be distributed based on the share of landings during calendar year 2025	
23	at North Central Airport, Newport-Middletown Airport, Block Island Airport, Quonset Airport,	
24	T.F. Green International Airport and Westerly Airport, respectively. The Rhode Island commerce	
25	corporation shall make an impact payment to the towns or cities in which the airport is located	
26	based on this calculation. Each community upon which any part of the above airports is located	
27	shall receive at least \$25,000.	
28	STAC Research Alliance	900,000
29	Innovative Matching Grants/Internships	1,000,000
30	I-195 Redevelopment District Commission	1,245,050
31	Polaris Manufacturing Grant	500,000
32	East Providence Waterfront Commission	50,000
33	Urban Ventures	140,000
34	Chafee Center at Bryant	476,200

1	Blackstone Valley Visitor Center	75,000
2	Industrial Recreational Building Authority Obligations	105,094
3	Other Funds	
4	Rhode Island Capital Plan Funds	
5	I-195 Redevelopment District Commission	700,000
6	I-195 Park Improvements	1,100,000
7	Quonset Infrastructure	2,500,000
8	PFAS Mitigation at Quonset Business Park	1,000,000
9	Total - Quasi-Public Appropriations	19,307,421
10	<i>Economic Development Initiatives Fund</i>	
11	General Revenues	
12	Rebuild RI Tax Credit Fund	10,085,000
13	Destination Marketing	1,400,000
14	RI Innovation Ecosystem	250,000
15	Federal Funds	20,000,000
16	Total - Economic Development Initiatives Fund	31,735,000
17	<i>Commerce Programs</i>	
18	General Revenues	
19	Wavemaker Fellowship	2,566,621
20	Air Service Development Fund	2,728,800
21	Total - Commerce Programs	5,295,421
22	Grand Total - Executive Office of Commerce	58,707,824
23	<b>Housing</b>	
24	General Revenues	6,364,465
25	Federal Funds	15,596,037
26	Restricted Receipts	23,018,954
27	Grand Total - Housing	44,979,456
28	<b>Labor and Training</b>	
29	<i>Central Management</i>	
30	General Revenues	1,661,890
31	Restricted Receipts	488,494
32	Total - Central Management	2,150,384
33	<i>Workforce Development Services</i>	
34	General Revenues	878,758

1	Federal Funds	19,112,629
2	Total - Workforce Development Services	19,991,387
3	<i>Workforce Regulation and Safety</i>	
4	General Revenues	5,347,291
5	<i>Income Support</i>	
6	General Revenues	3,684,566
7	Federal Funds	22,883,898
8	Restricted Receipts	4,635,586
9	Other Funds	
10	Temporary Disability Insurance Fund	287,480,146
11	Employment Security Fund	249,200,000
12	Total - Income Support	567,884,196
13	<i>Injured Workers Services</i>	
14	Restricted Receipts	11,233,092
15	<i>Labor Relations Board</i>	
16	General Revenues	556,737
17	<i>Governor's Workforce Board</i>	
18	General Revenues	6,050,000
19	Provided that \$600,000 of these funds shall be used for enhanced training for direct care	
20	and support services staff to improve resident quality of care and address the changing health care	
21	needs of nursing facility residents due to higher acuity and increased cognitive impairments	
22	pursuant to § 23-17.5-36.	
23	Restricted Receipts	19,054,596
24	Total - Governor's Workforce Board	25,104,596
25	Grand Total - Labor and Training	632,267,683
26	<b>Department of Revenue</b>	
27	<i>Director of Revenue</i>	
28	General Revenues	3,168,518
29	<i>Office of Revenue Analysis</i>	
30	General Revenues	1,173,041
31	<i>Lottery Division</i>	
32	Other Funds	448,042,227
33	<i>Municipal Finance</i>	
34	General Revenues	2,045,839



1	<i>Taxation</i>	
2	General Revenues	38,331,490
3	Restricted Receipts	4,660,479
4	Other Funds	
5	Motor Fuel Tax Evasion	175,000
6	Total - Taxation	43,166,969
7	<i>Registry of Motor Vehicles</i>	
8	General Revenues	35,374,576
9	Federal Funds	493,061
10	Restricted Receipts	5,429,330
11	Total - Registry of Motor Vehicles	41,296,967
12	<i>State Aid</i>	
13	General Revenues	
14	Distressed Communities Relief Fund	14,884,458
15	Payment in Lieu of Tax Exempt Properties	51,317,647
16	Motor Vehicle Excise Tax Payments	239,547,419
17	Property Revaluation Program	712,390
18	Tangible Tax Exemption Program	25,903,228
19	Restricted Receipts	995,120
20	Total - State Aid	333,360,262
21	<i>Collections</i>	
22	General Revenues	994,263
23	Grand Total - Revenue	873,248,086
24	<b>Legislature</b>	
25	General Revenues	58,734,623
26	Restricted Receipts	2,690,297
27	Grand Total - Legislature	61,424,920
28	<b>Lieutenant Governor</b>	
29	General Revenues	1,519,219
30	<b>Secretary of State</b>	
31	<i>Administration</i>	
32	General Revenues	5,975,167
33	Provided that \$100,000 be allocated to support the Rhode Island Council for the	
34	Humanities for grant making to civic and cultural organizations, and \$50,000 to support Rhode	

1	Island's participation in the We the People Civics Challenge.	
2	<i>Corporations</i>	
3	General Revenues	2,913,879
4	<i>State Archives</i>	
5	General Revenues	356,659
6	Restricted Receipts	404,790
7	Total - State Archives	761,449
8	<i>Elections and Civics</i>	
9	General Revenues	2,107,040
10	Federal Funds	2,000,000
11	Total - Elections and Civics	4,107,040
12	<i>State Library</i>	
13	General Revenues	668,263
14	Provided that \$125,000 be allocated to support the Rhode Island Historical Society and	
15	\$18,000 be allocated to support the Newport Historical Society, pursuant to §§ 29-2-1 and 29-2-2,	
16	and \$25,000 be allocated to support the Rhode Island Black Heritage Society.	
17	<i>Office of Public Information</i>	
18	General Revenues	840,724
19	Receipted Receipts	25,000
20	Total - Office of Public Information	865,724
21	Grand Total - Secretary of State	15,291,522
22	<b>General Treasurer</b>	
23	<i>Treasury</i>	
24	General Revenues	3,665,773
25	Federal Funds	365,134
26	Other Funds	
27	Temporary Disability Insurance Fund	246,415
28	Tuition Savings Program - Administration	388,916
29	Total - Treasury	4,666,238
30	<i>State Retirement System</i>	
31	Restricted Receipts	
32	Admin Expenses - State Retirement System	13,193,967
33	Retirement - Treasury Investment Operations	2,846,571
34	Defined Contribution - Administration	277,654

1	Total - State Retirement System	16,318,192
2	<i>Unclaimed Property</i>	
3	Restricted Receipts	3,338,043
4	<i>Crime Victim Compensation</i>	
5	General Revenues	934,450
6	Federal Funds	467,993
7	Restricted Receipts	250,000
8	Total - Crime Victim Compensation	1,652,443
9	Grand Total - General Treasurer	25,974,916
10	<b>Board of Elections</b>	
11	General Revenues	4,474,931
12	<b>Rhode Island Ethics Commission</b>	
13	General Revenues	2,419,632
14	<b>Office of Governor</b>	
15	General Revenues	
16	General Revenues	9,184,918
17	Contingency Fund	150,000
18	Grand Total - Office of Governor	9,334,918
19	<b>Commission for Human Rights</b>	
20	General Revenues	2,249,158
21	Federal Funds	523,529
22	Grand Total - Commission for Human Rights	2,772,687
23	<b>Public Utilities Commission</b>	
24	Federal Funds	753,555
25	Restricted Receipts	14,592,152
26	Grand Total - Public Utilities Commission	15,345,707
27	<b>Executive Office of Health and Human Services</b>	
28	<i>Central Management</i>	
29	General Revenues	32,413,726
30	Provided that of this amount, \$900,000 will be for Mobile Response and Stabilization	
31	Services for uninsured and underinsured child and youth and cover services and costs not otherwise	
32	reimbursed. Also \$500,000 is for Thundermist's Family Residency Program contingent upon	
33	receiving federal funds.	
34	All-Payer Claims Database	509,950

