

**ARTICLE 1**

RELATING TO MAKING APPROPRIATIONS IN SUPPORT OF FY 2025

SECTION 1. Subject to the conditions, limitations and restrictions hereinafter contained in this act, the following general revenue amounts are hereby appropriated out of any money in the treasury not otherwise appropriated to be expended during the fiscal year ending June 30, 2025. The amounts identified for federal funds and restricted receipts shall be made available pursuant to § 35-4-22 and chapter 41 of title 42. For the purposes and functions hereinafter mentioned, the state controller is hereby authorized and directed to draw the state controller's orders upon the general treasurer for the payment of such sums or such portions thereof as may be required from time to time upon receipt by the state controller of properly authenticated vouchers.

**Administration**

*Central Management*

General Revenues	3,654,794
Federal Funds	
Federal Funds	33,000,000
Federal Funds - State Fiscal Recovery Fund	
Public Health Response Warehouse Support	778,347
Health Care Facilities	10,000,000
Community Learning Center Programming Support Grant	2,000,000
Total - Central Management	49,433,141

*Legal Services*

General Revenues	2,491,594
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*Accounts and Control*

General Revenues	5,355,257
Restricted Receipts - OPEB Board Administration	155,811
Restricted Receipts - Grants Management Administration	2,477,997
Total - Accounts and Control	7,989,065

*Office of Management and Budget*

General Revenues	9,915,379
Federal Funds	

1	Federal Funds	101,250
2	Federal Funds – Capital Projects Fund	
3	CPF Administration	484,149
4	Federal Funds – State Fiscal Recovery Fund	
5	Pandemic Recovery Office	1,345,998
6	Restricted Receipts	300,000
7	Other Funds	617,223
8	Total - Office of Management and Budget	12,763,999
9	<i>Purchasing</i>	
10	General Revenues	4,232,292
11	Restricted Receipts	461,480
12	Other Funds	571,626
13	Total - Purchasing	5,265,398
14	<i>Human Resources</i>	
15	General Revenues	943,668
16	<i>Personnel Appeal Board</i>	
17	General Revenues	159,290
18	<i>Information Technology</i>	
19	General Revenues	1,838,147
20	Restricted Receipts	3,379,840
21	Total - Information Technology	5,217,987
22	<i>Library and Information Services</i>	
23	General Revenues	1,949,487
24	Federal Funds	1,606,151
25	Restricted Receipts	6,990
26	Total - Library and Information Services	3,562,628
27	<i>Planning</i>	
28	General Revenues	1,175,750
29	Federal Funds	3,050
30	Restricted Receipts	50,000
31	Other Funds	
32	Air Quality Modeling	24,000
33	Federal Highway - PL Systems Planning	3,597,529
34	State Transportation Planning Match	454,850

1	FTA - Metro Planning Grant	1,453,240
2	Total - Planning	6,758,419
3	<i>General</i>	
4	General Revenues	
5	Miscellaneous Grants/Payments	510,405
6	Torts Court Awards	1,350,000
7	Wrongful Conviction Awards	811,446
8	Resource Sharing and State Library Aid	11,855,428
9	Library Construction Aid	2,232,819
10	Restricted Receipts	700,000
11	Other Funds	
12	Rhode Island Capital Plan Funds	
13	Security Measures State Buildings	975,000
14	Energy Efficiency Improvements	1,000,000
15	Cranston Street Armory	250,000
16	State House Renovations	2,209,000
17	Zambarano Buildings and Campus	4,740,000
18	Replacement of Fueling Tanks	700,000
19	Environmental Compliance	725,000
20	Big River Management Area	754,154
21	Shepard Building Upgrades	435,000
22	RI Convention Center Authority	3,590,000
23	Pastore Center Power Plant	250,000
24	Accessibility - Facility Renovations	288,928
25	DoIT Enterprise Operations Center	6,550,000
26	Cannon Building	700,000
27	Old State House	2,000,000
28	State Office Building	675,000
29	State Office Reorganization & Relocation	250,000
30	William Powers Building	2,400,000
31	Pastore Center Non-Hospital Buildings Asset Protection	10,405,000
32	Washington County Government Center	800,000
33	Chapin Health Laboratory	350,000
34	560 Jefferson Blvd Asset Protection	1,600,000

1	Arrigan Center	75,000
2	Civic Center	3,550,000
3	Pastore Center Buildings Demolition	9,900,000
4	Veterans Auditorium	400,000
5	Pastore Center Hospital Buildings Asset Protection	2,400,000
6	Pastore Campus Infrastructure	22,195,000
7	Community Facilities Asset Protection	925,000
8	Zambarano LTAC Hospital	7,099,677
9	Medical Examiners - New Facility	50,000
10	Group Home Replacement & Rehabilitation	5,000,000
11	Hospital Reorganization	25,000,000
12	Expo Center	1,220,000
13	Group Homes Consolidation	4,325,000
14	Statewide Facility Master Plan	500,000
15	Total - General	141,746,857
16	<i>Debt Service Payments</i>	
17	General Revenues	164,837,664
18	Other Funds	
19	Transportation Debt Service	32,887,674
20	Investment Receipts - Bond Funds	100,000
21	Total - Debt Service Payments	197,825,338
22	<i>Energy Resources</i>	
23	General Revenues	500,000
24	Provided that \$250,000 is allocated to support the electric bicycle rebate program and	
25	\$250,000 is for the electric leaf blower rebate program.	
26	Federal Funds	15,042,632
27	Restricted Receipts	25,217,475
28	Other Funds	4,064,322
29	Total - Energy Resources	44,824,429
30	<i>Rhode Island Health Benefits Exchange</i>	
31	General Revenues	3,529,116
32	Federal Funds	10,758,473
33	Restricted Receipts	16,139,854
34	Total - Rhode Island Health Benefits Exchange	30,427,443

1	<i>Division of Equity, Diversity &amp; Inclusion</i>	
2	General Revenues	2,152,119
3	Other Funds	110,521
4	Total - Division of Equity, Diversity & Inclusion	2,262,640
5	<i>Capital Asset Management and Maintenance</i>	
6	General Revenues	9,931,679
7	<i>Statewide Personnel and Operations</i>	
8	FEMA Contingency Reserve	
9	General Revenues	5,000,000
10	Pension Plan Revisions	
11	General Revenues	20,600,000
12	Federal Funds	3,600,000
13	Restricted Receipts	1,100,000
14	Other Funds	2,200,000
15	Total - Statewide Personnel and Operations	32,500,000
16	Grand Total - Administration	554,103,575
17	<b>Business Regulation</b>	
18	<i>Central Management</i>	
19	General Revenues	3,999,763
20	<i>Banking Regulation</i>	
21	General Revenues	1,904,080
22	Restricted Receipts	63,000
23	Total - Banking Regulation	1,967,080
24	<i>Securities Regulation</i>	
25	General Revenues	880,722
26	<i>Insurance Regulation</i>	
27	General Revenues	4,844,248
28	Restricted Receipts	1,872,951
29	Total - Insurance Regulation	6,717,199
30	<i>Office of the Health Insurance Commissioner</i>	
31	General Revenues	3,058,281
32	Federal Funds	403,180
33	Restricted Receipts	527,468
34	Total - Office of the Health Insurance Commissioner	3,988,929

