

1 **ARTICLE 1**

2 **RELATING TO MAKING APPROPRIATIONS IN SUPPORT OF FY 2025**

3 SECTION 1. Subject to the conditions, limitations and restrictions hereinafter contained in
4 this act, the following general revenue amounts are hereby appropriated out of any money in the
5 treasury not otherwise appropriated to be expended during the fiscal year ending June 30, 2025.
6 The amounts identified for federal funds and restricted receipts shall be made available pursuant to
7 section 35-4-22 and Chapter 41 of Title 42 of the Rhode Island General Laws. For the purposes
8 and functions hereinafter mentioned, the state controller is hereby authorized and directed to draw
9 his or her orders upon the general treasurer for the payment of such sums or such portions thereof
10 as may be required from time to time upon receipt by him or her of properly authenticated vouchers.

11 **Administration**

12 *Central Management*

13	General Revenues	3,654,794
14	Federal Funds	
15	Federal Funds	33,000,000
16	Federal Funds - State Fiscal Recovery Fund	
17	Public Health Response Warehouse Support	778,347
18	Health Care Facilities	10,000,000
19	Community Learning Center Programming Support Grant	2,000,000
20	Total - Central Management	49,433,141

21 *Legal Services*

22	General Revenues	2,491,594
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23 *Accounts and Control*

24	General Revenues	5,355,257
25	Restricted Receipts - OPEB Board Administration	155,811
26	Restricted Receipts - Grants Management Administration	2,477,997
27	Total - Accounts and Control	7,989,065

28 *Office of Management and Budget*

29	General Revenues	9,915,379
30	Federal Funds	
31	Federal Funds	101,250
32	Federal Funds – Capital Projects Fund	
33	CPF Administration	484,149
34	Federal Funds – State Fiscal Recovery Fund	

1	Pandemic Recovery Office	1,345,998
2	Restricted Receipts	300,000
3	Other Funds	617,223
4	Total - Office of Management and Budget	12,763,999
5	<i>Purchasing</i>	
6	General Revenues	4,232,292
7	Restricted Receipts	461,480
8	Other Funds	571,626
9	Total - Purchasing	5,265,398
10	<i>Human Resources</i>	
11	General Revenues	943,668
12	<i>Personnel Appeal Board</i>	
13	General Revenues	159,290
14	<i>Information Technology</i>	
15	General Revenues	1,988,147
16	Restricted Receipts	3,379,840
17	Total - Information Technology	5,367,987
18	<i>Library and Information Services</i>	
19	General Revenues	1,949,487
20	Federal Funds	1,606,151
21	Restricted Receipts	6,990
22	Total - Library and Information Services	3,562,628
23	<i>Planning</i>	
24	General Revenues	1,175,750
25	Federal Funds	3,050
26	Restricted Receipts	50,000
27	Other Funds	
28	Air Quality Modeling	24,000
29	Federal Highway - PL Systems Planning	3,597,529
30	State Transportation Planning Match	454,850
31	FTA - Metro Planning Grant	1,453,240
32	Total-Planning	6,758,419
33	<i>General</i>	
34	General Revenues	

1	Miscellaneous Grants/Payments	510,405
2	Torts Court Awards	1,350,000
3	Wrongful Conviction Awards	250,000
4	Resource Sharing and State Library Aid	11,475,314
5	Library Construction Aid	2,232,819
6	Restricted Receipts	1,000,000
7	Other Funds	
8	Rhode Island Capital Plan Funds	
9	Security Measures State Buildings	975,000
10	Energy Efficiency Improvements	1,000,000
11	Cranston Street Armory	3,250,000
12	State House Renovations	2,209,000
13	Zambarano Buildings and Campus	4,740,000
14	Replacement of Fueling Tanks	700,000
15	Environmental Compliance	725,000
16	Big River Management Area	754,154
17	Shepard Building Upgrades	435,000
18	RI Convention Center Authority	3,590,000
19	Pastore Center Power Plant	250,000
20	Accessibility - Facility Renovations	288,928
21	DoIT Enterprise Operations Center	2,550,000
22	Cannon Building	700,000
23	Old State House	500,000
24	State Office Building	675,000
25	State Office Reorganization & Relocation	250,000
26	William Powers Building	2,400,000
27	Pastore Center Non-Hospital Buildings Asset Protection	9,550,000
28	Washington County Government Center	800,000
29	Chapin Health Laboratory	350,000
30	560 Jefferson Blvd Asset Protection	1,600,000
31	Arrigan Center	75,000
32	Civic Center	3,550,000
33	Pastore Center Buildings Demolition	9,900,000
34	Veterans Auditorium	400,000

1	Pastore Center Hospital Buildings Asset Protection	4,500,000
2	Pastore Campus Infrastructure	25,000,000
3	Community Facilities Asset Protection	925,000
4	Zambarano LTAC Hospital	7,099,677
5	Medical Examiners - New Facility	50,000
6	Group Home Replacement & Rehabilitation	5,000,000
7	Hospital Consolidation	25,000,000
8	Expo Center	1,220,000
9	Group Homes Consolidation	4,325,000
10	Total - General	142,155,297
11	<i>Debt Service Payments</i>	
12	General Revenues	165,237,664
13	Other Funds	
14	Transportation Debt Service	32,887,674
15	Investment Receipts - Bond Funds	100,000
16	Total - Debt Service Payments	198,225,338
17	<i>Energy Resources</i>	
18	General Revenues	500,000
19	Provided that this amount be allocated to support the electric bicycle rebate program.	
20	Federal Funds	15,042,632
21	Restricted Receipts	23,217,475
22	Other Funds	4,064,322
23	Total - Energy Resources	42,824,429
24	<i>Rhode Island Health Benefits Exchange</i>	
25	General Revenues	3,529,116
26	Federal Funds	10,758,473
27	Restricted Receipts	16,139,854
28	Total - Rhode Island Health Benefits Exchange	30,427,443
29	<i>Division of Equity, Diversity & Inclusion</i>	
30	General Revenues	2,652,119
31	Other Funds	110,521
32	Total - Division of Equity, Diversity & Inclusion	2,762,640
33	<i>Capital Asset Management and Maintenance</i>	
34	General Revenues	8,267,729

1	Grand Total - Administration	519,398,065
2	Business Regulation	
3	<i>Central Management</i>	
4	General Revenues	3,999,763
5	<i>Banking Regulation</i>	
6	General Revenues	1,904,080
7	Restricted Receipts	63,000
8	Total - Banking Regulation	1,967,080
9	<i>Securities Regulation</i>	
10	General Revenues	880,722
11	<i>Insurance Regulation</i>	
12	General Revenues	4,844,248
13	Restricted Receipts	1,872,951
14	Total - Insurance Regulation	6,717,199
15	<i>Office of the Health Insurance Commissioner</i>	
16	General Revenues	3,444,417
17	Federal Funds	500,000
18	Restricted Receipts	527,468
19	Total - Office of the Health Insurance Commissioner	4,471,885
20	<i>Board of Accountancy</i>	
21	General Revenues	5,490
22	<i>Commercial Licensing and Gaming and Athletics Licensing</i>	
23	General Revenues	949,709
24	Restricted Receipts	1,046,895
25	Total - Commercial Licensing and Gaming and Athletics Licensing	1,996,604
26	<i>Building, Design and Fire Professionals</i>	
27	General Revenues	8,489,335
28	Federal Funds	345,863
29	Restricted Receipts	1,948,472
30	Other Funds	
31	Quonset Development Corporation	67,300
32	Rhode Island Capital Plan Funds	
33	Fire Academy Expansion	1,941,000
34	Total - Building, Design and Fire Professionals	12,791,970

1	<i>Office of Cannabis Regulation</i>	
2	Restricted Receipts	6,814,062
3	Grand Total - Business Regulation	39,644,775
4	Executive Office of Commerce	
5	<i>Central Management</i>	
6	General Revenues	2,264,703
7	<i>Quasi-Public Appropriations</i>	
8	General Revenues	
9	Rhode Island Commerce Corporation	8,506,041
10	Airport Impact Aid	1,010,036
11	Sixty percent (60%) of the first \$1,000,000 appropriated for airport impact aid shall be	
12	distributed to each airport serving more than 1,000,000 passengers based upon its percentage of the	
13	total passengers served by all airports serving more than 1,000,000 passengers. Forty percent (40%)	
14	of the first \$1,000,000 shall be distributed based on the share of landings during calendar year 2024	
15	at North Central Airport, Newport-Middletown Airport, Block Island Airport, Quonset Airport,	
16	T.F. Green International Airport and Westerly Airport, respectively. The Rhode Island Commerce	
17	Corporation shall make an impact payment to the towns or cities in which the airport is located	
18	based on this calculation. Each community upon which any part of the above airports is located	
19	shall receive at least \$25,000.	
20	STAC Research Alliance	900,000
21	Innovative Matching Grants/Internships	1,000,000
22	I-195 Redevelopment District Commission	1,245,050
23	Polaris Manufacturing Grant	450,000
24	East Providence Waterfront Commission	50,000
25	Urban Ventures	140,000
26	Chafee Center at Bryant	476,200
27	Industrial Recreational Building Authority Obligations	452,553
28	Other Funds	
29	Rhode Island Capital Plan Funds	
30	I-195 Redevelopment District Commission	646,180
31	I-195 Park Improvements	3,000,000
32	Quonset Carrier Pier	2,250,000
33	Quonset Infrastructure	2,500,000
34	Total - Quasi-Public Appropriations	22,626,060