1	Health System Planning and Overtight	777,260
2	Medicaid Enterprise System	1,873,838
3	Medicaid Management Information System	6,064,700
4	Unified Health Infrastructure	22,368,654
5	Federal Funds	
6	Federal Funds	70,793,907
7	All-Payer Claims Database	10,212,239
8	Health System Planning and Oversight	153,750
9	Medicaid Enterprise System	12,364,541
10	Medicaid Management Information System	19,566,585
11	Unified Health Infrastructure Project	56,336,615
12	Federal Funds - State Fiscal Recovery Fund	
13	Certified Community Behavioral Health Clinics	205,295
14	Restricted Receipts	15,463,598
15	Total - Central Management	249,104,658
16	<i>Medical Assistance</i>	
17	General Revenues	
18	Managed Care	464,278,305
19	Hospitals	136,238,010
20	Nursing Facilities	204,266,507
21	Home and Community Based Services	125,703,952
22	Other Services	160,879,834
23	Pharmacy	100,069,654
24	Rhody Health	234,976,854
25	Federal Funds	
26	Managed Care	653,184,013
27	Hospitals	285,888,183
28	Nursing Facilities	273,055,474
29	Home and Community Based Services	168,075,434
30	Other Services	796,373,214
31	Pharmacy	4,130,346
32	Rhody Health	326,578,917
33	Other Programs	32,611,481
34	Restricted Receipts	11,021,948

1	Total - Medical Assistance	3,977,332,126
2	Grand Total – Executive Office of Health and Human Services	4,226,436,784
3	<b>Children, Youth and Families</b>	
4	<i>Central Management</i>	
5	General Revenues	17,937,159
6	The director of the department of children, youth and families shall provide to the speaker	
7	of the house and president of the senate at least every sixty (60) days beginning September 1, 2021,	
8	a report on its progress implementing the accreditation plan filed in accordance with § 42-72-5.3	
9	and any projected changes needed to effectuate that plan. The report shall, at minimum, provide	
10	data regarding recruitment and retention efforts including attaining and maintaining a diverse	
11	workforce, documentation of newly filled and vacated positions, and progress towards reducing	
12	worker caseloads.	
13	Federal Funds	15,237,654
14	Total - Central Management	33,174,813
15	<i>Children's Behavioral Health Services</i>	
16	General Revenues	7,109,636
17	Federal Funds	8,824,070
18	Total - Children's Behavioral Health Services	15,933,706
19	<i>Youth Development Services</i>	
20	General Revenues	25,678,366
21	Federal Funds	647,931
22	Restricted Receipts	1,500
23	Other Funds	
24	Rhode Island Capital Plan Funds	
25	Training School Asset Protection	250,000
26	Residential Treatment Facilities	11,000,000
27	Total - Youth Development Services	37,577,797
28	<i>Child Welfare</i>	
29	General Revenues	211,849,897
30	Federal Funds	93,910,710
31	Restricted Receipts	1,743,471
32	Total - Child Welfare	307,504,078
33	<i>Higher Education Incentive Grants</i>	
34	General Revenues	200,000

1	Provided that these funds and any unexpended or unencumbered previous years' funding	
2	are to be used exclusively to fund awards to eligible youth.	
3	Grand Total - Children, Youth and Families	394,390,394
4	<b>Health</b>	
5	<i>Central Management</i>	
6	General Revenues	
7	General Revenues	2,588,732
8	Of this amount, \$50,000 is to support the Gloria Gemma Breast Cancer Resource	
9	Foundation and the organization's new survivorship and well-being center in Lincoln, RI.	
10	Psychiatry Resource Network	750,000
11	Primary Care Training Sites Program	2,000,000
12	Provided that unexpended or unencumbered balances as of June 30, 2026 are hereby	
13	reappropriated to the following fiscal year.	
14	Federal Funds	4,884,431
15	Restricted Receipts	22,233,391
16	Provided that the disbursement of any indirect cost recoveries on federal grants budgeted	
17	in this line item that are derived from grants authorized under The Coronavirus Preparedness and	
18	Response Supplemental Appropriations Act (P.L. 116-123); The Families First Coronavirus	
19	Response Act (P.L. 116-127); The Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-	
20	136); The Paycheck Protection Program and Health Care Enhancement Act (P.L. 116-139); the	
21	Consolidated Appropriations Act, 2021 (P.L. 116-260); and the American Rescue Plan Act of 2021	
22	(P.L. 117-2), are hereby subject to the review and prior approval of the director of management and	
23	budget. No obligation or expenditure of these funds shall take place without such approval.	
24	Total - Central Management	32,456,554
25	<i>Community Health and Equity</i>	
26	General Revenues	2,051,358
27	Federal Funds	88,096,432
28	Restricted Receipts	67,695,968
29	Total - Community Health and Equity	157,843,758
30	<i>Environmental Health</i>	
31	General Revenues	6,836,896
32	Federal Funds	14,433,189
33	Restricted Receipts	1,104,785
34	Total - Environmental Health	22,374,870

1	<i>Health Laboratories</i>	
2	General Revenues	9,514,520
3	Federal Funds	2,666,663
4	Other Funds	
5	Rhode Island Capital Plan Funds	
6	Health Laboratories & Medical Examiner Equipment	400,000
7	New Health Laboratory Building	8,363,883
8	Total - Health Laboratories	20,945,066
9	<i>State Medical Examiners</i>	
10	General Revenues	4,521,784
11	Federal Funds	67,325
12	Total – State Medical Examiners	4,589,109
13	<i>Healthcare Quality and Safety</i>	
14	General Revenues	7,868,321
15	Federal Funds	6,746,561
16	Restricted Receipts	1,199,564
17	Total – Healthcare Quality and Safety	15,814,446
18	<i>Policy, Information and Communications</i>	
19	General Revenues	2,785,613
20	Provided that \$200,000 of this amount and its corresponding federal match is used for loan	
21	repayment assistance specifically for primary care physicians and pediatricians through the Health	
22	Professional Loan Repayment Program authorized by § 23-14.1.	
23	Federal Funds	5,593,898
24	Restricted Receipts	842,433
25	Total - Policy, Information and Communications	9,221,944
26	<i>Emergency Preparedness and Infectious Disease</i>	
27	General Revenues	1,907,851
28	Federal Funds	15,196,529
29	Total – Emergency Preparedness and Infectious Disease	17,104,380
30	<i>COVID-19</i>	
31	Federal Funds	15,176,647
32	Grand Total - Health	295,526,774
33	<b>Human Services</b>	
34	<i>Central Management</i>	

1	General Revenues	8,050,831
2	Of this amount, \$400,000 is to support the domestic violence prevention fund to provide	
3	direct services through the Coalition Against Domestic Violence, \$25,000 for the Center for	
4	Southeast Asians, \$450,000 to support Project Reach activities provided by the RI Alliance of Boys	
5	and Girls Clubs, \$300,000 is for outreach and supportive services through Day One, \$950,000 is	
6	for food collection and distribution through the Rhode Island Community Food Bank, \$500,000 for	
7	services provided to the homeless at Crossroads Rhode Island, \$600,000 for the Community Action	
8	Fund, \$250,000 is for the Institute for the Study and Practice of Nonviolence's Reduction Strategy,	
9	\$200,000 to provide operational support to the United Way's 211 system, \$125,000 is to support	
10	services provided to the immigrant and refugee population through Higher Ground International,	
11	\$50,000 is for services provided to refugees through the Refugee Dream Center and \$150,000 for	
12	the Substance Use and Mental Health Leadership Council of RI.	
13	The director of the department of human services shall provide to the speaker of the house,	
14	president of the senate, and chairs of the house and senate finance committees at least every sixty	
15	(60) days beginning August 1, 2022, a report on its progress in recruiting and retaining customer	
16	serving staff. The report shall include: documentation of newly filled and vacated positions,	
17	including lateral transfers, position titles, civil service information, including numbers of eligible	
18	and available candidates, plans for future testing and numbers of eligible and available candidates	
19	resulting from such testing, impacts on caseload backlogs and call center wait times, as well as	
20	other pertinent information as determined by the director.	
21	Federal Funds	8,064,314
22	Of this amount, \$3.0 million is to sustain Early Head Start and Head Start programs.	
23	Restricted Receipts	300,000
24	Total - Central Management	16,415,145
25	<i>Child Support Enforcement</i>	
26	General Revenues	4,390,046
27	Federal Funds	10,229,053
28	Restricted Receipts	3,816,099
29	Total - Child Support Enforcement	18,435,198
30	<i>Individual and Family Support</i>	
31	General Revenues	35,143,366
32	Federal Funds	128,579,088
33	Restricted Receipts	115,000
34	Other Funds	