1	<i>Board of Accountancy</i>	
2	General Revenues	5,490
3	<i>Commercial Licensing and Gaming and Athletics Licensing</i>	
4	General Revenues	949,709
5	Restricted Receipts	1,046,895
6	Total - Commercial Licensing and Gaming and Athletics Licensing	1,996,604
7	<i>Building, Design and Fire Professionals</i>	
8	General Revenues	8,449,335
9	Federal Funds	345,863
10	Restricted Receipts	1,948,472
11	Other Funds	
12	Quonset Development Corporation	67,300
13	Rhode Island Capital Plan Funds	
14	Fire Academy Expansion	7,056,000
15	Total - Building, Design and Fire Professionals	17,866,970
16	<i>Office of Cannabis Regulation</i>	
17	Restricted Receipts	6,697,782
18	Grand Total - Business Regulation	44,120,539
19	<b>Executive Office of Commerce</b>	
20	<i>Central Management</i>	
21	General Revenues	2,264,703
22	<i>Quasi-Public Appropriations</i>	
23	General Revenues	
24	Rhode Island Commerce Corporation	8,506,041
25	Airport Impact Aid	1,010,036
26	Sixty percent (60%) of the first \$1,000,000 appropriated for airport impact aid shall be	
27	distributed to each airport serving more than 1,000,000 passengers based upon its percentage of the	
28	total passengers served by all airports serving more than 1,000,000 passengers. Forty percent (40%)	
29	of the first \$1,000,000 shall be distributed based on the share of landings during calendar year 2024	
30	at North Central Airport, Newport-Middletown Airport, Block Island Airport, Quonset Airport,	
31	T.F. Green International Airport and Westerly Airport, respectively. The Rhode Island commerce	
32	corporation shall make an impact payment to the towns or cities in which the airport is located	
33	based on this calculation. Each community upon which any part of the above airports is located	
34	shall receive at least \$25,000.	

1	STAC Research Alliance	900,000
2	Innovative Matching Grants/Internships	1,000,000
3	I-195 Redevelopment District Commission	1,245,050
4	Polaris Manufacturing Grant	500,000
5	East Providence Waterfront Commission	50,000
6	Urban Ventures	140,000
7	Chafee Center at Bryant	476,200
8	Municipal Infrastructure Grant Program	3,000,000
9	Infrastructure Bank – Statewide Coastal Resiliency Plan	750,000
10	Industrial Recreational Building Authority Obligations	452,553
11	Other Funds	
12	Rhode Island Capital Plan Funds	
13	I-195 Redevelopment District Commission	646,180
14	I-195 Park Improvements	3,000,000
15	Quonset Carrier Pier	2,250,000
16	Quonset Infrastructure	2,500,000
17	Total - Quasi-Public Appropriations	26,426,060
18	<i>Economic Development Initiatives Fund</i>	
19	General Revenues	
20	Innovation Initiative	1,000,000
21	Rebuild RI Tax Credit Fund	10,085,000
22	Small Business Promotion	750,000
23	Destination Marketing	1,400,000
24	Federal Funds	
25	Federal Funds	20,000,000
26	Federal Funds - State Fiscal Recovery Fund	
27	Assistance to Impacted Industries	2,000,000
28	Total - Economic Development Initiatives Fund	35,235,000
29	<i>Commerce Programs</i>	
30	General Revenues	
31	Wavemaker Fellowship	4,076,400
32	Provided that at least \$500,000 shall be reserved for awards for medical doctor, nurse	
33	practitioner, and physician assistant healthcare applicants who provide primary care services as	
34	defined in § 42-64.26-3.	

1	Air Service Development Fund	1,200,000
2	Main Street RI Streetscape Improvement Fund	1,000,000
3	Minority Business Accelerator	500,000
4	Total - Commerce Programs	6,776,400
5	Grand Total - Executive Office of Commerce	70,702,163
6	<b>Housing</b>	
7	General Revenues	9,840,596
8	Federal Funds	
9	Federal Funds	18,530,670
10	Federal Funds – State Fiscal Recovery Fund	
11	Homelessness Assistance Program	17,300,000
12	Restricted Receipts	12,664,150
13	Grand Total - Housing	58,335,416
14	<b>Labor and Training</b>	
15	<i>Central Management</i>	
16	General Revenues	1,563,445
17	Restricted Receipts	305,765
18	Total - Central Management	1,869,210
19	<i>Workforce Development Services</i>	
20	General Revenues	1,109,430
21	Provided that \$200,000 of this amount is used to support Year Up.	
22	Federal Funds	23,836,453
23	Total - Workforce Development Services	24,945,883
24	<i>Workforce Regulation and Safety</i>	
25	General Revenues	4,833,768
26	<i>Income Support</i>	
27	General Revenues	3,692,213
28	Federal Funds	18,875,141
29	Restricted Receipts	2,721,683
30	Other Funds	
31	Temporary Disability Insurance Fund	278,906,931
32	Employment Security Fund	222,700,000
33	Total - Income Support	526,895,968
34	<i>Injured Workers Services</i>	



1	Restricted Receipts	10,630,130
2	<i>Labor Relations Board</i>	
3	General Revenues	541,797
4	<i>Governor's Workforce Board</i>	
5	General Revenues	6,050,000
6	Provided that \$600,000 of these funds shall be used for enhanced training for direct care	
7	and support services staff to improve resident quality of care and address the changing health care	
8	needs of nursing facility residents due to higher acuity and increased cognitive impairments	
9	pursuant to § 23-17.5-36.	
10	Restricted Receipts	18,304,506
11	Total - Governor's Workforce Board	24,354,506
12	Grand Total - Labor and Training	594,071,262
13	<b>Department of Revenue</b>	
14	<i>Director of Revenue</i>	
15	General Revenues	2,883,605
16	<i>Office of Revenue Analysis</i>	
17	General Revenues	1,015,848
18	<i>Lottery Division</i>	
19	Other Funds	
20	Other Funds	422,981,930
21	Rhode Island Capital Plan Funds	
22	Lottery Building Enhancements	690,000
23	Total - Lottery Division	423,671,930
24	<i>Municipal Finance</i>	
25	General Revenues	2,241,697
26	<i>Taxation</i>	
27	General Revenues	35,972,773
28	Restricted Receipts	4,826,512
29	Other Funds	
30	Motor Fuel Tax Evasion	175,000
31	Total - Taxation	40,974,285
32	<i>Registry of Motor Vehicles</i>	
33	General Revenues	31,206,744
34	Federal Funds	805,667

1	Restricted Receipts	3,659,640
2	Total - Registry of Motor Vehicles	35,672,051
3	<i>State Aid</i>	
4	General Revenues	
5	Distressed Communities Relief Fund	12,384,458
6	Payment in Lieu of Tax Exempt Properties	49,201,412
7	Motor Vehicle Excise Tax Payments	234,712,307
8	Property Revaluation Program	1,887,448
9	Tangible Tax Exemption Program	28,000,000
10	Restricted Receipts	995,120
11	Total - State Aid	327,180,745
12	<i>Collections</i>	
13	General Revenues	965,438
14	Grand Total - Revenue	834,605,599
15	<b>Legislature</b>	
16	General Revenues	53,358,280
17	Restricted Receipts	2,431,651
18	Grand Total - Legislature	55,789,931
19	<b>Lieutenant Governor</b>	
20	General Revenues	1,447,015
21	<b>Secretary of State</b>	
22	<i>Administration</i>	
23	General Revenues	5,076,740
24	Provided that \$100,000 be allocated to support the Rhode Island Council for the	
25	Humanities for grant making to civic and cultural organizations, and \$50,000 to support Rhode	
26	Island's participation in the We the People Civics Challenge.	
27	<i>Corporations</i>	
28	General Revenues	2,807,730
29	<i>State Archives</i>	
30	General Revenues	349,562
31	Restricted Receipts	384,347
32	Other Funds	
33	Rhode Island Capital Plan Funds	
34	Rhode Island Archives and History Center	500,000