1	<i>Economic Development Initiatives Fund</i>	
2	General Revenues	
3	Innovation Initiative	1,000,000
4	Rebuild RI Tax Credit Fund	10,085,000
5	Small Business Promotion	1,000,000
6	Small Business Assistance	2,000,000
7	Destination Marketing	1,400,000
8	Federal Funds	
9	Federal Funds	20,000,000
10	Federal Funds - State Fiscal Recovery Fund	
11	Assistance to Impacted Industries	2,000,000
12	Total - Economic Development Initiatives Fund	37,485,000
13	<i>Commerce Programs</i>	
14	General Revenues	
15	Wavemaker Fellowship	3,576,400
16	Air Service Development Fund	1,200,000
17	Main Street RI Streetscape Improvement Fund	1,000,000
18	Minority Business Accelerator	500,000
19	Total - Commerce Programs	6,276,400
20	Grand Total - Executive Office of Commerce	68,652,163
21	Housing	
22	<i>Central Management</i>	
23	General Revenues	9,840,596
24	Federal Funds	18,530,670
25	Restricted Receipts	7,664,150
26	Grand Total - Housing	36,035,416
27	Labor and Training	
28	<i>Central Management</i>	
29	General Revenues	1,763,445
30	Provided that \$200,000 shall be allocated to the Workers' Compensation Advisory Council	
31	for the purpose of conducting a comprehensive study of the Rhode Island workers' compensation	
32	system that shall include an analysis of rates, benefits, and administrative costs. The report shall	
33	include metrics comparing the Rhode Island workers' compensation system to other states and shall	
34	include recommendations for system improvements. The report shall be submitted to the Governor,	

1	the Speaker of the House of Representatives, and the President of the Senate no later than March	
2	31, 2025.	
3	Restricted Receipts	305,765
4	Total - Central Management	2,069,210
5	<i>Workforce Development Services</i>	
6	General Revenues	1,109,430
7	Provided that \$200,000 of this amount is used to support Year Up.	
8	Federal Funds	23,836,453
9	Total - Workforce Development Services	24,945,883
10	<i>Workforce Regulation and Safety</i>	
11	General Revenues	4,833,768
12	<i>Income Support</i>	
13	General Revenues	3,692,213
14	Federal Funds	18,875,141
15	Restricted Receipts	2,721,683
16	Other Funds	
17	Temporary Disability Insurance Fund	278,906,931
18	Employment Security Fund	222,700,000
19	Total - Income Support	526,895,968
20	<i>Injured Workers Services</i>	
21	Restricted Receipts	10,630,130
22	<i>Labor Relations Board</i>	
23	General Revenues	541,797
24	<i>Governor's Workforce Board</i>	
25	General Revenues	6,050,000
26	Provided that \$600,000 of these funds shall be used for enhanced training for direct care	
27	and support services staff to improve resident quality of care and address the changing health care	
28	needs of nursing facility residents due to higher acuity and increased cognitive impairments	
29	pursuant to Rhode Island General Laws, Section 23-17.5-36.	
30	Restricted Receipts	18,379,506
31	Total - Governor's Workforce Board	24,429,506
32	Grand Total - Labor and Training	594,346,262
33	Department of Revenue	
34	<i>Director of Revenue</i>	

1	General Revenues	2,883,605
2	<i>Office of Revenue Analysis</i>	
3	General Revenues	1,015,848
4	<i>Lottery Division</i>	
5	Other Funds	422,981,930
6	<i>Municipal Finance</i>	
7	General Revenues	1,741,697
8	<i>Taxation</i>	
9	General Revenues	35,022,773
10	Restricted Receipts	4,826,512
11	Other Funds	
12	Motor Fuel Tax Evasion	175,000
13	Total - Taxation	40,024,285
14	<i>Registry of Motor Vehicles</i>	
15	General Revenues	31,206,744
16	Federal Funds	805,667
17	Restricted Receipts	3,659,640
18	Total - Registry of Motor Vehicles	35,672,051
19	<i>State Aid</i>	
20	General Revenues	
21	Distressed Communities Relief Fund	12,384,458
22	Payment in Lieu of Tax Exempt Properties	49,201,412
23	Motor Vehicle Excise Tax Payments	234,712,307
24	Property Revaluation Program	1,887,448
25	Tangible Tax Exemption Program	28,000,000
26	Provided that all unexpended or unencumbered balances as of June 30, 2025, appropriated	
27	for tangible tax exemption reimbursements pursuant to Rhode Island General Law, Chapter 44-5.3	
28	are hereby reappropriated to the following fiscal year.	
29	Restricted Receipts	995,120
30	Total - State Aid	327,180,745
31	<i>Collections</i>	
32	General Revenues	965,438
33	Grand Total - Revenue	832,465,599
34	Legislature	

1	General Revenues	53,358,280
2	Restricted Receipts	2,431,651
3	Grand Total - Legislature	55,789,931
4	Lieutenant Governor	
5	General Revenues	1,447,015
6	Secretary of State	
7	<i>Administration</i>	
8	General Revenues	5,076,740
9	Provided that \$100,000 be allocated to support the Rhode Island Council for the	
10	Humanities for grant making to civic and cultural organizations, and \$50,000 to support Rhode	
11	Island's participation in the We the People Civics Challenge.	
12	<i>Corporations</i>	
13	General Revenues	2,807,730
14	<i>State Archives</i>	
15	General Revenues	349,562
16	Restricted Receipts	384,347
17	Other Funds	
18	Rhode Island Capital Plan Funds	
19	Rhode Island Archives and History Center	3,757,444
20	Total - State Archives	4,491,353
21	<i>Elections and Civics</i>	
22	General Revenues	2,489,990
23	Federal Funds	2,001,207
24	Total - Elections and Civics	4,491,197
25	<i>State Library</i>	
26	General Revenues	649,250
27	Provided that \$125,000 be allocated to support the Rhode Island Historical Society and	
28	\$18,000 be allocated to support the Newport Historical Society, pursuant to Sections 29-2-1 and	
29	29-2-2 of the Rhode Island General Laws, and \$25,000 be allocated to support the Rhode Island	
30	Black Heritage Society.	
31	<i>Office of Public Information</i>	
32	General Revenues	738,969
33	Receipted Receipts	25,000
34	Total - Office of Public Information	763,969

1	Grand Total - Secretary of State	18,280,239
2	General Treasurer	
3	<i>Treasury</i>	
4	General Revenues	3,022,950
5	Federal Funds	335,037
6	Other Funds	
7	Temporary Disability Insurance Fund	247,266
8	Tuition Savings Program - Administration	353,760
9	Total -Treasury	3,959,013
10	<i>State Retirement System</i>	
11	Restricted Receipts	
12	Admin Expenses - State Retirement System	11,808,078
13	Retirement - Treasury Investment Operations	2,149,961
14	Defined Contribution - Administration	287,609
15	Total - State Retirement System	14,245,648
16	<i>Unclaimed Property</i>	
17	Restricted Receipts	2,981,837
18	<i>Crime Victim Compensation</i>	
19	General Revenues	892,383
20	Federal Funds	427,993
21	Restricted Receipts	380,000
22	Total - Crime Victim Compensation	1,700,376
23	Grand Total - General Treasurer	22,886,874
24	Board of Elections	
25	General Revenues	5,156,957
26	Rhode Island Ethics Commission	
27	General Revenues	2,299,337
28	Office of Governor	
29	General Revenues	
30	General Revenues	8,321,265
31	Contingency Fund	150,000
32	Grand Total - Office of Governor	8,471,265
33	Commission for Human Rights	
34	General Revenues	2,055,616

1	Federal Funds	450,110
2	Grand Total - Commission for Human Rights	2,505,726
3	Public Utilities Commission	
4	Federal Funds	711,984
5	Restricted Receipts	13,739,288
6	Grand Total - Public Utilities Commission	14,451,272
7	Office of Health and Human Services	
8	<i>Central Management</i>	
9	General Revenues	56,010,456
10	Federal Funds	203,893,766
11	Provided that \$250,000 shall be for the Executive Office to develop an Olmstead Plan.	
12	Restricted Receipts	45,392,855
13	Total - Central Management	305,297,077
14	<i>Medical Assistance</i>	
15	General Revenues	
16	Managed Care	457,974,487
17	Hospitals	119,660,046
18	Nursing Facilities	174,411,630
19	Home and Community Based Services	84,020,529
20	Other Services	169,441,306
21	Pharmacy	107,728,475
22	Rhody Health	239,649,563
23	Federal Funds	
24	Managed Care	612,367,722
25	Hospitals	238,078,826
26	Nursing Facilities	221,888,370
27	Home and Community Based Services	107,019,363
28	Other Services	798,187,128
29	Pharmacy	(628,475)
30	Rhody Health	302,471,709
31	Other Programs	21,379,083
32	Restricted Receipts	9,833,144
33	Total - Medical Assistance	3,663,482,906
34	Grand Total - Office of Health and Human Services	3,968,779,983

1 **Children, Youth and Families**

2 *Central Management*

3 General Revenues 14,365,996

4 The director of the department of children, youth and families shall provide to the speaker
5 of the house and president of the senate at least every sixty (60) days beginning September 1, 2021,
6 a report on its progress implementing the accreditation plan filed in accordance with Rhode Island
7 General Law, Section 42-72-5.3 and any projected changes needed to effectuate that plan. The
8 report shall, at minimum, provide data regarding recruitment and retention efforts including
9 attaining and maintaining a diverse workforce, documentation of newly filled and vacated
10 positions, and progress towards reducing worker caseloads.