1	Rhode Island Capital Plan Funds	
2	Blind Vending Facilities	165,000
3	Total - Individual and Family Support	164,002,454
4	<i>Office of Veterans Services</i>	
5	General Revenues	33,499,864
6	Of this amount, \$200,000 is to provide support services through veterans' organizations,	
7	\$50,000 is to support Operation Stand Down, and \$100,000 is to support the Veterans Services	
8	Officers (VSO) program through the Veterans of Foreign Wars.	
9	Federal Funds	15,752,830
10	Restricted Receipts	1,725,342
11	Other Funds	
12	Rhode Island Capital Plan Funds	
13	Veterans Home Asset Protection	665,000
14	Veterans Memorial Cemetery Asset Protection	300,000
15	Total - Office of Veterans Services	51,943,036
16	<i>Health Care Eligibility</i>	
17	General Revenues	10,511,087
18	Federal Funds	16,662,419
19	Total - Health Care Eligibility	27,173,506
20	<i>Supplemental Security Income Program</i>	
21	General Revenues	16,680,780
22	<i>Rhode Island Works</i>	
23	General Revenues	9,891,538
24	Federal Funds	109,225,738
25	Total - Rhode Island Works	119,117,276
26	<i>Other Programs</i>	
27	General Revenues	2,231,840
28	Federal Funds	382,432,873
29	Restricted Receipts	8,000
30	Total - Other Programs	384,672,713
31	<i>Office of Healthy Aging</i>	
32	General Revenues	15,623,340
33	Of this amount, \$325,000 is to provide elder services, including respite, through the	
34	Diocese of Providence; \$40,000 is for ombudsman services provided by the Alliance for Long	

1 Term Care in accordance with chapter 66.7 of title 42; and \$1,600,000 is for Senior Services  
2 Support and \$730,000 is for elderly nutrition, of which \$680,000 is for Meals on Wheels.

3	Federal Funds	19,011,572
4	Restricted Receipt	46,200
5	Other Funds	
6	Intermodal Surface Transportation Fund	4,267,406

7 The Office shall reimburse the Rhode Island public transit authority for the elderly/disabled  
8 transportation program expenses no later than fifteen (15) days of the authority's submission of a  
9 request for payment.

10	Total - Office of Healthy Aging	38,948,518
11	Grand Total - Human Services	837,388,626

12 **Behavioral Healthcare, Developmental Disabilities and Hospitals**

13 *Central Management*

14	General Revenues	8,058,892
15	Federal Funds	2,631,491
16	Restricted Receipts	559,071
17	Total - Central Management	11,249,454

18 *Services for the Developmentally Disabled*

19	General Revenues	218,735,702
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20 Provided that of this general revenue funding, an amount certified by the department shall  
21 be expended on certain community-based department of behavioral healthcare, developmental  
22 disabilities and hospitals (BHDDH) developmental disability private provider and self-directed  
23 consumer direct care service worker raises and associated payroll costs as authorized by BHDDH  
24 and to finance the new services rates implemented by BHDDH pursuant to the Consent Decree  
25 Addendum. Any increase for direct support staff and residential or other community-based setting  
26 must first receive the approval of BHDDH.

27 Provided further that of this general revenue funding, \$928,200 shall be expended on a  
28 Transformation Fund to be used for I/DD integrated day activities and supported employment  
29 services, or which a total of \$650,000 shall be expended specifically on those who self-direct for  
30 creation of regional service advisement models and pool of substitute staff. All unexpended or  
31 unencumbered balances of this designation at the end of the fiscal year shall be reappropriated to  
32 the ensuing fiscal year and made immediately available for the same purpose.

33	Federal Funds	286,950,145
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34 Provided that of this federal funding, an amount certified by the department shall be

1 expended on certain community-based department of behavioral healthcare, developmental  
2 disabilities and hospitals (BHDDH) developmental disability private provider and self-directed  
3 consumer direct care service worker raises and associated payroll costs as authorized by BHDDH  
4 and to finance the new services rates implemented by BHDDH pursuant to the Consent Decree  
5 Addendum. Any increase for direct support staff and residential or other community-based setting  
6 must first receive the approval of BHDDH.

7         Provided further that of this federal funding, \$371,800 shall be expended on a  
8 Transformation Fund to be used for I/DD integrated day activities and supported employment  
9 services. All unexpended or unencumbered balances of this designation at the end of the fiscal year  
10 shall be reappropriated to the ensuing fiscal year and made immediately available for the same  
11 purpose.

12	Restricted Receipts	1,300,866
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13	Other Funds	
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14	Rhode Island Capital Plan Funds	
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15	DD Residential Support	100,000
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16	Total - Services for the Developmentally Disabled	507,086,713
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17 *Behavioral Healthcare Services*

18	General Revenues	4,817,486
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19	Federal Funds	
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20	Federal Funds	32,467,553
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21         Provided that \$250,000 from Social Services Block Grant funds is awarded to The  
22 Providence Center to coordinate with Oasis Wellness and Recovery Center for its support and  
23 services program offered to individuals with behavioral health issues.

24	Federal Funds – State Fiscal Recovery	
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25	9-8-8 Hotline	1,800,000
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26	Restricted Receipts	5,416,046
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27         Provided that \$450,000 from the opioid stewardship fund is distributed equally to the seven  
28 regional substance abuse prevention task forces to fund priorities determined by each Task Force.

29	Total - Behavioral Healthcare Services	44,501,085
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30 *Hospital and Community Rehabilitative Services*

31	General Revenues	53,723,206
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32	Federal Funds	61,515,889
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33	Restricted Receipts	4,634,700
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34	Other Funds	
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1	Rhode Island Capital Plan Funds	
2	Hospital Equipment	300,000
3	Total - Hospital and Community Rehabilitative Services	120,173,795
4	<i>State of RI Psychiatric Hospital</i>	
5	General Revenues	33,443,552
6	Restricted Receipts	144,000
7	Other Funds	
8	Rhode Island Capital Plan Funds	
9	RISPH Equipment	100,000
10	Total - State of RI Psychiatric Hospital	33,687,552
11	Grand Total - Behavioral Healthcare,	
12	Developmental Disabilities and Hospitals	716,698,599
13	<b>Office of the Child Advocate</b>	
14	General Revenues	2,264,613
15	<b>Commission on the Deaf and Hard of Hearing</b>	
16	General Revenues	786,233
17	Restricted Receipts	142,921
18	Grand Total - Comm. On Deaf and Hard-of-Hearing	929,154
19	<b>Governor's Commission on Disabilities</b>	
20	General Revenues	
21	General Revenues	870,754
22	Livable Home Modification Grant Program	515,278
23	Provided that this will be used for home modification and accessibility enhancements to	
24	construct, retrofit, and/or renovate residences to allow individuals to remain in community settings.	
25	This will be in consultation with the executive office of health and human services. All unexpended	
26	or unencumbered balances, at the end of the fiscal year, shall be reappropriated to the ensuing fiscal	
27	year, and made immediately available for the same purpose.	
28	Federal Funds	340,067
29	Restricted Receipts	79,943
30	Grand Total - Governor's Commission on Disabilities	1,806,042
31	<b>Office of the Mental Health Advocate</b>	
32	General Revenues	1,117,164
33	<b>Elementary and Secondary Education</b>	
34	<i>Administration of the Comprehensive Education Strategy</i>	

1	General Revenues	32,922,798
2	Provided that \$90,000 be allocated to support the hospital school at Hasbro Children's	
3	Hospital pursuant to § 16-7-20; \$395,000 be allocated to support child opportunity zones through	
4	agreements with the department of elementary and secondary education to strengthen education,	
5	health and social services for students and their families as a strategy to accelerate student	
6	achievement; \$450,000 and 3.0 full-time equivalent positions be allocated to support a special	
7	education function to facilitate individualized education program (IEP) and 504 services; and	
8	further provided that \$130,000 be allocated to City Year for the Whole School Whole Child	
9	Program, which provides individualized support to at-risk students.	
10	Federal Funds	
11	Federal Funds	255,593,813
12	Provided that \$684,000 from the department's administrative share of Individuals with	
13	Disabilities Education Act funds be allocated to the Paul V. Sherlock Center on Disabilities to	
14	support the Rhode Island Vision Education and Services Program.	
15	Federal Funds – State Fiscal Recovery Fund	
16	Adult Education Providers	128,373
17	Restricted Receipts	
18	Restricted Receipts	1,724,551
19	HRIC Adult Education Grants	3,500,000
20	Total - Admin. of the Comprehensive Ed. Strategy	293,869,535
21	<i>Davies Career and Technical School</i>	
22	General Revenues	18,532,152
23	Federal Funds	924,285
24	Restricted Receipts	5,471,394
25	Other Funds	
26	Rhode Island Capital Plan Funds	
27	Davies School HVAC	50,000
28	Davies School Asset Protection	750,000
29	Davies School Healthcare Classroom Renovations	6,911,727
30	Davies School Wing Renovation	34,515,423
31	Total - Davies Career and Technical School	67,154,981
32	<i>RI School for the Deaf</i>	
33	General Revenues	8,809,938
34	Federal Funds	271,830

