

1	ARTICLE 1 AS AMENDED		
2	RELATING TO MAKING APPROPRIATIONS IN SUPPORT OF FY 2026		
3	SECTION 1. Subject to the conditions, limitations and restrictions hereinafter contained in		
4	this act, the following general revenue amounts are hereby appropriated out of any money in the		
5	treasury not otherwise appropriated to be expended during the fiscal year ending June 30, 2026.		
6	The amounts identified for federal funds and restricted receipts shall be made available pursuant to		
7	§ 35-4-22 and chapter 41 of title 42. For the purposes and functions hereinafter mentioned, the state		
8	controller is hereby authorized and directed to draw the state controller’s orders upon the general		
9	treasurer for the payment of such sums or such portions thereof as may be required from time to		
10	time upon receipt by the state controller of properly authenticated vouchers.		
11	Administration		
12	<i>Central Management</i>		
13	General Revenues		4,359,358
14	Federal Funds		
15	Federal Funds		33,000,000
16	Restricted Receipts		193,701
17	Total - Central Management		37,553,059
18	<i>Legal Services</i>		
19	General Revenues		2,872,990
20	<i>Accounts and Control</i>		
21	General Revenues		5,804,845
22	Restricted Receipts - OPEB Board Administration		150,959
23	Restricted Receipts - Grants Management Administration		2,540,109
24	Total - Accounts and Control		8,495,913
25	<i>Office of Management and Budget</i>		
26	General Revenues		11,000,012
27	Federal Funds		
28	Federal Funds		151,689
29	Federal Funds – Capital Projects Fund		
30	CPF Administration		530,582

1	Federal Funds – State Fiscal Recovery Fund	
2	Pandemic Recovery Office	1,436,547
3	Restricted Receipts	300,000
4	Other Funds	1,242,011
5	Total - Office of Management and Budget	14,660,841
6	<i>Purchasing</i>	
7	General Revenues	4,008,986
8	Restricted Receipts	1,262,987
9	Other Funds	636,500
10	Total - Purchasing	5,908,473
11	<i>Human Resources</i>	
12	General Revenues	889,580
13	<i>Personnel Appeal Board</i>	
14	General Revenues	160,838
15	<i>Information Technology</i>	
16	General Revenues	1,838,147
17	Restricted Receipts	1,162,424
18	Total - Information Technology	3,000,571
19	<i>Library and Information Services</i>	
20	General Revenues	2,143,053
21	Federal Funds	1,617,500
22	Restricted Receipts	6,990
23	Total - Library and Information Services	3,767,543
24	<i>Planning</i>	
25	General Revenues	1,222,229
26	Federal Funds	3,050
27	Restricted Receipts	50,000
28	Other Funds	
29	Air Quality Modeling	24,000
30	Federal Highway - PL Systems Planning	3,821,438
31	State Transportation Planning Match	504,926
32	FTA - Metro Planning Grant	1,525,830
33	Total - Planning	7,151,473
34	<i>General</i>	

1	General Revenues	
2	Miscellaneous Grants/Payments	811,678
3	Torts Court Awards	1,750,000
4	Wrongful Conviction Awards	1,000,000
5	Resource Sharing and State Library Aid	12,095,022
6	Library Construction Aid	2,115,628
7	Restricted Receipts	1,113,557
8	Other Funds	
9	Rhode Island Capital Plan Funds	
10	Security Measures State Buildings	700,000
11	Cranston Street Armory	600,000
12	State House Renovations	1,759,000
13	Zambarano Buildings and Campus	4,500,000
14	Replacement of Fueling Tanks	430,000
15	Environmental Compliance	225,000
16	Big River Management Area	797,000
17	Shepard Building Upgrades	2,805,000
18	RI Convention Center Authority	2,800,000
19	Pastore Center Power Plant	2,000,000
20	DoIT Enterprise Operations Center	5,550,000
21	Cannon Building	150,000
22	Old State House	600,000
23	State Office Building	500,000
24	State Office Reorganization & Relocation	750,000
25	William Powers Building	2,500,000
26	Pastore Center Non-Hospital Buildings Asset Protection	7,750,000
27	Washington County Government Center	100,000
28	Chapin Health Laboratory	100,000
29	560 Jefferson Blvd Asset Protection	2,050,000
30	Arrigan Center	200,000
31	Civic Center	3,800,000
32	Veterans Auditorium	380,000
33	Pastore Center Hospital Buildings Asset Protection	1,000,000
34	Pastore Campus Infrastructure	15,000,000

1	Community Facilities Asset Protection	225,000
2	Medical Examiners - New Facility	50,000
3	Group Home Replacement & Rehabilitation	5,000,000
4	Expo Center	500,000
5	Group Homes Consolidation	5,350,000
6	Total - General	87,056,885
7	<i>Debt Service Payments</i>	
8	General Revenues	178,801,286
9	Other Funds	
10	Transportation Debt Service	32,982,697
11	Investment Receipts - Bond Funds	100,000
12	Total - Debt Service Payments	211,883,983
13	<i>Rhode Island Health Benefits Exchange</i>	
14	General Revenues	1,889,227
15	Federal Funds	10,758,473
16	Restricted Receipts	17,298,973
17	Total - Rhode Island Health Benefits Exchange	29,946,673
18	<i>Division of Equity, Diversity & Inclusion</i>	
19	General Revenues	2,308,469
20	Other Funds	108,978
21	Total - Division of Equity, Diversity & Inclusion	2,417,447
22	<i>Capital Asset Management and Maintenance</i>	
23	General Revenues	10,990,302
24	<i>Statewide Personnel and Operations</i>	
25	FEMA Contingency Reserve	
26	General Revenues	2,500,000
27	Primary Care Health Assessment State Cost	
28	General Revenues	750,000
29	Federal Funds	100,500
30	Restricted Receipts	44,575
31	Other Funds	477,295
32	Total - Statewide Personnel and Operations	3,872,370
33	Grand Total - Administration	430,628,941
34	Office of Energy Resources	

1	Federal Funds	31,554,214
2	Restricted Receipts	39,089,028
3	Other Funds	
4	National Electric Vehicle Infrastructure Formula Program	4,668,785
5	Rhode Island Capital Plan Funds	
6	Energy Efficiency Improvements	1,000,000
7	Grand Total – Office of Energy Resources	76,312,027
8	Business Regulation	
9	<i>Central Management</i>	
10	General Revenues	4,360,810
11	Restricted Receipts	39,014
12	Total - Central Management	4,399,824
13	<i>Banking Regulation</i>	
14	General Revenues	2,107,972
15	Restricted Receipts	50,000
16	Total - Banking Regulation	2,157,972
17	<i>Securities Regulation</i>	
18	General Revenues	1,000,863
19	<i>Insurance Regulation</i>	
20	General Revenues	5,125,539
21	Restricted Receipts	1,617,538
22	Total - Insurance Regulation	6,743,077
23	<i>Office of the Health Insurance Commissioner</i>	
24	General Revenues	3,107,152
25	Federal Funds	439,300
26	Restricted Receipts	603,592
27	Total - Office of the Health Insurance Commissioner	4,150,044
28	<i>Board of Accountancy</i>	
29	General Revenues	5,490
30	<i>Commercial Licensing and Gaming and Athletics Licensing</i>	
31	General Revenues	1,268,739
32	Restricted Receipts	1,045,581
33	Total - Commercial Licensing and Gaming and Athletics Licensing	2,314,320
34	<i>Building, Design and Fire Professionals</i>	

1	General Revenues	8,793,216
2	Federal Funds	346,788
3	Restricted Receipts	2,130,377
4	Other Funds	
5	Quonset Development Corporation	52,983
6	Rhode Island Capital Plan Funds	
7	Fire Academy Expansion	7,000,000
8	Total - Building, Design and Fire Professionals	18,323,364
9	Grand Total - Business Regulation	39,094,954
10	RI Cannabis Control Commission	
11	Restricted Receipts	7,303,563
12	Executive Office of Commerce	
13	<i>Central Management</i>	
14	General Revenues	2,369,982
15	<i>Quasi-Public Appropriations</i>	
16	General Revenues	
17	Rhode Island Commerce Corporation	8,506,041
18	Airport Impact Aid	1,010,036
19	Sixty percent (60%) of the first \$1,000,000 appropriated for airport impact aid shall be	
20	distributed to each airport serving more than 1,000,000 passengers based upon its percentage of the	
21	total passengers served by all airports serving more than 1,000,000 passengers. Forty percent (40%)	
22	of the first \$1,000,000 shall be distributed based on the share of landings during calendar year 2025	
23	at North Central Airport, Newport-Middletown Airport, Block Island Airport, Quonset Airport,	
24	T.F. Green International Airport and Westerly Airport, respectively. The Rhode Island commerce	
25	corporation shall make an impact payment to the towns or cities in which the airport is located	
26	based on this calculation. Each community upon which any part of the above airports is located	
27	shall receive at least \$25,000.	
28	STAC Research Alliance	900,000
29	Innovative Matching Grants/Internships	1,000,000
30	I-195 Redevelopment District Commission	1,245,050
31	Polaris Manufacturing Grant	500,000
32	East Providence Waterfront Commission	50,000
33	Urban Ventures	140,000
34	Chafee Center at Bryant	476,200