11 Federal Funds 8,118,289

12 Total - Central Management 22,484,285

13 *Children's Behavioral Health Services*

14 General Revenues 7,732,064

15 Federal Funds 9,693,607

16 Total - Children's Behavioral Health Services 17,425,671

17 *Youth Development Services*

18 General Revenues 22,893,954

19 Federal Funds 224,837

20 Restricted Receipts 144,986

21 Other Funds

22 Rhode Island Capital Plan Funds

23 Training School Asset Protection 250,000

24 Residential Treatment Facility 15,000,000

25 Total - Youth Development Services 38,513,777

26 *Child Welfare*

27 General Revenues 190,681,186

28 Federal Funds 91,871,773

29 Restricted Receipts 558,571

30 Total - Child Welfare 283,111,530

31 *Higher Education Incentive Grants*

32 General Revenues 200,000

33 Provided that these funds and any unexpended or unencumbered previous years' funding
34 are to be used exclusively to fund awards to eligible youth.

1	Federal Funds	2,515,810
2	Other Funds	
3	Rhode Island Capital Plan Funds	
4	Health Laboratories & Medical Examiner Equipment	800,000
5	Department of Health Laboratory Building	3,221,762
6	Total - Health Laboratories and Medical Examiner	19,877,692
7	<i>Customer Services</i>	
8	General Revenues	8,969,365
9	Federal Funds	7,882,616
10	Restricted Receipts	5,773,607
11	Total - Customer Services	22,625,588
12	<i>Policy, Information and Communications</i>	
13	General Revenues	998,588
14	Federal Funds	4,095,600
15	Restricted Receipts	1,812,550
16	Total - Policy, Information and Communications	6,906,738
17	<i>Preparedness, Response, Infectious Disease & Emergency Services</i>	
18	General Revenues	2,169,568
19	Federal Funds	17,503,333
20	Total - Preparedness, Response, Infectious Disease & Emergency Services	19,672,901
21	<i>COVID-19</i>	
22	Federal Funds	57,721,419
23	Grand Total - Health	342,181,505
24	Human Services	
25	<i>Central Management</i>	
26	General Revenues	6,160,641
27	Of this amount, \$400,000 is to support the Domestic Violence Prevention Fund to provide	
28	direct services through the Coalition Against Domestic Violence, \$25,000 for the Center for	
29	Southeast Asians, \$450,000 to support Project Reach activities provided by the RI Alliance of Boys	
30	and Girls Clubs, \$267,000 is for outreach and supportive services through Day One, \$550,000 is	
31	for food collection and distribution through the Rhode Island Community Food Bank, \$500,000 for	
32	services provided to the homeless at Crossroads Rhode Island, \$600,000 for the Community Action	
33	Fund, \$250,000 is for the Institute for the Study and Practice of Nonviolence's Reduction Strategy,	
34	\$75,000 is to support services provided to the immigrant and refugee population through Higher	

1 Ground International, and \$50,000 is for services provided to refugees through the Refugee Dream
2 Center.

3 The director of the department of human services shall provide to the speaker of the house,
4 president of the senate, and chairs of the house and senate finance committees at least every sixty
5 (60) days beginning August 1, 2022, a report on its progress in recruiting and retaining customer
6 serving staff. The report shall include: documentation of newly filled and vacated positions,
7 including lateral transfers, position titles, civil service information, including numbers of eligible
8 and available candidates, plans for future testing and numbers of eligible and available candidates
9 resulting from such testing, impacts on caseload backlogs and call center wait times, as well as
10 other pertinent information as determined by the director.

11 Federal Funds 8,012,780

12 Of this amount, \$3.0 million is to sustain Early Head Start and Head Start programs.

13 Restricted Receipts 300,000

14 Total - Central Management 14,473,421

15 *Child Support Enforcement*

16 General Revenues 4,624,506

17 Federal Funds 9,988,214

18 Restricted Receipts 3,823,859

19 Total - Child Support Enforcement 18,436,579

20 *Individual and Family Support*

21 General Revenues 46,482,910

22 Federal Funds 131,396,290

23 Restricted Receipts 705,708

24 Other Funds

25 Rhode Island Capital Plan Funds

26 Blind Vending Facilities 165,000

27 Food Stamp Bonus Funding 298,874

28 Total - Individual and Family Support 179,048,782

29 *Office of Veterans Services*

30 General Revenues 33,185,642

31 Of this amount, \$200,000 is to provide support services through Veterans' organizations,
32 \$50,000 is to support Operation Stand Down, and \$100,000 is to support the Veterans Services
33 Officers (VSO) program through the Veterans of Foreign Wars.

34 Federal Funds 16,618,112

1	Restricted Receipts	1,360,000
2	Other Funds	
3	Rhode Island Capital Plan Funds	
4	Veterans Home Asset Protection	760,000
5	Veterans Memorial Cemetery Asset Protection	250,000
6	Total - Office of Veterans Services	52,173,754
7	<i>Health Care Eligibility</i>	
8	General Revenues	10,634,812
9	Federal Funds	16,821,865
10	Total - Health Care Eligibility	27,456,677
11	<i>Supplemental Security Income Program</i>	
12	General Revenues	16,521,000
13	<i>Rhode Island Works</i>	
14	General Revenues	10,139,902
15	Federal Funds	86,480,618
16	Total - Rhode Island Works	96,620,520
17	<i>Other Programs</i>	
18	General Revenues	2,444,424
19	Of this appropriation, \$90,000 shall be used for hardship contingency payments.	
20	Federal Funds	361,440,000
21	Restricted Receipts	8,000
22	Total - Other Programs	363,892,424
23	<i>Office of Healthy Aging</i>	
24	General Revenues	11,811,882
25	Of this amount, \$325,000 is to provide elder services, including respite, through the	
26	Diocese of Providence, \$40,000 is for ombudsman services provided by the Alliance for Long Term	
27	Care in accordance with Rhode Island General Laws, Chapter 42-66.7, \$85,000 is for security for	
28	housing for the elderly in accordance with Rhode Island General Law, Section 42-66.1-3, and	
29	\$1,400,000 is for Senior Services Support and \$680,000 is for elderly nutrition, of which \$630,000	
30	is for Meals on Wheels.	
31	Federal Funds	15,592,237
32	Restricted Receipt	46,200
33	Other Funds	
34	Intermodal Surface Transportation Fund	1,082,242

1	Total - Office of Healthy Aging	28,532,561
2	Grand Total - Human Services	797,155,718
3	Behavioral Healthcare, Developmental Disabilities and Hospitals	
4	<i>Central Management</i>	
5	General Revenues	2,780,069
6	Federal Funds	1,276,605
7	Total - Central Management	4,056,674
8	<i>Hospital and Community System Support</i>	
9	General Revenues	1,463,642
10	Federal Funds	400,294
11	Restricted Receipts	67,548
12	Total - Hospital and Community System Support	1,931,484
13	<i>Services for the Developmentally Disabled</i>	
14	General Revenues	225,785,600
15	Provided that of this general revenue funding, an amount certified by the department shall	
16	be expended on certain community-based department of behavioral healthcare, developmental	
17	disabilities and hospitals (BHDDH) developmental disability private provider and self-directed	
18	consumer direct care service worker raises and associated payroll costs as authorized by BHDDH	
19	and to finance the new services rates implemented by BHDDH pursuant to the Consent Decree	
20	Action Plan. Any increase for direct support staff and residential or other community-based setting	
21	must first receive the approval of BHDDH.	
22	Federal Funds	283,359,342
23	Provided that of this federal funding, an amount certified by the department shall be	
24	expended on certain community-based department of behavioral healthcare, developmental	
25	disabilities and hospitals (BHDDH) developmental disability private provider and self-directed	
26	consumer direct care service worker raises and associated payroll costs as authorized by BHDDH	
27	and to finance the new services rates implemented by BHDDH pursuant to the Consent Decree	
28	Action Plan. Any increase for direct support staff and residential or other community-based setting	
29	must first receive the approval of BHDDH.	
30	Restricted Receipts	1,444,204
31	Total - Services for the Developmentally Disabled	510,589,146
32	<i>Behavioral Healthcare Services</i>	
33	General Revenues	4,118,531
34	Federal Funds	

1	Federal Funds	33,919,356
2	Provided that \$250,000 from Social Services Block Grant funds is awarded to The	
3	Providence Center to coordinate with Oasis Wellness and Recovery Center for its support and	
4	services program offered to individuals with behavioral health issues.	
5	Federal Funds - State Fiscal Recovery Fund	
6	9-8-8 Hotline	1,875,000
7	Restricted Receipts	6,819,883
8	Provided that \$500,000 from the Opioid Stewardship Fund is distributed equally to the	
9	seven Regional Substance Abuse Prevention Task Forces to fund priorities determined by each	
10	Task Force.	
11	Total - Behavioral Healthcare Services	46,732,770
12	<i>Hospital and Community Rehabilitative Services</i>	
13	General Revenues	52,044,891
14	Federal Funds	50,768,748
15	Restricted Receipts	4,535,481
16	Other Funds	
17	Rhode Island Capital Plan Funds	
18	Hospital Equipment	500,000
19	Total - Hospital and Community Rehabilitative Services	107,849,120
20	<i>State of RI Psychiatric Hospital</i>	
21	General Revenues	35,149,422
22	Grand Total - Behavioral Healthcare,	
23	Developmental Disabilities and Hospitals	706,308,616
24	Office of the Child Advocate	
25	General Revenues	1,641,426
26	Commission on the Deaf and Hard of Hearing	
27	General Revenues	782,651
28	Restricted Receipts	131,533
29	Grand Total - Comm. On Deaf and Hard-of-Hearing	914,184
30	Governor's Commission on Disabilities	
31	General Revenues	
32	General Revenues	763,664
33	Livable Home Modification Grant Program	765,304
34	Provided that this will be used for home modification and accessibility enhancements to	

1 construct, retrofit, and/or renovate residences to allow individuals to remain in community settings.
 2 This will be in consultation with the Executive Office of Health and Human Services. All
 3 unexpended or unencumbered balances, at the end of the fiscal year, shall be reappropriated to the
 4 ensuing fiscal year, and made immediately available for the same purpose.

