

**ARTICLE 13**

RELATING TO MAKING REVISED APPROPRIATIONS IN SUPPORT OF FY 2024

SECTION 1. Subject to the conditions, limitations, and restrictions hereinafter contained in this act, the following general revenue amounts are hereby appropriated out of any money in the treasury not otherwise appropriated to be expended during the fiscal year ending June 30, 2024. The amounts identified for federal funds and restricted receipts shall be made available pursuant to § 35-4-22 and chapter 41 of title 42. For the purposes and functions hereinafter mentioned, the state controller is hereby authorized and directed to draw the state controller's orders upon the general treasurer for the payment of such sums or such portions thereof as may be required from time to time upon receipt by the state controller of properly authenticated vouchers.

	<b>FY 2024</b>	<b>FY 2024</b>	<b>FY 2024</b>
	<b>Enacted</b>	<b>Change</b>	<b>FINAL</b>
<b>Administration</b>			
<i>Central Management</i>			
General Revenues	3,419,152	1,969,052	5,388,204
<a href="#"><u>Provided that \$2,000,000 shall be allocated to support a state workforce compensation and classification study, of which all unexpended or unencumbered balances, at the end of the fiscal year, shall be reappropriated to the ensuing fiscal year and made immediately available for the same purposes.</u></a>			
<i>Federal Funds</i>			
Federal Funds	54,029,495	(48,729,495)	5,300,000
<i>Federal Funds – State Fiscal Recovery Fund</i>			
Public Health Response Warehouse Support	1,400,000	1,619,007	3,019,007
Ongoing COVID-19 Response	41,787,709	(41,787,709)	0
Municipal Public Safety Infrastructure	11,000,000	0	11,000,000
Total – Central Management	111,636,356	(86,929,145)	24,707,211
<i>Legal Services</i>			
General Revenues	2,440,410	(30,835)	2,409,575
<i>Accounts and Control</i>			
General Revenues	5,315,642	75,785	5,391,427

1	Federal Funds			
2	Federal Funds – Capital Projects Fund			
3	CPF Administration	4,828,079	(4,828,079)	0
4	Federal Funds – State Fiscal Recovery Fund			
5	Pandemic Recovery Office	6,918,788	(6,918,788)	0
6	Restricted Receipts – OPEB Board Administration	197,320	(43,478)	153,842
7	Restricted Receipts – Grants Management			
8	Administration	2,507,384	6,495	2,513,879
9	Total – Accounts and Control	19,767,213	(11,708,065)	8,059,148
10	<i>Office of Management and Budget</i>			
11	General Revenues	9,431,527	(149,040)	9,282,487
12	Federal Funds			
13	Federal Funds	101,250	0	101,250
14	Federal Funds – Capital Projects Fund			
15	CPF Administration	0	4,836,613	4,836,613
16	Federal Funds – State Fiscal Recovery Fund			
17	Pandemic Recovery Office	0	4,132,051	4,132,051
18	Restricted Receipts	300,000	0	300,000
19	Other Funds	1,220,255	(619,461)	600,794
20	Total – Office of Management and Budget	11,053,032	8,200,163	19,253,195
21	<i>Purchasing</i>			
22	General Revenues	3,868,405	(162,745)	3,705,660
23	Restricted Receipts	446,294	363,029	809,323
24	Other Funds	612,914	(42,928)	569,986
25	Total – Purchasing	4,927,613	157,356	5,084,969
26	<i>Human Resources</i>			
27	General Revenues	937,996	(7,257)	930,739
28	<i>Personnel Appeal Board</i>			
29	General Revenues	100,881	(513)	100,368
30	<i>Information Technology</i>			
31	General Revenues	14,221,340	(250,000)	13,971,340
32	Provided that of this general revenue amount, \$13,000,000 shall be transferred to the large			
33	systems initiatives fund by July 14, 2023.			
34	Restricted Receipts	6,333,491	8,030,563	14,364,054

1	Total – Information Technology	20,554,831	7,780,563	28,335,394
2	<i>Library and Information Services</i>			
3	General Revenues	1,903,636	5,879	1,909,515
4	Federal Funds	1,565,679	(26,137)	1,539,542
5	Restricted Receipts	6,990	0	6,990
6	Total – Library and Information Services	3,476,305	(20,258)	3,456,047
7	<i>Planning</i>			
8	General Revenues	1,138,335	(148,172)	990,163
9	Federal Funds	3,050	0	3,050
10	Restricted Receipts	0	50,000	50,000
11	Other Funds			
12	Air Quality Modeling	24,000	0	24,000
13	Federal Highway – PL Systems Planning	3,321,572	200,087	3,521,659
14	State Transportation Planning Match	385,317	51,578	436,895
15	FTA – Metro Planning Grant	1,733,742	(306,528)	1,427,214
16	Total-Planning	6,606,016	(153,035)	6,452,981
17	<i>General</i>			
18	General Revenues			
19	Miscellaneous Grants/Payments	130,000	0	130,000
20	Provided that this amount be allocated to City Year for the Whole School Whole Child			
21	Program, which provides individualized support to at-risk students.			
22	Torts Court Awards	675,000	825,000	1,500,000
23	Wrongful Conviction Awards	250,000	(49,500)	200,500
24	Resource Sharing and State Library Aid	11,475,314	0	11,475,314
25	Library Construction Aid	1,909,317	0	1,909,317
26	Defeasance of Existing Debt	35,000,000	0	35,000,000
27	Federal Funds – Capital Projects Fund			
28	<u>Community Learning Center</u> Municipal <del>and Higher Ed Matching</del>			
29	Grant Program	58,360,065	23,360,065	81,720,130
30	Restricted Receipts	700,000	0	700,000
31	Other Funds			
32	Rhode Island Capital Plan Funds			
33	Security Measures State Buildings	500,000	71,247	571,247
34	Energy Efficiency Improvements	1,000,000	1,311,571	2,311,571

1	Cranston Street Armory	2,250,000	(2,000,000)	250,000
2	State House Renovations	6,389,000	90,874	6,479,874
3	Zambarano Buildings and Campus	7,245,000	5,975,000	13,220,000
4	Replacement of Fueling Tanks	430,000	684,201	1,114,201
5	Environmental Compliance	200,000	602,286	802,286
6	Big River Management Area	200,000	423,210	623,210
7	Shepard Building Upgrades	1,500,000	2,200,000	3,700,000
8	RI Convention Center Authority	10,237,500	0	10,237,500
9	Accessibility – Facility Renovations	1,180,000	(191,357)	988,643
10	DoIT Enterprise Operations Center	4,140,000	(3,506,784)	633,216
11	BHDDH MH & Community Facilities –			
12	Asset Protection	950,000	103,972	1,053,972
13	BHDDH DD & Community Homes – Fire Code	325,000	290,828	615,828
14	BHDDH DD Regional Facilities –			
15	Asset Protection	1,800,000	1,046,156	2,846,156
16	BHDDH Substance Abuse Asset Protection	600,000	265,141	865,141
17	BHDDH Group Homes	1,350,000	359,571	1,709,571
18	Statewide Facility Master Plan	2,000,000	(1,365,000)	635,000
19	Cannon Building	3,725,000	(3,525,000)	200,000
20	Old State House	100,000	357,646	457,646
21	State Office Building	100,000	142,404	242,404
22	State Office Reorganization & Relocation	1,450,000	612,510	2,062,510
23	William Powers Building	4,750,000	850,000	5,600,000
24	Pastore Center Non-Hospital Buildings			
25	Asset Protection	10,330,000	3,305,869	13,635,869
26	Washington County Government Center	650,000	0	650,000
27	Chapin Health Laboratory	425,000	350,000	775,000
28	560 Jefferson Blvd Asset Protection	1,750,000	0	1,750,000
29	Arrigan Center	125,000	0	125,000
30	Civic Center	6,212,500	0	6,212,500
31	Pastore Center Buildings Demolition	1,000,000	0	1,000,000
32	Veterans Auditorium	100,000	0	100,000
33	Pastore Center Hospital Buildings Asset Protection	500,000	500,000	1,000,000
34	Pastore Campus Infrastructure	25,000,000	(2,835,471)	22,164,529

1	Pastore Center Power Plant Rehabilitation	450,000	90,183	540,183
2	Community Facilities Asset Protection	70,000	182,300	252,300
3	Zambarano LTAC Hospital	6,569,677	(5,069,677)	1,500,000
4	Medical Examiners – New Facility	5,168,529	150,000	5,318,529
5	Group Home Replacement & Rehabilitation	5,000,000	0	5,000,000
6	State Land Use Planning Study	250,000	0	250,000
7	Total – General	224,521,902	25,607,245	250,129,147
8	<i>Debt Service Payments</i>			
9	General Revenues	182,821,772	(6,858,597)	175,963,175
10	Out of the general revenue appropriations for debt service, the general treasurer is			
11	authorized to make payments for the I-195 redevelopment district commission loan up to the			
12	maximum debt service due in accordance with the loan agreement.			
13	Other Funds			
14	Transportation Debt Service	35,226,154	0	35,226,154
15	Investment Receipts – Bond Funds	100,000	0	100,000
16	Total – Debt Service Payments	218,147,926	(6,858,597)	211,289,329
17	<i>Energy Resources</i>			
18	Federal Funds			
19	Federal Funds	1,628,101	13,481,592	15,109,693
20	Federal Funds – State Fiscal Recovery Fund			
21	Electric Heat Pump Grant Program	20,000,000	5,000,000	25,000,000
22	Restricted Receipts	21,905,399	2,904,583	24,809,982
23	Other Funds	4,000,000	(737,316)	3,262,684
24	Total – Energy Resources	47,533,500	20,648,859	68,182,359
25	<i>Rhode Island Health Benefits Exchange</i>			
26	General Revenues	4,744,746	(1,334,035)	3,410,711
27	Federal Funds			
28	Federal Funds	9,733,677	0	9,733,677
29	Federal Funds – State Fiscal Recovery Fund			
30	Auto-Enrollment Program	1,325,358	(48,768)	1,276,590
31	Restricted Receipts	16,089,640	(382,643)	15,706,997
32	Total – Rhode Island Health Benefits Exchange	31,893,421	(1,765,446)	30,127,975
33	<i>Division of Equity, Diversity &amp; Inclusion</i>			
34	General Revenues	1,898,258	(222,708)	1,675,550

1	Other Funds	109,062	(4,066)	104,996
2	Total – Division of Equity, Diversity & Inclusion	2,007,320	(226,774)	1,780,546
3	<i>Capital Asset Management and Maintenance</i>			
4	General Revenues	12,161,961	(2,767,591)	9,394,370
5	Grand Total – Administration	717,766,683	(48,073,330)	669,693,353
6	<b>Business Regulation</b>			
7	<i>Central Management</i>			
8	General Revenues	4,609,968	(413,547)	4,196,421
9	<i>Banking Regulation</i>			
10	General Revenues	1,801,125	64,030	1,865,155
11	Restricted Receipts	63,000	0	63,000
12	Total – Banking Regulation	1,864,125	64,030	1,928,155
13	<i>Securities Regulation</i>			
14	General Revenues	865,851	851	866,702
15	Restricted Receipts	15,000	(15,000)	0
16	Total – Securities Regulation	880,851	(14,149)	866,702
17	<i>Insurance Regulation</i>			
18	General Revenues	4,669,856	(343,908)	4,325,948
19	Restricted Receipts	1,883,195	(13,951)	1,869,244
20	Total – Insurance Regulation	6,553,051	(357,859)	6,195,192
21	<i>Office of the Health Insurance Commissioner</i>			
22	General Revenues	2,933,710	(177,147)	2,756,563
23	Federal Funds	322,958	588,776	911,734
24	Restricted Receipts	522,210	(23,518)	498,692
25	Total – Office of the Health Insurance Commissioner	3,778,878	388,111	4,166,989
26	<i>Board of Accountancy</i>			
27	General Revenues	5,490	0	5,490
28	<i>Commercial Licensing and Gaming and Athletics Licensing</i>			
29	General Revenues	1,194,966	(221,817)	973,149
30	Restricted Receipts	888,870	104,902	993,772
31	Total – Commercial Licensing and Gaming and			
32	Athletics Licensing	2,083,836	(116,915)	1,966,921
33	<i>Building, Design and Fire Professionals</i>			
34	General Revenues	8,290,502	541,157	8,831,659

1	Federal Funds	318,545	127,318	445,863
2	Restricted Receipts	2,033,537	(269,720)	1,763,817
3	Other Funds			
4	Quonset Development Corporation	71,915	(6,934)	64,981
5	Rhode Island Capital Plan Funds			
6	Fire Academy Expansion	5,715,000	(5,115,000)	600,000
7	Total – Building, Design and Fire Professionals	16,429,499	(4,723,179)	11,706,320
8	<i>Office of Cannabis Regulation</i>			
9	Restricted Receipts	6,117,205	(381,772)	5,735,433
10	Grand Total – Business Regulation	42,322,903	(5,555,280)	36,767,623
11	<b>Executive Office of Commerce</b>			
12	<i>Central Management</i>			
13	General Revenues	2,249,368	(101,354)	2,148,014
14	<i>Quasi-Public Appropriations</i>			
15	General Revenues			
16	Rhode Island Commerce Corporation	8,290,488	0	8,290,488
17	Airport Impact Aid	1,010,036	0	1,010,036
18	Sixty percent (60%) of the first \$1,000,000 appropriated for airport impact aid shall be			
19	distributed to each airport serving more than 1,000,000 passengers based upon its percentage of the			
20	total passengers served by all airports serving more than 1,000,000 passengers. Forty percent (40%)			
21	of the first \$1,000,000 shall be distributed based on the share of landings during calendar year 2023			
22	at North Central Airport, Newport-Middletown Airport, Block Island Airport, Quonset Airport,			
23	T.F. Green International Airport and Westerly Airport, respectively. The Rhode Island commerce			
24	corporation shall make an impact payment to the towns or cities in which the airport is located			
25	based on this calculation. Each community upon which any part of the above airports is located			
26	shall receive at least \$25,000.			
27	STAC Research Alliance	900,000	0	900,000
28	Innovative Matching Grants/Internships	1,000,000	0	1,000,000
29	I-195 Redevelopment District Commission	1,245,050	0	1,245,050
30	Polaris Manufacturing Grant	450,000	0	450,000
31	East Providence Waterfront Commission	50,000	0	50,000
32	Urban Ventures	140,000	0	140,000
33	Chafee Center at Bryant	476,200	0	476,200
34	Federal Funds – State Fiscal Recovery Fund			