1	Total - State Archives	1,233,909
2	<i>Elections and Civics</i>	
3	General Revenues	2,629,990
4	Federal Funds	2,001,207
5	Total - Elections and Civics	4,631,197
6	<i>State Library</i>	
7	General Revenues	649,250
8	Provided that \$125,000 be allocated to support the Rhode Island Historical Society and	
9	\$18,000 be allocated to support the Newport Historical Society, pursuant to §§ 29-2-1 and 29-2-2,	
10	and \$25,000 be allocated to support the Rhode Island Black Heritage Society.	
11	<i>Office of Public Information</i>	
12	General Revenues	888,969
13	Receipted Receipts	25,000
14	Total - Office of Public Information	913,969
15	Grand Total - Secretary of State	15,312,795
16	<b>General Treasurer</b>	
17	<i>Treasury</i>	
18	General Revenues	
19	General Revenues	3,022,950
20	Medical Debt Relief	1,000,000
21	Provided that unexpended or unencumbered balances as of June 30, 2025 are hereby	
22	reappropriated to the following fiscal year.	
23	Federal Funds	335,037
24	Other Funds	
25	Temporary Disability Insurance Fund	247,266
26	Tuition Savings Program - Administration	353,760
27	Total -Treasury	4,959,013
28	<i>State Retirement System</i>	
29	Restricted Receipts	
30	Admin Expenses - State Retirement System	11,808,078
31	Retirement - Treasury Investment Operations	2,149,961
32	Defined Contribution - Administration	287,609
33	Total - State Retirement System	14,245,648
34	<i>Unclaimed Property</i>	

1	Restricted Receipts	2,981,837
2	<i>Crime Victim Compensation</i>	
3	General Revenues	892,383
4	Federal Funds	427,993
5	Restricted Receipts	380,000
6	Total - Crime Victim Compensation	1,700,376
7	Grand Total - General Treasurer	23,886,874
8	<b>Board of Elections</b>	
9	General Revenues	5,682,615
10	<b>Rhode Island Ethics Commission</b>	
11	General Revenues	2,234,502
12	<b>Office of Governor</b>	
13	General Revenues	
14	General Revenues	8,321,265
15	Contingency Fund	150,000
16	Grand Total - Office of Governor	8,471,265
17	<b>Commission for Human Rights</b>	
18	General Revenues	2,055,616
19	Federal Funds	450,110
20	Grand Total - Commission for Human Rights	2,505,726
21	<b>Public Utilities Commission</b>	
22	Federal Funds	711,984
23	Restricted Receipts	13,895,536
24	Grand Total - Public Utilities Commission	14,607,520
25	<b>Office of Health and Human Services</b>	
26	<i>Central Management</i>	
27	General Revenues	58,036,613
28	Provided that \$250,000 will be available for the Hospital Care Transitions Initiative if the	
29	program receives approval for Medicaid match and \$225,000 to assist nonprofit nursing facilities	
30	transition licensed occupancy availability from nursing home beds to assisted living ones.	
31	Federal Funds	209,160,919
32	Provided that \$250,000 shall be for the executive office to develop an Olmstead Plan.	
33	Restricted Receipts	47,669,671
34	Provided that \$5.0 million is for Mobile Response and Stabilization Services.	

1	Total - Central Management	314,867,203
2	<i>Medical Assistance</i>	
3	General Revenues	
4	Managed Care	456,695,012
5	Hospitals	124,241,089
6	Nursing Facilities	173,311,380
7	Home and Community Based Services	97,185,377
8	Other Services	162,537,371
9	Pharmacy	96,904,515
10	Rhody Health	247,034,551
11	Federal Funds	
12	Managed Care	612,835,173
13	Hospitals	242,897,784
14	Nursing Facilities	220,488,620
15	Home and Community Based Services	124,018,299
16	Other Services	777,043,484
17	Pharmacy	(404,515)
18	Rhody Health	312,007,950
19	Other Programs	31,921,606
20	Restricted Receipts	9,808,674
21	Total - Medical Assistance	3,688,526,370
22	Grand Total - Office of Health and Human Services	4,003,393,573
23	<b>Children, Youth and Families</b>	
24	<i>Central Management</i>	
25	General Revenues	15,565,996
26	The director of the department of children, youth and families shall provide to the speaker	
27	of the house and president of the senate at least every sixty (60) days beginning September 1, 2021,	
28	a report on its progress implementing the accreditation plan filed in accordance with § 42-72-5.3	
29	and any projected changes needed to effectuate that plan. The report shall, at minimum, provide	
30	data regarding recruitment and retention efforts including attaining and maintaining a diverse	
31	workforce, documentation of newly filled and vacated positions, and progress towards reducing	
32	worker caseloads.	
33	Federal Funds	
34	Federal Funds	8,718,289

1	Federal Funds - State Fiscal Recovery Fund	
2	Provider Workforce Stabilization	1,200,000
3	Total - Central Management	25,484,285
4	<i>Children's Behavioral Health Services</i>	
5	General Revenues	7,732,064
6	Federal Funds	9,693,607
7	Total - Children's Behavioral Health Services	17,425,671
8	<i>Youth Development Services</i>	
9	General Revenues	22,893,954
10	Federal Funds	224,837
11	Restricted Receipts	144,986
12	Other Funds	
13	Rhode Island Capital Plan Funds	
14	Training School Asset Protection	250,000
15	Residential Treatment Facility	15,000,000
16	Total - Youth Development Services	38,513,777
17	<i>Child Welfare</i>	
18	General Revenues	214,966,186
19	Federal Funds	101,606,773
20	Restricted Receipts	558,571
21	Total - Child Welfare	317,131,530
22	<i>Higher Education Incentive Grants</i>	
23	General Revenues	200,000
24	Provided that these funds and any unexpended or unencumbered previous years' funding	
25	are to be used exclusively to fund awards to eligible youth.	
26	The director of the department of children, youth and families shall provide to the governor,	
27	speaker of the house, and president of the senate a report on higher education participation for	
28	department affiliated youth. The report due on December 1 and July 1 of each year shall, at	
29	minimum, include data by institution on the past one hundred eighty (180) days regarding amounts	
30	awarded, each awardee's unmet need, the number of youth eligible, applications, and awards made	
31	by the department, and the number of students who dropped out. It shall also include participation	
32	information on trade school and workforce development programs.	
33	Grand Total - Children, Youth and Families	398,755,263
34	<b>Health</b>	

1	<i>Central Management</i>	
2	General Revenues	
3	General Revenues	3,569,508
4	Primary Care Training Sites Program	2,700,000
5	Provided that unexpended or unencumbered balances as of June 30, 2025 are hereby	
6	reappropriated to the following fiscal year.	
7	Federal Funds	9,348,930
8	Restricted Receipts	18,260,961
9	Provided that the disbursement of any indirect cost recoveries on federal grants budgeted	
10	in this line item that are derived from grants authorized under The Coronavirus Preparedness and	
11	Response Supplemental Appropriations Act (P.L. 116-123); The Families First Coronavirus	
12	Response Act (P.L. 116-127); The Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-	
13	136); The Paycheck Protection Program and Health Care Enhancement Act (P.L. 116-139); the	
14	Consolidated Appropriations Act, 2021 (P.L. 116-260); and the American Rescue Plan Act of 2021	
15	(P.L. 117-2), are hereby subject to the review and prior approval of the director of management and	
16	budget. No obligation or expenditure of these funds shall take place without such approval.	
17	Total - Central Management	33,879,399
18	<i>Community Health and Equity</i>	
19	General Revenues	1,151,326
20	Federal Funds	83,451,102
21	Restricted Receipts	80,924,334
22	Total - Community Health and Equity	165,526,762
23	<i>Environmental Health</i>	
24	General Revenues	7,155,472
25	Federal Funds	11,442,251
26	Restricted Receipts	968,283
27	Total - Environmental Health	19,566,006
28	<i>Health Laboratories and Medical Examiner</i>	
29	General Revenues	13,340,120
30	Federal Funds	2,515,810
31	Other Funds	
32	Rhode Island Capital Plan Funds	
33	Health Laboratories & Medical Examiner Equipment	800,000
34	New Health Laboratory Building	2,221,762