1	Blackstone Valley Visitor Center	75,000
2	Industrial Recreational Building Authority Obligations	105,094
3	Other Funds	
4	Rhode Island Capital Plan Funds	
5	I-195 Redevelopment District Commission	700,000
6	I-195 Park Improvements	1,100,000
7	Quonset Infrastructure	2,500,000
8	PFAS Mitigation at Quonset Business Park	1,000,000
9	Total - Quasi-Public Appropriations	19,307,421
10	<i>Economic Development Initiatives Fund</i>	
11	General Revenues	
12	Rebuild RI Tax Credit Fund	10,085,000
13	Destination Marketing	1,400,000
14	RI Innovation Ecosystem	250,000
15	Federal Funds	20,000,000
16	Total - Economic Development Initiatives Fund	31,735,000
17	<i>Commerce Programs</i>	
18	General Revenues	
19	Wavemaker Fellowship	2,566,621
20	Air Service Development Fund	2,728,800
21	Main Street RI Streetscape Improvement Fund	125,000
22	Total - Commerce Programs	5,420,421
23	Grand Total - Executive Office of Commerce	58,832,824
24	Housing	
25	General Revenues	6,464,465
26	Provided that \$100,000 shall support Sojourner House's supportive housing and rapid	
27	rehousing activities.	
28	Federal Funds	15,596,037
29	Restricted Receipts	23,018,954
30	Grand Total - Housing	45,079,456
31	Labor and Training	
32	<i>Central Management</i>	
33	General Revenues	1,661,890
34	Restricted Receipts	488,494

1	Total - Central Management	2,150,384
2	<i>Workforce Development Services</i>	
3	General Revenues	878,758
4	Federal Funds	19,112,629
5	Total - Workforce Development Services	19,991,387
6	<i>Workforce Regulation and Safety</i>	
7	General Revenues	5,347,291
8	<i>Income Support</i>	
9	General Revenues	3,684,566
10	Federal Funds	22,883,898
11	Restricted Receipts	4,635,586
12	Other Funds	
13	Temporary Disability Insurance Fund	287,480,146
14	Employment Security Fund	249,200,000
15	Total - Income Support	567,884,196
16	<i>Injured Workers Services</i>	
17	Restricted Receipts	11,233,092
18	<i>Labor Relations Board</i>	
19	General Revenues	556,737
20	<i>Governor's Workforce Board</i>	
21	General Revenues	6,050,000
22	Provided that \$600,000 of these funds shall be used for enhanced training for direct care	
23	and support services staff to improve resident quality of care and address the changing health care	
24	needs of nursing facility residents due to higher acuity and increased cognitive impairments	
25	pursuant to § 23-17.5-36.	
26	Restricted Receipts	19,054,596
27	Provided that at least \$150,000 of these funds shall be used to provide hospitality industry	
28	workforce training grants including, but not limited to, certified food and alcohol safety training	
29	programs offered in multiple languages.	
30	Total - Governor's Workforce Board	25,104,596
31	Grand Total - Labor and Training	632,267,683
32	Department of Revenue	
33	<i>Director of Revenue</i>	
34	General Revenues	3,168,518

1	<i>Office of Revenue Analysis</i>	
2	General Revenues	1,173,041
3	<i>Lottery Division</i>	
4	Other Funds	448,042,227
5	<i>Municipal Finance</i>	
6	General Revenues	2,045,839
7	<i>Taxation</i>	
8	General Revenues	38,331,490
9	Restricted Receipts	4,660,479
10	Other Funds	
11	Motor Fuel Tax Evasion	175,000
12	Total - Taxation	43,166,969
13	<i>Registry of Motor Vehicles</i>	
14	General Revenues	35,374,576
15	Federal Funds	493,061
16	Restricted Receipts	5,429,330
17	Total - Registry of Motor Vehicles	41,296,967
18	<i>State Aid</i>	
19	General Revenues	
20	Distressed Communities Relief Fund	14,884,458
21	Payment in Lieu of Tax Exempt Properties	51,317,647
22	Motor Vehicle Excise Tax Payments	239,547,419
23	Property Revaluation Program	712,390
24	Tangible Tax Exemption Program	25,903,228
25	Restricted Receipts	995,120
26	Total - State Aid	333,360,262
27	<i>Collections</i>	
28	General Revenues	994,263
29	Grand Total - Revenue	873,248,086
30	Legislature	
31	General Revenues	58,734,623
32	Restricted Receipts	2,690,297
33	Grand Total - Legislature	61,424,920
34	Lieutenant Governor	

1	General Revenues	1,519,219
2	Secretary of State	
3	<i>Administration</i>	
4	General Revenues	5,975,167
5	Provided that \$100,000 be allocated to support the Rhode Island Council for the	
6	Humanities for grant making to civic and cultural organizations, and \$50,000 to support Rhode	
7	Island's participation in the We the People Civics Challenge.	
8	<i>Corporations</i>	
9	General Revenues	2,913,879
10	<i>State Archives</i>	
11	General Revenues	356,659
12	Restricted Receipts	404,790
13	Total - State Archives	761,449
14	<i>Elections and Civics</i>	
15	General Revenues	2,107,040
16	Federal Funds	2,000,000
17	Total - Elections and Civics	4,107,040
18	<i>State Library</i>	
19	General Revenues	668,263
20	Provided that \$125,000 be allocated to support the Rhode Island Historical Society and	
21	\$18,000 be allocated to support the Newport Historical Society, pursuant to §§ 29-2-1 and 29-2-2,	
22	and \$25,000 be allocated to support the Rhode Island Black Heritage Society.	
23	<i>Office of Public Information</i>	
24	General Revenues	840,724
25	Receipted Receipts	25,000
26	Total - Office of Public Information	865,724
27	Grand Total - Secretary of State	15,291,522
28	General Treasurer	
29	<i>Treasury</i>	
30	General Revenues	3,665,773
31	Federal Funds	365,134
32	Other Funds	
33	Temporary Disability Insurance Fund	246,415
34	Tuition Savings Program - Administration	388,916

1	Total - Treasury	4,666,238
2	<i>State Retirement System</i>	
3	Restricted Receipts	
4	Admin Expenses - State Retirement System	13,193,967
5	Retirement - Treasury Investment Operations	2,846,571
6	Defined Contribution - Administration	277,654
7	Total - State Retirement System	16,318,192
8	<i>Unclaimed Property</i>	
9	Restricted Receipts	3,338,043
10	<i>Crime Victim Compensation</i>	
11	General Revenues	934,450
12	Federal Funds	467,993
13	Restricted Receipts	250,000
14	Total - Crime Victim Compensation	1,652,443
15	Grand Total - General Treasurer	25,974,916
16	Board of Elections	
17	General Revenues	4,474,931
18	Rhode Island Ethics Commission	
19	General Revenues	2,419,632
20	Office of Governor	
21	General Revenues	
22	General Revenues	9,184,918
23	Contingency Fund	150,000
24	Grand Total - Office of Governor	9,334,918
25	Commission for Human Rights	
26	General Revenues	2,249,158
27	Federal Funds	523,529
28	Grand Total - Commission for Human Rights	2,772,687
29	Public Utilities Commission	
30	Federal Funds	753,555
31	Restricted Receipts	14,754,719
32	Grand Total - Public Utilities Commission	15,508,274
33	Executive Office of Health and Human Services	
34	<i>Central Management</i>	

1	General Revenues	32,413,726
2	Provided that of this amount, \$900,000 will be for Mobile Response and Stabilization	
3	Services for uninsured and underinsured child and youth and cover services and costs not otherwise	
4	reimbursed. Also \$500,000 is for Thundermist's Family Residency Program contingent upon	
5	receiving federal funds and \$150,000 will be for an Olmstead Plan Coordinator.	
6	All-Payer Claims Database	509,950
7	Health System Planning and Overtight	777,260
8	Medicaid Enterprise System	1,873,838
9	Medicaid Management Information System	6,064,700
10	Unified Health Infrastructure	22,368,654
11	Federal Funds	
12	Federal Funds	70,793,907
13	All-Payer Claims Database	10,212,239
14	Health System Planning and Oversight	153,750
15	Medicaid Enterprise System	12,364,541
16	Medicaid Management Information System	19,566,585
17	Unified Health Infrastructure Project	56,336,615
18	Federal Funds - State Fiscal Recovery Fund	
19	Certified Community Behavioral Health Clinics	205,295
20	Restricted Receipts	15,463,598
21	Total - Central Management	249,104,658
22	<i>Medical Assistance</i>	
23	General Revenues	
24	Managed Care	464,278,305
25	Hospitals	136,238,010
26	Nursing Facilities	204,266,507
27	Home and Community Based Services	125,703,952
28	Other Services	160,879,834
29	Pharmacy	100,069,654
30	Rhody Health	234,976,854
31	Federal Funds	
32	Managed Care	653,184,013
33	Hospitals	285,888,183
34	Nursing Facilities	273,055,474

1	Home and Community Based Services	168,075,434
2	Other Services	796,373,214
3	Pharmacy	4,130,346
4	Rhody Health	326,578,917
5	Other Programs	32,611,481
6	Restricted Receipts	11,021,948
7	Total - Medical Assistance	3,977,332,126
8	Grand Total – Executive Office of Health and Human Services	4,226,436,784
9	Children, Youth and Families	
10	<i>Central Management</i>	
11	General Revenues	17,937,159
12	The director of the department of children, youth and families shall provide to the speaker	
13	of the house and president of the senate at least every ninety (90) days beginning September 30,	
14	2025, a report on the process to maintain accreditation in accordance with § 42-72-5.3. The report	
15	shall, at minimum, provide data regarding recruitment and retention efforts, including maintaining	
16	a diverse workforce, documentation of newly filled and vacated positions, and progress in reducing	
17	worker caseloads.	
18	It shall also contain the number of filled full-time equivalent positions compared to the	
19	department’s authorization and disaggregated by job classification, and as compared to the staffing	
20	recommended in the October 1, 2020 accreditation plan that was funded beginning in the fiscal	
21	year 2022 budget. The report shall also include information on turnover assumptions, expressed	
22	as funded positions compared to filled and authorized.	
23	Federal Funds	15,237,654
24	Total - Central Management	33,174,813
25	<i>Children's Behavioral Health Services</i>	
26	General Revenues	7,109,636
27	Federal Funds	8,824,070
28	Total - Children's Behavioral Health Services	15,933,706
29	<i>Youth Development Services</i>	
30	General Revenues	25,678,366
31	Federal Funds	647,931
32	Restricted Receipts	1,500
33	Other Funds	
34	Rhode Island Capital Plan Funds	