1	Restricted Receipts	1,097,000
2	Other Funds	
3	Rhode Island Capital Plan Funds	
4	School for the Deaf Asset Protection	100,000
5	Total - RI School for the Deaf	10,278,768
6	<i>Metropolitan Career and Technical School</i>	
7	General Revenues	12,966,926
8	Other Funds	
9	Rhode Island Capital Plan Funds	
10	MET School Asset Protection	250,000
11	Total - Metropolitan Career and Technical School	13,216,926
12	<i>Education Aid</i>	
13	General Revenues	1,272,230,353
14	Provided that the criteria for the allocation of early childhood funds shall prioritize pre-	
15	kindergarten seats and classrooms for four-year-olds whose family income is at or below one	
16	hundred eighty-five percent (185%) of federal poverty guidelines and who reside in communities	
17	with higher concentrations of low performing schools.	
18	Restricted Receipts	38,952,936
19	Total - Education Aid	1,311,183,289
20	<i>Central Falls School District</i>	
21	General Revenues	54,567,882
22	<i>School Construction Aid</i>	
23	General Revenues	
24	School Housing Aid	119,887,755
25	<i>Teachers' Retirement</i>	
26	General Revenues	137,991,006
27	Grand Total - Elementary and Secondary Education	2,008,150,142
28	<b>Public Higher Education</b>	
29	<i>Office of Postsecondary Commissioner</i>	
30	General Revenues	33,322,291
31	Provided that \$455,000 shall be allocated to Onward We Learn pursuant to § 16-70-5,	
32	\$75,000 shall be allocated to Best Buddies Rhode Island to support its programs for children with	
33	developmental and intellectual disabilities. It is also provided that \$7,367,460 shall be allocated to	
34	the Rhode Island promise scholarship program; \$151,410 shall be used to support Rhode Island's	

1 membership in the New England Board of Higher Education; \$5,476,723 shall be allocated to the  
2 Rhode Island hope scholarship program; and \$100,000 shall be allocated to the Rhode Island  
3 School for Progressive Education to support access to higher education opportunities for teachers  
4 of color.

5 Federal Funds

6 Federal Funds 5,582,208

7 Guaranty Agency Administration 60,000

8 Restricted Receipts 8,383,189

9 Other Funds

10 Tuition Savings Program - Scholarships and Grants 3,400,000

11 Nursing Education Center - Operating 3,295,810

12 Rhode Island Capital Plan Funds

13 WEC Expansion - Annex Site 1,220,000

14 Total - Office of Postsecondary Commissioner 55,263,498

15 *University of Rhode Island*

16 General Revenues

17 General Revenues 115,308,021

18 Provided that in order to leverage federal funding and support economic development,  
19 \$700,000 shall be allocated to the small business development center, \$125,000 shall be allocated  
20 to the Institute for Labor Studies & Research, \$50,000 shall be allocated to Special Olympics Rhode  
21 Island to support its mission of providing athletic opportunities for individuals with intellectual and  
22 developmental disabilities, and \$874,069 shall be used to support programming related to career  
23 readiness, career placement, internships, and work-based learning.

24 Debt Service 31,526,482

25 RI State Forensics Laboratory 1,803,420

26 Other Funds

27 University and College Funds 847,374,010

28 Debt - Dining Services 781,957

29 Debt - Education and General 5,076,811

30 Debt - Health Services 16,032

31 Debt - Housing Loan Funds 13,863,455

32 Debt - Memorial Union 758,853

33 Debt - Ryan Center 2,888,322

34 Debt - Parking Authority 889,077

1	URI Restricted Debt Service - Energy Conservation	536,169
2	URI Debt Service - Energy Conservation	1,956,906
3	Rhode Island Capital Plan Funds	
4	Asset Protection	14,606,536
5	Mechanical, Electric, and Plumbing Improvements	7,293,838
6	Fire Protection Academic Buildings	1,641,903
7	Bay Campus	8,146,722
8	Athletics Complex	33,942,707
9	Provided that total Rhode Island capital plan funds provide no more than 80.0 percent of	
10	the total project.	
11	Stormwater Management	4,252,678
12	PFAS Removal Water Treatment Plant	13,759,400
13	Campus Accessibility	2,300,000
14	Building Envelope Improvements	3,000,000
15	Total - University of Rhode Island	1,111,723,299
16	Notwithstanding the provisions of § 35-3-15, all unexpended or unencumbered balances as	
17	of June 30, 2026 relating to the university of Rhode Island are hereby reappropriated to fiscal year	
18	2027.	
19	<i>Rhode Island College</i>	
20	General Revenues	
21	General Revenues	70,714,722
22	Provided that \$464,377 shall be used to support programming related to career readiness,	
23	career placement, internships, and work-based learning.	
24	Debt Service	7,933,336
25	Rhode Island Vision Education and Services Program	1,800,000
26	Other Funds	
27	University and College Funds	120,309,539
28	Debt - Education and General	1,478,585
29	Debt - Student Union	212,200
30	Debt - G.O. Debt Service	1,585,353
31	Debt - Energy Conservation	762,375
32	Rhode Island Capital Plan Funds	
33	Asset Protection	5,950,000
34	Infrastructure Modernization	5,675,000



1	Total - Rhode Island College	216,421,110
2	Notwithstanding the provisions of § 35-3-15, all unexpended or unencumbered balances as	
3	of June 30, 2026, relating to Rhode Island college are hereby reappropriated to fiscal year 2027.	
4	<i>Community College of Rhode Island</i>	
5	General Revenues	
6	General Revenues	63,740,346
7	Provided that \$391,175 shall be used to support programming related to career readiness,	
8	career placement, internships, and work-based learning.	
9	Debt Service	1,097,898
10	Restricted Receipts	953,442
11	Other Funds	
12	University and College Funds	114,885,691
13	Rhode Island Capital Plan Funds	
14	Asset Protection	3,469,452
15	Data, Cabling, and Power Infrastructure	5,750,000
16	Flanagan Campus Renovations	3,200,000
17	CCRI Renovation and Modernization Phase I	15,000,000
18	CCRI Renovation and Modernization Phase II - IV	6,100,000
19	CCRI Accessibility Improvements	290,000
20	Total - Community College of RI	214,486,829
21	Notwithstanding the provisions of § 35-3-15, all unexpended or unencumbered balances as	
22	of June 30, 2026, relating to the community college of Rhode Island are hereby reappropriated to	
23	fiscal year 2027.	
24	Grand Total - Public Higher Education	1,597,894,736
25	<b>RI State Council on the Arts</b>	
26	General Revenues	
27	Operating Support	1,224,685
28	Grants	1,190,000
29	Provided that \$400,000 be provided to support the operational costs of WaterFire	
30	Providence art installations.	
31	Federal Funds	1,022,711
32	Restricted Receipts	115,058
33	Other Funds	
34	Art for Public Facilities	690,000

1	Grand Total - RI State Council on the Arts	4,242,454
2	<b>RI Atomic Energy Commission</b>	
3	General Revenues	1,278,282
4	Restricted Receipts	25,036
5	Other Funds	
6	URI Sponsored Research	361,177
7	Rhode Island Capital Plan Funds	
8	Asset Protection	50,000
9	Grand Total - RI Atomic Energy Commission	1,714,495
10	<b>RI Historical Preservation and Heritage Commission</b>	
11	General Revenues	1,969,751
12	Provided that \$30,000 support the operational costs of the Fort Adams Trust's restoration	
13	activities and that \$25,000 shall be allocated to Rhode Island Slave History Medallions.	
14	Federal Funds	822,451
15	Restricted Receipts	511,827
16	Other Funds	
17	RIDOT Project Review	144,602
18	Grand Total - RI Historical Preservation and Heritage Comm.	3,448,631
19	<b>Attorney General</b>	
20	<i>Criminal</i>	
21	General Revenues	23,147,524
22	Federal Funds	3,404,012
23	Restricted Receipts	2,096,085
24	Total - Criminal	28,647,621
25	<i>Civil</i>	
26	General Revenues	7,301,706
27	Federal Funds	100,000
28	Restricted Receipts	4,724,238
29	Total - Civil	12,125,944
30	<i>Bureau of Criminal Identification</i>	
31	General Revenues	2,440,742
32	Federal Funds	64,547
33	Restricted Receipts	1,329,498
34	Total - Bureau of Criminal Identification	3,834,787