1	Total - Health Laboratories and Medical Examiner	18,877,692
2	<i>Customer Services</i>	
3	General Revenues	8,969,365
4	Federal Funds	7,882,616
5	Restricted Receipts	6,103,607
6	Total - Customer Services	22,955,588
7	<i>Policy, Information and Communications</i>	
8	General Revenues	998,588
9	Federal Funds	4,095,600
10	Restricted Receipts	1,812,550
11	Total - Policy, Information and Communications	6,906,738
12	<i>Preparedness, Response, Infectious Disease &amp; Emergency Services</i>	
13	General Revenues	2,169,568
14	Federal Funds	17,503,333
15	Total - Preparedness, Response, Infectious Disease & Emergency Services	19,672,901
16	<i>COVID-19</i>	
17	Federal Funds	68,869,887
18	Grand Total - Health	356,254,973

19 **Human Services**

20 *Central Management*

21	General Revenues	6,443,641
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22 Of this amount, \$400,000 is to support the domestic violence prevention fund to provide  
23 direct services through the Coalition Against Domestic Violence, \$25,000 for the Center for  
24 Southeast Asians, \$450,000 to support Project Reach activities provided by the RI Alliance of Boys  
25 and Girls Clubs, \$300,000 is for outreach and supportive services through Day One, \$550,000 is  
26 for food collection and distribution through the Rhode Island Community Food Bank, \$500,000 for  
27 services provided to the homeless at Crossroads Rhode Island, \$600,000 for the Community Action  
28 Fund, \$250,000 is for the Institute for the Study and Practice of Nonviolence's Reduction Strategy,  
29 \$200,000 to provide operational support to the United Way's 211 system, \$125,000 is to support  
30 services provided to the immigrant and refugee population through Higher Ground International,  
31 and \$50,000 is for services provided to refugees through the Refugee Dream Center.

32 The director of the department of human services shall provide to the speaker of the house,  
33 president of the senate, and chairs of the house and senate finance committees at least every sixty  
34 (60) days beginning August 1, 2022, a report on its progress in recruiting and retaining customer



1 serving staff. The report shall include: documentation of newly filled and vacated positions,  
 2 including lateral transfers, position titles, civil service information, including numbers of eligible  
 3 and available candidates, plans for future testing and numbers of eligible and available candidates  
 4 resulting from such testing, impacts on caseload backlogs and call center wait times, as well as  
 5 other pertinent information as determined by the director.

6 Federal Funds 8,012,780

7 Of this amount, \$3.0 million is to sustain Early Head Start and Head Start programs.

8 Restricted Receipts 300,000

9 Total - Central Management 14,756,421

10 *Child Support Enforcement*

11 General Revenues 4,624,506

12 Federal Funds 9,988,214

13 Restricted Receipts 3,823,859

14 Total - Child Support Enforcement 18,436,579

15 *Individual and Family Support*

16 General Revenues 44,747,836

17 Federal Funds 130,770,837

18 Restricted Receipts 705,708

19 Other Funds

20 Rhode Island Capital Plan Funds

21 Blind Vending Facilities 165,000

22 Food Stamp Bonus Funding 298,874

23 Total - Individual and Family Support 176,688,255

24 *Office of Veterans Services*

25 General Revenues 32,935,642

26 Of this amount, \$200,000 is to provide support services through veterans' organizations,  
 27 \$50,000 is to support Operation Stand Down, and \$100,000 is to support the Veterans Services  
 28 Officers (VSO) program through the Veterans of Foreign Wars.

29 Federal Funds 16,618,112

30 Restricted Receipts 1,360,000

31 Other Funds

32 Rhode Island Capital Plan Funds

33 Veterans Home Asset Protection 760,000

34 Veterans Memorial Cemetery Asset Protection 500,000

1	Total - Office of Veterans Services	52,173,754
2	<i>Health Care Eligibility</i>	
3	General Revenues	10,634,812
4	Federal Funds	16,821,865
5	Total - Health Care Eligibility	27,456,677
6	<i>Supplemental Security Income Program</i>	
7	General Revenues	16,588,320
8	<i>Rhode Island Works</i>	
9	General Revenues	10,139,902
10	Federal Funds	97,508,826
11	Total - Rhode Island Works	107,648,728
12	<i>Other Programs</i>	
13	General Revenues	2,102,900
14	Federal Funds	361,440,000
15	Restricted Receipts	8,000
16	Total - Other Programs	363,550,900
17	<i>Office of Healthy Aging</i>	
18	General Revenues	14,223,241
19	Of this amount, \$325,000 is to provide elder services, including respite, through the	
20	Diocese of Providence; \$40,000 is for ombudsman services provided by the Alliance for Long	
21	Term Care in accordance with chapter 66.7 of title 42; \$85,000 is for security for housing for the	
22	elderly in accordance with § 42-66.1-3; and \$1,400,000 is for Senior Services Support and	
23	\$680,000 is for elderly nutrition, of which \$630,000 is for Meals on Wheels.	
24	Federal Funds	18,548,799
25	Restricted Receipt	46,200
26	Other Funds	
27	Intermodal Surface Transportation Fund	4,273,680
28	The Office shall reimburse the Rhode Island public transit authority for the elderly/disabled	
29	transportation program expenses no later than fifteen (15) days of the authority's submission of a	
30	request for payment.	
31	Total - Office of Healthy Aging	37,091,920
32	Grand Total - Human Services	814,391,554

33 **Behavioral Healthcare, Developmental Disabilities and Hospitals**

34 *Central Management*

1	General Revenues	2,780,069
2	Federal Funds	1,276,605
3	Total - Central Management	4,056,674
4	<i>Hospital and Community System Support</i>	
5	General Revenues	1,463,642
6	Federal Funds	400,294
7	Restricted Receipts	167,548
8	Total - Hospital and Community System Support	2,031,484
9	<i>Services for the Developmentally Disabled</i>	
10	General Revenues	210,802,707
11	Provided that of this general revenue funding, an amount certified by the department shall	
12	be expended on certain community-based department of behavioral healthcare, developmental	
13	disabilities and hospitals (BHDDH) developmental disability private provider and self-directed	
14	consumer direct care service worker raises and associated payroll costs as authorized by BHDDH	
15	and to finance the new services rates implemented by BHDDH pursuant to the Consent Decree	
16	Addendum. Any increase for direct support staff and residential or other community-based setting	
17	must first receive the approval of BHDDH.	
18	Federal Funds	262,600,057
19	Provided that of this federal funding, an amount certified by the department shall be	
20	expended on certain community-based department of behavioral healthcare, developmental	
21	disabilities and hospitals (BHDDH) developmental disability private provider and self-directed	
22	consumer direct care service worker raises and associated payroll costs as authorized by BHDDH	
23	and to finance the new services rates implemented by BHDDH pursuant to the Consent Decree	
24	Addendum. Any increase for direct support staff and residential or other community-based setting	
25	must first receive the approval of BHDDH.	
26	Restricted Receipts	1,444,204
27	Other Funds	
28	Rhode Island Capital Plan Funds	
29	DD Residential Support	100,000
30	Total - Services for the Developmentally Disabled	474,946,968
31	<i>Behavioral Healthcare Services</i>	
32	General Revenues	4,118,531
33	Federal Funds	
34	Federal Funds	33,919,356

1            Provided that \$250,000 from Social Services Block Grant funds is awarded to The  
 2 Providence Center to coordinate with Oasis Wellness and Recovery Center for its support and  
 3 services program offered to individuals with behavioral health issues.

4 Federal Funds - State Fiscal Recovery Fund

5            9-8-8 Hotline	1,875,000
6 Restricted Receipts	6,759,883

7            Provided that \$500,000 from the opioid stewardship fund is distributed equally to the seven  
 8 regional substance abuse prevention task forces to fund priorities determined by each Task Force.