1	Training School Asset Protection	250,000
2	Residential Treatment Facilities	11,000,000
3	Total - Youth Development Services	37,577,797
4	<i>Child Welfare</i>	
5	General Revenues	211,849,897
6	Federal Funds	93,910,710
7	Restricted Receipts	1,743,471
8	Total - Child Welfare	307,504,078
9	<i>Higher Education Incentive Grants</i>	
10	General Revenues	200,000
11	Provided that these funds and any unexpended or unencumbered previous years' funding	
12	are to be used exclusively to fund awards to eligible youth.	
13	Grand Total - Children, Youth and Families	394,390,394
14	Health	
15	<i>Central Management</i>	
16	General Revenues	
17	General Revenues	2,588,732
18	Of this amount, \$50,000 is to support the Gloria Gemma Breast Cancer Resource	
19	Foundation and the organization's new survivorship and well-being center in Lincoln, RI.	
20	Psychiatry Resource Network	750,000
21	Primary Care Training Sites Program	2,000,000
22	Provided that unexpended or unencumbered balances as of June 30, 2026 are hereby	
23	reappropriated to the following fiscal year.	
24	Federal Funds	4,884,431
25	Restricted Receipts	22,233,391
26	Provided that the disbursement of any indirect cost recoveries on federal grants budgeted	
27	in this line item that are derived from grants authorized under The Coronavirus Preparedness and	
28	Response Supplemental Appropriations Act (P.L. 116-123); The Families First Coronavirus	
29	Response Act (P.L. 116-127); The Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-	
30	136); The Paycheck Protection Program and Health Care Enhancement Act (P.L. 116-139); the	
31	Consolidated Appropriations Act, 2021 (P.L. 116-260); and the American Rescue Plan Act of 2021	
32	(P.L. 117-2), are hereby subject to the review and prior approval of the director of management and	
33	budget. No obligation or expenditure of these funds shall take place without such approval.	
34	Total - Central Management	32,456,554

1	<i>Community Health and Equity</i>	
2	General Revenues	2,051,358
3	Federal Funds	88,096,432
4	Restricted Receipts	67,695,968
5	Total - Community Health and Equity	157,843,758
6	<i>Environmental Health</i>	
7	General Revenues	6,836,896
8	Federal Funds	14,433,189
9	Restricted Receipts	1,104,785
10	Total - Environmental Health	22,374,870
11	<i>Health Laboratories</i>	
12	General Revenues	9,514,520
13	Federal Funds	2,666,663
14	Other Funds	
15	Rhode Island Capital Plan Funds	
16	Health Laboratories & Medical Examiner Equipment	400,000
17	New Health Laboratory Building	8,363,883
18	Total - Health Laboratories	20,945,066
19	<i>State Medical Examiners</i>	
20	General Revenues	4,521,784
21	Federal Funds	67,325
22	Total – State Medical Examiners	4,589,109
23	<i>Healthcare Quality and Safety</i>	
24	General Revenues	7,868,321
25	Federal Funds	6,746,561
26	Restricted Receipts	1,199,564
27	Total – Healthcare Quality and Safety	15,814,446
28	<i>Policy, Information and Communications</i>	
29	General Revenues	2,785,613
30	Provided that \$200,000 of this amount and its corresponding federal match is used for loan	
31	repayment assistance specifically for primary care physicians and pediatricians through the Health	
32	Professional Loan Repayment Program authorized by § 23-14.1.	
33	Federal Funds	5,593,898
34	Restricted Receipts	842,433

1	Total - Policy, Information and Communications	9,221,944
2	<i>Emergency Preparedness and Infectious Disease</i>	
3	General Revenues	1,907,851
4	Federal Funds	15,196,529
5	Total – Emergency Preparedness and Infectious Disease	17,104,380
6	<i>COVID-19</i>	
7	Federal Funds	15,176,647
8	Grand Total - Health	295,526,774
9	Human Services	
10	<i>Central Management</i>	
11	General Revenues	8,050,831
12	Of this amount, \$400,000 is to support the domestic violence prevention fund to provide	
13	direct services through the Coalition Against Domestic Violence, \$25,000 for the Center for	
14	Southeast Asians, \$450,000 to support Project Reach activities provided by the RI Alliance of Boys	
15	and Girls Clubs, \$300,000 is for outreach and supportive services through Day One, \$950,000 is	
16	for food collection and distribution through the Rhode Island Community Food Bank, \$500,000 for	
17	services provided to the homeless at Crossroads Rhode Island, \$600,000 for the Community Action	
18	Fund, \$250,000 is for the Institute for the Study and Practice of Nonviolence’s Reduction Strategy,	
19	\$200,000 to provide operational support to the United Way’s 211 system, \$125,000 is to support	
20	services provided to the immigrant and refugee population through Higher Ground International,	
21	\$50,000 is for services provided to refugees through the Refugee Dream Center and \$150,000 for	
22	the Substance Use and Mental Health Leadership Council of RI.	
23	The director of the department of human services shall provide to the speaker of the house,	
24	president of the senate, and chairs of the house and senate finance committees at least every sixty	
25	(60) days beginning August 1, 2022, a report on its progress in recruiting and retaining customer	
26	serving staff. The report shall include: documentation of newly filled and vacated positions,	
27	including lateral transfers, position titles, civil service information, including numbers of eligible	
28	and available candidates, plans for future testing and numbers of eligible and available candidates	
29	resulting from such testing, impacts on caseload backlogs and call center wait times, as well as	
30	other pertinent information as determined by the director.	
31	Federal Funds	8,064,314
32	Of this amount, \$3.0 million is to sustain Early Head Start and Head Start programs.	
33	Restricted Receipts	300,000
34	Total - Central Management	16,415,145

1	<i>Child Support Enforcement</i>	
2	General Revenues	4,390,046
3	Federal Funds	10,229,053
4	Restricted Receipts	3,816,099
5	Total - Child Support Enforcement	18,435,198
6	<i>Individual and Family Support</i>	
7	General Revenues	35,143,366
8	Federal Funds	128,579,088
9	Restricted Receipts	115,000
10	Other Funds	
11	Rhode Island Capital Plan Funds	
12	Blind Vending Facilities	165,000
13	Total - Individual and Family Support	164,002,454
14	<i>Office of Veterans Services</i>	
15	General Revenues	33,499,864
16	Of this amount, \$200,000 is to provide support services through veterans' organizations,	
17	\$50,000 is to support Operation Stand Down, and \$100,000 is to support the Veterans Services	
18	Officers (VSO) program through the Veterans of Foreign Wars.	
19	Federal Funds	15,752,830
20	Restricted Receipts	1,725,342
21	Other Funds	
22	Rhode Island Capital Plan Funds	
23	Veterans Home Asset Protection	665,000
24	Veterans Memorial Cemetery Asset Protection	300,000
25	Total - Office of Veterans Services	51,943,036
26	<i>Health Care Eligibility</i>	
27	General Revenues	10,511,087
28	Federal Funds	16,662,419
29	Total - Health Care Eligibility	27,173,506
30	<i>Supplemental Security Income Program</i>	
31	General Revenues	16,680,780
32	<i>Rhode Island Works</i>	
33	General Revenues	9,891,538
34	Federal Funds	109,225,738

1	Total - Rhode Island Works	119,117,276
2	<i>Other Programs</i>	
3	General Revenues	2,231,840
4	Federal Funds	382,432,873
5	Restricted Receipts	8,000
6	Total - Other Programs	384,672,713
7	<i>Office of Healthy Aging</i>	
8	General Revenues	15,623,340
9	Of this amount, \$325,000 is to provide elder services, including respite, through the	
10	Diocese of Providence; \$40,000 is for ombudsman services provided by the Alliance for Long	
11	Term Care in accordance with chapter 66.7 of title 42; and \$1,600,000 is for Senior Services	
12	Support and \$730,000 is for elderly nutrition, of which \$680,000 is for Meals on Wheels.	
13	Federal Funds	19,011,572
14	Restricted Receipt	46,200
15	Other Funds	
16	Intermodal Surface Transportation Fund	4,267,406
17	The Office shall reimburse the Rhode Island public transit authority for the elderly/disabled	
18	transportation program expenses no later than fifteen (15) days of the authority's submission of a	
19	request for payment.	
20	Total - Office of Healthy Aging	38,948,518
21	Grand Total - Human Services	837,388,626
22	Behavioral Healthcare, Developmental Disabilities and Hospitals	
23	<i>Central Management</i>	
24	General Revenues	8,058,892
25	Federal Funds	2,631,491
26	Restricted Receipts	559,071
27	Total - Central Management	11,249,454
28	<i>Services for the Developmentally Disabled</i>	
29	General Revenues	218,735,702
30	Provided that of this general revenue funding, an amount certified by the department shall	
31	be expended on certain community-based department of behavioral healthcare, developmental	
32	disabilities and hospitals (BHDDH) developmental disability private provider and self-directed	
33	consumer direct care service worker raises and associated payroll costs as authorized by BHDDH	
34	and to finance the new services rates implemented by BHDDH pursuant to the Consent Decree	

1 Addendum. Any increase for direct support staff and residential or other community-based setting
2 must first receive the approval of BHDDH.