5	Federal Funds	85,000
6	Restricted Receipts	66,539
7	Grand Total - Governor's Commission on Disabilities	1,680,507

8 **Office of the Mental Health Advocate**

9	General Revenues	981,608
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10 **Elementary and Secondary Education**

11 *Administration of the Comprehensive Education Strategy*

12	General Revenues	49,074,536
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13 Provided that \$90,000 be allocated to support the hospital school at Hasbro Children's
 14 Hospital pursuant to Rhode Island General Law, Section 16-7-20 and that \$395,000 be allocated to
 15 support child opportunity zones through agreements with the Department of Elementary and
 16 Secondary Education to strengthen education, health and social services for students and their
 17 families as a strategy to accelerate student achievement and further provided that \$450,000 and 3.0
 18 full-time equivalent positions be allocated to support a special education function to facilitate
 19 individualized education program (IEP) and 504 services; and further provided that \$130,000 be
 20 allocated to City Year for the Whole School Whole Child Program, which provides individualized
 21 support to at-risk students.

22	Federal Funds	
23	Federal Funds	268,652,215

24 Provided that \$684,000 from the Department's administrative share of Individuals with
 25 Disabilities Education Act funds be allocated to the Paul V. Sherlock Center on Disabilities to
 26 support the Rhode Island Vision Education and Services Program.

27	Federal Funds – State Fiscal Recovery Fund	
28	Adult Education Providers	127,822
29	Restricted Receipts	
30	Restricted Receipts	1,654,727
31	HRIC Adult Education Grants	3,500,000
32	Total - Admin. of the Comprehensive Ed. Strategy	323,009,300

33 *Davies Career and Technical School*

34	General Revenues	17,562,853
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1	Federal Funds	1,287,045
2	Restricted Receipts	4,667,353
3	Other Funds	
4	Rhode Island Capital Plan Funds	
5	Davies School HVAC	50,000
6	Davies School Asset Protection	750,000
7	Davies School Wing Renovation	30,000,000
8	Total - Davies Career and Technical School	54,317,251
9	<i>RI School for the Deaf</i>	
10	General Revenues	8,675,430
11	Federal Funds	254,316
12	Restricted Receipts	570,169
13	Other Funds	
14	School for the Deaf Transformation Grants	59,000
15	Rhode Island Capital Plan Funds	
16	School for the Deaf Asset Protection	167,648
17	Total - RI School for the Deaf	9,726,563
18	<i>Metropolitan Career and Technical School</i>	
19	General Revenues	10,741,033
20	Other Funds	
21	Rhode Island Capital Plan Funds	
22	MET School Asset Protection	2,000,000
23	Total - Metropolitan Career and Technical School	12,741,033
24	<i>Education Aid</i>	
25	General Revenues	1,190,623,956
26	Provided that the criteria for the allocation of early childhood funds shall prioritize	
27	prekindergarten seats and classrooms for four-year-olds whose family income is at or below one	
28	hundred eighty-five percent (185%) of federal poverty guidelines and who reside in communities	
29	with higher concentrations of low performing schools.	
30	Federal Funds	36,844,747
31	Restricted Receipts	42,626,878
32	Total - Education Aid	1,270,095,581
33	<i>Central Falls School District</i>	
34	General Revenues	48,327,433

1	Federal Funds	5,164,409
2	Total - Central Falls School District	53,491,842
3	<i>School Construction Aid</i>	
4	General Revenues	
5	School Housing Aid	106,198,555
6	<i>Teachers' Retirement</i>	
7	General Revenues	132,268,922
8	Grand Total - Elementary and Secondary Education	1,961,849,047
9	Public Higher Education	
10	<i>Office of Postsecondary Commissioner</i>	
11	General Revenues	30,622,180
12	Provided that \$355,000 shall be allocated to the Rhode Island College Crusade pursuant to	
13	the Rhode Island General Law, Section 16-70-5, \$75,000 shall be allocated to Best Buddies Rhode	
14	Island to support its programs for children with developmental and intellectual disabilities. It is also	
15	provided that \$7,878,650 shall be allocated to the Rhode Island Promise Scholarship program,	
16	\$151,410 shall be used to support Rhode Island's membership in the New England Board of Higher	
17	Education, \$3,375,500 shall be allocated to the Rhode Island Hope Scholarship Program, and	
18	\$200,000 shall be allocated to the Rhode Island School for Progressive Education to support access	
19	to higher education opportunities for teachers of color.	
20	Federal Funds	
21	Federal Funds	4,900,773
22	Guaranty Agency Administration	60,000
23	Restricted Receipts	7,854,557
24	Other Funds	
25	Tuition Savings Program - Scholarships and Grants	3,500,000
26	Nursing Education Center - Operating	3,120,498
27	Rhode Island Capital Plan Funds	
28	WEC Expansion - Annex Site	1,220,000
29	Total - Office of Postsecondary Commissioner	51,278,008
30	<i>University of Rhode Island</i>	
31	General Revenues	
32	General Revenues	108,750,396
33	Provided that in order to leverage federal funding and support economic development,	
34	\$700,000 shall be allocated to the Small Business Development Center, \$100,000 shall be allocated	

1 to the Institute for Labor Studies & Research and that \$50,000 shall be allocated to Special
 2 Olympics Rhode Island to support its mission of providing athletic opportunities for individuals
 3 with intellectual and developmental disabilities.

4	Debt Service	31,664,061
5	RI State Forensics Laboratory	1,784,983
6	Other Funds	
7	University and College Funds	794,703,980
8	Debt - Dining Services	744,765
9	Debt - Education and General	6,850,702
10	Debt - Health Services	118,345
11	Debt - Housing Loan Funds	14,587,677
12	Debt - Memorial Union	91,202
13	Debt - Ryan Center	2,377,246
14	Debt - Parking Authority	531,963
15	URI Restricted Debt Service - Energy Conservation	524,431
16	URI Debt Service - Energy Conservation	1,914,069
17	Rhode Island Capital Plan Funds	
18	Asset Protection	14,006,225
19	Mechanical, Electric, and Plumbing Improvements	7,858,588
20	Fire Protection Academic Buildings	3,311,666
21	Bay Campus	6,000,000
22	Athletics Complex	8,882,689
23	Provided that total Rhode Island Capital Plan funds provide no more than 80.0 percent of	
24	the total project.	
25	Stormwater Management	2,221,831
26	Fine Arts Center Renovation	8,000,000
27	PFAS Removal Water Treatment Plant	1,015,192
28	Total - University of Rhode Island	1,015,940,011
29	Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or	
30	unencumbered balances as of June 30, 2025 relating to the University of Rhode Island are hereby	
31	reappropriated to fiscal year 2026.	
32	<i>Rhode Island College</i>	
33	General Revenues	
34	General Revenues	69,702,836

1	Debt Service	8,178,392
2	Other Funds	
3	University and College Funds	107,027,705
4	Debt - Education and General	714,519
5	Debt - Student Union	207,150
6	Debt - G.O. Debt Service	1,602,610
7	Debt - Energy Conservation	742,700
8	Rhode Island Capital Plan Funds	
9	Asset Protection	5,785,000
10	Infrastructure Modernization	5,675,000
11	Master Plan Phase III	10,000,000
12	Phase IV: Whipple Hall	500,000
13	Total - Rhode Island College	210,135,912
14	Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or	
15	unencumbered balances as of June 30, 2025 relating to Rhode Island College are hereby	
16	reappropriated to fiscal year 2026.	
17	<i>Community College of Rhode Island</i>	
18	General Revenues	
19	General Revenues	60,231,829
20	Debt Service	1,054,709
21	Restricted Receipts	814,584
22	Other Funds	
23	University and College Funds	104,016,119
24	Rhode Island Capital Plan Funds	
25	Asset Protection	2,719,452
26	Data, Cabling, and Power Infrastructure	3,700,000
27	Flanagan Campus Renovations	5,700,000
28	CCRI Renovation and Modernization Phase I	16,000,000
29	CCRI Accessibility Improvements	200,000
30	Total - Community College of RI	194,436,693
31	Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or	
32	unencumbered balances as of June 30, 2025 relating to the Community College of Rhode Island	
33	are hereby reappropriated to fiscal year 2026.	
34	Grand Total - Public Higher Education	1,471,790,624

1	RI State Council on the Arts	
2	General Revenues	
3	Operating Support	1,205,211
4	Grants	1,190,000
5	Provided that \$400,000 be provided to support the operational costs of WaterFire	
6	Providence art installations.	
7	Federal Funds	996,126
8	Other Funds	
9	Art for Public Facilities	585,000
10	Grand Total - RI State Council on the Arts	3,976,337
11	RI Atomic Energy Commission	
12	General Revenues	1,180,419
13	Restricted Receipts	25,036
14	Other Funds	
15	URI Sponsored Research	338,456
16	Rhode Island Capital Plan Funds	
17	Asset Protection	50,000
18	Grand Total - RI Atomic Energy Commission	1,593,911
19	RI Historical Preservation and Heritage Commission	
20	General Revenues	1,898,100
21	Provided that \$30,000 support the operational costs of the Fort Adams Trust's restoration	
22	activities and that \$25,000 shall be allocated to Rhode Island Slave History Medallions.	
23	Federal Funds	1,267,431
24	Restricted Receipts	419,300
25	Other Funds	
26	RIDOT Project Review	142,829
27	Grand Total - RI Historical Preservation and Heritage Comm.	3,727,660
28	Attorney General	
29	<i>Criminal</i>	
30	General Revenues	21,173,986
31	Federal Funds	3,231,773
32	Restricted Receipts	1,473,682
33	Total - Criminal	25,879,441
34	<i>Civil</i>	