1	Port of Davisville	59,000,000	0	59,000,000
2	Other Funds			
3	Rhode Island Capital Plan Funds			
4	I-195 Redevelopment District Commission	805,000	158,819	963,819
5	Total – Quasi-Public Appropriations	73,366,774	158,819	73,525,593
6	<i>Economic Development Initiatives Fund</i>			
7	General Revenues			
8	Innovation Initiative	2,000,000	0	2,000,000
9	Rebuild RI Tax Credit Fund	26,360,000	0	26,360,000
10	Small Business Promotion	1,000,000	0	1,000,000
11	Small Business Assistance	2,000,000	0	2,000,000
12	I-195 Redevelopment Fund	2,000,000	0	2,000,000
13	First Wave Closing Fund	10,000,000	0	10,000,000
14	Federal Funds			
15	Federal Funds	20,000,000	0	20,000,000
16	Federal Funds – State Fiscal Recovery Fund			
17	Destination Marketing	1,500,000	600,368	2,100,368
18	Total – Economic Development Initiatives Fund	64,860,000	600,368	65,460,368
19	<i>Commerce Programs</i>			
20	General Revenues			
21	Wavemaker Fellowship	4,000,000	0	4,000,000
22	Air Service Development Fund	2,250,000	0	2,250,000
23	Main Streets Revitalization	1,000,000	0	1,000,000
24	Federal Funds – State Fiscal Recovery Fund			
25	Minority Business Accelerator	4,000,000	999,940	4,999,940
26	Bioscience Investments	45,000,000	0	45,000,000
27	South Quay Marine Terminal	35,000,000	(35,000,000)	0
28	Small Business Assistance	327,999	1,559,853	1,887,852
29	Federal Funds – Capital Projects Fund			
30	Broadband	9,573,500	15,383,000	24,956,500
31	Total – Commerce Programs	101,151,499	(17,057,207)	84,094,292
32	Grand Total – Executive Office of Commerce	241,627,641	(16,399,374)	225,228,267
33	<b>Housing</b>			
34	<i>Central Management</i>			

1	General Revenues	32,997,895	(1,503,389)	31,494,506
2	Federal Funds			
3	Federal Funds	15,493,898	(209,072)	15,284,826
4	Federal Funds – State Fiscal Recovery Fund			
5	Predevelopment and Capacity Building	500,000	389,731	889,731
6	Development of Affordable Housing	55,000,000	30,259,175	85,259,175
7	Homelessness Assistance Program	13,000,000	2,942,397	15,942,397
8	Site Acquisition	10,000,000	0	10,000,000
9	Down Payment Assistance	20,000,000	0	20,000,000
10	Workforce Housing	8,000,000	12,000,000	20,000,000
11	Affordable Housing Predevelopment Program	7,500,000	0	7,500,000
12	Home Repair and Community Revitalization	9,500,000	15,000,000	24,500,000
13	Homelessness Infrastructure	30,000,000	11,285,088	41,285,088
14	Proactive Housing Development	1,400,000	0	1,400,000
15	Targeted Housing Development	31,000,000	(5,000,000)	26,000,000
16	Housing Related Infrastructure	4,300,000	(1,300,000)	3,000,000
17	Preservation of Affordable Units	500,000	0	500,000
18	Municipal Planning	2,300,000	0	2,300,000
19	Municipal Homelessness Support Initiative	2,500,000	(300,000)	2,200,000
20	Statewide Housing Plan	0	2,000,000	2,000,000
21	Restricted Receipts	7,664,150	0	7,664,150
22	Grand Total – Housing	251,655,943	65,563,930	317,219,873
23	<b>Labor and Training</b>			
24	<i>Central Management</i>			
25	General Revenues	1,465,751	356	1,466,107
26	Restricted Receipts	375,872	(72,289)	303,583
27	Total – Central Management	1,841,623	(71,933)	1,769,690
28	<i>Workforce Development Services</i>			
29	General Revenues	1,107,295	328,512	1,435,807
30	Provided that \$200,000 of this amount is used to support Year Up.			
31	Federal Funds	26,734,994	6,994,565	33,729,559
32	Other Funds	0	44,531	44,531
33	Total – Workforce Development Services	27,842,289	7,367,608	35,209,897
34	<i>Workforce Regulation and Safety</i>			

1	General Revenues	4,828,609	9,255	4,837,864
2	<i>Income Support</i>			
3	General Revenues	3,691,640	105,809	3,797,449
4	Federal Funds	27,968,384	(7,324,000)	20,644,384
5	Restricted Receipts	2,422,361	142,723	2,565,084
6	Other Funds			
7	Temporary Disability Insurance Fund	262,177,859	(166,238)	262,011,621
8	Employment Security Fund	142,775,000	69,225,000	212,000,000
9	Total – Income Support	439,035,244	61,983,294	501,018,538
10	<i>Injured Workers Services</i>			
11	Restricted Receipts	10,320,752	(245,063)	10,075,689
12	<i>Labor Relations Board</i>			
13	General Revenues	553,932	1,657	555,589
14	<i>Governor’s Workforce Board</i>			
15	General Revenues	6,050,000	4,048,066	10,098,066
16	Provided that \$600,000 of these funds shall be used for enhanced training for direct care			
17	and support services staff to improve resident quality of care and address the changing health care			
18	needs of nursing facility residents due to higher acuity and increased cognitive impairments			
19	pursuant to § 23-17.5-36.			
20	Federal Funds – State Fiscal Recovery Fund			
21	Enhanced Real Jobs	20,000,000	394,442	20,394,442
22	Restricted Receipts	17,161,583	1,182,570	18,344,153
23	Total – Governor’s Workforce Board	43,211,583	5,625,078	48,836,661
24	Grand Total – Labor and Training	527,634,032	74,669,896	602,303,928
25	<b>Department of Revenue</b>			
26	<i>Director of Revenue</i>			
27	General Revenues	2,348,848	144,579	2,493,427
28	<i>Office of Revenue Analysis</i>			
29	General Revenues	983,531	27,466	1,010,997
30	<i>Lottery Division</i>			
31	Other Funds			
32	Other Funds	390,909,764	31,793,979	422,703,743
33	Rhode Island Capital Plan Funds			
34	Lottery Building Enhancements	850,000	(690,000)	160,000

1	Total – Lottery Division	391,759,764	31,103,979	422,863,743
2	<i>Municipal Finance</i>			
3	General Revenues	1,759,431	(135,254)	1,624,177
4	<i>Taxation</i>			
5	General Revenues	34,604,969	(735,451)	33,869,518
6	Restricted Receipts	5,067,295	(252,978)	4,814,317
7	Other Funds			
8	Motor Fuel Tax Evasion	175,000	0	175,000
9	Total – Taxation	39,847,264	(988,429)	38,858,835
10	<i>Registry of Motor Vehicles</i>			
11	General Revenues	31,812,522	5,419,495	37,232,017
12	<u>Provided that all unexpended or unencumbered balances as of June 30, 2024 relating to</u>			
13	<u>both the license plate reissuance and implementation of a mobile DMV are hereby reappropriated</u>			
14	<u>to the following fiscal year.</u>			
15	Federal Funds	825,339	(30,382)	794,957
16	Restricted Receipts	3,494,403	165,237	3,659,640
17	Total – Registry of Motor Vehicles	36,132,264	5,554,350	41,686,614
18	<i>State Aid</i>			
19	General Revenues			
20	Distressed Communities Relief Fund	12,384,458	0	12,384,458
21	Payment in Lieu of Tax Exempt Properties	49,201,412	0	49,201,412
22	Motor Vehicle Excise Tax Payments	234,712,307	0	234,712,307
23	Property Revaluation Program	906,329	0	906,329
24	Tangible Tax Exemption Program	28,000,000	(28,000,000)	0
25	<del>Provided that all unexpended or unencumbered balances as of June 30, 2024, appropriated</del>			
26	<del>for tangible tax exemption reimbursements pursuant to Rhode Island General Law, Chapter 44-5.3</del>			
27	<del>are hereby reappropriated to the following fiscal year.</del>			
28	Restricted Receipts	995,120	0	995,120
29	Total – State Aid	326,199,626	(28,000,000)	298,199,626
30	<i>Collections</i>			
31	General Revenues	1,002,552	(70,604)	931,948
32	Grand Total – Revenue	800,033,280	7,636,087	807,669,367
33	<b>Legislature</b>			
34	General Revenues	50,998,683	6,473,334	57,472,017

1	Restricted Receipts	2,090,093	315,154	2,405,247
2	Grand Total – Legislature	53,088,776	6,788,488	59,877,264
3	<b>Lieutenant Governor</b>			
4	General Revenues	1,411,331	3,060	1,414,391
5	<b>Secretary of State</b>			
6	<i>Administration</i>			
7	General Revenues	4,639,961	253,374	4,893,335
8	Provided that \$100,000 be allocated to support the Rhode Island Council for the			
9	Humanities for grant making to civic and cultural organizations, and \$50,000 to support Rhode			
10	Island’s participation in the We the People Civics Challenge.			
11	<i>Corporations</i>			
12	General Revenues	2,815,916	3,733	2,819,649
13	<i>State Archives</i>			
14	General Revenues	198,351	130,654	329,005
15	Restricted Receipts	558,028	(173,753)	384,275
16	Total – State Archives	756,379	(43,099)	713,280
17	<i>Elections and Civics</i>			
18	General Revenues	2,676,107	(1,139,694)	1,536,413
19	Federal Funds	2,001,207	0	2,001,207
20	Total – Elections and Civics	4,677,314	(1,139,694)	3,537,620
21	<i>State Library</i>			
22	General Revenues	879,042	(236,318)	642,724
23	Provided that \$125,000 be allocated to support the Rhode Island Historical Society and			
24	\$18,000 be allocated to support the Newport Historical Society, pursuant to §§ 29-2-1 and 29-2-2,			
25	and \$25,000 be allocated to support the Rhode Island Black Heritage Society.			
26	<i>Office of Public Information</i>			
27	General Revenues	630,466	50,652	681,118
28	Restricted Receipts	25,000	0	25,000
29	Total – Office of Public Information	655,466	50,652	706,118
30	Grand Total – Secretary of State	14,424,078	(1,111,352)	13,312,726
31	<b>General Treasurer</b>			
32	<i>Treasury</i>			
33	General Revenues	3,096,255	9,638	3,105,893
34	Federal Funds	343,876	(8,450)	335,426

1	Other Funds			
2	Temporary Disability Insurance Fund	262,277	(13,050)	249,227
3	Tuition Savings Program – Administration	432,979	(87,257)	345,722
4	Total -Treasury	4,135,387	(99,119)	4,036,268
5	<i>State Retirement System</i>			
6	Restricted Receipts			
7	Admin Expenses – State Retirement System	13,111,836	(439,596)	12,672,240
8	Retirement – Treasury Investment Operations	1,979,142	125,014	2,104,156
9	Defined Contribution – Administration	328,028	(46,032)	281,996
10	Total – State Retirement System	15,419,006	(360,614)	15,058,392
11	<i>Unclaimed Property</i>			
12	Restricted Receipts	2,604,026	154,736	2,758,762
13	<i>Crime Victim Compensation</i>			
14	General Revenues	899,553	(25,428)	874,125
15	Federal Funds	422,493	6,000	428,493
16	Restricted Receipts	555,000	(175,000)	380,000
17	Total – Crime Victim Compensation	1,877,046	(194,428)	1,682,618
18	Grand Total – General Treasurer	24,035,465	(499,425)	23,536,040
19	<b>Board of Elections</b>			
20	General Revenues	3,981,728	1,032,952	5,014,680
21	<b>Rhode Island Ethics Commission</b>			
22	General Revenues	2,137,059	25,595	2,162,654
23	<b>Office of Governor</b>			
24	General Revenues			
25	General Revenues	8,256,547	(119,304)	8,137,243
26	Contingency Fund	150,000	0	150,000
27	Grand Total – Office of Governor	8,406,547	(119,304)	8,287,243
28	<b>Commission for Human Rights</b>			
29	General Revenues	2,009,246	62,456	2,071,702
30	Federal Funds	359,101	58,848	417,949
31	Grand Total – Commission for Human Rights	2,368,347	121,304	2,489,651
32	<b>Public Utilities Commission</b>			
33	Federal Funds	593,775	108,612	702,387
34	Restricted Receipts	13,667,525	(383,167)	13,284,358