3 Provided further that of this general revenue funding, \$928,200 shall be expended on a
4 Transformation Fund to be used for I/DD integrated day activities and supported employment
5 services, or which a total of \$650,000 shall be expended specifically on those who self-direct for
6 creation of regional service advisement models and pool of substitute staff. All unexpended or
7 unencumbered balances of this designation at the end of the fiscal year shall be reappropriated to
8 the ensuing fiscal year and made immediately available for the same purpose.

9 Federal Funds 286,950,145

10 Provided that of this federal funding, an amount certified by the department shall be
11 expended on certain community-based department of behavioral healthcare, developmental
12 disabilities and hospitals (BHDDH) developmental disability private provider and self-directed
13 consumer direct care service worker raises and associated payroll costs as authorized by BHDDH
14 and to finance the new services rates implemented by BHDDH pursuant to the Consent Decree
15 Addendum. Any increase for direct support staff and residential or other community-based setting
16 must first receive the approval of BHDDH.

17 Provided further that of this federal funding, \$371,800 shall be expended on a
18 Transformation Fund to be used for I/DD integrated day activities and supported employment
19 services. All unexpended or unencumbered balances of this designation at the end of the fiscal year
20 shall be reappropriated to the ensuing fiscal year and made immediately available for the same
21 purpose.

22 Restricted Receipts 1,300,866

23 Other Funds

24 Rhode Island Capital Plan Funds

25 DD Residential Support 100,000

26 Total - Services for the Developmentally Disabled 507,086,713

27 *Behavioral Healthcare Services*

28 General Revenues 4,817,486

29 Federal Funds

30 Federal Funds 32,467,553

31 Provided that \$250,000 from Social Services Block Grant funds is awarded to The
32 Providence Center to coordinate with Oasis Wellness and Recovery Center for its support and
33 services program offered to individuals with behavioral health issues.

34 Federal Funds – State Fiscal Recovery

1	9-8-8 Hotline	1,800,000
2	Restricted Receipts	5,416,046
3	Provided that \$450,000 from the opioid stewardship fund is distributed equally to the seven	
4	regional substance abuse prevention task forces to fund priorities determined by each Task Force.	
5	Total - Behavioral Healthcare Services	44,501,085
6	<i>Hospital and Community Rehabilitative Services</i>	
7	General Revenues	53,723,206
8	Federal Funds	61,515,889
9	Restricted Receipts	4,634,700
10	Other Funds	
11	Rhode Island Capital Plan Funds	
12	Hospital Equipment	300,000
13	Total - Hospital and Community Rehabilitative Services	120,173,795
14	<i>State of RI Psychiatric Hospital</i>	
15	General Revenues	33,443,552
16	Restricted Receipts	144,000
17	Other Funds	
18	Rhode Island Capital Plan Funds	
19	RISPH Equipment	100,000
20	Total - State of RI Psychiatric Hospital	33,687,552
21	Grand Total - Behavioral Healthcare,	
22	Developmental Disabilities and Hospitals	716,698,599
23	Office of the Child Advocate	
24	General Revenues	2,264,613
25	Commission on the Deaf and Hard of Hearing	
26	General Revenues	786,233
27	Restricted Receipts	142,921
28	Grand Total - Comm. On Deaf and Hard-of-Hearing	929,154
29	Governor's Commission on Disabilities	
30	General Revenues	
31	General Revenues	870,754
32	Livable Home Modification Grant Program	515,278
33	Provided that this will be used for home modification and accessibility enhancements to	
34	construct, retrofit, and/or renovate residences to allow individuals to remain in community settings.	

1	This will be in consultation with the executive office of health and human services. All unexpended	
2	or unencumbered balances, at the end of the fiscal year, shall be reappropriated to the ensuing fiscal	
3	year, and made immediately available for the same purpose.	
4	Federal Funds	340,067
5	Restricted Receipts	79,943
6	Grand Total - Governor's Commission on Disabilities	1,806,042
7	Office of the Mental Health Advocate	
8	General Revenues	1,117,164
9	Elementary and Secondary Education	
10	<i>Administration of the Comprehensive Education Strategy</i>	
11	General Revenues	34,222,798
12	Provided that \$90,000 be allocated to support the hospital school at Hasbro Children's	
13	Hospital pursuant to § 16-7-20; \$395,000 be allocated to support child opportunity zones through	
14	agreements with the department of elementary and secondary education to strengthen education,	
15	health and social services for students and their families as a strategy to accelerate student	
16	achievement; \$450,000 and 3.0 full-time equivalent positions be allocated to support a special	
17	education function to facilitate individualized education program (IEP) and 504 services; and	
18	further provided that \$130,000 be allocated to City Year for the Whole School Whole Child	
19	Program, which provides individualized support to at-risk students.	
20	Federal Funds	
21	Federal Funds	255,593,813
22	Provided that \$684,000 from the department's administrative share of Individuals with	
23	Disabilities Education Act funds be allocated to the Paul V. Sherlock Center on Disabilities to	
24	support the Rhode Island Vision Education and Services Program.	
25	Federal Funds – State Fiscal Recovery Fund	
26	Adult Education Providers	128,373
27	Restricted Receipts	
28	Restricted Receipts	1,724,551
29	HRIC Adult Education Grants	3,500,000
30	Total - Admin. of the Comprehensive Ed. Strategy	295,169,535
31	<i>Davies Career and Technical School</i>	
32	General Revenues	18,532,152
33	Federal Funds	924,285
34	Restricted Receipts	5,471,394

1	Other Funds	
2	Rhode Island Capital Plan Funds	
3	Davies School HVAC	50,000
4	Davies School Asset Protection	750,000
5	Davies School Healthcare Classroom Renovations	6,911,727
6	Davies School Wing Renovation	34,515,423
7	Total - Davies Career and Technical School	67,154,981
8	<i>RI School for the Deaf</i>	
9	General Revenues	8,809,938
10	Federal Funds	271,830
11	Restricted Receipts	1,097,000
12	Other Funds	
13	Rhode Island Capital Plan Funds	
14	School for the Deaf Asset Protection	100,000
15	Total - RI School for the Deaf	10,278,768
16	<i>Metropolitan Career and Technical School</i>	
17	General Revenues	12,966,926
18	Other Funds	
19	Rhode Island Capital Plan Funds	
20	MET School Asset Protection	250,000
21	Total - Metropolitan Career and Technical School	13,216,926
22	<i>Education Aid</i>	
23	General Revenues	1,272,230,353
24	Provided that the criteria for the allocation of early childhood funds shall prioritize pre-	
25	kindergarten seats and classrooms for four-year-olds whose family income is at or below one	
26	hundred eighty-five percent (185%) of federal poverty guidelines and who reside in communities	
27	with higher concentrations of low performing schools.	
28	Restricted Receipts	38,952,936
29	Total - Education Aid	1,311,183,289
30	<i>Central Falls School District</i>	
31	General Revenues	54,567,882
32	<i>School Construction Aid</i>	
33	General Revenues	
34	School Housing Aid	119,887,755

1	<i>Teachers' Retirement</i>	
2	General Revenues	137,991,006
3	Grand Total - Elementary and Secondary Education	2,009,450,142
4	Public Higher Education	
5	<i>Office of Postsecondary Commissioner</i>	
6	General Revenues	33,322,291
7	Provided that \$455,000 shall be allocated to Onward We Learn pursuant to § 16-70-5,	
8	\$75,000 shall be allocated to Best Buddies Rhode Island to support its programs for children with	
9	developmental and intellectual disabilities. It is also provided that \$7,367,460 shall be allocated to	
10	the Rhode Island promise scholarship program; \$151,410 shall be used to support Rhode Island's	
11	membership in the New England Board of Higher Education; \$5,476,723 shall be allocated to the	
12	Rhode Island hope scholarship program; and \$100,000 shall be allocated to the Rhode Island	
13	School for Progressive Education to support access to higher education opportunities for teachers	
14	of color.	
15	Federal Funds	
16	Federal Funds	5,582,208
17	Guaranty Agency Administration	60,000
18	Restricted Receipts	
19	Restricted Receipts	8,383,189
20	Tuition Savings Program - Scholarships and Grants	3,400,000
21	Other Funds	
22	Nursing Education Center - Operating	3,295,810
23	Rhode Island Capital Plan Funds	
24	WEC Expansion - Annex Site	1,220,000
25	Total - Office of Postsecondary Commissioner	55,263,498
26	<i>University of Rhode Island</i>	
27	General Revenues	
28	General Revenues	115,308,021
29	Provided that in order to leverage federal funding and support economic development,	
30	\$700,000 shall be allocated to the small business development center, \$125,000 shall be allocated	
31	to the Institute for Labor Studies & Research, \$50,000 shall be allocated to Special Olympics Rhode	
32	Island to support its mission of providing athletic opportunities for individuals with intellectual and	
33	developmental disabilities, and \$874,069 shall be used to support programming related to career	
34	readiness, career placement, internships, and work-based learning.	