1	<i>General</i>	
2	General Revenues	5,354,455
3	Other Funds	
4	Rhode Island Capital Plan Funds	
5	Building Renovations and Repairs	2,525,000
6	Total - General	7,879,455
7	Grand Total - Attorney General	52,487,807
8	<b>Corrections</b>	
9	<i>Central Management</i>	
10	General Revenues	24,875,748
11	<i>Parole Board</i>	
12	General Revenues	1,673,257
13	<i>Custody and Security</i>	
14	General Revenues	182,260,831
15	Federal Funds	1,371,846
16	Other Funds	
17	Rhode Island Capital Plan Funds	
18	Intake Service Center HVAC	27,818,335
19	Total - Custody and Security	211,451,012
20	<i>Institutional Support</i>	
21	General Revenues	40,099,600
22	Other Funds	
23	Rhode Island Capital Plan Funds	
24	Asset Protection	8,277,650
25	Correctional Facilities – Renovations	3,179,677
26	Total - Institutional Support	51,556,927
27	<i>Institutional Based Rehab/Population Management</i>	
28	General Revenues	15,027,101
29	Provided that \$1,050,000 be allocated to Crossroads Rhode Island for sex offender	
30	discharge planning.	
31	The director of the department of corrections shall provide to the speaker of the house and	
32	president of the senate at least every ninety (90) days beginning September 1, 2022, a report on	
33	efforts to modernize the correctional industries program. The report shall, at minimum, provide	
34	data on the past ninety (90) days regarding program participation; changes made in programming	

1 to more closely align with industry needs; new or terminated partnerships with employers,  
2 nonprofits, and advocacy groups; current program expenses and revenues; and the employment  
3 status of all persons on the day of discharge from department care who participated in the  
4 correctional industries program.

5 Federal Funds 386,256

6 Restricted Receipts 1,300,000

7 Total - Institutional Based Rehab/Population Mgt. 16,713,357

8 *Healthcare Services*

9 General Revenues 37,051,880

10 *Community Corrections*

11 General Revenues 23,026,186

12 Restricted Receipts 3,091

13 Total - Community Corrections 23,029,277

14 Grand Total - Corrections 366,351,458

15 **Judiciary**

16 *Supreme Court*

17 General Revenues

18 General Revenues 36,665,481

19 Provided however, that no more than \$1,430,073 in combined total shall be offset to the  
20 public defender's office, the attorney general's office, the department of corrections, the department  
21 of children, youth and families, and the department of public safety for square-footage occupancy  
22 costs in public courthouses and further provided that \$500,000 be allocated to the Rhode Island  
23 Coalition Against Domestic Violence for the domestic abuse court advocacy project pursuant to §  
24 12-29-7 and that \$90,000 be allocated to Rhode Island Legal Services, Inc. to provide housing and  
25 eviction defense to indigent individuals.

26 Defense of Indigents 7,875,432

27 Federal Funds 205,395

28 Restricted Receipts 4,312,243

29 Other Funds

30 Rhode Island Capital Plan Funds

31 Judicial Complexes - HVAC 500,000

32 Judicial Complexes Asset Protection 1,500,000

33 Judicial Complexes Fan Coil Unit Replacements 500,000

34 Garrahy Courthouse Restoration 1,125,000

1	Total - Supreme Court	52,683,551
2	<i>Judicial Tenure and Discipline</i>	
3	General Revenues	188,686
4	<i>Superior Court</i>	
5	General Revenues	30,216,228
6	Restricted Receipts	325,000
7	Total - Superior Court	30,541,228
8	<i>Family Court</i>	
9	General Revenues	29,167,951
10	Federal Funds	5,392,549
11	Total - Family Court	34,560,500
12	<i>District Court</i>	
13	General Revenues	17,697,776
14	Federal Funds	696,951
15	Restricted Receipts	60,000
16	Total - District Court	18,454,727
17	<i>Traffic Tribunal</i>	
18	General Revenues	11,704,985
19	<i>Workers' Compensation Court</i>	
20	Restricted Receipts	11,090,756
21	Grand Total - Judiciary	159,224,433
22	<b>Military Staff</b>	
23	General Revenues	3,424,058
24	Federal Funds	28,982,412
25	Restricted Receipts	
26	RI Military Family Relief Fund	55,000
27	RING Counterdrug Program	11,000
28	Other Funds	
29	Rhode Island Capital Plan Funds	
30	Aviation Readiness Center	4,538,673
31	Asset Protection	2,564,675
32	Quonset Airport Runway Reconstruction	446,663
33	Counter-Drug Training Facility	1,025,250
34	Squadron Ops Facility (Air Guard)	600,000

1	Grand Total - Military Staff	41,647,731
2	<b>Public Safety</b>	
3	<i>Central Management</i>	
4	General Revenues	1,899,154
5	Provided that \$400,000 shall be allocated to support the Family Service of Rhode Island's	
6	GO Team program of on-scene support to children who are victims of violence and other traumas.	
7	Federal Funds	
8	Federal Funds	18,479,969
9	Federal Funds – State Fiscal Recovery Fund	
10	Support for Survivors of Domestic Violence	29,753
11	Restricted Receipts	738,584
12	Total - Central Management	21,147,460
13	<i>E-911 Emergency Telephone System</i>	
14	Restricted Receipts	10,730,138
15	<i>Security Services</i>	
16	General Revenues	33,685,555
17	<i>Municipal Police Training Academy</i>	
18	General Revenues	349,440
19	Federal Funds	417,455
20	Total - Municipal Police Training Academy	766,895
21	<i>State Police</i>	
22	General Revenues	96,907,970
23	Federal Funds	8,126,146
24	Restricted Receipts	2,845,158
25	Other Funds	
26	Airport Corporation Assistance	151,310
27	Road Construction Reimbursement	3,355,100
28	Weight and Measurement Reimbursement	402,401
29	Rhode Island Capital Plan Funds	
30	DPS Asset Protection	1,205,000
31	Southern Barracks	16,750,000
32	Training Academy Upgrades	1,550,000
33	Statewide Communications System Network	245,048
34	Total - State Police	131,538,133

1	Grand Total - Public Safety	197,868,181
2	<b>Office of Public Defender</b>	
3	General Revenues	18,178,679
4	Federal Funds	85,035
5	Grand Total - Office of Public Defender	18,263,714
6	<b>Emergency Management Agency</b>	
7	General Revenues	7,457,256
8	Federal Funds	34,906,616
9	Restricted Receipts	428,308
10	Other Funds	
11	Rhode Island Capital Plan Funds	
12	RI Statewide Communications Infrastructure	315,404
13	RI Statewide Communications Network Tower	550,000
14	Grand Total - Emergency Management Agency	43,657,584
15	<b>Environmental Management</b>	
16	<i>Office of the Director</i>	
17	General Revenues	9,446,875
18	Of this general revenue amount, \$180,000 is appropriated to the conservation districts and	
19	\$100,000 is appropriated to the Wildlife Rehabilitators Association of Rhode Island for a	
20	veterinarian at the Wildlife Clinic of Rhode Island.	
21	Federal Funds	354,975
22	Restricted Receipts	5,930,220
23	Total - Office of the Director	15,732,070
24	<i>Natural Resources</i>	
25	General Revenues	32,325,750
26	Provided that of this general revenue amount, \$150,000 is to be used for marine mammal	
27	response activities in conjunction with matching federal funds.	
28	Federal Funds	31,528,201
29	Restricted Receipts	6,185,022
30	Other Funds	
31	DOT Recreational Projects	762,000
32	Blackstone Bike Path Design	1,000,000
33	Rhode Island Capital Plan Funds	
34	Dam Repair	6,815,000

1	Fort Adams Rehabilitation	500,000
2	Port of Galilee	20,500,000
3	Newport Pier Upgrades	500,000
4	Recreation Facilities Asset Protection	750,000
5	Recreational Facilities Improvements	2,900,000
6	Natural Resources Office and Visitor's Center	1,836,709
7	Fish & Wildlife Maintenance Facilities	200,000
8	Marine Infrastructure/Pier Development	700,000
9	Total - Natural Resources	106,502,682
10	<i>Environmental Protection</i>	
11	General Revenues	16,607,743
12	Federal Funds	12,825,343
13	Restricted Receipts	12,660,382
14	Other Funds	
15	Transportation MOU	95,967
16	Total - Environmental Protection	42,189,435
17	Grand Total - Environmental Management	164,424,187
18	<b>Coastal Resources Management Council</b>	
19	General Revenues	3,904,812
20	Federal Funds	3,331,166
21	Restricted Receipts	624,768
22	Other Funds	
23	Rhode Island Capital Plan Funds	
24	South Coast Restoration Project	7,000,000
25	Grand Total - Coastal Resources Mgmt. Council	14,860,746
26	<b>Transportation</b>	
27	<i>Central Management</i>	
28	Federal Funds	13,777,360
29	Other Funds	
30	Gasoline Tax	9,004,830
31	Total - Central Management	22,782,190
32	<i>Management and Budget</i>	
33	Other Funds	
34	Gasoline Tax	3,839,065