1	General Revenues	7,005,430
2	Restricted Receipts	2,616,629
3	Total - Civil	9,622,059
4	<i>Bureau of Criminal Identification</i>	
5	General Revenues	2,164,423
6	Federal Funds	33,332
7	Restricted Receipts	2,847,793
8	Total - Bureau of Criminal Identification	5,045,548
9	<i>General</i>	
10	General Revenues	4,759,579
11	Other Funds	
12	Rhode Island Capital Plan Funds	
13	Building Renovations and Repairs	150,000
14	Total - General	4,909,579
15	Grand Total - Attorney General	45,456,627
16	Corrections	
17	<i>Central Management</i>	
18	General Revenues	22,522,753
19	The Department of Corrections shall conduct a study to evaluate recidivism trends and	
20	outcomes of existing correctional programs intended to promote rehabilitation and reduce	
21	recidivism. The report shall include, but not be limited to, historical recidivism rates including	
22	demographic data, and regional comparisons; prison population projections and driving factors; an	
23	inventory of evidence-based rehabilitative practices and programs; and a review of Correctional	
24	Industries and its alignment to workforce needs. On or before March 1, 2025, the Department of	
25	Corrections must submit a report to the governor, the speaker of the house and the president of the	
26	senate including a summary, relevant data and findings, and recommendations to reduce recidivism.	
27	<i>Parole Board</i>	
28	General Revenues	1,526,785
29	<i>Custody and Security</i>	
30	General Revenues	163,902,830
31	Federal Funds	1,333,277
32	Other Funds	
33	Rhode Island Capital Plan Funds	
34	Intake Service Center HVAC	23,946,648

1	Total - Custody and Security	189,182,755
2	<i>Institutional Support</i>	
3	General Revenues	34,243,329
4	Other Funds	
5	Rhode Island Capital Plan Funds	
6	Asset Protection	4,100,000
7	Correctional Facilities – Renovations	3,179,677
8	Total - Institutional Support	41,523,006
9	<i>Institutional Based Rehab/Population Management</i>	
10	General Revenues	14,780,027
11	Provided that \$1,050,000 be allocated to Crossroads Rhode Island for sex offender	
12	discharge planning.	
13	The director of the department of corrections shall provide to the speaker of the house and	
14	president of the senate at least every ninety (90) days beginning September 1, 2022, a report on	
15	efforts to modernize the correctional industries program. The report shall, at minimum, provide	
16	data on the past ninety (90) days regarding program participation, changes made in programming	
17	to more closely align with industry needs, new or terminated partnerships with employers,	
18	nonprofits, and advocacy groups, current program expenses and revenues, and the employment	
19	status of all persons on the day of discharge from department care who participated in the	
20	correctional industries program.	
21	Federal Funds	455,919
22	Restricted Receipts	44,800
23	Total - Institutional Based Rehab/Population Mgt.	15,280,746
24	<i>Healthcare Services</i>	
25	General Revenues	34,782,837
26	Restricted Receipts	1,331,555
27	Total - Healthcare Services	36,114,392
28	<i>Community Corrections</i>	
29	General Revenues	21,987,526
30	Federal Funds	30,639
31	Restricted Receipts	10,488
32	Total - Community Corrections	22,028,653
33	Grand Total - Corrections	328,179,090
34	Judiciary	

1	<i>Supreme Court</i>	
2	General Revenues	
3	General Revenues	35,882,258
4	Provided however, that no more than \$1,375,370 in combined total shall be offset to the	
5	Public Defender's Office, the Attorney General's Office, the Department of Corrections, the	
6	Department of Children, Youth and Families, and the Department of Public Safety for square-	
7	footage occupancy costs in public courthouses and further provided that \$230,000 be allocated to	
8	the Rhode Island Coalition Against Domestic Violence for the domestic abuse court advocacy	
9	project pursuant to Rhode Island General Law, Section 12-29-7 and that \$90,000 be allocated to	
10	Rhode Island Legal Services, Inc. to provide housing and eviction defense to indigent individuals.	
11	Defense of Indigents	6,075,432
12	Federal Funds	123,424
13	Restricted Receipts	4,182,232
14	Other Funds	
15	Rhode Island Capital Plan Funds	
16	Judicial Complexes - HVAC	500,000
17	Judicial Complexes Asset Protection	2,250,000
18	Judicial Complexes Fan Coil Unit Replacements	500,000
19	Garrahy Courthouse Restoration	1,125,000
20	Total - Supreme Court	50,638,346
21	<i>Judicial Tenure and Discipline</i>	
22	General Revenues	174,997
23	<i>Superior Court</i>	
24	General Revenues	27,995,998
25	Restricted Receipts	665,000
26	Total - Superior Court	28,660,998
27	<i>Family Court</i>	
28	General Revenues	26,940,842
29	Federal Funds	3,678,496
30	Total - Family Court	30,619,338
31	<i>District Court</i>	
32	General Revenues	16,384,243
33	Federal Funds	616,036
34	Restricted Receipts	60,000

1	Total - District Court	17,060,279
2	<i>Traffic Tribunal</i>	
3	General Revenues	10,812,491
4	<i>Workers' Compensation Court</i>	
5	Restricted Receipts	9,931,788
6	Grand Total - Judiciary	147,898,237
7	Military Staff	
8	General Revenues	3,106,655
9	Federal Funds	86,857,534
10	Restricted Receipts	
11	RI Military Family Relief Fund	55,000
12	Other Funds	
13	Rhode Island Capital Plan Funds	
14	Aviation Readiness Center	3,294,818
15	Asset Protection	1,799,185
16	Quonset Airport Runway Reconstruction	1,339,988
17	Quonset Air National Guard HQ Facility	3,000,000
18	Counter-Drug Training Facility	2,000,000
19	Grand Total - Military Staff	101,453,180
20	Public Safety	
21	<i>Central Management</i>	
22	General Revenues	1,418,898
23	Federal Funds	15,542,257
24	Restricted Receipts	309,252
25	Total - Central Management	17,270,407
26	<i>E-911 Emergency Telephone System</i>	
27	Restricted Receipts	11,103,966
28	<i>Security Services</i>	
29	General Revenues	30,711,397
30	<i>Municipal Police Training Academy</i>	
31	General Revenues	299,114
32	Federal Funds	417,455
33	Total - Municipal Police Training Academy	716,569
34	<i>State Police</i>	

1	General Revenues	89,994,631
2	Federal Funds	6,784,981
3	Restricted Receipts	1,096,000
4	Other Funds	
5	Airport Corporation Assistance	150,630
6	Road Construction Reimbursement	3,354,650
7	Weight and Measurement Reimbursement	248,632
8	Rhode Island Capital Plan Funds	
9	DPS Asset Protection	2,125,000
10	Southern Barracks	20,000,000
11	Training Academy Upgrades	1,250,000
12	Statewide Communications System Network	245,048
13	Total - State Police	125,249,572
14	Grand Total - Public Safety	185,051,911
15	Office of Public Defender	
16	General Revenues	15,835,559
17	Federal Funds	85,035
18	Grand Total - Office of Public Defender	15,920,594
19	Emergency Management Agency	
20	General Revenues	7,165,529
21	Federal Funds	28,880,583
22	Restricted Receipts	412,371
23	Other Funds	
24	Rhode Island Capital Plan Funds	
25	RI Statewide Communications Infrastructure	140,000
26	State Emergency Ops Center	80,000
27	Grand Total - Emergency Management Agency	36,678,483
28	Environmental Management	
29	<i>Office of the Director</i>	
30	General Revenues	8,944,403
31	Of this general revenue amount, \$100,000 is appropriated to the Conservation Districts and	
32	\$100,000 is appropriated to the Wildlife Rehabilitators Association of Rhode Island for a	
33	veterinarian at the Wildlife Clinic of Rhode Island.	
34	Federal Funds	40,100

1	Restricted Receipts	4,894,237
2	Total - Office of the Director	13,878,740
3	<i>Natural Resources</i>	
4	General Revenues	32,363,741
5	Provided that of this general revenue amount, \$150,000 is to be used for marine mammal	
6	response activities in conjunction with matching federal funds.	
7	Federal Funds	23,602,130
8	Restricted Receipts	6,078,419
9	Other Funds	
10	DOT Recreational Projects	762,000
11	Blackstone Bike Path Design	1,000,000
12	Rhode Island Capital Plan Funds	
13	Dam Repair	10,186,000
14	Fort Adams Rehabilitation	300,000
15	Port of Galilee	11,500,000
16	Newport Pier Upgrades	500,000
17	Recreation Facilities Asset Protection	750,000
18	Recreational Facilities Improvements	5,729,077
19	Natural Resources Office and Visitor's Center	250,000
20	Fish & Wildlife Maintenance Facilities	200,000
21	Marine Infrastructure/Pier Development	650,000
22	Total - Natural Resources	93,871,367
23	<i>Environmental Protection</i>	
24	General Revenues	15,870,312
25	Federal Funds	12,377,846
26	Restricted Receipts	10,332,134
27	Other Funds	
28	Transportation MOU	41,769
29	Total - Environmental Protection	38,622,061
30	Grand Total - Environmental Management	146,372,168
31	Coastal Resources Management Council	
32	General Revenues	3,607,384
33	Federal Funds	2,319,579
34	Restricted Receipts	250,000