1	Debt Service	31,526,482
2	RI State Forensics Laboratory	1,803,420
3	Other Funds	
4	University and College Funds	847,374,010
5	Debt - Dining Services	781,957
6	Debt - Education and General	5,076,811
7	Debt - Health Services	16,032
8	Debt - Housing Loan Funds	13,863,455
9	Debt - Memorial Union	758,853
10	Debt - Ryan Center	2,888,322
11	Debt - Parking Authority	889,077
12	URI Restricted Debt Service - Energy Conservation	536,169
13	URI Debt Service - Energy Conservation	1,956,906
14	Rhode Island Capital Plan Funds	
15	Asset Protection	14,606,536
16	Mechanical, Electric, and Plumbing Improvements	7,293,838
17	Fire Protection Academic Buildings	1,641,903
18	Bay Campus	8,146,722
19	Athletics Complex	33,942,707
20	Provided that total Rhode Island capital plan funds provide no more than 80.0 percent of	
21	the total project.	
22	Stormwater Management	4,252,678
23	PFAS Removal Water Treatment Plant	13,759,400
24	Campus Accessibility	2,300,000
25	Building Envelope Improvements	3,000,000
26	Total - University of Rhode Island	1,111,723,299
27	Notwithstanding the provisions of § 35-3-15, all unexpended or unencumbered balances as	
28	of June 30, 2026 relating to the university of Rhode Island are hereby reappropriated to fiscal year	
29	2027.	
30	<i>Rhode Island College</i>	
31	General Revenues	
32	General Revenues	70,714,722
33	Provided that \$464,377 shall be used to support programming related to career readiness,	
34	career placement, internships, and work-based learning.	

1	Debt Service	7,933,336
2	Rhode Island Vision Education and Services Program	1,800,000
3	Other Funds	
4	University and College Funds	120,309,539
5	Debt - Education and General	1,478,585
6	Debt - Student Union	212,200
7	Debt - G.O. Debt Service	1,585,353
8	Debt - Energy Conservation	762,375
9	Rhode Island Capital Plan Funds	
10	Asset Protection	5,950,000
11	Infrastructure Modernization	5,675,000
12	Total - Rhode Island College	216,421,110
13	Notwithstanding the provisions of § 35-3-15, all unexpended or unencumbered balances as	
14	of June 30, 2026, relating to Rhode Island college are hereby reappropriated to fiscal year 2027.	
15	<i>Community College of Rhode Island</i>	
16	General Revenues	
17	General Revenues	63,740,346
18	Provided that \$391,175 shall be used to support programming related to career readiness,	
19	career placement, internships, and work-based learning.	
20	Debt Service	1,097,898
21	Restricted Receipts	953,442
22	Other Funds	
23	University and College Funds	114,885,691
24	Rhode Island Capital Plan Funds	
25	Asset Protection	3,469,452
26	Data, Cabling, and Power Infrastructure	5,750,000
27	Flanagan Campus Renovations	3,200,000
28	CCRI Renovation and Modernization Phase I	15,000,000
29	CCRI Renovation and Modernization Phase II - IV	6,100,000
30	CCRI Accessibility Improvements	290,000
31	Total - Community College of RI	214,486,829
32	Notwithstanding the provisions of § 35-3-15, all unexpended or unencumbered balances as	
33	of June 30, 2026, relating to the community college of Rhode Island are hereby reappropriated to	
34	fiscal year 2027.	

1	Grand Total - Public Higher Education	1,597,894,736
2	RI State Council on the Arts	
3	General Revenues	
4	Operating Support	1,224,685
5	Grants	1,190,000
6	Provided that \$400,000 be provided to support the operational costs of WaterFire	
7	Providence art installations.	
8	Federal Funds	1,022,711
9	Restricted Receipts	115,058
10	Other Funds	
11	Art for Public Facilities	690,000
12	Grand Total - RI State Council on the Arts	4,242,454
13	RI Atomic Energy Commission	
14	General Revenues	1,278,282
15	Restricted Receipts	25,036
16	Other Funds	
17	URI Sponsored Research	361,177
18	Rhode Island Capital Plan Funds	
19	Asset Protection	50,000
20	Grand Total - RI Atomic Energy Commission	1,714,495
21	RI Historical Preservation and Heritage Commission	
22	General Revenues	1,969,751
23	Provided that \$30,000 support the operational costs of the Fort Adams Trust's restoration	
24	activities and that \$25,000 shall be allocated to Rhode Island Slave History Medallions.	
25	Federal Funds	822,451
26	Restricted Receipts	511,827
27	Other Funds	
28	RIDOT Project Review	144,602
29	Grand Total - RI Historical Preservation and Heritage Comm.	3,448,631
30	Attorney General	
31	<i>Criminal</i>	
32	General Revenues	23,147,524
33	Federal Funds	3,404,012
34	Restricted Receipts	2,096,085

1	Total - Criminal	28,647,621
2	<i>Civil</i>	
3	General Revenues	7,301,706
4	Federal Funds	100,000
5	Restricted Receipts	4,724,238
6	Total - Civil	12,125,944
7	<i>Bureau of Criminal Identification</i>	
8	General Revenues	2,440,742
9	Federal Funds	64,547
10	Restricted Receipts	1,329,498
11	Total - Bureau of Criminal Identification	3,834,787
12	<i>General</i>	
13	General Revenues	5,354,455
14	Other Funds	
15	Rhode Island Capital Plan Funds	
16	Building Renovations and Repairs	2,525,000
17	Total - General	7,879,455
18	Grand Total - Attorney General	52,487,807
19	Corrections	
20	<i>Central Management</i>	
21	General Revenues	24,875,748
22	<i>Parole Board</i>	
23	General Revenues	1,673,257
24	<i>Custody and Security</i>	
25	General Revenues	182,260,831
26	Federal Funds	1,371,846
27	Other Funds	
28	Rhode Island Capital Plan Funds	
29	Intake Service Center HVAC	27,818,335
30	Total - Custody and Security	211,451,012
31	<i>Institutional Support</i>	
32	General Revenues	40,099,600
33	Other Funds	
34	Rhode Island Capital Plan Funds	

1	Asset Protection	8,277,650
2	Correctional Facilities – Renovations	3,179,677
3	Total - Institutional Support	51,556,927
4	<i>Institutional Based Rehab/Population Management</i>	
5	General Revenues	15,027,101
6	Provided that \$1,050,000 be allocated to Crossroads Rhode Island for sex offender	
7	discharge planning.	
8	The director of the department of corrections shall provide to the speaker of the house and	
9	president of the senate at least every ninety (90) days beginning September 1, 2022, a report on	
10	efforts to modernize the correctional industries program. The report shall, at minimum, provide	
11	data on the past ninety (90) days regarding program participation; changes made in programming	
12	to more closely align with industry needs; new or terminated partnerships with employers,	
13	nonprofits, and advocacy groups; current program expenses and revenues; and the employment	
14	status of all persons on the day of discharge from department care who participated in the	
15	correctional industries program.	
16	Federal Funds	386,256
17	Restricted Receipts	1,300,000
18	Total - Institutional Based Rehab/Population Mgt.	16,713,357
19	<i>Healthcare Services</i>	
20	General Revenues	37,051,880
21	<i>Community Corrections</i>	
22	General Revenues	23,026,186
23	Restricted Receipts	3,091
24	Total - Community Corrections	23,029,277
25	Grand Total - Corrections	366,351,458
26	Judiciary	
27	<i>Supreme Court</i>	
28	General Revenues	
29	General Revenues	36,665,481
30	Provided however, that no more than \$1,430,073 in combined total shall be offset to the	
31	public defender’s office, the attorney general’s office, the department of corrections, the department	
32	of children, youth and families, and the department of public safety for square-footage occupancy	
33	costs in public courthouses and further provided that \$500,000 be allocated to the Rhode Island	
34	Coalition Against Domestic Violence for the domestic abuse court advocacy project pursuant to §	

1	12-29-7 and that \$90,000 be allocated to Rhode Island Legal Services, Inc. to provide housing and	
2	eviction defense to indigent individuals.	
3	Defense of Indigents	7,875,432
4	Federal Funds	205,395
5	Restricted Receipts	4,312,243
6	Other Funds	
7	Rhode Island Capital Plan Funds	
8	Judicial Complexes - HVAC	500,000
9	Judicial Complexes Asset Protection	1,500,000
10	Judicial Complexes Fan Coil Unit Replacements	500,000
11	Garrahy Courthouse Restoration	1,125,000
12	Total - Supreme Court	52,683,551
13	<i>Judicial Tenure and Discipline</i>	
14	General Revenues	188,686
15	<i>Superior Court</i>	
16	General Revenues	30,216,228
17	Restricted Receipts	325,000
18	Total - Superior Court	30,541,228
19	<i>Family Court</i>	
20	General Revenues	29,167,951
21	Federal Funds	5,392,549
22	Total - Family Court	34,560,500
23	<i>District Court</i>	
24	General Revenues	17,697,776
25	Federal Funds	696,951
26	Restricted Receipts	60,000
27	Total - District Court	18,454,727
28	<i>Traffic Tribunal</i>	
29	General Revenues	11,704,985
30	<i>Workers' Compensation Court</i>	
31	Restricted Receipts	11,090,756
32	Grand Total - Judiciary	159,224,433
33	Military Staff	
34	General Revenues	3,424,058

1	Federal Funds	28,982,412
2	Restricted Receipts	
3	RI Military Family Relief Fund	55,000
4	RING Counterdrug Program	11,000
5	Other Funds	
6	Rhode Island Capital Plan Funds	
7	Aviation Readiness Center	4,538,673
8	Asset Protection	2,564,675
9	Quonset Airport Runway Reconstruction	446,663
10	Counter-Drug Training Facility	1,025,250
11	Squadron Ops Facility (Air Guard)	600,000
12	Grand Total - Military Staff	41,647,731
13	Public Safety	
14	<i>Central Management</i>	
15	General Revenues	1,899,154
16	Provided that \$400,000 shall be allocated to support the Family Service of Rhode Island's	
17	GO Team program of on-scene support to children who are victims of violence and other traumas.	
18	Federal Funds	
19	Federal Funds	18,479,969
20	Federal Funds – State Fiscal Recovery Fund	
21	Support for Survivors of Domestic Violence	29,753
22	Restricted Receipts	738,584
23	Total - Central Management	21,147,460
24	<i>E-911 Emergency Telephone System</i>	
25	Restricted Receipts	10,730,138
26	<i>Security Services</i>	
27	General Revenues	33,685,555
28	<i>Municipal Police Training Academy</i>	
29	General Revenues	349,440
30	Federal Funds	417,455
31	Total - Municipal Police Training Academy	766,895
32	<i>State Police</i>	
33	General Revenues	96,907,970
34	Federal Funds	8,126,146