1	<i>Infrastructure Engineering</i>	
2	Federal Funds	460,804,783
3	Restricted Receipts	6,066,037
4	Other Funds	
5	Gasoline Tax	88,272,135
6	Provided that of this amount, \$6,500,000 is appropriated to the Municipal Roads Grant	
7	Program known as RhodeRestore to provide funding to municipalities for the construction and	
8	maintenance of roads, sidewalks, and bridges. The funds shall be distributed equally to each city	
9	and town provided that each municipality is required to provide a sixty-seven percent (67%) match.	
10	Provided that of this amount, sufficient funds from the Rhode Island public transit	
11	authority's share of gasoline tax proceeds shall be allocated to maintain the RIdE paratransit	
12	program, also known as RIdE Anywhere.	
13	Land Sale Revenue	6,239,422
14	Tolling Revenue	10,000,000
15	Rhode Island Capital Plan Funds	
16	Highway Improvement Program	115,617,814
17	Bike Path Asset Protection	400,000
18	RIPTA - Land and Buildings	6,905,927
19	RIPTA - Pawtucket/Central Falls Bus Hub Passenger Facility	1,500,000
20	RIPTA - Providence High-Capacity Transit Corridor Study	90,000
21	Total - Infrastructure Engineering	695,896,118
22	<i>Infrastructure Maintenance</i>	
23	Other Funds	
24	Gasoline Tax	41,781,096
25	The department of transportation will establish a municipal roadway database, which will	
26	include information concerning the name, condition, length, roadway infrastructure, and pedestrian	
27	features of each municipal roadway, updated annually by municipalities. The database will serve	
28	as a comprehensive and transparent list of municipal roadway conditions.	
29	Rhode Island Highway Maintenance Account	114,037,366
30	Rhode Island Capital Plan Funds	
31	Maintenance Capital Equipment Replacement	1,800,000
32	Maintenance Facilities Improvements	859,756
33	Welcome Center	150,000
34	Salt Storage Facilities	1,150,000

1	Train Station Asset Protection	500,000
2	Total - Infrastructure Maintenance	160,278,218
3	Grand Total - Transportation	882,795,591
4	<b>Statewide Totals</b>	
5	General Revenues	5,807,838,121
6	Federal Funds	5,108,485,986
7	Restricted Receipts	454,981,900
8	Other Funds	2,963,385,019
9	Statewide Grand Total	14,334,691,026

10 SECTION 2. Each line appearing in section 1 of this article shall constitute an  
11 appropriation.

12 SECTION 3. Upon the transfer of any function of a department or agency to another  
13 department or agency, the governor is hereby authorized by means of executive order to transfer or  
14 reallocate, in whole or in part, the appropriations and the full-time equivalent limits affected  
15 thereby; provided, however, in accordance with § 42-6-5, when the duties or administrative  
16 functions of government are designated by law to be performed within a particular department or  
17 agency, no transfer of duties or functions and no re-allocation, in whole or part, or appropriations  
18 and full-time equivalent positions to any other department or agency shall be authorized.

19 SECTION 4. From the appropriation for contingency shall be paid such sums as may be  
20 required at the discretion of the governor to fund expenditures for which appropriations may not  
21 exist. Such contingency funds may also be used for expenditures in the several departments and  
22 agencies where appropriations are insufficient, or where such requirements are due to unforeseen  
23 conditions or are non-recurring items of an unusual nature. Said appropriations may also be used  
24 for the payment of bills incurred due to emergencies or to any offense against public peace and  
25 property, in accordance with the provisions of titles 11 and 45, as amended. All expenditures and  
26 transfers from this account shall be approved by the governor.

27 SECTION 5. The general assembly authorizes the state controller to establish the internal  
28 service accounts shown below, and no other, to finance and account for the operations of state  
29 agencies that provide services to other agencies, institutions and other governmental units on a cost  
30 reimbursed basis. The purpose of these accounts is to ensure that certain activities are managed in  
31 a businesslike manner; promote efficient use of services by making agencies pay the full costs  
32 associated with providing the services; and allocate the costs of central administrative services  
33 across all fund types, so that federal and other non-general fund programs share in the costs of  
34 general government support. The controller is authorized to reimburse these accounts for the cost

1 of work or services performed for any other department or agency subject to the following  
2 expenditure limitations:

3	Account	Expenditure Limit
4	State Assessed Fringe Benefit Internal Service Fund	37,255,808
5	Administration Central Utilities Internal Service Fund	30,366,642
6	State Central Mail Internal Service Fund	9,020,425
7	State Telecommunications Internal Service Fund	3,426,061
8	State Automotive Fleet Internal Service Fund	21,610,397
9	Surplus Property Internal Service Fund	44,789
10	Health Insurance Internal Service Fund	272,933,573
11	Other Post-Employment Benefits Fund	63,854,008
12	Capitol Police Internal Service Fund	1,659,403
13	Corrections Central Distribution Center Internal Service Fund	8,679,440
14	Correctional Industries Internal Service Fund	8,477,292
15	Secretary of State Record Center Internal Service Fund	1,231,684
16	Human Resources Internal Service Fund	18,711,878
17	DCAMM Facilities Internal Service Fund	40,492,965
18	Information Technology Internal Service Fund	70,587,805

19 SECTION 6. The director of the department of administration shall exercise his powers  
20 under chapter 11 of title 42 to centralize state fleet operations under the department as it relates to  
21 light and medium duty vehicle management, in accordance with best practices.

22 SECTION 7. Legislative Intent - The general assembly may provide a written "statement  
23 of legislative intent" signed by the chairperson of the house finance committee and by the  
24 chairperson of the senate finance committee to show the intended purpose of the appropriations  
25 contained in section 1 of this article. The statement of legislative intent shall be kept on file in the  
26 house finance committee and in the senate finance committee.

27 At least twenty (20) days prior to the issuance of a grant or the release of funds, which  
28 grant or funds are listed on the legislative letter of intent, all department, agency, and corporation  
29 directors shall notify in writing the chairperson of the house finance committee and the chairperson  
30 of the senate finance committee of the approximate date when the funds are to be released or  
31 granted.

32 SECTION 8. Appropriation of Temporary Disability Insurance Funds -- There is hereby  
33 appropriated pursuant to §§ 28-39-5 and 28-39-8 all funds required to be disbursed for the benefit  
34 payments from the temporary disability insurance fund and temporary disability insurance reserve

1 fund for the fiscal year ending June 30, 2026.

2 SECTION 9. Appropriation of Employment Security Funds -- There is hereby appropriated  
3 pursuant to § 28-42-19 all funds required to be disbursed for benefit payments from the employment  
4 security fund for the fiscal year ending June 30, 2026.

5 SECTION 10. Appropriation of Lottery Division Funds -- There is hereby appropriated to  
6 the lottery division any funds required to be disbursed by the lottery division for the purposes of  
7 paying commissions or transfers to the prize fund for the fiscal year ending June 30, 2026.

8 SECTION 11. Appropriation of CollegeBoundSaver Funds - There is hereby appropriated  
9 to the office of the general treasurer designated funds received under the collegeboundsaver  
10 program for transfer to the division of higher education assistance within the office of the  
11 postsecondary commissioner to support student financial aid for the fiscal year ending June 30,  
12 2026.

13 SECTION 12. Departments and agencies listed below may not exceed the number of full-  
14 time equivalent (FTE) positions shown below in any pay period. Full-time equivalent positions do  
15 not include limited period positions or, seasonal or intermittent positions whose scheduled period  
16 of employment does not exceed twenty-six consecutive weeks or whose scheduled hours do not  
17 exceed nine hundred and twenty-five (925) hours, excluding overtime, in a one-year period. Nor  
18 do they include individuals engaged in training, the completion of which is a prerequisite of  
19 employment. Provided, however, that the governor or designee, speaker of the house of  
20 representatives or designee, and the president of the senate or designee may authorize an adjustment  
21 to any limitation. Prior to the authorization, the state budget officer shall make a detailed written  
22 recommendation to the governor, the speaker of the house, and the president of the senate. A copy  
23 of the recommendation and authorization to adjust shall be transmitted to the chairman of the house  
24 finance committee, senate finance committee, the house fiscal advisor, and the senate fiscal advisor.