1	Grand Total - Coastal Resources Mgmt. Council	6,176,963
2	Transportation	
3	<i>Central Management</i>	
4	Federal Funds	15,122,388
5	Other Funds	
6	Gasoline Tax	8,265,215
7	Total - Central Management	23,387,603
8	<i>Management and Budget</i>	
9	Other Funds	
10	Gasoline Tax	4,243,682
11	<i>Infrastructure Engineering</i>	
12	Federal Funds	
13	Federal Funds	402,650,393
14	Federal Funds – State Fiscal Recovery Funds	
15	Municipal Roads Grant Program	5,000,000
16	RIPTA Operating Grant	10,000,000
17	The Rhode Island Public Transit Authority shall conduct a thorough review of its transit	
18	operations and administration. The aim of this review is to uncover ways to enhance efficiency and	
19	streamline costs, ensuring a more effective use of resources. This evaluation shall encompass a	
20	range of areas, including but not limited to, a comprehensive analysis of the fixed-route service.	
21	Analysis should include operating expenses, ridership figures, cost per rider, and other pertinent	
22	data across all routes and serviced regions. A review focusing on the cost-effectiveness of the	
23	agency’s diverse transit services will be a key component of this study. Additionally, the study	
24	shall explore different transit service delivery models, incorporating successful strategies from	
25	other transit systems; financial planning strategies; agency management structure, capital plan	
26	development and funding strategies; project management; and Transit Master Plan scope and	
27	schedule. By January 1, 2025, the Rhode Island Public Transit Authority shall compile and present	
28	a report to the governor, the speaker of the house, and the president of the senate. This report will	
29	summarize the findings of the study and include recommendations aimed at fostering sustainable	
30	and effective transit operations.	
31	Restricted Receipts	6,116,969
32	Other Funds	
33	Gasoline Tax	72,301,225
34	Toll Revenue	1,500,000

1	Land Sale Revenue	6,568,333
2	Rhode Island Capital Plan Funds	
3	Highway Improvement Program	121,102,060
4	Bike Path Asset Protection	400,000
5	RIPTA - Land and Buildings	11,214,401
6	RIPTA - Pawtucket/Central Falls Bus Hub Passenger Facility	3,424,529
7	Total - Infrastructure Engineering	640,277,910
8	<i>Infrastructure Maintenance</i>	
9	Other Funds	
10	Gasoline Tax	39,544,619
11	The department of transportation will establish a Municipal Roadway Database, which will	
12	include information concerning the name, condition, length, roadway infrastructure, and pedestrian	
13	features of each municipal roadway, updated annually by municipalities. The database will serve	
14	as a comprehensive and transparent list of municipal roadway conditions.	
15	Rhode Island Highway Maintenance Account	105,190,431
16	Rhode Island Capital Plan Funds	
17	Maintenance Capital Equipment Replacement	1,800,000
18	Maintenance Facilities Improvements	500,000
19	Welcome Center	150,000
20	Salt Storage Facilities	1,150,000
21	Train Station Asset Protection	475,585
22	Total - Infrastructure Maintenance	148,810,635
23	Grand Total - Transportation	816,719,830
24	Statewide Totals	
25	General Revenues	5,500,088,983
26	Federal Funds	4,929,239,756
27	Restricted Receipts	450,860,737
28	Other Funds	2,795,864,892
29	Statewide Grand Total	13,676,054,368

30 SECTION 2. Each line appearing in Section 1 of this Article shall constitute an
31 appropriation.

32 SECTION 3. Upon the transfer of any function of a department or agency to another
33 department or agency, the Governor is hereby authorized by means of executive order to transfer
34 or reallocate, in whole or in part, the appropriations and the full-time equivalent limits affected

1 thereby; provided, however, in accordance with Rhode Island General Law, Section 42-6-5, when
2 the duties or administrative functions of government are designated by law to be performed within
3 a particular department or agency, no transfer of duties or functions and no re-allocation, in whole
4 or part, or appropriations and full-time equivalent positions to any other department or agency shall
5 be authorized.

6 SECTION 4. From the appropriation for contingency shall be paid such sums as may be
7 required at the discretion of the Governor to fund expenditures for which appropriations may not
8 exist. Such contingency funds may also be used for expenditures in the several departments and
9 agencies where appropriations are insufficient, or where such requirements are due to unforeseen
10 conditions or are non-recurring items of an unusual nature. Said appropriations may also be used
11 for the payment of bills incurred due to emergencies or to any offense against public peace and
12 property, in accordance with the provisions of Titles 11 and 45 of the General Laws of 1956, as
13 amended. All expenditures and transfers from this account shall be approved by the Governor.

14 SECTION 5. The general assembly authorizes the state controller to establish the internal
15 service accounts shown below, and no other, to finance and account for the operations of state
16 agencies that provide services to other agencies, institutions and other governmental units on a cost
17 reimbursed basis. The purpose of these accounts is to ensure that certain activities are managed in
18 a businesslike manner, promote efficient use of services by making agencies pay the full costs
19 associated with providing the services, and allocate the costs of central administrative services
20 across all fund types, so that federal and other non-general fund programs share in the costs of
21 general government support. The controller is authorized to reimburse these accounts for the cost
22 of work or services performed for any other department or agency subject to the following
23 expenditure limitations:

24	Account	Expenditure Limit
25	State Assessed Fringe Benefit Internal Service Fund	36,946,270
26	Administration Central Utilities Internal Service Fund	30,029,111
27	State Central Mail Internal Service Fund	8,419,019
28	State Telecommunications Internal Service Fund	3,748,530
29	State Automotive Fleet Internal Service Fund	15,496,081
30	Surplus Property Internal Service Fund	44,789
31	Health Insurance Internal Service Fund	272,804,635
32	Other Post-Employment Benefits Fund	63,854,008
33	Capitol Police Internal Service Fund	1,466,975
34	Corrections Central Distribution Center Internal Service Fund	7,659,339

1	Correctional Industries Internal Service Fund	8,247,332
2	Secretary of State Record Center Internal Service Fund	1,166,547
3	Human Resources Internal Service Fund	17,669,248
4	DCAMM Facilities Internal Service Fund	53,327,083
5	Information Technology Internal Service Fund	62,092,295

6 SECTION 6. The director of the department of administration shall exercise his powers
7 under R.I. Gen. Laws Chapter 42-11 to centralize state fleet operations under the department as it
8 relates to light and medium duty vehicle management, in accordance with best practices.

9 SECTION 7. Legislative Intent - The General Assembly may provide a written "statement
10 of legislative intent" signed by the chairperson of the House Finance Committee and by the
11 chairperson of the Senate Finance Committee to show the intended purpose of the appropriations
12 contained in Section 1 of this Article. The statement of legislative intent shall be kept on file in the
13 House Finance Committee and in the Senate Finance Committee.

14 At least twenty (20) days prior to the issuance of a grant or the release of funds, which
15 grant or funds are listed on the legislative letter of intent, all department, agency and corporation
16 directors, shall notify in writing the chairperson of the House Finance Committee and the
17 chairperson of the Senate Finance Committee of the approximate date when the funds are to be
18 released or granted.

19 SECTION 8. Appropriation of Temporary Disability Insurance Funds -- There is hereby
20 appropriated pursuant to sections 28-39-5 and 28-39-8 of the Rhode Island General Laws all funds
21 required to be disbursed for the benefit payments from the Temporary Disability Insurance Fund
22 and Temporary Disability Insurance Reserve Fund for the fiscal year ending June 30, 2025.

23 SECTION 9. Appropriation of Employment Security Funds -- There is hereby appropriated
24 pursuant to section 28-42-19 of the Rhode Island General Laws all funds required to be disbursed
25 for benefit payments from the Employment Security Fund for the fiscal year ending June 30, 2025.

26 SECTION 10. Appropriation of Lottery Division Funds -- There is hereby appropriated to
27 the Lottery Division any funds required to be disbursed by the Lottery Division for the purposes of
28 paying commissions or transfers to the prize fund for the fiscal year ending June 30, 2025.

29 SECTION 11. Appropriation of CollegeBoundSaver Funds - There is hereby appropriated
30 to the Office of the General Treasurer designated funds received under the CollegeBoundSaver
31 program for transfer to the Division of Higher Education Assistance within the Office of the
32 Postsecondary Commissioner to support student financial aid for the fiscal year ending June 30,
33 2025.

34 SECTION 12. Departments and agencies listed below may not exceed the number of full-

1 time equivalent (FTE) positions shown below in any pay period. Full-time equivalent positions do
 2 not include limited period positions or, seasonal or intermittent positions whose scheduled period
 3 of employment does not exceed twenty-six consecutive weeks or whose scheduled hours do not
 4 exceed nine hundred and twenty-five (925) hours, excluding overtime, in a one-year period. Nor
 5 do they include individuals engaged in training, the completion of which is a prerequisite of
 6 employment. Provided, however, that the Governor or designee, Speaker of the House of
 7 Representatives or designee, and the President of the Senate or designee may authorize an
 8 adjustment to any limitation. Prior to the authorization, the State Budget Officer shall make a
 9 detailed written recommendation to the Governor, the Speaker of the House, and the President of
 10 the Senate. A copy of the recommendation and authorization to adjust shall be transmitted to the
 11 chairman of the House Finance Committee, Senate Finance Committee, the House Fiscal Advisor,
 12 and the Senate Fiscal Advisor.

13 State employees whose funding is from non-state general revenue funds that are time
 14 limited shall receive limited term appointment with the term limited to the availability of non-state
 15 general revenue funding source.