1	Restricted Receipts	2,845,158
2	Other Funds	
3	Airport Corporation Assistance	151,310
4	Road Construction Reimbursement	3,355,100
5	Weight and Measurement Reimbursement	402,401
6	Rhode Island Capital Plan Funds	
7	DPS Asset Protection	1,205,000
8	Southern Barracks	16,750,000
9	Training Academy Upgrades	1,550,000
10	Statewide Communications System Network	245,048
11	Total - State Police	131,538,133
12	Grand Total - Public Safety	197,868,181
13	Office of Public Defender	
14	General Revenues	18,178,679
15	Federal Funds	85,035
16	Grand Total - Office of Public Defender	18,263,714
17	Emergency Management Agency	
18	General Revenues	7,457,256
19	Federal Funds	34,906,616
20	Restricted Receipts	428,308
21	Other Funds	
22	Rhode Island Capital Plan Funds	
23	RI Statewide Communications Infrastructure	315,404
24	RI Statewide Communications Network Tower	550,000
25	Grand Total - Emergency Management Agency	43,657,584
26	Environmental Management	
27	<i>Office of the Director</i>	
28	General Revenues	9,446,875
29	Of this general revenue amount, \$180,000 is appropriated to the conservation districts and	
30	\$100,000 is appropriated to the Wildlife Rehabilitators Association of Rhode Island for a	
31	veterinarian at the Wildlife Clinic of Rhode Island.	
32	Federal Funds	354,975
33	Restricted Receipts	5,930,220
34	Total - Office of the Director	15,732,070

1	<i>Natural Resources</i>	
2	General Revenues	32,325,750
3	Provided that of this general revenue amount, \$150,000 is to be used for marine mammal	
4	response activities in conjunction with matching federal funds.	
5	Federal Funds	31,528,201
6	Restricted Receipts	6,185,022
7	Other Funds	
8	DOT Recreational Projects	762,000
9	Blackstone Bike Path Design	1,000,000
10	Rhode Island Capital Plan Funds	
11	Dam Repair	6,815,000
12	Fort Adams Rehabilitation	500,000
13	Port of Galilee	20,500,000
14	Newport Pier Upgrades	500,000
15	Recreation Facilities Asset Protection	750,000
16	Recreational Facilities Improvements	2,900,000
17	Natural Resources Office and Visitor's Center	1,836,709
18	Fish & Wildlife Maintenance Facilities	200,000
19	Marine Infrastructure/Pier Development	700,000
20	Total - Natural Resources	106,502,682
21	<i>Environmental Protection</i>	
22	General Revenues	16,607,743
23	Federal Funds	12,825,343
24	Restricted Receipts	12,660,382
25	Other Funds	
26	Transportation MOU	95,967
27	Total - Environmental Protection	42,189,435
28	Grand Total - Environmental Management	164,424,187
29	Coastal Resources Management Council	
30	General Revenues	3,904,812
31	Federal Funds	3,331,166
32	Restricted Receipts	624,768
33	Other Funds	
34	Rhode Island Capital Plan Funds	

1	South Coast Restoration Project	7,000,000
2	Grand Total - Coastal Resources Mgmt. Council	14,860,746
3	Transportation	
4	<i>Central Management</i>	
5	Federal Funds	13,777,360
6	Other Funds	
7	Gasoline Tax	9,004,830
8	Total - Central Management	22,782,190
9	<i>Management and Budget</i>	
10	Other Funds	
11	Gasoline Tax	3,839,065
12	<i>Infrastructure Engineering</i>	
13	Federal Funds	460,804,783
14	Restricted Receipts	6,066,037
15	Other Funds	
16	Gasoline Tax	88,272,135
17	Provided that of this amount, \$6,500,000 is appropriated to the Municipal Roads Grant	
18	Program known as RhodeRestore to provide funding to municipalities for the construction and	
19	maintenance of roads, sidewalks, and bridges. Provided that twenty-five percent (25%) of the funds	
20	shall be distributed equally to each city and town, and seventy-five percent (75%) shall be allocated	
21	proportionally based on each municipality's share of municipally maintained road miles, as	
22	determined by the most recent data available from the Rhode Island department of transportation.	
23	Provided further that each municipality is required to provide a sixty-seven percent (67%) match.	
24	Provided that of this amount, sufficient funds from the Rhode Island public transit	
25	authority's share of gasoline tax proceeds shall be allocated to the state paratransit program,	
26	including the expansion pilot program known as ride anywhere to ensure statewide paratransit	
27	services are maintained.	
28	Land Sale Revenue	6,239,422
29	Tolling Revenue	10,000,000
30	Rhode Island Capital Plan Funds	
31	Highway Improvement Program	115,617,814
32	Bike Path Asset Protection	400,000
33	RIPTA - Land and Buildings	6,905,927
34	RIPTA - Pawtucket/Central Falls Bus Hub Passenger Facility	1,500,000

1	RIPTA - Providence High-Capacity Transit Corridor Study	90,000
2	Total - Infrastructure Engineering	695,896,118
3	<i>Infrastructure Maintenance</i>	
4	Other Funds	
5	Gasoline Tax	41,781,096
6	The department of transportation will establish a municipal roadway database, which will	
7	include information concerning the name, condition, length, roadway infrastructure, and pedestrian	
8	features of each municipal roadway, updated annually by municipalities. The database will serve	
9	as a comprehensive and transparent list of municipal roadway conditions.	
10	Rhode Island Highway Maintenance Account	114,037,366
11	Rhode Island Capital Plan Funds	
12	Maintenance Capital Equipment Replacement	1,800,000
13	Maintenance Facilities Improvements	859,756
14	Welcome Center	150,000
15	Salt Storage Facilities	1,150,000
16	Train Station Asset Protection	500,000
17	Total - Infrastructure Maintenance	160,278,218
18	Grand Total - Transportation	882,795,591
19	Statewide Totals	
20	General Revenues	5,809,363,121
21	Federal Funds	5,108,485,986
22	Restricted Receipts	458,544,467
23	Other Funds	2,959,985,019
24	Statewide Grand Total	14,336,378,593

25 SECTION 2. Each line appearing in section 1 of this article shall constitute an
26 appropriation.

27 SECTION 3. Upon the transfer of any function of a department or agency to another
28 department or agency, the governor is hereby authorized by means of executive order to transfer or
29 reallocate, in whole or in part, the appropriations and the full-time equivalent limits affected
30 thereby; provided, however, in accordance with § 42-6-5, when the duties or administrative
31 functions of government are designated by law to be performed within a particular department or
32 agency, no transfer of duties or functions and no re-allocation, in whole or part, or appropriations
33 and full-time equivalent positions to any other department or agency shall be authorized.

34 SECTION 4. From the appropriation for contingency shall be paid such sums as may be

1 required at the discretion of the governor to fund expenditures for which appropriations may not
2 exist. Such contingency funds may also be used for expenditures in the several departments and
3 agencies where appropriations are insufficient, or where such requirements are due to unforeseen
4 conditions or are non-recurring items of an unusual nature. Said appropriations may also be used
5 for the payment of bills incurred due to emergencies or to any offense against public peace and
6 property, in accordance with the provisions of titles 11 and 45, as amended. All expenditures and
7 transfers from this account shall be approved by the governor.

8 SECTION 5. The general assembly authorizes the state controller to establish the internal
9 service accounts shown below, and no other, to finance and account for the operations of state
10 agencies that provide services to other agencies, institutions and other governmental units on a cost
11 reimbursed basis. The purpose of these accounts is to ensure that certain activities are managed in
12 a businesslike manner; promote efficient use of services by making agencies pay the full costs
13 associated with providing the services; and allocate the costs of central administrative services
14 across all fund types, so that federal and other non-general fund programs share in the costs of
15 general government support. The controller is authorized to reimburse these accounts for the cost
16 of work or services performed for any other department or agency subject to the following
17 expenditure limitations:

18	Account	Expenditure Limit
19	State Assessed Fringe Benefit Internal Service Fund	37,255,808
20	Administration Central Utilities Internal Service Fund	30,366,642
21	State Central Mail Internal Service Fund	9,020,425
22	State Telecommunications Internal Service Fund	3,426,061
23	State Automotive Fleet Internal Service Fund	21,610,397
24	Surplus Property Internal Service Fund	44,789
25	Health Insurance Internal Service Fund	272,933,573
26	Other Post-Employment Benefits Fund	63,854,008
27	Capitol Police Internal Service Fund	1,659,403
28	Corrections Central Distribution Center Internal Service Fund	8,679,440
29	Correctional Industries Internal Service Fund	8,477,292
30	Secretary of State Record Center Internal Service Fund	1,231,684
31	Human Resources Internal Service Fund	18,711,878
32	DCAMM Facilities Internal Service Fund	40,492,965
33	Information Technology Internal Service Fund	70,587,805

34 SECTION 6. The director of the department of administration shall exercise his powers

1 under chapter 11 of title 42 to centralize state fleet operations under the department as it relates to
2 light and medium duty vehicle management, in accordance with best practices.

3 SECTION 7. Legislative Intent - The general assembly may provide a written "statement
4 of legislative intent" signed by the chairperson of the house finance committee and by the
5 chairperson of the senate finance committee to show the intended purpose of the appropriations
6 contained in section 1 of this article. The statement of legislative intent shall be kept on file in the
7 house finance committee and in the senate finance committee.