1	Grand Total – Public Utilities Commission	14,261,300	(274,555)	13,986,745
2	<b>Office of Health and Human Services</b>			
3	<i>Central Management</i>			
4	General Revenues	47,288,469	(742,898)	46,545,571
5	Provided that <del>\$220,000</del> <u>\$222,000</u> shall be for the children’s cabinet, established under			
6	chapter 7.5 of title 42, to assist with the planning for an early childhood governance structure of			
7	and for the transition of established early childhood programs to such an office.			
8	Federal Funds	172,720,592	(8,656,981)	164,063,611
9	Provided that \$250,000 shall be for the Executive Office to develop an Olmstead Plan.			
10	Federal Funds – State Fiscal Recovery Fund			
11	Butler Hospital Short Term Stay Unit	0	7,399,820	7,399,820
12	Pediatric Recovery	0	3,698,010	3,698,010
13	Early Intervention Recovery	0	1,450,000	1,450,000
14	Certified Community Behavioral Health Clinics	0	25,095,405	25,095,405
15	Restricted Receipts	33,522,192	5,125,961	38,648,153
16	Total – Central Management	253,531,253	33,369,317	286,900,570
17	<i>Medical Assistance</i>			
18	General Revenues			
19	Managed Care	452,752,540	(7,015,203)	445,737,337
20	Hospitals	121,333,847	4,648,010	125,981,857
21	Of the general revenue funding, \$2.5 million shall be provided for graduate medical			
22	education programs of which \$1.0 million is for hospitals designated as a Level I Trauma Center,			
23	\$1.0 million is for hospitals providing neonatal intensive care unit level of care, and \$0.5 million is			
24	for the residential training program at Landmark Hospital.			
25	Nursing Facilities	152,569,575	(4,464,825)	148,104,750
26	Home and Community Based Services	59,029,500	10,664,250	69,693,750
27	Other Services	161,342,668	(24,619,384)	136,723,284
28	Pharmacy	96,525,250	(4,209,955)	92,315,295
29	Rhody Health	223,304,955	(14,937,955)	208,367,000
30	Federal Funds			
31	Managed Care	617,201,624	(22,438,961)	594,762,663
32	Hospitals	240,332,049	424,967	240,757,016
33	Nursing Facilities	192,220,425	(5,625,175)	186,595,250
34	Home and Community Based Services	74,370,500	13,435,750	87,806,250

1	Other Services	840,530,263	(130,868,548)	709,661,715
2	Pharmacy	474,750	(990,045)	(515,295)
3	Rhody Health	278,696,684	(18,663,684)	260,033,000
4	Other Programs	32,247,569	665,514	32,913,083
5	Restricted Receipts	18,550,306	(3,884,581)	14,665,725
6	Total – Medical Assistance	3,561,482,505	(207,879,825)	3,353,602,680
7	Grand Total – Office of Health and			
8	Human Services	3,815,013,758	(174,510,508)	3,640,503,250
9	<b>Children, Youth and Families</b>			
10	<i>Central Management</i>			
11	General Revenues	14,968,321	(968,719)	13,999,602
12	The director of the department of children, youth and families shall provide to the speaker			
13	of the house and president of the senate at least every sixty (60) days beginning September 1, 2021,			
14	a report on its progress implementing the accreditation plan filed in accordance with § 42-72-5.3			
15	and any projected changes needed to effectuate that plan. The report shall, at minimum, provide			
16	data regarding recruitment and retention efforts including attaining and maintaining a diverse			
17	workforce, documentation of newly filled and vacated positions, and progress towards reducing			
18	worker caseloads.			
19	Federal Funds	26,232,025	1,435,949	27,667,974
20	Federal Funds – State Fiscal Recovery Fund			
21	Provider Workforce Stabilization	7,920,766	357,545	8,278,311
22	Provided that these funds be used for workforce stabilization supplemental wage payments			
23	and sign-on bonuses to eligible direct care and support care staff only until a contracted service			
24	provider’s new contract takes effect at which time payments cease.			
25	Foster Home Lead Abatement & Fire Safety	375,000	(375,000)	0
26	Total – Central Management	49,496,112	449,775	49,945,887
27	<i>Children's Behavioral Health Services</i>			
28	General Revenues	8,714,168	(1,183,526)	7,530,642
29	<u>Notwithstanding the provision of § 35-3-15 of the general laws, all unexpended or</u>			
30	<u>unencumbered balances as of June 30, 2024 are hereby reappropriated to fiscal year 2025.</u>			
31	Federal Funds	8,767,860	(131,974)	8,635,886
32	Federal Funds – State Fiscal Recovery Fund			
33	Psychiatric Residential Treatment Facility	0	9,574,553	9,574,553
34	Total – Children's Behavioral Health Services	17,482,028	8,259,053	25,741,081

1	<i>Youth Development Services</i>			
2	General Revenues	23,178,477	(759,210)	22,419,267
3	Federal Funds	193,194	71,305	264,499
4	Restricted Receipts	141,260	(139,760)	1,500
5	Other Funds			
6	Rhode Island Capital Plan Funds			
7	Training School Asset Protection	250,000	0	250,000
8	Residential Treatment Facility	15,000,000	0	15,000,000
9	Total – Youth Development Services	38,762,931	(827,665)	37,935,266
10	<i>Child Welfare</i>			
11	General Revenues	170,201,780	(5,215,597)	164,986,183
12	<a href="#"><u>Notwithstanding the provision of § 35-3-15 of the general laws, all unexpended or</u></a>			
13	<a href="#"><u>unencumbered balances as of June 30, 2024 are hereby reappropriated to fiscal year 2025.</u></a>			
14	Federal Funds	88,869,694	(7,259,654)	81,610,040
15	Restricted Receipts	1,349,863	(685,553)	664,310
16	Total – Child Welfare	260,421,337	(13,160,804)	247,260,533
17	<i>Higher Education Incentive Grants</i>			
18	General Revenues	200,000	0	200,000

19            Provided that these funds and any unexpended or unencumbered previous years’ funding  
20 are to be used exclusively to fund awards to eligible youth.

21            The director of the department of children, youth and families shall provide to the governor,  
22 speaker of the house and president of the senate a report on higher education participation for  
23 department affiliated youth. The report due on December 1 and July 1 of each year shall, at  
24 minimum, include data by institution on the past 180 days regarding amounts awarded; each  
25 awardee’s unmet need; the number of youth eligible; applications, and awards made by the  
26 department; and the number of students who dropped out. It shall also include participation  
27 information on trade school and workforce development programs.

28	Grand Total – Children, Youth and Families	366,362,408	(5,279,641)	361,082,767
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29 **Health**

30 *Central Management*

31	General Revenues	3,845,945	(420,290)	3,425,655
32	Federal Funds	7,898,826	795,801	8,694,627
33	Restricted Receipts	16,723,583	(1,185,654)	15,537,929

34            Provided that the disbursement of any indirect cost recoveries on federal grants budgeted

1 in this line item that are derived from grants authorized under The Coronavirus Preparedness and  
 2 Response Supplemental Appropriations Act (P.L. 116-123); The Families First Coronavirus  
 3 Response Act (P.L. 116-127); The Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-  
 4 136); The Paycheck Protection Program and Health Care Enhancement Act (P.L. 116-139); the  
 5 Consolidated Appropriations Act, 2021 (P.L. 116-260); and the American Rescue Plan Act of 2021  
 6 (P.L. 117-2), are hereby subject to the review and prior approval of the Director of Management  
 7 and Budget. No obligation or expenditure of these funds shall take place without such approval.

8	Total – Central Management	28,468,354	(810,143)	27,658,211
9	<i>Community Health and Equity</i>			
10	General Revenues	1,577,479	(777,034)	800,445
11	Federal Funds	79,024,850	11,131,939	90,156,789
12	Federal Funds – State Fiscal Recovery Fund			
13	Public Health Clinics	0	3,720,118	3,720,118
14	Restricted Receipts	43,524,137	18,151,954	61,676,091
15	Total – Community Health and Equity	124,126,466	32,226,977	156,353,443
16	<i>Environmental Health</i>			
17	General Revenues	6,042,901	(271,224)	5,771,677
18	Federal Funds	11,275,046	1,499,817	12,774,863
19	Restricted Receipts	895,252	51,565	946,817
20	Total – Environmental Health	18,213,199	1,280,158	19,493,357
21	<i>Health Laboratories and Medical Examiner</i>			
22	General Revenues	12,757,344	374,242	13,131,586
23	Federal Funds	2,669,840	(146,756)	2,523,084
24	Other Funds			
25	Rhode Island Capital Plan Funds			
26	Health Laboratories & Medical Examiner			
27	Equipment	400,000	(391,011)	8,989
28	New Health Laboratory Building	0	1,000,000	1,000,000
29	Total – Health Laboratories and			
30	Medical Examiner	15,827,184	836,475	16,663,659
31	<i>Customer Services</i>			
32	General Revenues	8,216,978	79,587	8,296,565
33	Federal Funds	7,514,546	73,800	7,588,346
34	Restricted Receipts	4,425,552	3,256,622	7,682,174

1	Total – Customer Services	20,157,076	3,410,009	23,567,085
2	<i>Policy, Information and Communications</i>			
3	General Revenues	982,376	2,931	985,307
4	Federal Funds	3,438,259	1,138,988	4,577,247
5	Restricted Receipts	882,254	1,655,642	2,537,896
6	Total – Policy, Information and Communications	5,302,889	2,797,561	8,100,450
7	<i>Preparedness, Response, Infectious Disease &amp; Emergency Services</i>			
8	General Revenues	2,232,149	(84,984)	2,147,165
9	Federal Funds	19,777,182	2,245,993	22,023,175
10	Total – Preparedness, Response, Infectious			
11	Disease & Emergency Services	22,009,331	2,161,009	24,170,340
12	<i>COVID-19</i>			
13	Federal Funds			
14	Federal Funds	58,581,958	19,742,104	78,324,062
15	Federal Funds – State Fiscal Recovery Fund			
16	COVID-19 Operational Support	34,909,578	(2,712,495)	32,197,083
17	Total – COVID-19	93,491,536	17,029,609	110,521,145
18	Grand Total – Health	327,596,035	58,931,655	386,527,690

19 **Human Services**

20 *Central Management*

21	General Revenues	5,954,150	121,835	6,075,985
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22 Of this amount, \$400,000 is to support the domestic violence prevention fund to provide  
23 direct services through the Coalition Against Domestic Violence; \$25,000 for the Center for  
24 Southeast Asians; \$450,000 to support Project Reach activities provided by the RI Alliance of Boys  
25 and Girls Clubs; \$267,000 is for outreach and supportive services through Day One; \$550,000 is  
26 for food collection and distribution through the Rhode Island Community Food Bank; \$500,000  
27 for services provided to the homeless at Crossroads Rhode Island; \$600,000 for the Community  
28 Action Fund; \$250,000 is for the Institute for the Study and Practice of Nonviolence’s Reduction  
29 Strategy, \$75,000 is to support services provided to the immigrant and refugee population through  
30 Higher Ground International; and \$50,000 is for services provided to refugees through the Refugee  
31 Dream Center.

32 The director of the department of human services shall provide to the speaker of the house,  
33 president of the senate, and chairs of the house and senate finance committees at least every sixty  
34 (60) days beginning August 1, 2022, a report on its progress in recruiting and retaining customer

1 serving staff. The report shall include: documentation of newly filled and vacated positions,  
 2 including lateral transfers, position titles, civil service information, including numbers of eligible  
 3 and available candidates, plans for future testing and numbers of eligible and available candidates  
 4 resulting from such testing, impacts on caseload backlogs and call center wait times, as well as  
 5 other pertinent information as determined by the director.

6 Federal Funds 8,060,913 60,827 8,121,740

7 Of this amount, \$3.0 million is to sustain Early Head Start and Head Start programs.

8 Federal Funds – State Fiscal Recovery Fund

9 Rhode Island Community Food Bank 3,000,000 0 3,000,000

10 Restricted Receipts 300,000 1,111,957 1,411,957

11 Total – Central Management 17,315,063 1,294,619 18,609,682

12 *Child Support Enforcement*

13 General Revenues 4,541,800 (203,729) 4,338,071

14 Federal Funds 10,035,378 (596,192) 9,439,186

15 Restricted Receipts 3,613,859 210,000 3,823,859

16 Total – Child Support Enforcement 18,191,037 (589,921) 17,601,116

17 *Individual and Family Support*

18 General Revenues 47,213,539 (1,572,547) 45,640,992

19 Federal Funds

20 Federal Funds 121,621,808 14,535,086 136,156,894

21 Federal Funds – State Fiscal Recovery Fund

22 Child Care Support 16,717,000 2,809,420 19,526,420

23 Restricted Receipts 185,000 44,901 229,901

24 Other Funds

25 Rhode Island Capital Plan Funds

26 Blind Vending Facilities 165,000 102,456 267,456

27 Total – Individual and Family Support 185,902,347 15,919,316 201,821,663

28 *Office of Veterans Services*

29 General Revenues 34,617,133 (3,115,406) 31,501,727

30 Of this amount, \$200,000 is to provide support services through veterans’ organizations,  
 31 \$50,000 is to support Operation Stand Down, and \$100,000 is to support the Veterans Services  
 32 Officers (VSO) program through the Veterans of Foreign Wars.