25 State employees whose funding is from non-state general revenue funds that are time  
26 limited shall receive limited term appointment with the term limited to the availability of non-state  
27 general revenue funding source.

28 **FY 2026 FTE POSITION AUTHORIZATION**

29 <b>Departments and Agencies</b>	<b>Full-Time Equivalent</b>
30 Administration	684.6
31 Provided that no more than 434.1 of the total authorization would be limited to positions	
32 that support internal service fund programs.	
33 Office of Energy Resources	17.0
34 Business Regulation	155.0

1	Rhode Island Cannabis Control Commission	26.0
2	Executive Office of Commerce	5.0
3	Housing	38.0
4	Labor and Training	461.7
5	Revenue	605.5
6	Legislature	298.5
7	Office of the Lieutenant Governor	8.0
8	Office of the Secretary of State	62.0
9	Office of the General Treasurer	92.0
10	Board of Elections	13.0
11	Rhode Island Ethics Commission	12.0
12	Office of the Governor	45.0
13	Commission for Human Rights	15.0
14	Public Utilities Commission	56.0
15	Executive Office of Health and Human Services	243.0
16	Children, Youth and Families	713.5
17	Health	572.6
18	Human Services	779.0
19	Office of Veterans Services	267.0
20	Office of Healthy Aging	33.0
21	Behavioral Healthcare, Developmental Disabilities and Hospitals	1,223.4
22	Provided that 18.0 of the total authorization would be limited to independent facilitators	
23	positions to comply with the Consent Decree Addendum.	
24	Office of the Child Advocate	13.0
25	Commission on the Deaf and Hard of Hearing	4.0
26	Governor's Commission on Disabilities	5.0
27	Office of the Mental Health Advocate	6.0
28	Elementary and Secondary Education	156.1
29	Provided that 3.0 of the total authorization would be available only for positions that are	
30	supported by the healthy environments advance learning grant at the school building authority.	
31	School for the Deaf	61.0
32	Davies Career and Technical School	125.0
33	Office of Postsecondary Commissioner	48.0
34	Provided that 1.0 of the total authorization would be available only for positions that are	

1 supported by third-party funds, 12.0 would be available only for positions at the state's higher  
2 education centers located in Woonsocket and Westerly, 10.0 would be available only for positions  
3 at the nursing education center, and 9.0 would be available for the longitudinal data systems  
4 program.

5 University of Rhode Island 2,671.0

6 Provided that 378.8 of the total authorization would be available only for positions that are  
7 supported by third-party funds.

8 Rhode Island College 949.2

9 Provided that 76.0 of the total authorization would be available only for positions that are  
10 supported by third-party funds.

11 Community College of Rhode Island 849.1

12 Provided that 89.0 of the total authorization would be available only for positions that are  
13 supported by third-party funds.

14 Rhode Island State Council on the Arts 10.0

15 RI Atomic Energy Commission 8.6

16 Historical Preservation and Heritage Commission 15.6

17 Office of the Attorney General 268.1

18 Corrections 1,461.0

19 Judicial 749.3

20 Military Staff 93.0

21 Emergency Management Agency 38.0

22 Public Safety 634.0

23 Office of the Public Defender 104.0

24 Environmental Management 439.0

25 Coastal Resources Management Council 32.0

26 Transportation 755.0

27 **Total** 15,920.8

28 No agency or department may employ contracted employee services where contract  
29 employees would work under state employee supervisors without determination of need by the  
30 director of administration acting upon positive recommendations by the budget officer and the  
31 personnel administrator and fifteen (15) days after a public hearing.

32 Nor may any agency or department contract for services replacing work done by state  
33 employees at that time without determination of need by the director of administration acting upon  
34 the positive recommendations of the state budget officer and the personnel administrator and thirty

1 (30) days after a public hearing.

2 SECTION 13. The amounts reflected in this article include the appropriation of Rhode  
3 Island capital plan funds for fiscal year 2026 and supersede appropriations provided for FY 2026  
4 within Pub. L. 2024, ch. 117, art. 1, § 13.

5 The following amounts are hereby appropriated out of any money in the State’s Rhode  
6 Island capital plan fund not otherwise appropriated to be expended during the fiscal years ending  
7 June 30, 2027, June 30, 2028, June 30, 2029, and June 30, 2030. These amounts supersede  
8 appropriations provided within Pub. L. 2024, ch. 117, art. 1, § 13.

9 For the purposes and functions hereinafter mentioned, the state controller is hereby  
10 authorized and directed to draw the controller's orders upon the general treasurer for the payment  
11 of such sums and such portions thereof as may be required by the controller upon receipt of properly  
12 authenticated vouchers.

	FY Ending	FY Ending	FY Ending	FY Ending
13	06/30/2027	06/30/2028	06/30/2029	06/30/2030
14 Project				
15 DOA – Civic Center	1,250,000	1,075,000	1,500,000	1,475,000
16 DOA – DoIT Enterprise Operations Center	3,700,000	200,000	200,000	200,000
17 DOA – Group Homes Consolidation	4,325,000	4,426,000	5,450,000	5,650,000
18 DOA – Pastore Campus Infrastructure	15,000,000	15,000,000	10,000,000	20,000,000
19 DOA – Pastore Hospital Buildings				
20 Asset Protection	1,000,000	1,250,000	2,150,000	2,500,000
21 DOA – Pastore Center Power Plant	3,500,000	0	0	0
22 DOA – RI Convention Center Authority	2,825,000	2,500,000	2,000,000	2,000,000
23 DOA – Shepard Building Upgrades	3,920,000	3,785,000	3,785,000	4,540,000
24 DOA – State House Renovations	17,379,000	16,000,000	31,940,000	8,309,000
25 DOA – Veterans Auditorium	275,000	150,000	100,000	100,000
26 DOA – William Powers Building	2,350,000	1,850,000	1,700,000	200,000
27 DOA – Zambarano LTAC Hospital	23,804,439	24,427,656	24,155,740	26,065,740
28 DBR – Fire Academy Expansion	962,000	0	0	0
29 EOC – I-195 Redevelopment Commission	700,000	700,000	0	0
30 EOC – Quonset Infrastructure	2,500,000	0	0	0
31 SOS – Rhode Island Archives and History				
32 Center	4,500,000	0	0	0
33 DCYF – Residential Treatment Facilities	4,000,000	0	0	0
34 ELSEC – Davies School Wing Renovation	2,500,000	0	0	0

1	URI – Asset Protection	15,236,863	15,528,074	15,885,220	16,250,580
2	URI – Mechanical, Electric and Plumbing				
3	Improvements	4,542,055	2,350,000	0	0
4	URI – Building Envelope Improvements	3,000,000	3,000,000	3,000,000	3,000,000
5	URI – Campus Accessibility	1,700,000	1,000,000	1,000,000	1,000,000
6	URI – Athletics Complex	20,779,251	0	0	0
7	URI – Bay Campus Phase II	16,853,278	0	0	0
8	URI – PFAS Removal Water Treatment Plant	780,269	0	0	0
9	RIC – Asset Protection	6,500,000	6,632,000	6,850,000	6,850,000
10	RIC – Infrastructure Modernization	5,675,000	5,925,000	5,925,000	6,061,275
11	CCRI – Asset Protection	3,369,452	2,780,000	2,870,000	2,936,010
12	CCRI – Data, Cabling, and Power Infrastructure	5,250,885	4,150,000	2,394,000	0
13	CCRI – Flanagan Campus Renovations	3,600,505	2,500,000	584,000	0
14	CCRI – Renovation and Modernization Phase I	13,499,928	7,000,000	2,785,000	0
15	CCRI – Renovation and Modernization				
16	Phase II-IV	2,400,000	600,000	0	0
17	DOC – HVAC	4,976,281	0	0	0
18	DOC – Correctional Facilities - Renovations	7,419,248	0	0	0
19	Military Staff – Asset Protection	1,801,639	1,598,858	2,424,420	1,662,463
20	Military Staff – Aviation Readiness Center	7,603,990	0	0	0
21	DPS – Training Academy Upgrades	695,000	690,000	475,000	600,000
22	DEM – Dam Repair	6,651,030	6,015,000	1,015,000	1,015,000
23	DEM – Natural Resources Offices and				
24	Visitor's Center	1,836,709	0	0	0
25	DEM – Port of Galilee	17,413,820	1,500,000	1,500,000	1,500,000
26	DEM – Recreational Facilities Improvements	3,338,551	3,260,000	2,750,000	2,500,000
27	CRMC – Confined Aquatic Dredged				
28	Material Disposal Cells	11,380,000	0	0	0
29	DOT – Highway Improvement Program	44,200,000	22,200,000	22,200,000	22,200,000
30	DOT – Maintenance Capital Equipment				
31	Replacement	1,800,000	1,800,000	1,800,000	1,800,000
32	DOT – Salt Storage Facilities	1,150,000	1,500,000	1,500,000	1,500,000
33	DOT – RIPTA - Land and Buildings	7,558,492	3,162,119	3,162,119	812,500
34	SECTION 14. Reappropriation of Funding for Rhode Island capital plan fund projects.				