9            Total - Behavioral Healthcare Services	46,672,770
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10 *Hospital and Community Rehabilitative Services*

11 General Revenues	53,030,624
12 Federal Funds	53,088,129
13 Restricted Receipts	4,535,481
14 Other Funds	

15            Rhode Island Capital Plan Funds

16            Hospital Equipment	500,000
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17            Total - Hospital and Community Rehabilitative Services	111,154,234
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18 *State of RI Psychiatric Hospital*

19 General Revenues	33,499,422
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20            Grand Total - Behavioral Healthcare,

21 Developmental Disabilities and Hospitals	672,361,552
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22 **Office of the Child Advocate**

23 General Revenues	1,891,426
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24 **Commission on the Deaf and Hard of Hearing**

25 General Revenues	782,651
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26 Restricted Receipts	131,533
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27            Grand Total - Comm. On Deaf and Hard-of-Hearing	914,184
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28 **Governor's Commission on Disabilities**

29 General Revenues	
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30 General Revenues	765,088
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31            Livable Home Modification Grant Program	765,304
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32            Provided that this will be used for home modification and accessibility enhancements to  
 33 construct, retrofit, and/or renovate residences to allow individuals to remain in community settings.

34 This will be in consultation with the executive office of health and human services. All unexpended

1 or unencumbered balances, at the end of the fiscal year, shall be reappropriated to the ensuing fiscal  
2 year, and made immediately available for the same purpose.

3	Federal Funds	340,000
4	Restricted Receipts	66,539
5	Grand Total - Governor's Commission on Disabilities	1,936,931

6 **Office of the Mental Health Advocate**

7	General Revenues	981,608
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8 **Elementary and Secondary Education**

9 *Administration of the Comprehensive Education Strategy*

10	General Revenues	39,044,536
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11 Provided that \$90,000 be allocated to support the hospital school at Hasbro Children's  
12 Hospital pursuant to § 16-7-20 and that \$395,000 be allocated to support child opportunity zones  
13 through agreements with the department of elementary and secondary education to strengthen  
14 education, health and social services for students and their families as a strategy to accelerate  
15 student achievement and further provided that \$450,000 and 3.0 full-time equivalent positions be  
16 allocated to support a special education function to facilitate individualized education program  
17 (IEP) and 504 services; and further provided that \$130,000 be allocated to City Year for the Whole  
18 School Whole Child Program, which provides individualized support to at-risk students.

19 Federal Funds

20	Federal Funds	268,294,480
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21 Provided that \$684,000 from the department's administrative share of Individuals with  
22 Disabilities Education Act funds be allocated to the Paul V. Sherlock Center on Disabilities to  
23 support the Rhode Island Vision Education and Services Program.

24 Federal Funds – State Fiscal Recovery Fund

25	Adult Education Providers	127,822
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26 Restricted Receipts

27	Restricted Receipts	1,654,727
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28	HRIC Adult Education Grants	3,500,000
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29	Total - Admin. of the Comprehensive Ed. Strategy	312,621,565
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30 *Davies Career and Technical School*

31	General Revenues	18,131,389
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32	Federal Funds	1,782,145
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33	Restricted Receipts	4,667,353
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34 Other Funds

1	Rhode Island Capital Plan Funds	
2	Davies School HVAC	1,050,000
3	Davies School Asset Protection	750,000
4	Davies School Healthcare Classroom Renovations	6,886,250
5	Davies School Wing Renovation	32,000,000
6	Total - Davies Career and Technical School	65,267,137
7	<i>RI School for the Deaf</i>	
8	General Revenues	8,675,430
9	Federal Funds	304,316
10	Restricted Receipts	570,169
11	Other Funds	
12	Rhode Island Capital Plan Funds	
13	School for the Deaf Asset Protection	167,648
14	Total - RI School for the Deaf	9,717,563
15	<i>Metropolitan Career and Technical School</i>	
16	General Revenues	11,131,142
17	Federal Funds	500,000
18	Other Funds	
19	Rhode Island Capital Plan Funds	
20	MET School Asset Protection	2,000,000
21	Total - Metropolitan Career and Technical School	13,631,142
22	<i>Education Aid</i>	
23	General Revenues	1,219,583,399
24	Provided that the criteria for the allocation of early childhood funds shall prioritize pre-	
25	kindergarten seats and classrooms for four-year-olds whose family income is at or below one	
26	hundred eighty-five percent (185%) of federal poverty guidelines and who reside in communities	
27	with higher concentrations of low performing schools.	
28	Federal Funds	46,450,000
29	Restricted Receipts	42,626,878
30	Total - Education Aid	1,308,660,277
31	<i>Central Falls School District</i>	
32	General Revenues	53,634,574
33	Federal Funds	1,000,000
34	Total - Central Falls School District	54,634,574

1	<i>School Construction Aid</i>	
2	General Revenues	
3	School Housing Aid	106,198,555
4	<i>Teachers' Retirement</i>	
5	General Revenues	132,268,922
6	Grand Total - Elementary and Secondary Education	2,002,999,735

7 **Public Higher Education**

8	<i>Office of Postsecondary Commissioner</i>	
9	General Revenues	30,122,180

10       Provided that \$455,000 shall be allocated to Onward We Learn pursuant to § 16-70-5,  
11 \$75,000 shall be allocated to Best Buddies Rhode Island to support its programs for children with  
12 developmental and intellectual disabilities. It is also provided that \$7,378,650 shall be allocated to  
13 the Rhode Island promise scholarship program; \$151,410 shall be used to support Rhode Island's  
14 membership in the New England Board of Higher Education; \$3,375,500 shall be allocated to the  
15 Rhode Island hope scholarship program, and \$200,000 shall be allocated to the Rhode Island  
16 School for Progressive Education to support access to higher education opportunities for teachers  
17 of color.

18	Federal Funds	
19	Federal Funds	4,900,773
20	Guaranty Agency Administration	60,000
21	Federal Funds - State Fiscal Recovery Fund	
22	Foster Care Youth Scholarship	1,021,859
23	Restricted Receipts	7,854,557
24	Other Funds	
25	Tuition Savings Program - Scholarships and Grants	3,500,000
26	Nursing Education Center - Operating	3,120,498
27	Rhode Island Capital Plan Funds	
28	WEC Expansion - Annex Site	1,220,000
29	Total - Office of Postsecondary Commissioner	51,799,867

30	<i>University of Rhode Island</i>	
31	General Revenues	
32	General Revenues	110,775,396

33       Provided that in order to leverage federal funding and support economic development,  
34 \$700,000 shall be allocated to the small business development center, \$125,000 shall be allocated

1 to the Institute for Labor Studies & Research and that \$50,000 shall be allocated to Special  
 2 Olympics Rhode Island to support its mission of providing athletic opportunities for individuals  
 3 with intellectual and developmental disabilities.

4	Debt Service	31,664,061
5	RI State Forensics Laboratory	1,784,983
6	Other Funds	
7	University and College Funds	794,703,980
8	Debt - Dining Services	744,765
9	Debt - Education and General	6,850,702
10	Debt - Health Services	118,345
11	Debt - Housing Loan Funds	14,587,677
12	Debt - Memorial Union	91,202
13	Debt - Ryan Center	2,377,246
14	Debt - Parking Authority	531,963
15	URI Restricted Debt Service - Energy Conservation	524,431
16	URI Debt Service - Energy Conservation	1,914,069
17	Rhode Island Capital Plan Funds	
18	Asset Protection	14,006,225
19	Mechanical, Electric, and Plumbing Improvements	7,858,588
20	Fire Protection Academic Buildings	3,311,666
21	Bay Campus	6,000,000
22	Athletics Complex	8,882,689
23	Provided that total Rhode Island capital plan funds provide no more than 80.0 percent of	
24	the total project.	
25	Stormwater Management	2,221,831
26	Fine Arts Center Renovation	8,000,000
27	PFAS Removal Water Treatment Plant	1,015,192
28	Total - University of Rhode Island	1,017,965,011
29	Notwithstanding the provisions of § 35-3-15, all unexpended or unencumbered balances as	
30	of June 30, 2025 relating to the university of Rhode Island are hereby reappropriated to fiscal year	
31	2026.	
32	<i>Rhode Island College</i>	
33	General Revenues	
34	General Revenues	67,902,836



1	Debt Service	8,178,392
2	Rhode Island Vision Education and Services Program	1,800,000
3	Other Funds	
4	University and College Funds	107,027,705
5	Debt - Education and General	714,519
6	Debt - Student Union	207,150
7	Debt - G.O. Debt Service	1,602,610
8	Debt - Energy Conservation	742,700
9	Rhode Island Capital Plan Funds	
10	Asset Protection	5,785,000
11	Infrastructure Modernization	5,675,000
12	Master Plan Phase III	5,000,000
13	Phase IV: Whipple Hall	500,000
14	Total - Rhode Island College	205,135,912

15 Notwithstanding the provisions of § 35-3-15, all unexpended or unencumbered balances as  
16 of June 30, 2025, relating to Rhode Island college are hereby reappropriated to fiscal year 2026.