33 [Provided that all unexpended or unencumbered balances as of June 30, 2024 relating to the](#)  
 34 [digitization project is hereby reappropriated to the following fiscal year.](#)

1	Federal Funds	12,222,903	952,493	13,175,396
2	Restricted Receipts	1,765,801	144,199	1,910,000
3	Other Funds			
4	Rhode Island Capital Plan Funds			
5	Veterans Home Asset Protection	500,000	0	500,000
6	Veterans Memorial Cemetery Asset Protection	750,000	0	750,000
7	Total – Office of Veterans Services	49,855,837	(2,018,714)	47,837,123
8	<i>Health Care Eligibility</i>			
9	General Revenues	10,354,082	1,425,961	11,780,043
10	Federal Funds	17,291,822	2,417,205	19,709,027
11	Total – Health Care Eligibility	27,645,904	3,843,166	31,489,070
12	<i>Supplemental Security Income Program</i>			
13	General Revenues	17,095,200	(341,560)	16,753,640
14	<i>Rhode Island Works</i>			
15	General Revenues	10,186,745	0	10,186,745
16	Federal Funds	87,955,655	(10,921,947)	77,033,708
17	Total – Rhode Island Works	98,142,400	(10,921,947)	87,220,453
18	<i>Other Programs</i>			
19	General Revenues			
20	General Revenues	1,935,456	(169,564)	1,765,892
21	Of this appropriation, \$90,000 shall be used for hardship contingency payments.			
22	Retail SNAP Incentives Pilot Program	10,000,000	909,749	10,909,749
23	Federal Funds	369,208,211	(8,470,497)	360,737,714
24	Restricted Receipts	8,000	0	8,000
25	Total – Other Programs	381,151,667	(7,730,312)	373,421,355
26	<i>Office of Healthy Aging</i>			
27	General Revenues	13,654,589	(1,602,181)	12,052,408
28	Of this amount, \$325,000 is to provide elder services, including respite, through the			
29	Diocese of Providence, \$40,000 is for ombudsman services provided by the Alliance for Long Term			
30	Care in accordance with chapter 66.7 of title 42, \$85,000 is for security for housing for the elderly			
31	in accordance with § 42-66.1-3, and \$1,200,000 is for Senior Services Support and \$680,000 is for			
32	elderly nutrition, of which \$630,000 is for Meals on Wheels.			
33	Federal Funds	20,834,138	(1,755,140)	19,078,998
34	Restricted Receipts	61,000	(10,800)	50,200

1	Other Funds			
2	Intermodal Surface Transportation Fund	4,147,184	159,651	4,306,835
3	Total – Office of Healthy Aging	38,696,911	(3,208,470)	35,488,441
4	Grand Total – Human Services	833,996,366	(3,753,823)	830,242,543
5	<b>Behavioral Healthcare, Developmental Disabilities and Hospitals</b>			
6	<i>Central Management</i>			
7	General Revenues	2,445,310	907,109	3,352,419
8	Federal Funds	734,228	517,693	1,251,921
9	Total – Central Management	3,179,538	1,424,802	4,604,340
10	<i>Hospital and Community System Support</i>			
11	General Revenues	1,260,208	(262,403)	997,805
12	Federal Funds	65,739	321,856	387,595
13	Restricted Receipts	448,659	(81,111)	367,548
14	Total – Hospital and Community System Support	1,774,606	(21,658)	1,752,948
15	<i>Services for the Developmentally Disabled</i>			
16	General Revenues	207,551,352	3,261,597	210,812,949
17	Provided that of this general revenue funding, <del>\$33,194,667</del> <a href="#">an amount certified by the</a>			
18	<a href="#">department</a> shall be expended on certain community-based department of behavioral healthcare,			
19	developmental disabilities and hospitals (BHDDH) developmental disability private provider and			
20	self-directed consumer direct care service worker raises and associated payroll costs as authorized			
21	by BHDDH and to finance the new services rates implemented by BHDDH pursuant to the Consent			
22	Decree <del>Action Plan</del> <a href="#">Addendum</a> . Any increase for direct support staff and residential or other			
23	community-based setting must first receive the approval of BHDDH.			
24	Federal Funds	260,062,877	(8,328,105)	251,734,772
25	Provided that of this federal funding, <del>\$41,821,645</del> <a href="#">an amount certified by the department</a>			
26	shall be expended on certain community-based department of behavioral healthcare, developmental			
27	disabilities and hospitals (BHDDH) developmental disability private provider and self-directed			
28	consumer direct care service worker raises and associated payroll costs as authorized by BHDDH			
29	and to finance the new services rates implemented by BHDDH pursuant to the Consent Decree			
30	<del>Action Plan</del> <a href="#">Addendum</a> . Any increase for direct support staff and residential or other community-			
31	based setting must first receive the approval of BHDDH.			
32	Restricted Receipts	1,395,777	(53,530)	1,342,247
33	Other Funds			
34	Rhode Island Capital Plan Funds			

1	DD Residential Support	100,000	0	100,000
2	Total – Services for the Developmentally Disabled	469,110,006	(5,120,038)	463,989,968
3	<i>Behavioral Healthcare Services</i>			
4	General Revenues	4,345,293	(103,365)	4,241,928
5	Federal Funds			
6	Federal Funds	34,025,449	6,404,369	40,429,818
7	Provided that \$250,000 from Social Services Block Grant funds is awarded to The			
8	Providence Center to coordinate with Oasis Wellness and Recovery Center for its support and			
9	services program offered to individuals with behavioral health issues.			
10	Federal Funds – State Fiscal Recovery Fund			
11	Crisis Intervention Trainings	1,650,000	550,000	2,200,000
12	9-8-8 Hotline	1,600,000	1,636,417	3,236,417
13	Restricted Receipts	7,334,361	4,886,788	12,221,149
14	Provided that \$500,000 from the opioid stewardship fund is distributed equally to the seven			
15	regional substance abuse prevention task forces to fund priorities determined by each task force.			
16	Total – Behavioral Healthcare Services	48,955,103	13,374,209	62,329,312
17	<i>Hospital and Community Rehabilitative Services</i>			
18	General Revenues	60,067,815	(2,914,326)	57,153,489
19	Federal Funds	51,095,254	2,420,222	53,515,476
20	Restricted Receipts	3,150,000	(2,180,000)	970,000
21	Other Funds			
22	Rhode Island Capital Plan Funds			
23	Hospital Equipment	300,000	169,544	469,544
24	Total – Hospital and Community			
25	Rehabilitative Services	114,613,069	(2,504,560)	112,108,509
26	<i>State of RI Psychiatric Hospital</i>			
27	General Revenues	35,216,359	(1,449,752)	33,766,607
28	Grand Total – Behavioral Healthcare,			
29	Developmental Disabilities and Hospitals	672,848,681	5,703,003	678,551,684
30	<b>Office of the Child Advocate</b>			
31	General Revenues	1,649,914	(23,983)	1,625,931
32	Federal Funds	0	12,000	12,000
33	Grand Total – Office of the Child Advocate	1,649,914	(11,983)	1,637,931
34	<b>Commission on the Deaf and Hard of Hearing</b>			

1	General Revenues	764,208	2,289	766,497
2	Restricted Receipts	104,467	22,258	126,725
3	Grand Total – Comm. On Deaf and Hard-of-Hearing	868,675	24,547	893,222
4	<b>Governor’s Commission on Disabilities</b>			
5	General Revenues			
6	General Revenues	776,252	45,901	822,153
7	Livable Home Modification Grant Program	766,699	560,018	1,326,717
8	Provided that this will be used for home modification and accessibility enhancements to			
9	construct, retrofit, and/or renovate residences to allow individuals to remain in community settings.			
10	This will be in consultation with the executive office of health and human services. All unexpended			
11	or unencumbered balances, at the end of the fiscal year, shall be reappropriated to the ensuing fiscal			
12	year and made immediately available for the same purpose.			
13	Federal Funds	378,638	(701)	377,937
14	Restricted Receipts	62,131	(17,475)	44,656
15	Grand Total – Governor’s Commission on			
16	Disabilities	1,983,720	587,743	2,571,463
17	<b>Office of the Mental Health Advocate</b>			
18	General Revenues	976,078	(54,961)	921,117
19	<b>Elementary and Secondary Education</b>			
20	<i>Administration of the Comprehensive Education Strategy</i>			
21	General Revenues	28,924,723	(420,329)	28,504,394
22	Provided that \$90,000 be allocated to support the hospital school at Hasbro Children’s			
23	Hospital pursuant to § 16-7-20 and that \$395,000 be allocated to support child opportunity zones			
24	through agreements with the department of elementary and secondary education to strengthen			
25	education, health and social services for students and their families as a strategy to accelerate			
26	student achievement and further provided that \$450,000 and 3.0 full-time equivalent positions be			
27	allocated to support a special education function to facilitate individualized education program			
28	(IEP) and 504 services.			
29	Federal Funds			
30	Federal Funds	282,135,648	20,414,075	302,549,723
31	Provided that \$684,000 from the department’s administrative share of Individuals with			
32	Disabilities Education Act funds be allocated to the Paul V. Sherlock Center on Disabilities to			
33	support the Rhode Island Vision Education and Services Program and that \$270,000 of the			
34	Department’s allocation of education stabilization discretionary funds be used to support the RI			

1	Auditory Oral Program.			
2	Federal Funds – State Fiscal Recovery Fund			
3	Adult Education Providers	3,000,000	1,872,178	4,872,178
4	Out of School Time Education Providers	4,000,000	0	4,000,000
5	Restricted Receipts			
6	Restricted Receipts	2,381,954	(234,709)	2,147,245
7	HRIC Adult Education Grants	3,500,000	0	3,500,000
8	Total – Admin. of the Comprehensive			
9	Ed. Strategy	323,942,325	21,631,215	345,573,540
10	<i>Davies Career and Technical School</i>			
11	General Revenues	15,721,293	1,025,911	16,747,204
12	Federal Funds	2,069,097	761,334	2,830,431
13	Restricted Receipts	4,448,690	415,442	4,864,132
14	Other Funds			
15	Rhode Island Capital Plan Funds			
16	Davies School HVAC	1,200,000	(1,000,000)	200,000
17	Davies School Asset Protection	500,000	0	500,000
18	Davies School Healthcare Classrooms	6,886,250	(6,886,250)	0
19	Davies School Wing Renovation	2,500,000	(2,000,000)	500,000
20	Total – Davies Career and Technical School	33,325,330	(7,683,563)	25,641,767
21	<i>RI School for the Deaf</i>			
22	General Revenues	8,505,617	(55,376)	8,450,241
23	Federal Funds	312,070	112,007	424,077
24	Restricted Receipts	619,262	(50,593)	568,669
25	Other Funds			
26	School for the Deaf Transformation Grants	59,000	0	59,000
27	Rhode Island Capital Plan Funds			
28	School for the Deaf Asset Protection	331,000	117,524	448,524
29	Total – RI School for the Deaf	9,826,949	123,562	9,950,511
30	<i>Metropolitan Career and Technical School</i>			
31	General Revenues	10,610,928	0	10,610,928
32	Federal Funds	2,707,864	603,686	3,311,550
33	Other Funds			
34	Rhode Island Capital Plan Funds			

1	MET School Asset Protection	2,000,000	634,940	2,634,940
2	Total – Metropolitan Career and Technical School	15,318,792	1,238,626	16,557,418
3	<i>Education Aid</i>			
4	General Revenues	1,146,299,565	(248,234)	
5		1,146,051,331		
6	Provided that the criteria for the allocation of early childhood funds shall prioritize pre-			
7	kindergarten seats and classrooms for four-year-olds whose family income is at or below one			
8	hundred eighty-five percent (185%) of federal poverty guidelines and who reside in communities			
9	with higher concentrations of low-performing schools.			
10	Federal Funds	159,747,998	40,355,857	200,103,855
11	Restricted Receipts	36,395,639	3,122,229	39,517,868
12	Other Funds			
13	Permanent School Fund	300,000	0	300,000
14	Total – Education Aid	1,342,743,202	43,229,852	1,385,973,054
15	Central Falls School District			
16	General Revenues	49,413,751	0	49,413,751
17	Federal Funds	10,869,398	10,009,853	20,879,251
18	Total – Central Falls School District	60,283,149	10,009,853	70,293,002
19	<i>School Construction Aid</i>			
20	General Revenues			
21	School Housing Aid	104,162,946	(2,672,970)	101,489,976
22	School Building Authority Capital Fund	0	2,672,970	2,672,970
23	Total – School Construction Aid	104,162,946	0	104,162,946
24	<i>Teachers' Retirement</i>			
25	General Revenues	132,744,129	0	132,744,129
26	Grand Total – Elementary and Secondary			
27	Education	2,022,346,822	68,549,545	
28		2,090,896,367		
29	<b>Public Higher Education</b>			
30	<i>Office of Postsecondary Commissioner</i>			
31	General Revenues	30,102,355	(3,642,895)	26,459,460
32	Provided that \$355,000 shall be allocated to the Rhode Island College Crusade pursuant to			
33	§ 16-70-5, and \$75,000 shall be allocated to Best Buddies Rhode Island to support its programs for			
34	children with developmental and intellectual disabilities. It is also provided that <del>\$8,568,644</del>			

1 \$6,955,499 shall be allocated to the Rhode Island Promise Scholarship program; \$151,410 shall be  
 2 used to support Rhode Island’s membership in the New England Board of Higher Education;  
 3 ~~\$4,000,000~~ \$2,367,000 shall be allocated to the Rhode Island Hope Scholarship program; and  
 4 \$200,000 shall be allocated to the Rhode Island School for Progressive Education to support access  
 5 to higher education opportunities for teachers of color.