8 At least twenty (20) days prior to the issuance of a grant or the release of funds, which
9 grant or funds are listed on the legislative letter of intent, all department, agency, and corporation
10 directors shall notify in writing the chairperson of the house finance committee and the chairperson
11 of the senate finance committee of the approximate date when the funds are to be released or
12 granted.

13 SECTION 8. Appropriation of Temporary Disability Insurance Funds -- There is hereby
14 appropriated pursuant to §§ 28-39-5 and 28-39-8 all funds required to be disbursed for the benefit
15 payments from the temporary disability insurance fund and temporary disability insurance reserve
16 fund for the fiscal year ending June 30, 2026.

17 SECTION 9. Appropriation of Employment Security Funds -- There is hereby appropriated
18 pursuant to § 28-42-19 all funds required to be disbursed for benefit payments from the employment
19 security fund for the fiscal year ending June 30, 2026.

20 SECTION 10. Appropriation of Lottery Division Funds -- There is hereby appropriated to
21 the lottery division any funds required to be disbursed by the lottery division for the purposes of
22 paying commissions or transfers to the prize fund for the fiscal year ending June 30, 2026.

23 SECTION 11. Appropriation of CollegeBoundSaver Funds - There is hereby appropriated
24 to the office of the general treasurer designated funds received under the collegeboundsaver
25 program for transfer to the division of higher education assistance within the office of the
26 postsecondary commissioner to support student financial aid for the fiscal year ending June 30,
27 2026.

28 SECTION 12. Departments and agencies listed below may not exceed the number of full-
29 time equivalent (FTE) positions shown below in any pay period. Full-time equivalent positions do
30 not include limited period positions or, seasonal or intermittent positions whose scheduled period
31 of employment does not exceed twenty-six consecutive weeks or whose scheduled hours do not
32 exceed nine hundred and twenty-five (925) hours, excluding overtime, in a one-year period. Nor
33 do they include individuals engaged in training, the completion of which is a prerequisite of
34 employment. Provided, however, that the governor or designee, speaker of the house of

1 representatives or designee, and the president of the senate or designee may authorize an adjustment
2 to any limitation. Prior to the authorization, the state budget officer shall make a detailed written
3 recommendation to the governor, the speaker of the house, and the president of the senate. A copy
4 of the recommendation and authorization to adjust shall be transmitted to the chairman of the house
5 finance committee, senate finance committee, the house fiscal advisor, and the senate fiscal advisor.

6 State employees whose funding is from non-state general revenue funds that are time
7 limited shall receive limited term appointment with the term limited to the availability of non-state
8 general revenue funding source.

9 **FY 2026 FTE POSITION AUTHORIZATION**

10	Departments and Agencies	Full-Time Equivalent
11	Administration	684.6
12	Provided that no more than 434.1 of the total authorization would be limited to positions	
13	that support internal service fund programs.	
14	Office of Energy Resources	17.0
15	Business Regulation	155.0
16	Rhode Island Cannabis Control Commission	26.0
17	Executive Office of Commerce	5.0
18	Housing	38.0
19	Labor and Training	461.7
20	Revenue	605.5
21	Legislature	298.5
22	Office of the Lieutenant Governor	8.0
23	Office of the Secretary of State	62.0
24	Office of the General Treasurer	92.0
25	Board of Elections	13.0
26	Rhode Island Ethics Commission	12.0
27	Office of the Governor	45.0
28	Commission for Human Rights	15.0
29	Public Utilities Commission	57.0
30	Executive Office of Health and Human Services	243.0
31	Children, Youth and Families	713.5
32	Health	572.6
33	Human Services	779.0
34	Office of Veterans Services	267.0

1	Office of Healthy Aging	33.0
2	Behavioral Healthcare, Developmental Disabilities and Hospitals	1,223.4
3	Provided that 18.0 of the total authorization would be limited to independent facilitators	
4	positions to comply with the Consent Decree Addendum.	
5	Office of the Child Advocate	13.0
6	Commission on the Deaf and Hard of Hearing	4.0
7	Governor's Commission on Disabilities	5.0
8	Office of the Mental Health Advocate	6.0
9	Elementary and Secondary Education	156.1
10	Provided that 3.0 of the total authorization would be available only for positions that are	
11	supported by the healthy environments advance learning grant at the school building authority.	
12	School for the Deaf	61.0
13	Davies Career and Technical School	125.0
14	Office of Postsecondary Commissioner	48.0
15	Provided that 1.0 of the total authorization would be available only for positions that are	
16	supported by third-party funds, 12.0 would be available only for positions at the state's higher	
17	education centers located in Woonsocket and Westerly, 10.0 would be available only for positions	
18	at the nursing education center, and 9.0 would be available for the longitudinal data systems	
19	program.	
20	University of Rhode Island	2,671.0
21	Provided that 378.8 of the total authorization would be available only for positions that are	
22	supported by third-party funds.	
23	Rhode Island College	949.2
24	Provided that 76.0 of the total authorization would be available only for positions that are	
25	supported by third-party funds.	
26	Community College of Rhode Island	849.1
27	Provided that 89.0 of the total authorization would be available only for positions that are	
28	supported by third-party funds.	
29	Rhode Island State Council on the Arts	10.0
30	RI Atomic Energy Commission	8.6
31	Historical Preservation and Heritage Commission	15.6
32	Office of the Attorney General	268.1
33	Corrections	1,461.0
34	Judicial	749.3

1	Military Staff	93.0
2	Emergency Management Agency	38.0
3	Public Safety	634.0
4	Office of the Public Defender	104.0
5	Environmental Management	439.0
6	Coastal Resources Management Council	32.0
7	Transportation	755.0
8	Total	15,921.8

9 No agency or department may employ contracted employee services where contract
10 employees would work under state employee supervisors without determination of need by the
11 director of administration acting upon positive recommendations by the budget officer and the
12 personnel administrator and fifteen (15) days after a public hearing.

13 Nor may any agency or department contract for services replacing work done by state
14 employees at that time without determination of need by the director of administration acting upon
15 the positive recommendations of the state budget officer and the personnel administrator and thirty
16 (30) days after a public hearing.

17 SECTION 13. The amounts reflected in this article include the appropriation of Rhode
18 Island capital plan funds for fiscal year 2026 and supersede appropriations provided for FY 2026
19 within Pub. L. 2024, ch. 117, art. 1, § 13.

20 The following amounts are hereby appropriated out of any money in the State’s Rhode
21 Island capital plan fund not otherwise appropriated to be expended during the fiscal years ending
22 June 30, 2027, June 30, 2028, June 30, 2029, and June 30, 2030. These amounts supersede
23 appropriations provided within Pub. L. 2024, ch. 117, art. 1, § 13.

24 For the purposes and functions hereinafter mentioned, the state controller is hereby
25 authorized and directed to draw the controller's orders upon the general treasurer for the payment
26 of such sums and such portions thereof as may be required by the controller upon receipt of properly
27 authenticated vouchers.

28		FY Ending	FY Ending	FY Ending	FY Ending
29	Project	06/30/2027	06/30/2028	06/30/2029	06/30/2030
30	DOA – Civic Center	1,250,000	1,075,000	1,500,000	1,475,000
31	DOA – DoIT Enterprise Operations Center	3,700,000	200,000	200,000	200,000
32	DOA – Group Homes Consolidation	4,325,000	4,426,000	5,450,000	5,650,000
33	DOA – Pastore Campus Infrastructure	15,000,000	15,000,000	10,000,000	20,000,000
34	DOA – Pastore Hospital Buildings				

1	Asset Protection	1,000,000	1,250,000	2,150,000	2,500,000
2	DOA – Pastore Center Power Plant	3,500,000	0	0	0
3	DOA – RI Convention Center Authority	2,825,000	2,500,000	2,000,000	2,000,000
4	DOA – Shepard Building Upgrades	3,920,000	3,785,000	3,785,000	4,540,000
5	DOA – State House Renovations	17,379,000	16,000,000	31,940,000	8,309,000
6	DOA – Veterans Auditorium	275,000	150,000	100,000	100,000
7	DOA – William Powers Building	2,350,000	1,850,000	1,700,000	200,000
8	DOA – Zambarano LTAC Hospital	23,804,439	24,427,656	24,155,740	26,065,740
9	DBR – Fire Academy Expansion	962,000	0	0	0
10	EOC – I-195 Redevelopment Commission	700,000	700,000	0	0
11	EOC – Quonset Infrastructure	2,500,000	0	0	0
12	SOS – Rhode Island Archives and History				
13	Center	4,500,000	0	0	0
14	DCYF – Residential Treatment Facilities	4,000,000	0	0	0
15	ELSEC – Davies School Wing Renovation	2,500,000	0	0	0
16	URI – Asset Protection	15,236,863	15,528,074	15,885,220	16,250,580
17	URI – Mechanical, Electric and Plumbing				
18	Improvements	4,542,055	2,350,000	0	0
19	URI – Building Envelope Improvements	3,000,000	3,000,000	3,000,000	3,000,000
20	URI – Campus Accessibility	1,700,000	1,000,000	1,000,000	1,000,000
21	URI – Athletics Complex	20,779,251	0	0	0
22	URI – Bay Campus Phase II	16,853,278	0	0	0
23	URI – PFAS Removal Water Treatment Plant	780,269	0	0	0
24	RIC – Asset Protection	6,500,000	6,632,000	6,850,000	6,850,000
25	RIC – Infrastructure Modernization	5,675,000	5,925,000	5,925,000	6,061,275
26	CCRI – Asset Protection	3,369,452	2,780,000	2,870,000	2,936,010
27	CCRI – Data, Cabling, and Power Infrastructure	5,250,885	4,150,000	2,394,000	0
28	CCRI – Flanagan Campus Renovations	3,600,505	2,500,000	584,000	0
29	CCRI – Renovation and Modernization Phase I	13,499,928	7,000,000	2,785,000	0
30	CCRI – Renovation and Modernization				
31	Phase II-IV	2,400,000	600,000	0	0
32	DOC – HVAC	4,976,281	0	0	0
33	DOC – Correctional Facilities - Renovations	7,419,248	0	0	0
34	Military Staff – Asset Protection	1,801,639	1,598,858	2,424,420	1,662,463