17 *Community College of Rhode Island*

18 General Revenues

19	General Revenues	61,231,829
20	Debt Service	1,054,709
21	Restricted Receipts	814,584

22 Other Funds

23	University and College Funds	104,016,119
24	Rhode Island Capital Plan Funds	
25	Asset Protection	2,719,452
26	Data, Cabling, and Power Infrastructure	4,200,000
27	Flanagan Campus Renovations	5,700,000
28	CCRI Renovation and Modernization Phase I	16,000,000
29	CCRI Accessibility Improvements	200,000
30	Total - Community College of RI	195,936,693

31 Notwithstanding the provisions of § 35-3-15, all unexpended or unencumbered balances as  
32 of June 30, 2025, relating to the community college of Rhode Island are hereby reappropriated to  
33 fiscal year 2026.

34	Grand Total - Public Higher Education	1,470,837,483
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1	<b>RI State Council on the Arts</b>	
2	General Revenues	
3	Operating Support	1,205,211
4	Grants	1,190,000
5	Provided that \$400,000 be provided to support the operational costs of WaterFire	
6	Providence art installations.	
7	Federal Funds	996,126
8	Other Funds	
9	Art for Public Facilities	585,000
10	Grand Total - RI State Council on the Arts	3,976,337
11	<b>RI Atomic Energy Commission</b>	
12	General Revenues	1,180,419
13	Restricted Receipts	25,036
14	Other Funds	
15	URI Sponsored Research	338,456
16	Rhode Island Capital Plan Funds	
17	Asset Protection	50,000
18	Grand Total - RI Atomic Energy Commission	1,593,911
19	<b>RI Historical Preservation and Heritage Commission</b>	
20	General Revenues	1,898,100
21	Provided that \$30,000 support the operational costs of the Fort Adams Trust's restoration	
22	activities and that \$25,000 shall be allocated to Rhode Island Slave History Medallions.	
23	Federal Funds	1,267,431
24	Restricted Receipts	419,300
25	Other Funds	
26	RIDOT Project Review	142,829
27	Grand Total - RI Historical Preservation and Heritage Comm.	3,727,660
28	<b>Attorney General</b>	
29	<i>Criminal</i>	
30	General Revenues	21,173,986
31	Federal Funds	3,231,773
32	Restricted Receipts	1,473,682
33	Total - Criminal	25,879,441
34	<i>Civil</i>	

1	General Revenues	7,005,430
2	Restricted Receipts	2,816,629
3	Total - Civil	9,822,059
4	<i>Bureau of Criminal Identification</i>	
5	General Revenues	2,164,423
6	Federal Funds	33,332
7	Restricted Receipts	2,847,793
8	Total - Bureau of Criminal Identification	5,045,548
9	<i>General</i>	
10	General Revenues	4,759,579
11	Other Funds	
12	Rhode Island Capital Plan Funds	
13	Building Renovations and Repairs	150,000
14	Total - General	4,909,579
15	Grand Total - Attorney General	45,656,627
16	<b>Corrections</b>	
17	<i>Central Management</i>	
18	General Revenues	22,522,753
19	The department of corrections shall conduct a study to evaluate recidivism trends and	
20	outcomes of existing correctional programs intended to promote rehabilitation and reduce	
21	recidivism. The report shall include, but not be limited to, historical recidivism rates including	
22	demographic data, and regional comparisons; prison population projections and driving factors; an	
23	inventory of evidence-based rehabilitative practices and programs; and a review of correctional	
24	industries and its alignment to workforce needs. On or before March 1, 2025, the department of	
25	corrections must submit a report to the governor, the speaker of the house and the president of the	
26	senate including a summary, relevant data and findings, and recommendations to reduce recidivism.	
27	<i>Parole Board</i>	
28	General Revenues	1,526,785
29	<i>Custody and Security</i>	
30	General Revenues	163,902,830
31	Federal Funds	1,333,277
32	Other Funds	
33	Rhode Island Capital Plan Funds	
34	Intake Service Center HVAC	23,946,648

1	Total - Custody and Security	189,182,755
2	<i>Institutional Support</i>	
3	General Revenues	34,243,329
4	Other Funds	
5	Rhode Island Capital Plan Funds	
6	Asset Protection	4,100,000
7	Correctional Facilities – Renovations	3,179,677
8	Total - Institutional Support	41,523,006
9	<i>Institutional Based Rehab/Population Management</i>	
10	General Revenues	14,780,027
11	Provided that \$1,050,000 be allocated to Crossroads Rhode Island for sex offender	
12	discharge planning.	
13	The director of the department of corrections shall provide to the speaker of the house and	
14	president of the senate at least every ninety (90) days beginning September 1, 2022, a report on	
15	efforts to modernize the correctional industries program. The report shall, at minimum, provide	
16	data on the past ninety (90) days regarding program participation; changes made in programming	
17	to more closely align with industry needs; new or terminated partnerships with employers,	
18	nonprofits, and advocacy groups; current program expenses and revenues; and the employment	
19	status of all persons on the day of discharge from department care who participated in the	
20	correctional industries program.	
21	Federal Funds	455,919
22	Restricted Receipts	44,800
23	Total - Institutional Based Rehab/Population Mgt.	15,280,746
24	<i>Healthcare Services</i>	
25	General Revenues	34,782,837
26	Restricted Receipts	1,331,555
27	Total - Healthcare Services	36,114,392
28	<i>Community Corrections</i>	
29	General Revenues	21,987,526
30	Federal Funds	30,639
31	Restricted Receipts	10,488
32	Total - Community Corrections	22,028,653
33	Grand Total - Corrections	328,179,090
34	<b>Judiciary</b>	

1	<i>Supreme Court</i>	
2	General Revenues	
3	General Revenues	35,952,258
4	Provided however, that no more than \$1,375,370 in combined total shall be offset to the	
5	public defender's office, the attorney general's office, the department of corrections, the department	
6	of children, youth and families, and the department of public safety for square-footage occupancy	
7	costs in public courthouses and further provided that \$500,000 be allocated to the Rhode Island	
8	Coalition Against Domestic Violence for the domestic abuse court advocacy project pursuant to §	
9	12-29-7 and that \$90,000 be allocated to Rhode Island Legal Services, Inc. to provide housing and	
10	eviction defense to indigent individuals.	
11	Defense of Indigents	6,075,432
12	Federal Funds	123,424
13	Restricted Receipts	4,182,232
14	Other Funds	
15	Rhode Island Capital Plan Funds	
16	Judicial Complexes - HVAC	500,000
17	Judicial Complexes Asset Protection	2,250,000
18	Judicial Complexes Fan Coil Unit Replacements	500,000
19	Garrahy Courthouse Restoration	1,125,000
20	Total - Supreme Court	50,708,346
21	<i>Judicial Tenure and Discipline</i>	
22	General Revenues	174,997
23	<i>Superior Court</i>	
24	General Revenues	27,995,998
25	Restricted Receipts	665,000
26	Total - Superior Court	28,660,998
27	<i>Family Court</i>	
28	General Revenues	26,940,842
29	Federal Funds	3,678,496
30	Total - Family Court	30,619,338
31	<i>District Court</i>	
32	General Revenues	16,384,243
33	Federal Funds	616,036
34	Restricted Receipts	60,000