6 Federal Funds

7	Federal Funds	4,156,833	2,946	4,159,779
8	Guaranty Agency Administration	400,000	(24,664)	375,336
9	Guaranty Agency Operating Fund –			
10	Scholarships & Grants	3,900,000	0	3,900,000
11	Federal Funds – State Fiscal Recovery Fund			
12	RI Reconnect	8,000,000	0	8,000,000
13	Cybersecurity Center	2,000,000	0	2,000,000
14	Fresh Start Scholarship	5,000,000	0	5,000,000
15	Restricted Receipts	5,904,272	44,696	5,948,968
16	Other Funds			
17	Tuition Savings Program – Dual Enrollment	2,300,000	0	2,300,000
18	Tuition Savings Program – Scholarships and Grants	895,000	0	895,000
19	Nursing Education Center – Operating	2,894,863	108,746	3,003,609
20	Rhode Island Capital Plan Funds			
21	Higher Education Centers	0	40,000	40,000
22	Total – Office of Postsecondary Commissioner	65,553,323	(3,471,171)	62,082,152

23 *University of Rhode Island*

24 General Revenues

25	General Revenues	105,389,557	5,804,083	111,193,640
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26 Provided that in order to leverage federal funding and support economic development,  
 27 \$700,000 shall be allocated to the Small Business Development Center, \$100,000 shall be allocated  
 28 to the Institute for Labor Studies & Research and that \$50,000 shall be allocated to Special  
 29 Olympics Rhode Island to support its mission of providing athletic opportunities for individuals  
 30 with intellectual and developmental disabilities.

31	Debt Service	31,813,173	119,366	31,932,539
32	RI State Forensics Laboratory	1,618,744	0	1,618,744
33	Federal Funds – State Fiscal Recovery Fund			
34	PFAS Water Treatment Plant	20,000,000	(20,000,000)	0

1	Other Funds			
2	University and College Funds	745,170,430	14,719,144	759,889,574
3	Debt – Dining Services	992,421	3,500	995,921
4	Debt – Education and General	7,633,681	(2,071,629)	5,562,052
5	Debt – Health Services	119,986	115,782	235,768
6	Debt – Housing Loan Funds	12,979,112	(5,000)	12,974,112
7	Debt – Memorial Union	425,523	(98,748)	326,775
8	Debt – Ryan Center	2,378,224	0	2,378,224
9	Debt – Parking Authority	819,763	2,000	821,763
10	URI Restricted Debt Service – Energy Conservation	507,250	0	507,250
11	URI Debt Service – Energy Conservation	1,885,825	0	1,885,825
12	Rhode Island Capital Plan Funds			
13	Asset Protection	13,494,395	(142,900)	13,351,495
14	Mechanical, Electric, and Plumbing Improvements	4,400,000	(3,346,770)	1,053,230
15	Fire Protection Academic Buildings	3,081,532	861,034	3,942,566
16	Bay Campus	6,000,000	0	6,000,000
17	Athletics Complex	26,270,000	(20,844,785)	5,425,215
18	Provided that total Rhode Island Capital Plan funds provide no more than 80.0 percent of			
19	the total project.			
20	Stormwater Management	256,338	0	256,338
21	Fine Arts Center Renovation	8,000,000	0	8,000,000
22	PFAS Water Treatment Plant	0	512,500	512,500
23	Total – University of Rhode Island	993,235,954	(24,372,423)	968,863,531
24	Notwithstanding the provisions of § 35-3-15, all unexpended or unencumbered balances as			
25	of June 30, 2024, relating to the University of Rhode Island are hereby reappropriated to fiscal year			
26	2025.			
27	<i>Rhode Island College</i>			
28	General Revenues			
29	General Revenues	66,013,913	1,616,349	67,630,262
30	Debt Service	8,732,729	113,233	8,845,962
31	Rhode Island Vision Education and Services			
32	Program	1,800,000	0	1,800,000
33	Other Funds			
34	University and College Funds	106,541,381	(5,144,625)	101,396,756

1	Debt – Education and General	1,579,049	(701,978)	877,071
2	Debt – Housing	369,079	(1,621)	367,458
3	Debt – Student Center and Dining	155,000	(1,241)	153,759
4	Debt – Student Union	208,800	(1,925)	206,875
5	Debt – G.O. Debt Service	1,643,056	0	1,643,056
6	Debt – Energy Conservation	717,975	0	717,975
7	Rhode Island Capital Plan Funds			
8	Asset Protection	5,432,000	5,468,634	10,900,634
9	Infrastructure Modernization	5,275,000	5,117,097	10,392,097
10	Master Plan Phase III	10,000,000	0	10,000,000
11	Total – Rhode Island College	208,467,982	6,463,923	214,931,905

12 Notwithstanding the provisions of § 35-3-15, all unexpended or unencumbered balances as  
13 of June 30, 2024, relating to Rhode Island College are hereby reappropriated to fiscal year 2025.

14 *Community College of Rhode Island*

15 General Revenues

16	General Revenues	58,529,873	1,547,809	60,077,682
17	Debt Service	807,992	145,052	953,044
18	Restricted Receipts	828,372	(33,556)	794,816

19 Other Funds

20	University and College Funds	98,389,036	2,447,137	100,836,173
21	Rhode Island Capital Plan Funds			
22	Asset Protection	2,653,124	1,812,218	4,465,342
23	Knight Campus Renewal	1,390,000	0	1,390,000
24	Data, Cabling, and Power Infrastructure	3,300,000	(2,800,000)	500,000
25	Flanagan Campus Renovations	4,500,000	(3,700,000)	800,000
26	CCRI Renovation and Modernization Phase I	12,000,000	(9,663,721)	2,336,279
27	Total – Community College of RI	182,398,397	(10,245,061)	172,153,336

28 Notwithstanding the provisions of § 35-3-15, all unexpended or unencumbered balances as  
29 of June 30, 2024, relating to the Community College of Rhode Island are hereby reappropriated to  
30 fiscal year 2025.

31	Grand Total – Public Higher Education	1,449,655,656	(31,624,732)	1,418,030,924
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32 **RI State Council on the Arts**

33 General Revenues

34	Operating Support	1,102,758	10,480	1,113,238
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1	Grants	1,190,000	0	1,190,000
2	Provided that \$400,000 be provided to support the operational costs of WaterFire			
3	Providence art installations.			
4	Federal Funds	987,000	(849)	986,151
5	Restricted Receipts	5,000	(2,039)	2,961
6	Other Funds			
7	Art for Public Facilities	585,000	0	585,000
8	Grand Total – RI State Council on the Arts	3,869,758	7,592	3,877,350
9	<b>RI Atomic Energy Commission</b>			
10	General Revenues	1,158,737	15,028	1,173,765
11	Restricted Receipts	25,036	0	25,036
12	Other Funds			
13	URI Sponsored Research	344,971	(6,945)	338,026
14	Rhode Island Capital Plan Funds			
15	Asset Protection	50,000	0	50,000
16	Grand Total – RI Atomic Energy Commission	1,578,744	8,083	1,586,827
17	<b>RI Historical Preservation and Heritage Commission</b>			
18	General Revenues	1,905,557	(520,545)	1,385,012
19	Provided that \$30,000 support the operational costs of the Fort Adams Trust’s restoration			
20	activities and that \$25,000 shall be allocated to Rhode Island Slave History Medallions.			
21	Federal Funds	1,143,147	80,587	1,223,734
22	Restricted Receipts	422,800	0	422,800
23	Other Funds			
24	RIDOT Project Review	110,327	33,506	143,833
25	Grand Total – RI Historical Preservation and			
26	Heritage Comm.	3,581,831	(406,452)	3,175,379
27	<b>Attorney General</b>			
28	<i>Criminal</i>			
29	General Revenues	21,038,345	492,850	21,531,195
30	Federal Funds	2,909,219	205,718	3,114,937
31	Restricted Receipts	1,290,066	100,777	1,390,843
32	Total – Criminal	25,237,630	799,345	26,036,975
33	<i>Civil</i>			
34	General Revenues	7,010,429	(43,209)	6,967,220

1	Restricted Receipts	2,718,995	(143,725)	2,575,270
2	Total – Civil	9,729,424	(186,934)	9,542,490
3	<i>Bureau of Criminal Identification</i>			
4	General Revenues	2,145,184	23,723	2,168,907
5	Federal Funds	0	98,254	98,254
6	Restricted Receipts	1,296,624	722,996	2,019,620
7	Total – Bureau of Criminal Identification	3,441,808	844,973	4,286,781
8	<i>General</i>			
9	General Revenues	4,668,933	45,217	4,714,150
10	Other Funds			
11	Rhode Island Capital Plan Funds			
12	Building Renovations and Repairs	150,000	1,890,000	2,040,000
13	Total – General	4,818,933	1,935,217	6,754,150
14	Grand Total – Attorney General	43,227,795	3,392,601	46,620,396
15	<b>Corrections</b>			
16	<i>Central Management</i>			
17	General Revenues	23,382,719	(303,083)	23,079,636
18	<i>Parole Board</i>			
19	General Revenues	1,382,965	147,839	1,530,804
20	<i>Custody and Security</i>			
21	General Revenues	160,215,200	(14,797,382)	145,417,818
22	Federal Funds	1,413,868	1,240,527	2,654,395
23	Federal Funds – State Fiscal Recovery Fund			
24	DOC – Personnel and Operating Support	0	20,000,000	20,000,000
25	Other Funds			
26	Rhode Island Capital Plan Funds			
27	Intake Service Center HVAC	0	6,880,852	6,880,852
28	Total – Custody and Security	161,629,068	13,323,997	174,953,065
29	<i>Institutional Support</i>			
30	General Revenues	29,751,849	4,326,417	34,078,266
31	Other Funds			
32	Rhode Island Capital Plan Funds			
33	Asset Protection	4,100,000	2,573,741	6,673,741
34	Correctional Facilities – Renovations	0	250,000	250,000

1	Total – Institutional Support	33,851,849	7,150,158	41,002,007
2	<i>Institutional Based Rehab/Population Management</i>			
3	General Revenues	14,344,016	407,327	14,751,343
4	Provided that \$1,050,000 be allocated to Crossroads Rhode Island for sex offender			
5	discharge planning.			
6	The director of the department of corrections shall provide to the speaker of the house and			
7	president of the senate at least every ninety (90) days beginning September 1, 2022, a report on			
8	efforts to modernize the correctional industries program. The report shall, at minimum, provide			
9	data on the past ninety (90) days regarding program participation; changes made in programming			
10	to more closely align with industry needs; new or terminated partnerships with employers,			
11	nonprofits, and advocacy groups; current program expenses and revenues; and the employment			
12	status of all persons on the day of discharge from department care who participated in the			
13	correctional industries program.			
14	Federal Funds	630,449	8,965	639,414
15	Restricted Receipts	64,600	(19,800)	44,800
16	Total – Institutional Based Rehab/Population Mgt.	15,039,065	396,492	15,435,557
17	<i>Healthcare Services</i>			
18	General Revenues	30,735,600	4,610,678	35,346,278
19	Restricted Receipts	1,331,585	645,002	1,976,587
20	Total – Healthcare Services	32,067,185	5,255,680	37,322,865
21	<i>Community Corrections</i>			
22	General Revenues	21,198,507	658,627	21,857,134
23	Federal Funds	175,542	(51,613)	123,929
24	Restricted Receipts	36,924	(26,436)	10,488
25	Total – Community Corrections	21,410,973	580,578	21,991,551
26	Grand Total – Corrections	288,763,824	26,551,661	315,315,485

27 **Judiciary**

28 *Supreme Court*

29 General Revenues

30	General Revenues	34,670,879	829,920	35,500,799
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31 Provided however, that no more than \$1,453,387 in combined total shall be offset to the  
32 public defender’s office, the attorney general’s office, the department of corrections, the department  
33 of children, youth and families, and the department of public safety for square-footage occupancy  
34 costs in public courthouses and further provided that \$230,000 be allocated to the Rhode Island

1 Coalition Against Domestic Violence for the domestic abuse court advocacy project pursuant to §  
 2 12-29-7 and that \$90,000 be allocated to Rhode Island Legal Services, Inc. to provide housing and  
 3 eviction defense to indigent individuals.

4	Defense of Indigents	5,075,432	1,000,000	6,075,432
5	Federal Funds	213,725	(64,555)	149,170
6	Restricted Receipts	4,179,552	(18,443)	4,161,109
7	Other Funds			
8	Rhode Island Capital Plan Funds			
9	Garrahy Courtroom Restoration	750,000	3,985	753,985
10	Judicial Complexes – HVAC	1,000,000	149,590	1,149,590
11	Judicial Complexes Asset Protection	2,250,000	247,547	2,497,547
12	Judicial Complexes Fan Coil Unit Replacements	500,000	0	500,000
13	Garrahy Courthouse Restoration	1,125,000	0	1,125,000
14	Total – Supreme Court	49,764,588	2,148,044	51,912,632
15	<i>Judicial Tenure and Discipline</i>			
16	General Revenues	174,733	388	175,121
17	<i>Superior Court</i>			
18	General Revenues	27,552,736	23,237	27,575,973
19	Federal Funds	70,028	(70,028)	0
20	Restricted Receipts	665,000	0	665,000
21	Total – Superior Court	28,287,764	(46,791)	28,240,973
22	<i>Family Court</i>			
23	General Revenues	26,408,476	118,015	26,526,491
24	Federal Funds	3,866,908	(167,981)	3,698,927
25	Total – Family Court	30,275,384	(49,966)	30,225,418
26	<i>District Court</i>			
27	General Revenues	16,319,444	(83,416)	16,236,028
28	Federal Funds	821,532	(32,315)	789,217
29	Restricted Receipts	60,000	0	60,000
30	Total – District Court	17,200,976	(115,731)	17,085,245
31	<i>Traffic Tribunal</i>			
32	General Revenues	11,185,670	(504,613)	10,681,057
33	<i>Workers' Compensation Court</i>			
34	Restricted Receipts	10,008,315	(121,753)	9,886,562