16 FY 2025 FTE POSITION AUTHORIZATION

17	Departments and Agencies	Full-Time Equivalent
18	Administration	683.6
19	Provided that no more than 419.1 of the total authorization would be limited to positions	
20	that support internal service fund programs.	
21	Business Regulation	181.0
22	Executive Office of Commerce	5.0
23	Housing	38.0
24	Labor and Training	461.7
25	Revenue	599.5
26	Legislature	298.5
27	Office of the Lieutenant Governor	8.0
28	Office of the Secretary of State	61.0
29	Office of the General Treasurer	91.0
30	Board of Elections	13.0
31	Rhode Island Ethics Commission	12.0
32	Office of the Governor	45.0
33	Commission for Human Rights	15.0
34	Public Utilities Commission	56.0

1	Office of Health and Human Services	233.0
2	Children, Youth and Families	714.5
3	Health	572.6
4	Human Services	779.0
5	Office of Veterans Services	267.0
6	Office of Healthy Aging	33.0
7	Behavioral Healthcare, Developmental Disabilities and Hospitals	1,203.4
8	Office of the Child Advocate	10.0
9	Commission on the Deaf and Hard of Hearing	4.0
10	Governor's Commission on Disabilities	5.0
11	Office of the Mental Health Advocate	6.0
12	Elementary and Secondary Education	153.1
13	School for the Deaf	61.0
14	Davies Career and Technical School	123.0
15	Office of Postsecondary Commissioner	46.0
16	Provided that 1.0 of the total authorization would be available only for positions that are	
17	supported by third-party funds, 12.0 would be available only for positions at the State's Higher	
18	Education Centers located in Woonsocket and Westerly, 10.0 would be available only for positions	
19	at the Nursing Education Center, and 7.0 would be available for the longitudinal data systems	
20	program.	
21	University of Rhode Island	2,551.0
22	Provided that 353.8 of the total authorization would be available only for positions that are	
23	supported by third-party funds.	
24	Rhode Island College	949.2
25	Provided that 76.0 of the total authorization would be available only for positions that are	
26	supported by third-party funds.	
27	Community College of Rhode Island	849.1
28	Provided that 89.0 of the total authorization would be available only for positions that are	
29	supported by third-party funds.	
30	Rhode Island State Council on the Arts	10.0
31	RI Atomic Energy Commission	8.6
32	Historical Preservation and Heritage Commission	15.6
33	Office of the Attorney General	264.1
34	Corrections	1,461.0

1	Judicial	745.3
2	Military Staff	93.0
3	Emergency Management Agency	39.0
4	Public Safety	633.0
5	Office of the Public Defender	104.0
6	Environmental Management	437.0
7	Coastal Resources Management Council	32.0
8	Transportation	755.0
9	Total	15,725.8

10 No agency or department may employ contracted employee services where contract
11 employees would work under state employee supervisors without determination of need by the
12 Director of Administration acting upon positive recommendations by the Budget Officer and the
13 Personnel Administrator and 15 days after a public hearing.

14 Nor may any agency or department contract for services replacing work done by state
15 employees at that time without determination of need by the Director of Administration acting upon
16 the positive recommendations of the State Budget Officer and the Personnel Administrator and 30
17 days after a public hearing.

18 SECTION 13. The amounts reflected in this Article include the appropriation of Rhode
19 Island Capital Plan funds for fiscal year 2025 and supersede appropriations provided for FY 2025
20 within Section 12 of Article 1 of Chapter 79 of the P.L. of 2023.

21 The following amounts are hereby appropriated out of any money in the State’s Rhode
22 Island Capital Plan Fund not otherwise appropriated to be expended during the fiscal years ending
23 June 30, 2026, June 30, 2027, June 30, 2028, and June 30, 2029. These amounts supersede
24 appropriations provided within Section 12 of Article 1 of Chapter 79 of the P.L. of 2023.

25 For the purposes and functions hereinafter mentioned, the State Controller is hereby
26 authorized and directed to draw his or her orders upon the General Treasurer for the payment of
27 such sums and such portions thereof as may be required by him or her upon receipt of properly
28 authenticated vouchers.

29		FY Ending	FY Ending	FY Ending	FY Ending
30	Project	06/30/2026	06/30/2027	06/30/2028	06/30/2029
31	DOA - 560 Jefferson Boulevard Asset Protection	50,000	50,000	50,000	50,000
32	DOA – Arrigan Center	200,000	100,000	100,000	100,000
33	DOA – Big River Management Area	797,000	746,000	742,000	792,000
34	DOA – Cannon Building	1,050,000	3,925,000	4,225,000	4,225,000

1	DOA – Chapin Health Laboratory	350,000	300,00	0	0
2	DOA – Civic Center	3,800,000	1,250,000	1,075,000	1,500,000
3	DOA – Communities Facilities Asset Protection	225,000	125,000	125,000	125,000
4	DOA - Cranston Street Armory	1,600,000	100,000	100,000	100,000
5	DOA - DoIT Enterprise Operations Center	2,050,000	200,000	200,000	200,000
6	DOA – Energy Efficiency Improvements	1,000,000	1,000,000	1,000,000	1,000,000
7	DOA – Environmental Compliance	225,000	225,000	225,000	225,000
8	DOA – Group Homes Consolidation	4,325,000	4,325,000	4,426,000	5,450,000
9	DOA – Medical Examiners - New Facility	50,000	50,000	50,000	50,000
10	DOA – Old State House	600,000	600,000	100,000	100,000
11	DOA - Pastore Campus Infrastructure	25,000,000	25,000,000	15,000,000	8,500,000
12	DOA - Pastore Center Hospital Buildings	4,500,000	2,500,000	500,000	500,000
13	DOA - Pastore Center Non-Hospital Buildings	7,750,000	4,500,000	4,600,000	4,600,000
14	DOA - Pastore Power Plant Rehabilitation	250,000	5,250,000	0	0
15	DOA – Replacement of Fueling Tanks	620,000	100,000	100,000	0
16	DOA - RI Convention Center Authority	2,800,000	2,825,000	2,500,000	2,000,000
17	DOA - Shepard Building Upgrades	555,000	3,920,000	8,125,000	4,785,000
18	DOA – State Building Security Measures	700,000	650,000	600,000	600,000
19	DOA - State House Renovations	1,759,000	17,379,000	16,000,000	31,940,000
20	DOA – State Office Building	250,000	550,000	300,000	50,000
21	DOA – State Office Reorganization & Relocation	250,000	250,000	250,000	250,000
22	DOA – Veterans’ Auditorium	380,000	100,000	100,000	100,000
23	DOA – Washington County Government Center	600,000	150,000	150,000	150,000
24	DOA - William Powers Building	2,200,000	2,350,000	1,850,000	1,700,000
25	DOA - Zambarano Buildings and Campus	2,850,000	250,000	900,000	900,000
26	DOA – Zambarano LTAC Hospital	26,065,740	23,804,439	24,427,656	24,155,740
27	DBR – Fire Academy Expansion	675,000	0	0	0
28	EOC – I-195 Redevelopment Commission	700,000	700,000	700,000	0
29	EOC – Quonset Infrastructure	2,500,000	2,500,000	0	0
30	SOS – Rhode Island Archives and History Center	3,901,863	2,340,693	0	0
31	DCYF – Training School Asset Protection	250,000	250,000	250,000	250,000
32	DCYF - Residential Treatment Facility	15,000,000	0	0	0
33	DOH – Laboratory Building	8,363,883	0	0	0
34	DOH – Health Laboratories & Medical				

1	Examiner Equipment	400,000	400,000	400,000	400,000
2	DHS – Blind Vending Facilities	165,000	165,000	165,000	165,000
3	DHS – Veterans Home Asset Protection	1,550,000	1,525,000	1,525,000	500,000
4	DHS – Veterans’ Memorial Cemetery Asset				
5	Protection	300,000	250,000	300,000	250,000
6	BHDDH – Hospital Equipment	300,000	300,000	300,000	300,000
7	ELSEC – Davies School Asset Protection	750,000	500,000	500,000	511,000
8	ELSEC – Davies School HVAC	50,000	50,000	50,000	50,000
9	ELSEC - Davies School Wing Renovation	2,500,000	0	0	0
10	ELSEC - MET School Asset Protection	250,000	250,000	255,000	255,000
11	ELSEC – School for the Deaf Asset Protection	100,000	100,000	100,000	305,600
12	URI - Asset Protection	14,606,536	15,236,863	15,528,074	15,885,220
13	URI - Athletics Complex	51,532,096	0	0	0
14	URI - Bay Campus	12,500,000	12,500,000	0	0
15	URI – PFAS Removal Water Treatment Plant	14,102,455	4,369,853	0	0
16	URI – Mechanical, Electric and Plumbing				
17	Improvements	8,607,757	86,605	0	0
18	URI – Stormwater Management	2,221,831	0	0	0
19	RIC - Asset Protection	5,950,000	6,025,000	6,157,000	6,375,000
20	RIC - Infrastructure Modernization	5,675,000	5,675,000	5,925,000	5,925,000
21	RIC – Phase IV: Whipple Hall	1,500,000	16,500,000	0	0
22	CCRI - Asset Protection	2,719,452	2,719,452	2,780,000	2,870,000
23	CCRI – Accessibility Improvements	340,00	340,000	0	0
24	CCRI – Data, Cabling, & Power Infrastructure	4,650,000	4,394,885	2,000,000	0
25	CCRI – Flanagan Campus Renovations	3,200,000	1,734,505	0	0
26	CCRI – Renovation and Modernization Phase I	16,000,000	6,084,928	0	0
27	CCRI – Renovation and Modernization				
28	Phase II -IV	5,000,000	0	0	0
29	AOC – Atomic Energy Asset Protection	50,000	50,000	50,000	50,000
30	AG – Building Renovations and Repairs	2,525,000	1,150,000	900,000	150,000
31	DOC – Asset Protection	4,100,000	4,100,000	4,100,000	4,100,000
32	DOC – Correctional Facilities – Renovations	7,419,248	0	0	0
33	DOC – HVAC	10,272,500	0	0	0
34	Judiciary - Judicial Complexes Asset Protection	1,500,000	1,500,000	1,500,000	1,500,000