1	Total - District Court	17,060,279
2	<i>Traffic Tribunal</i>	
3	General Revenues	10,812,491
4	<i>Workers' Compensation Court</i>	
5	Restricted Receipts	9,931,788
6	Grand Total - Judiciary	147,968,237
7	<b>Military Staff</b>	
8	General Revenues	3,276,320
9	Federal Funds	86,857,534
10	Restricted Receipts	
11	RI Military Family Relief Fund	55,000
12	Other Funds	
13	Rhode Island Capital Plan Funds	
14	Aviation Readiness Center	3,294,818
15	Asset Protection	1,799,185
16	Quonset Airport Runway Reconstruction	1,339,988
17	Quonset Air National Guard HQ Facility	3,000,000
18	Counter-Drug Training Facility	2,000,000
19	Grand Total - Military Staff	101,622,845
20	<b>Public Safety</b>	
21	<i>Central Management</i>	
22	General Revenues	13,318,898
23	Provided that \$400,000 shall be allocated to support the Family Service of Rhode Island's	
24	GO Team program of on-scene support to children who are victims of violence and other traumas.	
25	It is also provided that \$11,500,000 shall be allocated as the state contribution for the statewide	
26	body-worn camera program, subject to all program and reporting rules, regulations, policies, and	
27	guidelines prescribed in the Rhode Island General Laws. Notwithstanding the provision of § 35-	
28	3-15 of the general laws, all unexpended or unencumbered balances as of June 30, 2025 from this	
29	appropriation are hereby reappropriated to fiscal year 2026.	
30	Federal Funds	
31	Federal Funds	15,542,257
32	Federal Funds – State Fiscal Recovery Fund	
33	Support for Survivors of Domestic Violence	10,000,000
34	Restricted Receipts	309,252

1	Total - Central Management	39,170,407
2	<i>E-911 Emergency Telephone System</i>	
3	Restricted Receipts	11,103,966
4	<i>Security Services</i>	
5	General Revenues	30,711,397
6	<i>Municipal Police Training Academy</i>	
7	General Revenues	299,114
8	Federal Funds	417,455
9	Total - Municipal Police Training Academy	716,569
10	<i>State Police</i>	
11	General Revenues	91,080,925
12	Federal Funds	6,784,981
13	Restricted Receipts	1,096,000
14	Other Funds	
15	Airport Corporation Assistance	150,630
16	Road Construction Reimbursement	3,354,650
17	Weight and Measurement Reimbursement	248,632
18	Rhode Island Capital Plan Funds	
19	DPS Asset Protection	3,425,000
20	Southern Barracks	21,500,000
21	Training Academy Upgrades	1,550,000
22	Statewide Communications System Network	245,048
23	Total - State Police	129,435,866
24	Grand Total - Public Safety	211,138,205
25	<b>Office of Public Defender</b>	
26	General Revenues	16,585,559
27	Federal Funds	85,035
28	Grand Total - Office of Public Defender	16,670,594
29	<b>Emergency Management Agency</b>	
30	General Revenues	7,007,474
31	Federal Funds	28,880,583
32	Restricted Receipts	412,371
33	Other Funds	
34	Rhode Island Capital Plan Funds	

1	RI Statewide Communications Infrastructure	140,000
2	State Emergency Ops Center	80,000
3	Grand Total - Emergency Management Agency	36,520,428
4	<b>Environmental Management</b>	
5	<i>Office of the Director</i>	
6	General Revenues	9,024,403
7	Of this general revenue amount, \$180,000 is appropriated to the conservation districts and	
8	\$100,000 is appropriated to the Wildlife Rehabilitators Association of Rhode Island for a	
9	veterinarian at the Wildlife Clinic of Rhode Island.	
10	Federal Funds	40,100
11	Restricted Receipts	4,894,237
12	Total - Office of the Director	13,958,740
13	<i>Natural Resources</i>	
14	General Revenues	32,344,157
15	Provided that of this general revenue amount, \$150,000 is to be used for marine mammal	
16	response activities in conjunction with matching federal funds.	
17	Federal Funds	23,602,130
18	Restricted Receipts	6,078,419
19	Other Funds	
20	DOT Recreational Projects	762,000
21	Blackstone Bike Path Design	1,000,000
22	Rhode Island Capital Plan Funds	
23	Dam Repair	5,386,000
24	Fort Adams Rehabilitation	300,000
25	Port of Galilee	13,300,000
26	Newport Pier Upgrades	500,000
27	Recreation Facilities Asset Protection	750,000
28	Recreational Facilities Improvements	5,729,077
29	Natural Resources Office and Visitor's Center	250,000
30	Fish & Wildlife Maintenance Facilities	200,000
31	Marine Infrastructure/Pier Development	950,000
32	Total - Natural Resources	91,151,783
33	<i>Environmental Protection</i>	
34	General Revenues	15,870,312



1	Federal Funds	12,377,846
2	Restricted Receipts	10,332,134
3	Other Funds	
4	Transportation MOU	41,769
5	Total - Environmental Protection	38,622,061
6	Grand Total - Environmental Management	143,732,584
7	<b>Coastal Resources Management Council</b>	
8	General Revenues	3,607,384
9	Federal Funds	2,319,579
10	Restricted Receipts	250,000
11	Grand Total - Coastal Resources Mgmt. Council	6,176,963
12	<b>Transportation</b>	
13	<i>Central Management</i>	
14	Federal Funds	15,122,388
15	Other Funds	
16	Gasoline Tax	8,265,215
17	Total - Central Management	23,387,603
18	<i>Management and Budget</i>	
19	Other Funds	
20	Gasoline Tax	4,243,682
21	<i>Infrastructure Engineering</i>	
22	Federal Funds	
23	Federal Funds	402,650,393
24	Federal Funds – State Fiscal Recovery Fund	
25	Municipal Roads Grant Program	7,000,000
26	RIPTA Operating Grant	15,000,000

27       The Rhode Island public transit authority shall conduct a thorough review of its transit  
28 operations and administration. The aim of this review is to uncover ways to enhance efficiency and  
29 streamline costs, ensuring a more effective use of resources. This evaluation shall encompass a  
30 range of areas, including but not limited to, a comprehensive analysis of the fixed-route service.  
31 Analysis should include operating expenses, ridership figures, cost per rider, and other pertinent  
32 data across all routes and serviced regions. A review focusing on the cost-effectiveness of the  
33 agency’s diverse transit services will be a key component of this study. Additionally, the study  
34 shall explore different transit service delivery models, incorporating successful strategies from

1 other transit systems; financial planning strategies; agency management structure, capital plan  
 2 development, and funding strategies; project management; and transit master plan scope and  
 3 schedule. By March 1, 2025, the Rhode Island public transit authority shall compile and present a  
 4 report to the governor, the speaker of the house, and the president of the senate. This report will  
 5 summarize the findings of the study and include recommendations aimed at fostering sustainable  
 6 and effective transit operations.

7	Washington Bridge Project	35,000,000
8	Restricted Receipts	6,116,969
9	Other Funds	
10	Gasoline Tax	71,061,818
11	Land Sale Revenue	6,568,333
12	Rhode Island Capital Plan Funds	
13	Highway Improvement Program	141,102,060
14	Bike Path Asset Protection	400,000
15	RIPTA - Land and Buildings	11,214,401
16	RIPTA - Pawtucket/Central Falls Bus Hub Passenger Facility	3,424,529
17	Total - Infrastructure Engineering	699,538,503

18 *Infrastructure Maintenance*

19	Other Funds	
20	Gasoline Tax	39,244,619

21 The department of transportation will establish a municipal roadway database, which will  
 22 include information concerning the name, condition, length, roadway infrastructure, and pedestrian  
 23 features of each municipal roadway, updated annually by municipalities. The database will serve  
 24 as a comprehensive and transparent list of municipal roadway conditions.