1	Grand Total – Judiciary	146,897,430	1,309,578	148,207,008
2	<b>Military Staff</b>			
3	General Revenues	3,650,802	(76,183)	3,574,619
4	Federal Funds	64,747,657	(23,717,269)	41,030,388
5	Restricted Receipts			
6	RI Military Family Relief Fund	55,000	0	55,000
7	Other Funds			
8	Rhode Island Capital Plan Funds			
9	Aviation Readiness Center	138,272	0	138,272
10	AMC Roof Replacement	0	1,013	1,013
11	Asset Protection	1,753,294	216,878	1,970,172
12	Quonset Airport Runway Reconstruction	1,774,119	(769,128)	1,004,991
13	Quonset Air National Guard HQ Facility	3,000,000	(3,000,000)	0
14	Sun Valley Armory	788,161	(80,700)	707,461
15	Grand Total – Military Staff	75,907,305	(27,425,389)	48,481,916
16	<b>Public Safety</b>			
17	<i>Central Management</i>			
18	General Revenues	14,866,598	(11,035,502)	3,831,096
19	Provided that <del>\$13,500,000</del> <u>\$2,531,946</u> shall be allocated as the state contribution for the			
20	statewide body-worn camera program, subject to all program and reporting rules, regulations,			
21	policies, and guidelines prescribed in the Rhode Island General Laws. Notwithstanding the			
22	provisions of § 35-3-15, all unexpended or unencumbered balances as of June 30, 2024, from this			
23	appropriation are hereby reappropriated to fiscal year 2025.			
24	Federal Funds			
25	Federal Funds	11,284,115	12,935,340	24,219,455
26	Federal Funds – State Fiscal Recovery Fund			
27	Support for Survivors of Domestic Violence	7,000,000	(6,500,000)	500,000
28	Restricted Receipts	191,311	111,932	303,243
29	Total – Central Management	33,342,024	(4,488,230)	28,853,794
30	<i>E-911 Emergency Telephone System</i>			
31	Restricted Receipts	9,269,543	(1,395,902)	7,873,641
32	<i>Security Services</i>			
33	General Revenues	30,293,311	(2,489,567)	27,803,744
34	<i>Municipal Police Training Academy</i>			

1	General Revenues	290,366	2,310	292,676
2	Federal Funds	399,095	141,591	540,686
3	Total – Municipal Police Training Academy	689,461	143,901	833,362
4	<i>State Police</i>			
5	General Revenues	91,562,926	105,502	91,668,428
6	Federal Funds	5,474,011	2,809,661	8,283,672
7	Restricted Receipts	889,670	196,330	1,086,000
8	Other Funds			
9	Airport Corporation Assistance	150,069	259	150,328
10	Road Construction Reimbursement	3,354,650	0	3,354,650
11	Weight and Measurement Reimbursement	510,198	(181,863)	328,335
12	Rhode Island Capital Plan Funds			
13	DPS Asset Protection	2,053,000	(779,400)	1,273,600
14	Southern Barracks	10,465,719	(8,965,719)	1,500,000
15	Training Academy Upgrades	1,400,000	(347,539)	1,052,461
16	Statewide Communications System Network	249,754	(4,706)	245,048
17	Headquarters Roof Replacement	0	107,338	107,338
18	Total – State Police	116,109,997	(7,060,137)	109,049,860
19	Grand Total – Public Safety	189,704,336	(15,289,935)	174,414,401
20	<b>Office of Public Defender</b>			
21	General Revenues	15,694,120	(653,926)	15,040,194
22	Federal Funds	100,665	4,370	105,035
23	Grand Total – Office of Public Defender	15,794,785	(649,556)	15,145,229
24	<b>Emergency Management Agency</b>			
25	General Revenues	6,632,962	205,621	6,838,583
26	Federal Funds	38,504,601	(7,968,411)	30,536,190
27	Restricted Receipts	406,774	1,798	408,572
28	Other Funds			
29	Rhode Island Capital Plan Funds			
30	RI Statewide Communications Network Tower	500,000	0	500,000
31	RI Statewide Communications Infrastructure	1,190,000	762,273	1,952,273
32	RI Statewide Communications 700 MHZ Project	2,776,375	0	2,776,375
33	RI Statewide Communications Warehouse	250,000	0	250,000
34	Emergency Management Building	0	250,000	250,000

1	Grand Total – Emergency Management Agency	50,260,712	(6,748,719)	43,511,993
2	<b>Environmental Management</b>			
3	<i>Office of the Director</i>			
4	General Revenues	9,227,652	12,151	9,239,803
5	Of this general revenue amount, \$100,000 is appropriated to the Conservation Districts and			
6	\$100,000 is appropriated to the Wildlife Rehabilitators Association of Rhode Island for a			
7	veterinarian at the Wildlife Clinic of Rhode Island.			
8	Federal Funds	40,100	0	40,100
9	Restricted Receipts	4,463,201	712,115	5,175,316
10	Total – Office of the Director	13,730,953	724,266	14,455,219
11	<i>Natural Resources</i>			
12	General Revenues	33,553,651	(932,345)	32,621,306
13	Provided that of this general revenue amount, \$150,000 is to be used for marine mammal			
14	response activities in conjunction with matching federal funds.			
15	Federal Funds	20,162,255	5,139,433	25,301,688
16	Restricted Receipts	5,573,096	581,940	6,155,036
17	Other Funds			
18	DOT Recreational Projects	762,000	0	762,000
19	Blackstone Bike Path Design	1,000,000	0	1,000,000
20	Rhode Island Capital Plan Funds			
21	Blackstone Valley Park Improvements	0	146,814	146,814
22	Dam Repair	311,500	(168,893)	142,607
23	Fort Adams Rehabilitation	300,000	0	300,000
24	Port of Galilee	10,823,702	(1,800,000)	9,023,702
25	Newport Pier Upgrades	1,000,000	(500,000)	500,000
26	Recreation Facilities Asset Protection	750,000	0	750,000
27	Recreational Facilities Improvement	4,145,000	0	4,145,000
28	Natural Resources Office and Visitor's Center	250,000	0	250,000
29	Fish & Wildlife Maintenance Facilities	200,000	0	200,000
30	Marine Infrastructure/Pier Development	650,000	(300,000)	350,000
31	Total – Natural Resources	79,481,204	2,166,949	81,648,153
32	<i>Environmental Protection</i>			
33	General Revenues	15,897,257	167,291	16,064,548
34	Federal Funds	10,885,928	2,085,436	12,971,364

1	Restricted Receipts	7,770,181	1,964,769	9,734,950
2	Other Funds			
3	Transportation MOU	44,552	(4,106)	40,446
4	Total – Environmental Protection	34,597,918	4,213,390	38,811,308
5	Grand Total – Environmental Management	127,810,075	7,104,605	134,914,680
6	<b>Coastal Resources Management Council</b>			
7	General Revenues	3,396,395	87,327	3,483,722
8	Federal Funds	2,264,374	869,012	3,133,386
9	Restricted Receipts	250,000	0	250,000
10	Other Funds			
11	Rhode Island Capital Plan Funds			
12	Pawcatuck Resiliency Elevation Study	0	50,000	50,000
13	Little Narragansett Bay Study	0	50,000	50,000
14	Grand Total – Coastal Resources Mgmt. Council	5,910,769	1,056,339	6,967,108
15	<b>Transportation</b>			
16	<i>Central Management</i>			
17	Federal Funds	15,010,567	(2,113,921)	12,896,646
18	Other Funds			
19	Gasoline Tax	8,696,240	(51,773)	8,644,467
20	Total – Central Management	23,706,807	(2,165,694)	21,541,113
21	<i>Management and Budget</i>			
22	Other Funds			
23	Gasoline Tax	4,210,497	1,459,663	5,670,160
24	<i>Infrastructure Engineering</i>			
25	Federal Funds			
26	Federal Funds	424,349,096	(9,140,877)	415,208,219
27	Federal Funds – State Fiscal Recovery Funds			
28	RIPTA R-Line Service Pilot	750,000	0	750,000
29	Municipal Roads Grant Program	20,000,000	0	20,000,000
30	RI Turnpike and Bridge Authority –			
31	Safety Barriers Study	750,000	865,192	1,615,192
32	Restricted Receipts	6,210,256	(93,796)	6,116,460
33	Other Funds			
34	Gasoline Tax	81,370,442	(9,837,726)	71,532,716

1           The Rhode Island public transit authority is authorized and directed to establish a  
2 paratransit voucher program. The program shall operate as a one-year pilot program to study the  
3 feasibility of expanding paratransit services to underserved communities and providing those  
4 utilizing the program with prepaid voucher(s) to cover the expense of paratransit services to be  
5 provided by the authority. The program shall begin no later than January 1, 2024. On or before June  
6 1, 2025, the authority shall submit a report to the speaker of the house and the president of the  
7 senate, detailing the outcome of the pilot program. Of this amount, \$500,000 is appropriated for  
8 the authority for the pilot program.

9	Toll Revenue	1,500,000	3,650,000	5,150,000
10	Land Sale Revenue	9,523,299	(4,147,685)	5,375,614
11	Rhode Island Capital Plan Funds			
12	Highway Improvement Program	133,406,300	30,000,000	163,406,300
13	Bike Path Asset Protection	400,000	41,897	441,897
14	RIPTA – Land and Buildings	10,372,818	117,869	10,490,687
15	RIPTA – URI Mobility Hub	250,000	600,000	850,000
16	RIPTA – Pawtucket/Central Falls			
17	Bus Hub Passenger Facility	1,500,000	(279,757)	1,220,243
18	RIPTA Providence High-Capacity Transit Corridor Study	0	225,000	225,000
19	RIPTA Warwick Bus Hub	0	27,097	27,097
20	Total – Infrastructure Engineering	690,382,211	12,027,214	702,409,425

21 *Infrastructure Maintenance*

22	Federal Funds	0	4,269,297	4,269,297
23	Other Funds			
24	Gasoline Tax	29,321,651	19,073,255	48,394,906

25           The department of transportation will establish a municipal roadway database, which will  
26 include information concerning the name, condition, length, roadway infrastructure, and pedestrian  
27 features of each municipal roadway, updated annually by municipalities. The database will serve  
28 as a comprehensive and transparent list of municipal roadway conditions.

29	Rhode Island Highway Maintenance Account	107,492,944	92,509,003	200,001,947
30	Rhode Island Capital Plan Funds			
31	Maintenance Capital Equipment Replacement	1,800,000	2,823,429	4,623,429
32	Maintenance Facilities Improvements	500,000	303,768	803,768
33	Welcome Center	200,000	171,814	371,814
34	Salt Storage Facilities	1,080,000	(584,616)	495,384

1	Train Station Asset Protection	395,000	532,647	927,647
2	Total – Infrastructure Maintenance	140,789,595	119,098,597	259,888,192
3	Grand Total – Transportation	859,089,110	130,419,780	989,508,890
4	<b>Statewide Totals</b>			
5	General Revenues	5,425,140,429	(90,217,767)	
6		5,334,922,662		
7	Federal Funds	5,643,023,203	(34,697,492)	
8		5,608,325,711		
9	Restricted Receipts	392,134,921	43,529,703	435,664,624
10	Other Funds	2,550,551,147	203,085,281	2,753,636,428
11	<b>Statewide Grand Total</b>	<b>14,010,849,700</b>	<b>121,699,725</b>	<b>14,132,549,425</b>

12 SECTION 2. Each line appearing in section 1 of this article shall constitute an  
13 appropriation.

14 SECTION 3. The general assembly authorizes the state controller to establish the internal  
15 service accounts shown below, and no other, to finance and account for the operations of state  
16 agencies that provide services to other agencies, institutions, and other governmental units on a  
17 cost reimbursed basis. The purpose of these accounts is to ensure that certain activities are managed  
18 in a businesslike manner; promote efficient use of services by making agencies pay the full costs  
19 associated with providing the services; and allocate the costs of central administrative services  
20 across all fund types, so that federal and other non-general fund programs share in the costs of  
21 general government support. The controller is authorized to reimburse these accounts for the cost  
22 of work or services performed for any other department or agency subject to the following  
23 expenditure limitations:

24	Account	Expenditure Limit		
		FY 2024	FY 2024	FY 2024
25		Enacted	Change	FINAL
26				
27	State Assessed Fringe Benefit Internal Service Fund	37,390,672	(8,920)	37,381,752
28	Administration Central Utilities Internal Service Fund	39,364,206	(6,614,326)	32,749,880
29	State Central Mail Internal Service Fund	8,076,555	(16,280)	8,060,275
30	State Telecommunications Internal Service Fund	3,659,422	779	3,660,201
31	State Automotive Fleet Internal Service Fund	13,069,648	9,073,024	22,142,672
32	Surplus Property Internal Service Fund	44,789	-	44,789
33	Health Insurance Internal Service Fund	272,732,438	2,463	272,734,901
34	Other Post-Employment Benefits Fund	63,858,483	(4,475)	63,854,008



1	Office of the Lieutenant Governor	8.0
2	Office of the Secretary of State	61.0
3	Office of the General Treasurer	91.0
4	Board of Elections	13.0
5	Rhode Island Ethics Commission	12.0
6	Office of the Governor	45.0
7	Commission for Human Rights	15.0
8	Public Utilities Commission	54.0
9	Office of Health and Human Services	218.0
10	Children, Youth and Families	705.5
11	Health	<del>574.4</del> <u>575.6</u>
12	Human Services	770.0
13	Office of Veterans Services	267.0
14	Office of Healthy Aging	33.0
15	Behavioral Healthcare, Developmental Disabilities	
16	and Hospitals	<del>1,202.4</del> <u>1,204.4</u>
17	Office of the Child Advocate	10.0
18	Commission on the Deaf and Hard of Hearing	4.0
19	Governor's Commission on Disabilities	5.0
20	Office of the Mental Health Advocate	6.0
21	Elementary and Secondary Education	150.1
22	School for the Deaf	61.0
23	Davies Career and Technical School	123.0
24	Office of Postsecondary Commissioner	45.0

25        Provided that 1.0 of the total authorization would be available only for positions that are  
26 supported by third-party funds, 11.0 would be available only for positions at the state's higher  
27 education centers located in Woonsocket and Westerly, 10.0 would be available only for positions  
28 at the Nursing Education Center, and 7.0 would be available for the longitudinal data systems  
29 program.