1	Judiciary - Garrahy Courthouse Renovation	1,125,000	1,125,000	0	0
2	Judiciary – Judicial Complexes HVAC	500,000	500,000	500,000	500,000
3	Judiciary –Licht Window and Masonry Repairs	0	0	1,500,000	1,545,000
4	Judiciary –Fan Coil Unit Replacements	500,000	750,000	850,000	500,000
5	Military Staff – Asset Protection	962,185	1,301,316	863,505	1,357,288
6	Military Staff – Counter Drug Training				
7	Facility	1,025,250	0	0	0
8	Military Staff – Repair Squadron Ops				
9	Facility	600,000	0	0	0
10	Military Staff - Quonset Airport				
11	Runway Reconstruction	446,663	0	0	0
12	DPS – Asset Protection	1,205,000	1,335,000	285,000	300,000
13	DPS - Southern Barracks	12,700,000	0	0	0
14	DPS – Training Academy Upgrades	1,820,000	640,000	150,000	150,000
15	DPS – Statewide Communications				
16	System Network	245,048	0	0	0
17	EMA – RISCOON Infrastructure Upgrade	40,000	15,000	15,000	0
18	DEM – Dam Repair	6,815,000	2,265,000	1,015,000	1,015,000
19	DEM – Fort Adams Trust Rehabilitation	500,000	500,000	500,000	500,000
20	DEM – Recreational Facilities Asset Protection	750,000	750,000	765,000	765,000
21	DEM – Fish and Wildlife Maintenance Facilities	200,000	200,000	200,000	200,000
22	DEM – Natural Resources Offices and				
23	Visitor's Center	1,836,709	1,836,709	0	0
24	DEM – Newport Piers & Building Project	500,000	500,000	0	0
25	DEM – Port of Galilee	16,500,000	14,113,820	2,800,000	
26	DEM – Recreational Facilities Improvements	2,900,000	3,338,551	3,260,000	2,750,000
27	CRMC – Confined Aquatic Dredged				
28	Material Disposal Cells	20,600,000	0	0	0
29	CRMC – South Coast Restoration Project	0	2,000,000	0	0
30	DOT – Bike Path Asset Protection	400,000	400,000	400,000	400,000
31	DOT - Highway Improvement Program	27,200,000	27,200,000	27,200,000	27,200,000
32	DOT - Maintenance Capital Equipment				
33	Replacement	1,800,000	1,800,000	1,800,000	1,800,000
34	DOT – Maintenance Facilities Improvements	859,756	500,000	1,375,000	500,000

1	DOT - Salt Storage Facilities	1,150,000	1,150,000	1,500,000	1,500,000
2	DOT – Train Station Asset Protection	500,000	500,000	500,000	500,000
3	DOT – Welcome Center	150,000	150,000	150,000	0
4	DOT - RIPTA Land and Buildings	4,561,885	500,000	500,000	500,000
5	DOT - RIPTA Pawtucket/Central Falls				
6	Bus Hub Passenger Facility	627,977	0	0	0

7 SECTION 14. Reappropriation of Funding for Rhode Island Capital Plan Fund Projects.
8 Any unexpended and unencumbered funds from Rhode Island Capital Plan Fund project
9 appropriations shall be reappropriated in the ensuing fiscal year and made available for the same
10 purpose. However, any such reappropriations are subject to final approval by the General Assembly
11 as part of the supplemental appropriations act. Any unexpended funds of less than five hundred
12 dollars (\$500) shall be reappropriated at the discretion of the State Budget Officer.

13 SECTION 15. For the Fiscal Year ending June 30, 2025, the Rhode Island Housing and
14 Mortgage Finance Corporation shall provide from its resources such sums as appropriate in support
15 of the Neighborhood Opportunities Program. The Corporation shall provide a report detailing the
16 amount of funding provided to this program, as well as information on the number of units of
17 housing provided as a result to the Director of Administration, the Chair of the Housing Resources
18 Commission, the Chair of the House Finance Committee, the Chair of the Senate Finance
19 Committee, and the State Budget Officer.

20 SECTION 16. Appropriation of Economic Activity Taxes in accordance with the city of
21 Pawtucket downtown redevelopment statute -- There is hereby appropriated for the fiscal year
22 ending June 30, 2025, all State Economic Activity Taxes to be collected pursuant to § 45-33.4-4 of
23 the Rhode Island General Laws, as amended (including, but not limited to, the amount of tax
24 revenues certified by the Commerce Corporation in accordance with § 45-33.4-1(13) of the Rhode
25 Island General Laws), for the purposes of paying debt service on bonds, funding debt service
26 reserves, paying costs of infrastructure improvements in and around the ballpark district, arts
27 district, and the growth center district, funding future debt service on bonds, and funding a
28 redevelopment revolving fund established in accordance with § 45-33-1 of the Rhode Island
29 General Laws.

30 SECTION 17. The appropriations from federal funds contained in Section 1 shall not be
31 construed to mean any federal funds or assistance appropriated, authorized, allocated or
32 apportioned to the State of Rhode Island from the State Fiscal Recovery Fund and Capital Projects
33 Fund enacted pursuant to the American Rescue Plan Act of 2021, P.L. 117-2 for fiscal year 2025
34 except for those instances specifically designated.

1 The State Fiscal Recovery Fund and Capital Projects Fund appropriations herein shall be
2 made in support of the following projects:

3 **Federal Funds - State Fiscal Recovery Fund**

4 **Department of Administration (DOA)**

5 DOA - Pandemic Recovery Office. These funds shall be allocated to finance the Pandemic
6 Recovery Office established within the Department of Administration.

7 DOA - Public Health Response Warehouse Support. These funds shall be allocated to the
8 proper storage of PPE and other necessary COVID-19 response related supplies.

9 DOA – Health Care Facilities. These funds shall address the ongoing staffing needs of
10 nursing facilities related to the COVID-19 public health emergency. \$10.0 million shall be
11 distributed to nursing facilities based on the number of Medicaid beds days from the 2022 facility
12 cost reports, provided at least 80 percent is dedicated to direct care workers.

13 DOA – Community Learning Center Programming Support Grant. These funds shall be
14 distributed to municipalities that have approved community learning center projects under the
15 coronavirus capital projects fund community learning center municipal grant program. An equal
16 amount of funding will be allocated to each approved community learning center project that
17 reaches substantial completion as defined by the U.S. Department of Treasury by October 31, 2026.
18 These funds must be used to support the establishment of U.S. Department of the Treasury
19 compliant health monitoring, work, and or education programming that will take place in a
20 community learning center.

21 **Executive Office of Commerce (EOC)**

22 EOC – Assistance to Impacted Industries. These funds shall be allocated to provide
23 assistance to the tourism, hospitality, and events industries for outdoor and public space capital
24 improvements and event programming.

25 **Department of Behavioral Healthcare, Developmental Disabilities and Hospitals**
26 **(BHDDH)**

27 BHDDH - 9-8-8 Hotline. These funds shall be allocated for the creation and operation of a
28 9-8-8 hotline to maintain compliance with the National Suicide Hotline Designation Act of 2020
29 and the Federal Communications Commission-adopted rules to assure that all citizens receive a
30 consistent level of 9-8-8 and crisis behavioral health services.

31 **Rhode Island Department of Elementary and Secondary Education (ELSEC)**

32 RIDE - Adult Education Providers. These funds shall be directly distributed through the
33 Office of Adult Education to nonprofit adult education providers to expand access to educational
34 programs and literary services.

1 **Department of Transportation (DOT)**

2 DOT - Municipal Roads Grant Program. These funds shall support a program to distribute
3 grants with a required local match for the replacement, rehabilitation, preservation, and
4 maintenance of existing roads, sidewalks, and bridges. These funds shall be distributed equally to
5 each city and town provided that each municipality is required to provide a 67 percent match.

6 DOT - RIPTA Operating Grant. These funds shall provide operating support to the Rhode
7 Island public transit authority.

8 **Federal Funds - Capital Projects Fund**

9 **Department of Administration (DOA)**

10 DOA - CPF Administration. These funds shall be allocated to the department of
11 administration to oversee the implementation of the Capital Projects Fund award from the
12 American Rescue Plan Act.

13 SECTION 18. Reappropriation of Funding for State Fiscal Recovery Fund and Capital
14 Projects Fund. Notwithstanding any provision of general law, any unexpended and unencumbered
15 federal funds from the State Fiscal Recovery Fund and Capital Projects Fund shall be
16 reappropriated in the ensuing fiscal year and made available for the same purposes. However, any
17 such reappropriations are subject to final approval by the General Assembly as part of the
18 supplemental appropriations act.

19 SECTION 19. The pandemic recovery office shall monitor the progress and performance
20 of all programs financed by the State Fiscal Recovery Fund and the Capital Projects Fund. On or
21 before October 31, 2023, and quarterly thereafter until and including October 31, 2024, the office
22 shall provide a report to the speaker of the house and senate president, with copies to the
23 chairpersons of the house and senate finance committees, identifying programs that are at risk of
24 significant underspending or noncompliance with federal or state requirements. The report, at a
25 minimum must include an assessment of how programs that are at risk can be remedied. In the
26 event that any State Fiscal Recovery Fund program would put the state at risk of forfeiture of federal
27 funds, the governor may reallocate funding from the at-risk program to the unemployment
28 insurance trust fund.

29 SECTION 20. This article shall take effect as of July 1, 2024, except as otherwise provided
30 herein.