1 Any unexpended and unencumbered funds from Rhode Island capital plan fund project  
2 appropriations shall be reappropriated in the ensuing fiscal year and made available for the same  
3 purpose. However, any such reappropriations are subject to final approval by the general assembly  
4 as part of the supplemental appropriations act. Any unexpended funds of less than five hundred  
5 dollars (\$500) shall be reappropriated at the discretion of the state budget officer.

6 SECTION 15. For the Fiscal Year ending June 30, 2026, the Rhode Island housing and  
7 mortgage finance corporation shall provide from its resources such sums as appropriate in support  
8 of the Neighborhood Opportunities Program. The corporation shall provide a report detailing the  
9 amount of funding provided to this program, as well as information on the number of units of  
10 housing provided as a result to the director of administration, the chair of the secretary of housing,  
11 the chair of the house finance committee, the chair of the senate finance committee, and the state  
12 budget officer.

13 SECTION 16. Appropriation of Economic Activity Taxes in accordance with the city of  
14 Pawtucket downtown redevelopment statute -- There is hereby appropriated for the fiscal year  
15 ending June 30, 2026, all state economic activity taxes to be collected pursuant to § 45-33.4-4, as  
16 amended (including, but not limited to, the amount of tax revenues certified by the commerce  
17 corporation in accordance with § 45-33.4-1(13)), for the purposes of paying debt service on bonds,  
18 funding debt service reserves; paying costs of infrastructure improvements in and around the  
19 ballpark district, arts district, and the growth center district; funding future debt service on bonds;  
20 and funding a redevelopment revolving fund established in accordance with § 45-33-1.

21 SECTION 17. The appropriations from federal funds contained in section 1 shall not be  
22 construed to mean any federal funds or assistance appropriated, authorized, allocated or  
23 apportioned to the State of Rhode Island from the state fiscal recovery fund and capital projects  
24 fund enacted pursuant to the American Rescue Plan Act of 2021, P.L. 117-2 for fiscal year 2026  
25 except for those instances specifically designated.

26 The State fiscal recovery fund and capital projects fund appropriations herein shall be made  
27 in support of the following projects:

28 **Federal Funds - State Fiscal Recovery Fund**

29 **Department of Administration (DOA)**

30 DOA- Pandemic Recovery Office. These funds shall be allocated to finance the pandemic  
31 recovery office established within the department of administration.

32 **Executive Office of Health and Human Services (EOHHS)**

33 EOHHS - Certified Community Behavioral Clinics. These funds shall be allocated to a  
34 program to support certified community behavioral health clinics to bolster behavioral health

1 supports, medical screening and monitoring, and social services to particularly vulnerable  
2 populations in response to a rise in mental health needs during the public health emergency.

3 **Department of Behavioral Healthcare, Developmental Disabilities and Hospitals**  
4 **(BHDDH)**

5 BHDDH – 9-8-8 Hotline. These funds shall be allocated for the creation and operation of  
6 a 9-8-8 hotline to maintain compliance with the National Suicide Hotline Designation Act of 2020  
7 and the Federal Communications Commission-adopted rules to assure that all citizens receive a  
8 consistent level of 9-8-8 and crisis behavioral health services.

9 **Rhode Island Department of Elementary and Secondary Education (ELSEC)**

10 RIDE - Adult Education Providers. These funds shall be directly distributed through the  
11 office of adult education to nonprofit adult education providers to expand access to educational  
12 programs and literary services.

13 **Department of Public Safety (DPS)**

14 DPS – Support for Survivors of Domestic Violence. These funds shall be allocated to invest  
15 in the nonprofit community to provide additional housing, clinical and mental health services to  
16 victims of domestic violence and sexual assault. This includes increased investments for therapy  
17 and counseling, housing assistance, job training, relocation aid and case management.

18 **Federal Funds - Capital Projects Fund**

19 **Department of Administration (DOA)**

20 DOA - CPF Administration. These funds shall be allocated to the department of  
21 administration to oversee the implementation of the capital projects fund award from the American  
22 Rescue Plan Act.

23 SECTION 18. Reappropriation of Funding for State Fiscal Recovery Fund and Capital  
24 Projects Fund. Notwithstanding any provision of general law, any unexpended and unencumbered  
25 federal funds from the state fiscal recovery fund and capital projects fund shall be reappropriated  
26 in the ensuing fiscal year and made available for the same purposes. However, any such  
27 reappropriations are subject to final approval by the general assembly as part of the supplemental  
28 appropriations act.

29 SECTION 19. The pandemic recovery office shall monitor the progress and performance  
30 of all programs financed by the state fiscal recovery fund and the capital projects fund. On or before  
31 October 31, 2023 through April 30, 2025, the office shall provide a report to the speaker of the  
32 house and senate president, with copies to the chairpersons of the house and senate finance  
33 committees, on a quarterly basis and biannually thereafter until and including October 31, 2026,  
34 identifying programs that are at risk of significant underspending or noncompliance with federal or

1 state requirements. The report, at a minimum must include an assessment of how programs that are  
2 at risk can be remedied. In the event that any state fiscal recovery fund program underspends its  
3 appropriation or receives program income as defined by U.S. Treasury and would put the state at  
4 risk of forfeiture of federal funds, the governor may propose to reclassify unspent funds or program  
5 income from the at-risk program to other eligible uses as determined by U.S. Treasury. This  
6 proposal shall be referred to the general assembly. For a state fiscal recovery fund program, if the  
7 amount of the underspend or receipt of program income is less than or equal to one million dollars  
8 (\$1,000,000) and less than or equal to twenty percent (20%) of its total appropriation, the  
9 governor's proposed reclassification shall take effect immediately. For a state fiscal recovery fund  
10 program, if the amount of the underspend or receipt of program income is greater than one million  
11 dollars (\$1,000,000) or greater than twenty percent (20%) of its total appropriation, the governor's  
12 proposed reclassification shall go into effect thirty (30) days after its referral to the general  
13 assembly by the governor, unless rejected by formal action of the house and senate acting  
14 concurrently within that time.

15 SECTION 20. Notwithstanding any general laws to the contrary, the Rhode Island student  
16 loan authority shall transfer to the state controller by June 30, 2026, the sum of two million nine  
17 hundred thousand dollars (\$2,900,000).

18 SECTION 21. Notwithstanding any general laws to the contrary, the state controller shall  
19 transfer the sum of four million dollars (\$4,000,000) to the Low-Income Housing Tax Credit Fund  
20 by June 30, 2026.

21 SECTION 22. Notwithstanding any general laws to the contrary, the state controller shall  
22 transfer the sum of two million five hundred thousand dollars (\$2,500,000) to the housing resources  
23 and homelessness restricted receipt account by June 30, 2026.

24 SECTION 23. The general assembly makes the following findings:

25 (1) Federal disbursements play a significant role in the financial management of Rhode  
26 Island's overall budget and revenues;

27 (2) With pending federal legislative proposals, uncertainty exists regarding projected future  
28 federal disbursements to Rhode Island;

29 (3) Potential federal tax actions, actions related to Medicare/Medicaid programs, and  
30 actions related to grants could all pose significant state budget challenges in fiscal year 2026 and  
31 thereafter;

32 (4) In order to be prepared to address these potential challenges, it is in the best interest of  
33 the State to convene advisory working groups to inform any budget changes that may be  
34 necessitated by federal actions; and

1           (5) It is further in the best interest of the State for the Office of Management and Budget,  
2   in coordination with other state agencies, to develop options for consideration by the general  
3   assembly;

4           Therefore, the general assembly respectfully requests the administration to convene an  
5   advisory group, as set forth in Article 5, § 3, to assist in the review and analysis of federal tax  
6   actions; to appoint an advisory group, as set forth in Article 8, § 8, to assist in the review and  
7   analysis of federal actions related to Medicare/Medicaid; and to monitor the status of federal grants  
8   and develop options for the general assembly to address federal funding changes, as set forth in  
9   Article 3, § 7.

10          SECTION 24. This article shall take effect as of July 1, 2025, except as otherwise provided  
11   herein.