30	University of Rhode Island	2,551.0
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31        Provided that 353.8 of the total authorization would be available only for positions that are  
32 supported by third-party funds.

33	Rhode Island College	949.2
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34        Provided that 76.0 of the total authorization would be available only for positions that are

1 supported by third-party funds.

2 Community College of Rhode Island 849.1

3 Provided that 89.0 of the total authorization would be available only for positions that are  
4 supported by third-party funds.

5 Rhode Island State Council on the Arts 10.0

6 RI Atomic Energy Commission 8.6

7 Historical Preservation and Heritage Commission 15.6

8 Office of the Attorney General 264.1

9 Corrections ~~1,460.0~~ 1,461.0

10 Judicial 743.3

11 Military Staff 93.0

12 Emergency Management Agency 37.0

13 Public Safety ~~632.2~~ 632.0

14 Office of the Public Defender 104.0

15 Environmental Management 425.0

16 Coastal Resources Management Council 32.0

17 Transportation 755.0

18 **TOTAL** ~~15,636.9~~ 15,652.8

19 No agency or department may employ contracted employee services where contract  
20 employees would work under state employee supervisors without determination of need by the  
21 director of administration acting upon positive recommendations by the budget officer and the  
22 personnel administrator and fifteen (15) days after a public hearing.

23 Nor may any agency or department contract for services replacing work done by state  
24 employees at that time without determination of need by the director of administration acting upon  
25 the positive recommendations of the state budget officer and the personnel administrator and thirty  
26 (30) days after a public hearing.

27 SECTION 5. The appropriations from federal funds contained in Section 1 shall not be  
28 construed to mean any federal funds or assistance appropriated, authorized, allocated or  
29 apportioned to the State of Rhode Island from the state fiscal recovery fund and capital projects  
30 fund enacted pursuant to the American Rescue Plan Act of 2021, P.L. 117-2 for fiscal year 2024  
31 except for those instances specifically designated. ~~Projected out-year expenditures for State Fiscal  
32 Recovery Fund and Capital Projects Fund projects have been consolidated into appropriations for  
33 the fiscal year ending June 30, 2024 to ensure the timely obligation of these funds to comply with  
34 rules promulgated by the U.S. Department of the Treasury.~~

1 The state fiscal recovery fund and capital projects fund appropriations herein shall be made  
2 in support of the following projects:

3 **Federal Funds – State Fiscal Recovery Fund**

4 **Department of Administration (DOA)**

5 DOA – Electric Heat Pump Grant Program. These funds shall support a grant program  
6 within the office of energy resources to assist homeowners and small-to-mid-size business owners  
7 with the purchase and installation of high-efficiency electric heat pumps, with an emphasis on  
8 families in environmental justice communities, minority-owned businesses, and community  
9 organizations who otherwise cannot afford this technology. The office of energy resources shall  
10 report to the speaker of the house and senate president no later than April 1 of each year the results  
11 of this program, including but not limited to, the number of grants issued; amount of each grant and  
12 the average grant amount; and the expected cumulative carbon emissions reductions associated  
13 with heat pumps that received a grant.

14 ~~DOA – Ongoing COVID-19 Response. These funds shall be allocated to continue COVID-~~  
15 ~~19 mitigation activities and to address the public health impacts of the pandemic in Rhode Island,~~  
16 ~~to be administered by the director of administration, in consultation with the director of health and~~  
17 ~~the secretary of health and human services.~~

18 DOA – Pandemic Recovery Office. These funds shall be allocated to finance the pandemic  
19 recovery office established within the department of administration.

20 DOA – Public Health Response Warehouse Support. These funds shall be allocated to the  
21 proper storage of PPE and other necessary COVID-19 response related supplies.

22 DOA – Auto-Enrollment Program. These funds shall support a program for automatically  
23 enrolling qualified individuals transitioned off Medicaid coverage at the end of the COVID-19  
24 public health emergency into qualified health plans to avoid gaps in coverage, administered by  
25 HealthSource RI.

26 DOA – Municipal Public Safety Infrastructure. These funds shall be used to provide  
27 matching support to cities and towns to make significant public safety facilities infrastructure  
28 improvements including new construction. Funding priority shall be based on project readiness and  
29 limited to those for which the total costs exceed \$1.0 million. Matching funds to any municipality  
30 will be limited to \$5.0 million for projects that serve a regional purpose and \$1.0 million for others.

31 **Department of Labor and Training (DLT)**

32 DLT – Enhanced Real Jobs. These funds shall support the real jobs Rhode Island program  
33 in the development of job partnerships, connecting industry employers adversely impacted by the  
34 pandemic to individuals enrolled in workforce training programs.

1           **Executive Office of Commerce (EOC)**

2           EOC – Destination Marketing. These funds shall be used for destination tourism marketing  
3 in support of airline routes to Rhode Island T.F. Green International Airport. The commerce  
4 corporation is required to supply equivalent matching funds out of its portion of the state hotel tax.

5           EOC – Minority Business Accelerator. These funds shall support a program to invest  
6 additional resources to enhance the growth of minority business enterprises as defined in chapter  
7 14.1 of title 37. The initiative will support a range of assistance and programming, including  
8 financial and technical assistance, entrepreneurship training, space for programming and co-  
9 working, and assistance accessing low-interest loans. Commerce shall work with minority small  
10 business associations, including the Rhode Island Black Business Association (RIBBA), to advance  
11 this program.

12           ~~EOC – South Quay Marine Terminal. These funds shall support the development of an  
13 integrated and centralized hub of intermodal shipping designed to support the offshore wind  
14 industry along memorial parkway in the East Providence waterfront special development district.  
15 Funds may be used for design and development of the waterfront portion of the terminal into a  
16 marine industrial facility. These funds shall only be allocated and spent if sufficient matching funds  
17 for completion of the project are committed by February 1, 2024.~~

18           EOC – Bioscience Investments. These funds shall support a program to invest in the  
19 biosciences industry in Rhode Island in conjunction with the ~~creation of the~~ Rhode Island life  
20 science hub [as established in chapter 99 of title 23](#). This program will include, but is not limited to,  
21 the development of one or more wet lab incubator spaces in collaboration with industry partners;  
22 the creation of a fund that will support wrap-around services to aid in the commercialization of  
23 technology and business development, growth of the biosciences talent pipeline, and support for  
24 staff to implement the bioscience investments initiative.

25           EOC – Small Business Assistance. These funds shall be allocated to a program of financial  
26 and technical assistance to small businesses and COVID-impacted industries as follows: twelve  
27 million five hundred thousand dollars (\$12,500,000) shall be provided as direct payments to  
28 businesses for lost revenue; ~~eighteen~~ [seventeen](#) million [three hundred thousand](#) dollars  
29 ~~(\$18,000,000)~~ [\(\\$17,300,000\)](#) shall support technical assistance for long-term business capacity  
30 building, public health upgrades, energy efficiency improvements, and outdoor programming; and  
31 one million five hundred thousand dollars (\$1,500,000) shall be allocated to support administration  
32 of these programs. To be eligible to receive funds or support under this program a business must  
33 have less than two million dollars (\$2,000,000) in annual gross revenues and demonstrate a  
34 negative impact from the COVID-19 pandemic as determined by the Rhode Island commerce

1 corporation. Under this program, total support in the form of direct payments, or technical  
2 assistance grants shall not exceed ten thousand dollars (\$10,000) per eligible business through  
3 either program. Total support in the form of direct payments, technical assistance, and grants for  
4 public health upgrades, energy efficiency and outdoor programming shall not exceed thirty  
5 thousand dollars (\$30,000) in the aggregate. Provided further that at least twenty percent (20%) of  
6 all funds must be reserved for awards to assist minority business enterprises as defined in chapter  
7 14.1 of title 37. Of the aggregate funding described above, two million six hundred thousand  
8 dollars (\$2,600,000) of funds that are unexpended as of July 1, 2024, shall be allocated to a program  
9 to assist small businesses impacted by the closure and reconstruction of the northern span of the  
10 Washington Bridge. Of those funds, one million two hundred thousand dollars (\$1,200,000) shall  
11 be allocated to the city of East Providence, eight hundred thousand dollars (\$800,000) shall be  
12 allocated to the city of Providence, and six hundred thousand dollars (\$600,000) shall be allocated  
13 to the executive office of commerce. Funds shall be used to provide direct grants or any such other  
14 forms of assistance as deemed appropriate, and shall not be subject to the criteria, limitations, and  
15 reservation requirements described above.

16 **Department of Housing**

17 Housing – Development of Affordable Housing. These funds shall expand a program at  
18 the Rhode Island housing and mortgage finance corporation to provide additional investments in  
19 (1) the development of affordable housing units in conjunction with general obligation bond funds  
20 and other sources of available financing according to guidelines approved by the coordinating  
21 committee of the housing resources commission or (2) site acquisition and predevelopment  
22 expenses for affordable housing. Of this amount, ten million dollars (\$10,000,000) shall be  
23 available to Rhode Island housing and mortgage finance corporation to establish a pilot program,  
24 ~~which may include the establishment of a revolving fund,~~ that shall direct funds to support low  
25 income public housing through project-based rental assistance vouchers and financing for pre-  
26 development, improvement, and housing production costs. Within eighteen (18) months, any  
27 money available for the pilot that is not yet allocated to viable projects, or which has been awarded  
28 to public housing authorities which are unable to demonstrate substantial completion of all work  
29 within eighteen (18) months of receipt of any such funds, shall be returned to this program and no  
30 longer be included in the pilot. Determination of viability and substantial completion under the  
31 pilot shall be at the sole discretion of the secretary of housing.

32 Housing – Targeted Housing Development. These funds shall create a program at the  
33 department of housing to develop housing in targeted areas and/or priority projects. Of this overall  
34 program, ~~twenty-seven~~ twenty-two million dollars ~~(\$27,000,000)~~ (\$22,000,000) shall be allocated

1 into a priority project fund that advances the following categories: permanent supportive housing,  
2 housing dedicated to vulnerable populations, individuals transitioning out of state care, and  
3 extremely low-income Rhode Islanders. Of this overall program, four million dollars (\$4,000,000)  
4 shall be allocated to support the development of transit-oriented housing as approved by the  
5 secretary of housing.

6 Housing – Site Acquisition. These funds shall be allocated to the Rhode Island housing and  
7 mortgage finance corporation toward the acquisition of properties for redevelopment as affordable  
8 and supportive housing to finance projects that include requirements for deed restrictions not less  
9 than thirty (30) years, and a non-recourse structure.

10 Housing – Down Payment Assistance. Administered by the Rhode Island housing and  
11 mortgage finance corporation, these funds shall be allocated to a program to provide up to twenty  
12 thousand dollars (\$20,000) in down payment assistance to eligible first-time home buyers to  
13 promote homeownership.

14 Housing – Workforce Housing. These funds shall be allocated to the Rhode Island housing  
15 and mortgage finance corporation to support a program to increase the housing supply for families  
16 earning up to 120 percent of area median income.

17 Housing – Affordable Housing Predevelopment Program. These funds shall be allocated  
18 to the Rhode Island housing mortgage finance corporation to support predevelopment work, for  
19 proposed affordable housing developments to build a pipeline of new projects and build the  
20 capacity of affordable housing developers in the state to expand affordable housing production.

21 Housing – Home Repair and Community Revitalization. These funds shall expand the  
22 acquisition and revitalization program administered by the Rhode Island housing and mortgage  
23 finance corporation to finance the acquisition and redevelopment of blighted properties to increase  
24 the number of commercial and community spaces in disproportionately impacted communities and  
25 or to increase the development of affordable housing. Residential development will serve  
26 households earning no more than 80 percent of area median income. Commercial and community  
27 spaces must serve or meet the needs of residents of a census tract where at least 51 percent of the  
28 residents are low-and moderate-income persons. Of this amount, four million five hundred  
29 thousand dollars (\$4,500,000) will support critical home repairs within the same communities.

30 Housing – Preservation of Affordable Housing Units. These funds shall support a program  
31 to preserve affordable housing units at risk of foreclosure or blight.

32 Housing – Predevelopment and Capacity Building. These funds shall support a program to  
33 increase contract staffing capacity to administer proposed affordable housing projects. These funds  
34 will support research and data analysis, stakeholder engagement, and the expansion of services for

1 people experiencing homelessness.

2           Housing – Municipal Planning. Of these funds, one million three hundred thousand dollars  
3 (\$1,300,000) shall support a housing development-focused municipal fellows program within the  
4 department of housing and one million dollars (\$1,000,000) shall support grants for municipalities,  
5 including to study and implement zoning changes that up-zone or otherwise enable additional  
6 housing development in proximity to transit.

7           Housing – Homelessness Assistance Program. These funds shall support a program to  
8 expand housing navigation, behavioral health, and stabilization services to address pandemic-  
9 related homelessness. The program will support ~~both operating subsidies for extremely low-income~~  
10 ~~housing units and~~ services for people transitioning from homelessness to housing, including  
11 individuals transitioning out of the adult correctional institutions.

12           Housing – Homelessness Infrastructure. These funds shall be used to support a program to  
13 respond to and prevent homelessness, including but not limited to, acquisition or construction of  
14 temporary or permanent shelter and other housing solutions and stabilization programs.