1	Military Staff – Aviation Readiness Center	7,603,990	0	0	0
2	DPS – Training Academy Upgrades	695,000	690,000	475,000	600,000
3	DEM – Dam Repair	6,651,030	6,015,000	1,015,000	1,015,000
4	DEM – Natural Resources Offices and				
5	Visitor's Center	1,836,709	0	0	0
6	DEM – Port of Galilee	17,413,820	1,500,000	1,500,000	1,500,000
7	DEM – Recreational Facilities Improvements	3,338,551	3,260,000	2,750,000	2,500,000
8	CRMC – Confined Aquatic Dredged				
9	Material Disposal Cells	11,380,000	0	0	0
10	DOT – Highway Improvement Program	44,200,000	22,200,000	22,200,000	22,200,000
11	DOT – Maintenance Capital Equipment				
12	Replacement	1,800,000	1,800,000	1,800,000	1,800,000
13	DOT – Salt Storage Facilities	1,150,000	1,500,000	1,500,000	1,500,000
14	DOT – RIPTA - Land and Buildings	7,558,492	3,162,119	3,162,119	812,500

15 SECTION 14. Reappropriation of Funding for Rhode Island capital plan fund projects.
16 Any unexpended and unencumbered funds from Rhode Island capital plan fund project
17 appropriations shall be reappropriated in the ensuing fiscal year and made available for the same
18 purpose. However, any such reappropriations are subject to final approval by the general assembly
19 as part of the supplemental appropriations act. Any unexpended funds of less than five hundred
20 dollars (\$500) shall be reappropriated at the discretion of the state budget officer.

21 SECTION 15. For the Fiscal Year ending June 30, 2026, the Rhode Island housing and
22 mortgage finance corporation shall provide from its resources such sums as appropriate in support
23 of the Neighborhood Opportunities Program. The corporation shall provide a report detailing the
24 amount of funding provided to this program, as well as information on the number of units of
25 housing provided as a result to the director of administration, the secretary of housing, the chair of
26 the house finance committee, the chair of the senate finance committee, and the state budget officer.

27 SECTION 16. Appropriation of Economic Activity Taxes in accordance with the city of
28 Pawtucket downtown redevelopment statute -- There is hereby appropriated for the fiscal year
29 ending June 30, 2026, all state economic activity taxes to be collected pursuant to § 45-33.4-4, as
30 amended (including, but not limited to, the amount of tax revenues certified by the commerce
31 corporation in accordance with § 45-33.4-1(13)), for the purposes of paying debt service on bonds,
32 funding debt service reserves; paying costs of infrastructure improvements in and around the
33 ballpark district, arts district, and the growth center district; funding future debt service on bonds;
34 and funding a redevelopment revolving fund established in accordance with § 45-33-1.

1 SECTION 17. The appropriations from federal funds contained in section 1 shall not be
2 construed to mean any federal funds or assistance appropriated, authorized, allocated or
3 apportioned to the State of Rhode Island from the state fiscal recovery fund and capital projects
4 fund enacted pursuant to the American Rescue Plan Act of 2021, P.L. 117-2 for fiscal year 2026
5 except for those instances specifically designated.

6 The State fiscal recovery fund and capital projects fund appropriations herein shall be made
7 in support of the following projects:

8 **Federal Funds - State Fiscal Recovery Fund**

9 **Department of Administration (DOA)**

10 DOA- Pandemic Recovery Office. These funds shall be allocated to finance the pandemic
11 recovery office established within the department of administration.

12 **Executive Office of Health and Human Services (EOHHS)**

13 EOHHS - Certified Community Behavioral Clinics. These funds shall be allocated to a
14 program to support certified community behavioral health clinics to bolster behavioral health
15 supports, medical screening and monitoring, and social services to particularly vulnerable
16 populations in response to a rise in mental health needs during the public health emergency.

17 **Department of Behavioral Healthcare, Developmental Disabilities and Hospitals**
18 **(BHDDH)**

19 BHDDH – 9-8-8 Hotline. These funds shall be allocated for the creation and operation of
20 a 9-8-8 hotline to maintain compliance wit the National Suicide Hotline Designation Act of 2020
21 and the Federal Communications Commission-adopted rules to assure that all citizens receive a
22 consistent level of 9-8-8 and crisis behavioral health services.

23 **Rhode Island Department of Elementary and Secondary Education (ELSEC)**

24 RIDE - Adult Education Providers. These funds shall be directly distributed through the
25 office of adult education to nonprofit adult education providers to expand access to educational
26 programs and literary services.

27 **Department of Public Safety (DPS)**

28 DPS – Support for Survivors of Domestic Violence. These funds shall be allocated to invest
29 in the nonprofit community to provide additional housing, clinical and mental health services to
30 victims of domestic violence and sexual assault. This includes increased investments for therapy
31 and counseling, housing assistance, job training, relocation aid and case management.

32 **Federal Funds - Capital Projects Fund**

33 **Department of Administration (DOA)**

34 DOA - CPF Administration. These funds shall be allocated to the department of

1 administration to oversee the implementation of the capital projects fund award from the American
2 Rescue Plan Act.

3 SECTION 18. Reappropriation of Funding for State Fiscal Recovery Fund and Capital
4 Projects Fund. Notwithstanding any provision of general law, any unexpended and unencumbered
5 federal funds from the state fiscal recovery fund and capital projects fund shall be reappropriated
6 in the ensuing fiscal year and made available for the same purposes. However, any such
7 reappropriations are subject to final approval by the general assembly as part of the supplemental
8 appropriations act.

9 SECTION 19. The pandemic recovery office shall monitor the progress and performance
10 of all programs financed by the state fiscal recovery fund and the capital projects fund. On or before
11 October 31, 2023 through April 30, 2025, the office shall provide a report to the speaker of the
12 house and senate president, with copies to the chairpersons of the house and senate finance
13 committees, on a quarterly basis and biannually thereafter until and including October 31, 2026,
14 identifying programs that are at risk of significant underspending or noncompliance with federal or
15 state requirements. The report, at a minimum must include an assessment of how programs that are
16 at risk can be remedied. In the event that any state fiscal recovery fund program underspends its
17 appropriation or receives program income as defined by U.S. Treasury and would put the state at
18 risk of forfeiture of federal funds, the governor may propose to reclassify unspent funds or program
19 income from the at-risk program to other eligible uses as determined by U.S. Treasury. This
20 proposal shall be referred to the general assembly. For a state fiscal recovery fund program, if the
21 amount of the underspend or receipt of program income is less than or equal to one million dollars
22 (\$1,000,000) and less than or equal to twenty percent (20%) of its total appropriation, the
23 governor's proposed reclassification shall take effect immediately. For a state fiscal recovery fund
24 program, if the amount of the underspend or receipt of program income is greater than one million
25 dollars (\$1,000,000) or greater than twenty percent (20%) of its total appropriation, the governor's
26 proposed reclassification shall go into effect thirty (30) days after its referral to the general
27 assembly by the governor, unless rejected by formal action of the house and senate acting
28 concurrently within that time.

29 SECTION 20. Notwithstanding any general laws to the contrary, the Rhode Island student
30 loan authority shall transfer to the state controller by June 30, 2026, the sum of two million nine
31 hundred thousand dollars (\$2,900,000).

32 SECTION 21. Notwithstanding any general laws to the contrary, the state controller shall
33 transfer the sum of four million dollars (\$4,000,000) to the Low-Income Housing Tax Credit Fund
34 by June 30, 2026.

1 SECTION 22. Notwithstanding any general laws to the contrary, the state controller shall
2 transfer the sum of two million five hundred thousand dollars (\$2,500,000) to the housing resources
3 and homelessness restricted receipt account by June 30, 2026.

4 SECTION 23. The general assembly makes the following findings:

5 (1) Federal disbursements play a significant role in the financial management of Rhode
6 Island's overall budget and revenues;

7 (2) With pending federal legislative proposals, uncertainty exists regarding projected future
8 federal disbursements to Rhode Island;

9 (3) Potential federal tax actions, actions related to Medicare/Medicaid programs, and
10 actions related to grants could all pose significant state budget challenges in fiscal year 2026 and
11 thereafter;

12 (4) In order to be prepared to address these potential challenges, it is in the best interest of
13 the State to convene advisory working groups to inform any budget changes that may be
14 necessitated by federal actions; and

15 (5) It is further in the best interest of the State for the Office of Management and Budget,
16 in coordination with other state agencies, to develop options for consideration by the general
17 assembly;

18 Therefore, the general assembly respectfully requests the administration to convene an
19 advisory group, as set forth in Article 5, § 3, to assist in the review and analysis of federal tax
20 actions; to appoint an advisory group, as set forth in Article 8, § 8, to assist in the review and
21 analysis of federal actions related to Medicare/Medicaid; and to monitor the status of federal grants
22 and develop options for the general assembly to address federal funding changes, as set forth in
23 Article 3, § 7.

24 SECTION 24. This article shall take effect as of July 1, 2025, except as otherwise provided
25 herein.