15           Housing – Municipal Homelessness Support Initiative. These funds shall be used to support  
16 a program to award grants to ~~municipalities~~ cities and towns for public safety expenses and other  
17 municipal services that support individuals and families experiencing homelessness.

18           Housing – Proactive Housing Development. These funds shall be used to support the  
19 creation, staffing, and initial activities of a proactive development subsidiary of the Rhode Island  
20 housing and mortgage finance corporation, established pursuant to § 42-55-5.1.

21           Housing – Housing Related Infrastructure. These funds shall be allocated to the Rhode  
22 Island infrastructure bank as established in chapter 12.2 of title 46 to support physical infrastructure  
23 that is necessary to produce additional housing. All expenditures made with these funds must be  
24 for the pre-development and development of site-related infrastructure for housing that meets  
25 affordable housing pricing and/or income criteria and other criteria established by the department  
26 of housing.

27           Housing – Statewide Housing Plan. These funds shall be allocated to the development of a  
28 statewide comprehensive housing plan to assess current and future housing needs, consider barriers  
29 to home ownership and affordability, and identify services needed for increased investments toward  
30 disproportionately impacted individuals and communities. These funds shall be used to support  
31 municipal planning efforts to identify and cultivate viable sites and housing projects.

32           **Quonset Development Corporation (QDC)**

33           QDC – Port of Davisville. These funds shall be allocated to expand a program developing  
34 port infrastructure and services at the Port of Davisville in Quonset in accordance with the

1 corporation's master plan.

2 **Executive Office of Health and Human Services (EOHHS)**

3 EOHHS - Pediatric Recovery. These funds shall support a program to provide relief to  
4 pediatric providers in response to the decline in visitation and enrollment caused by the public  
5 health emergency and incentivize providers to increase developmental and psychosocial behavioral  
6 screenings.

7 EOHHS - Early Intervention Recovery. These funds shall support a program to provide  
8 relief to early intervention providers in response to a decline in enrollment for early intervention,  
9 family home visiting and screening programs. This program will also provide performance bonuses  
10 for providers who hit certain targets, such as recovering referral numbers and achieving reduced  
11 staff turnover.

12 EOHHS - Certified Community Behavioral Clinics. These funds shall be allocated to a  
13 program to support certified community behavioral health clinics to bolster behavioral health  
14 supports, medical screening and monitoring, and social services to particularly vulnerable  
15 populations in response to a rise in mental health needs during the public health emergency.

16 EOHHS – Butler Hospital Short Term Stay Unit. These funds shall be allocated to support  
17 construction of a 25-bed short stay unit at Butler Hospital to provide behavioral healthcare services,  
18 crisis intervention and other related services.

19 **Department of Children, Youth and Families (DCYF)**

20 DCYF – Provider Workforce Stabilization. These funds shall be allocated to support  
21 workforce stabilization supplemental wage payments and sign-on bonuses to eligible direct-care  
22 and supporting- care staff of contracted service providers.

23 ~~DCYF – Foster Home Lead Abatement & Fire Safety. These funds shall be allocated to~~  
24 ~~provide financial assistance to foster families for lead remediation and fire suppression upgrades.~~

25 DCYF - Psychiatric Treatment Facility. These funds shall be allocated to expand existing  
26 provider psychiatric residential treatment facility capacity to provide intensive residential treatment  
27 options for adolescent girls and young women who face severe and complex behavioral health  
28 challenges.

29 **Department of Health (DOH)**

30 DOH – COVID-19 Operational Support. These funds shall be allocated to continue  
31 COVID-19 mitigation activities at the department of health and to address the public health impacts  
32 of the pandemic in Rhode Island.

33 DOH - Public Health Clinics. Of these funds, \$1,720,118 shall be allocated to the RI Free  
34 Clinic to improve statewide access and quality of primary care for uninsured adults; to increase

1 access to dental care for uninsured adults integrated into medical care at the clinic; and, to build  
2 infrastructure for telehealth and electronic medical records, Additionally, \$2.0 million shall be  
3 allocated to Rhode Island Public Health Foundation/DBA Open Door Health to support the  
4 purchase of existing land and facilities in order to expand services for people who are  
5 disproportionately impacted by the COVID-19 pandemic. These funds may be used to support the  
6 purchase of land, the costs of acquiring a building or constructing a facility, as well as related costs.  
7 The terms and conditions of the allocation shall require Rhode Island Public Health  
8 Foundation/DBA Open Door Health to execute a purchase and sale agreement by June 30, 2024,  
9 for any part of the allocation that is used for the purchase of land. For any part of the allocation that  
10 is used for the acquisition or construction of a facility a contract for such purpose must be executed  
11 by June 30, 2024. Any part of the allocation that is not used for the execution of a purchase and  
12 sale agreement or under contract for the acquisition or construction of a facility shall be returned  
13 to the state by July 31, 2024. Any part of the allocation that is unexpended by December 31, 2026,  
14 regardless of the purpose for which it was obligated, shall be returned to the state no later than  
15 January 31, 2027.

16 **Department of Human Services (DHS)**

17 DHS – Child Care Support. To address the adverse impact the pandemic has had on the  
18 child care sector, the funds allocated to this program will provide retention bonuses for direct-care  
19 staff at child care centers and licensed family providers in response to pandemic-related staffing  
20 shortages and start up and technical assistance grants for family child care providers. Retention  
21 bonuses shall be paid monthly or as often as administratively feasible, but not less than quarterly.  
22 The director of the department of human services and the director of the department of children,  
23 youth and families may waive any fees otherwise assessed upon child care provider applicants who  
24 have been awarded the family child care provider incentive grant. The allocation to this program  
25 will also support quality improvements, the creation of a workforce registry, and additional funds  
26 for educational opportunities for direct care staff.

27 DHS – Rhode Island Community Food Bank. These funds shall be allocated to provide  
28 financial assistance for food collection and distribution through the Rhode Island Community Food  
29 Bank to assist households in need, including those that received enhanced nutrition benefits during  
30 the public health emergency.

31 **Department of Behavioral Healthcare, Developmental Disabilities and Hospitals**  
32 **(BHDDH)**

33 BHDDH – Crisis Intervention Trainings. To respond to the increased volume of mental-  
34 health related calls reported by police departments, these funds shall be allocated to the crisis

1 intervention training program to provide training every three years for law enforcement as well as  
2 continuing education opportunities.

3 BHDDH – 9-8-8 Hotline. These funds shall be allocated for the creation of a 9-8-8 hotline  
4 to maintain compliance with the National Suicide Hotline Designation Act of 2020 and the Federal  
5 Communications Commission-adopted rules to assure that all citizens receive a consistent level of  
6 9-8-8 and crisis behavioral health services.

7 **Rhode Island Department of Elementary and Secondary Education (ELSEC)**

8 RIDE – Adult Education Providers. These funds shall be directly distributed through the  
9 Office of Adult Education to nonprofit adult education providers to expand access to educational  
10 programs and literary services.

11 RIDE – Out of School Time Education Providers. These funds shall be directly distributed  
12 through the office of student, community and academic supports to expand access to educational  
13 programs.

14 **Office of the Postsecondary Commissioner**

15 OPC – RI Reconnect. These funds shall support a program to improve postsecondary  
16 degree and credential attainment among working-age Rhode Islanders. The program will assist  
17 students in addressing barriers to education completion, particularly among communities of color  
18 and lower socio-economic strata. A portion of these funds will be used to address barriers to the  
19 attainment of teacher certification as a second language education teacher, grades PK-12, and as an  
20 all grades special education teacher.

21 OPC – RIC Cybersecurity Center. These funds shall support the establishment of the  
22 institute for cybersecurity and emerging technologies at Rhode Island College, which will provide  
23 certificate, baccalaureate, and master’s level courses with focuses on research and developing  
24 highly skilled cybersecurity professionals. Funding shall be appropriated through the office of  
25 postsecondary commissioner.

26 OPC – Fresh Start Scholarship. These funds shall support a program to provide  
27 scholarships to adult students with some college credits, but no degree, with a focus on students  
28 who dropped-out of the community college of Rhode Island. This program will target students who  
29 are not meeting satisfactory academic progress requirements, which makes them ineligible for  
30 federal financial assistance.

31 **University of Rhode Island**

32 ~~URI PFAS Water Treatment Plant. These funds shall support the implementation of a~~  
33 ~~permanent water filtration solution to reduce PFAS concentrations in the University of Rhode~~  
34 ~~Island’s water supply.~~

1 Department of Corrections (DOC)

2 DOC – Personnel and Operating Support. These funds shall support the department of  
3 corrections with the increase in personnel and operating expenses that have continued as a result of  
4 the COVID-19 pandemic.

5 **Department of Public Safety (DPS)**

6 DPS – Support for Survivors of Domestic Violence. These funds shall be allocated to invest  
7 in the nonprofit community to provide additional housing, clinical, and mental health services to  
8 victims of domestic violence and sexual assault. This includes increased investments for therapy  
9 and counseling, housing assistance, job training, relocation aid, and case management.

10 **Department of Transportation (DOT)**

11 DOT – Municipal Roads Grant Program. These funds shall support a program to distribute  
12 grants with a required local match for the replacement, rehabilitation, preservation, and  
13 maintenance of existing roads, sidewalks, and bridges. Provided that \$5.0 million of these funds  
14 shall be distributed equally to each city and town and \$15.0 million shall be distributed  
15 proportionally to cities and towns based on non-federal land miles of roads in each community.  
16 Provided further that each municipality is required to provide a 67 percent match. Any funding that  
17 is not obligated to municipal projects by June 30, 2024, may be used by RIDOT for statewide  
18 paving projects.

19 DOT – RIPTA R-Line Free Service Pilot. These funds shall be allocated to the Rhode  
20 Island Public Transit Authority (RIPTA) to provide free fare bus route service along the “R-Line”  
21 for a twelve month (12) period beginning September 1, 2022. RIPTA will track ridership data and  
22 submit a report to the speaker of the house, the president of the senate, and the governor no later  
23 than March 1, 2024.

24 DOT – Turnpike and Bridge Authority – Safety Barriers Study. These funds shall be used  
25 by the Turnpike and Bridge Authority to conduct a study to identify and evaluate the options to  
26 prevent and address the risk of suicide on bridges under its purview.

27 **Federal Funds – Capital Projects Fund**

28 **Department of Administration (DOA)**

29 DOA – CPF Administration. These funds shall be allocated to the department of  
30 administration to oversee the implementation of the capital projects fund award from the American  
31 Rescue Plan Act.

32 DOA – ~~Municipal and Higher Ed Matching~~ Community Learning Center Municipal Grant  
33 Program. These funds shall be allocated to a matching fund program for cities and towns that  
34 renovate or build a community ~~wellness~~ learning center that meets the work, education, and health

1 monitoring requirements identified by the U.S. Department of the Treasury.

2 **Executive Office of Commerce (EOC)**

3 EOC – Broadband. These funds shall be allocated to the executive office of commerce to  
4 invest in broadband projects to provide high-speed, reliable internet to all Rhode Islanders. The  
5 secretary of commerce, in partnership with the director of business regulation, will run a series of  
6 requests for proposals for broadband infrastructure projects, providing funds to municipalities,  
7 public housing authorities, business cooperatives and local internet service providers for projects  
8 targeted at those unserved and underserved by the current infrastructure ~~as defined by national~~  
9 ~~telecommunications and information administration standards~~ using the evidentiary bases  
10 authorized by the United States department of the treasury for the capital projects fund. This  
11 investment shall be used to augment or provide a match for federal funds for broadband investment  
12 made available through the Infrastructure Investment and Jobs Act. These funds shall be used in  
13 accordance with the statewide broadband strategic plan and may not be obligated nor expended  
14 prior to its submission in accordance with the requirements of the Rhode Island broadband  
15 development program set forth in chapter 162 of title 42.

16 SECTION 6. The pandemic recovery office shall monitor the progress and performance of  
17 all programs financed by the state fiscal recovery fund and the capital projects fund. On or before  
18 October 31, 2023, and quarterly thereafter until and including October 31, 2026, the office shall  
19 provide a report to the speaker of the house and senate president, with copies to the chairpersons  
20 of the house and senate finance committees, identifying programs that are at risk of significant  
21 underspending or noncompliance with federal or state requirements. The report, at a minimum must  
22 include an assessment of how programs that are at risk can be remedied. In the event that any state  
23 fiscal recovery fund program would put the state at risk of forfeiture of federal funds, the governor  
24 may propose to reallocate funding from the at-risk program to the unemployment insurance trust  
25 fund. This proposal will be referred to the General Assembly within the first ten (10) days of  
26 November to go into effect thirty (30) days hence, unless rejected by formal action of the house  
27 and senate acting concurrently within that time.

28 SECTION 7. Notwithstanding any general laws to the contrary, the department of  
29 environmental management shall transfer to the state controller the sum of two million dollars  
30 (\$2,000,000) from the underground storage tank trust fund restricted receipt account by June 30,  
31 2024.

32 SECTION 8. Notwithstanding any general laws to the contrary, the Rhode Island  
33 infrastructure bank shall transfer to the state controller by June 30, 2024, the sum of five million  
34 five hundred thousand dollars (\$5,500,000) from funds previously transferred to the Rhode Island

1 [infrastructure bank for the municipal infrastructure matching grant pool.](#)

2           [SECTION 9. Notwithstanding any general laws to the contrary, the state controller shall](#)  
3 [transfer \\$10,000,000 to the housing resources and homelessness restricted receipt account by June](#)  
4 [30, 2024.](#)

5           SECTION 10. This article shall take effect upon passage.