25	Rhode Island Highway Maintenance Account	119,070,245
26	Rhode Island Capital Plan Funds	
27	Maintenance Capital Equipment Replacement	1,800,000
28	Maintenance Facilities Improvements	500,000
29	Welcome Center	150,000
30	Salt Storage Facilities	1,150,000
31	Train Station Asset Protection	475,585
32	Total - Infrastructure Maintenance	162,390,449
33	Grand Total - Transportation	889,560,237

34 **Statewide Totals**

1	General Revenues	5,593,741,490
2	Federal Funds	5,052,362,713
3	Restricted Receipts	462,343,051
4	Other Funds	2,838,671,543
5	Statewide Grand Total	13,947,118,797

6 SECTION 2. Each line appearing in section 1 of this article shall constitute an  
7 appropriation.

8 SECTION 3. Upon the transfer of any function of a department or agency to another  
9 department or agency, the governor is hereby authorized by means of executive order to transfer or  
10 reallocate, in whole or in part, the appropriations and the full-time equivalent limits affected  
11 thereby; provided, however, in accordance with § 42-6-5, when the duties or administrative  
12 functions of government are designated by law to be performed within a particular department or  
13 agency, no transfer of duties or functions and no re-allocation, in whole or part, or appropriations  
14 and full-time equivalent positions to any other department or agency shall be authorized.

15 SECTION 4. From the appropriation for contingency shall be paid such sums as may be  
16 required at the discretion of the governor to fund expenditures for which appropriations may not  
17 exist. Such contingency funds may also be used for expenditures in the several departments and  
18 agencies where appropriations are insufficient, or where such requirements are due to unforeseen  
19 conditions or are non-recurring items of an unusual nature. Said appropriations may also be used  
20 for the payment of bills incurred due to emergencies or to any offense against public peace and  
21 property, in accordance with the provisions of titles 11 and 45, as amended. All expenditures and  
22 transfers from this account shall be approved by the governor.

23 SECTION 5. The general assembly authorizes the state controller to establish the internal  
24 service accounts shown below, and no other, to finance and account for the operations of state  
25 agencies that provide services to other agencies, institutions and other governmental units on a cost  
26 reimbursed basis. The purpose of these accounts is to ensure that certain activities are managed in  
27 a businesslike manner; promote efficient use of services by making agencies pay the full costs  
28 associated with providing the services; and allocate the costs of central administrative services  
29 across all fund types, so that federal and other non-general fund programs share in the costs of  
30 general government support. The controller is authorized to reimburse these accounts for the cost  
31 of work or services performed for any other department or agency subject to the following  
32 expenditure limitations:

33	Account	Expenditure Limit
34	State Assessed Fringe Benefit Internal Service Fund	36,946,270

1	Administration Central Utilities Internal Service Fund	30,029,111
2	State Central Mail Internal Service Fund	8,419,019
3	State Telecommunications Internal Service Fund	3,748,530
4	State Automotive Fleet Internal Service Fund	15,496,081
5	Surplus Property Internal Service Fund	44,789
6	Health Insurance Internal Service Fund	272,804,635
7	Other Post-Employment Benefits Fund	63,854,008
8	Capitol Police Internal Service Fund	1,466,975
9	Corrections Central Distribution Center Internal Service Fund	7,659,339
10	Correctional Industries Internal Service Fund	8,247,332
11	Secretary of State Record Center Internal Service Fund	1,166,547
12	Human Resources Internal Service Fund	17,669,248
13	DCAMM Facilities Internal Service Fund	53,327,083
14	Information Technology Internal Service Fund	62,092,295

15           SECTION 6. The director of the department of administration shall exercise his powers  
16 under chapter 11 of title 42 to centralize state fleet operations under the department as it relates to  
17 light and medium duty vehicle management, in accordance with best practices.

18           SECTION 7. Legislative Intent - The general assembly may provide a written "statement  
19 of legislative intent" signed by the chairperson of the house finance committee and by the  
20 chairperson of the senate finance committee to show the intended purpose of the appropriations  
21 contained in section 1 of this article. The statement of legislative intent shall be kept on file in the  
22 house finance committee and in the senate finance committee.

23           At least twenty (20) days prior to the issuance of a grant or the release of funds, which  
24 grant or funds are listed on the legislative letter of intent, all department, agency, and corporation  
25 directors shall notify in writing the chairperson of the house finance committee and the chairperson  
26 of the senate finance committee of the approximate date when the funds are to be released or  
27 granted.

28           SECTION 8. Appropriation of Temporary Disability Insurance Funds -- There is hereby  
29 appropriated pursuant to §§ 28-39-5 and 28-39-8 all funds required to be disbursed for the benefit  
30 payments from the temporary disability insurance fund and temporary disability insurance reserve  
31 fund for the fiscal year ending June 30, 2025.

32           SECTION 9. Appropriation of Employment Security Funds -- There is hereby appropriated  
33 pursuant to § 28-42-19 all funds required to be disbursed for benefit payments from the employment  
34 security fund for the fiscal year ending June 30, 2025.

1 SECTION 10. Appropriation of Lottery Division Funds -- There is hereby appropriated to  
2 the lottery division any funds required to be disbursed by the lottery division for the purposes of  
3 paying commissions or transfers to the prize fund for the fiscal year ending June 30, 2025.

4 SECTION 11. Appropriation of CollegeBoundSaver Funds - There is hereby appropriated  
5 to the office of the general treasurer designated funds received under the collegeboundsaver  
6 program for transfer to the division of higher education assistance within the office of the  
7 postsecondary commissioner to support student financial aid for the fiscal year ending June 30,  
8 2025.

9 SECTION 12. Departments and agencies listed below may not exceed the number of full-  
10 time equivalent (FTE) positions shown below in any pay period. Full-time equivalent positions do  
11 not include limited period positions or, seasonal or intermittent positions whose scheduled period  
12 of employment does not exceed twenty-six consecutive weeks or whose scheduled hours do not  
13 exceed nine hundred and twenty-five (925) hours, excluding overtime, in a one-year period. Nor  
14 do they include individuals engaged in training, the completion of which is a prerequisite of  
15 employment. Provided, however, that the governor or designee, speaker of the house of  
16 representatives or designee, and the president of the senate or designee may authorize an adjustment  
17 to any limitation. Prior to the authorization, the state budget officer shall make a detailed written  
18 recommendation to the governor, the speaker of the house, and the president of the senate. A copy  
19 of the recommendation and authorization to adjust shall be transmitted to the chairman of the house  
20 finance committee, senate finance committee, the house fiscal advisor, and the senate fiscal advisor.

21 State employees whose funding is from non-state general revenue funds that are time  
22 limited shall receive limited term appointment with the term limited to the availability of non-state  
23 general revenue funding source.

24 FY 2025 FTE POSITION AUTHORIZATION

25	Departments and Agencies	Full-Time Equivalent
26	Administration	683.6
27	Provided that no more than 419.1 of the total authorization would be limited to positions	
28	that support internal service fund programs.	
29	Business Regulation	181.0
30	Executive Office of Commerce	5.0
31	Housing	38.0
32	Labor and Training	461.7
33	Revenue	599.5
34	Legislature	298.5

1	Office of the Lieutenant Governor	8.0
2	Office of the Secretary of State	62.0
3	Office of the General Treasurer	91.0
4	Board of Elections	13.0
5	Rhode Island Ethics Commission	12.0
6	Office of the Governor	45.0
7	Commission for Human Rights	15.0
8	Public Utilities Commission	57.0
9	Office of Health and Human Services	233.0
10	Children, Youth and Families	714.5
11	Health	572.6
12	Human Services	779.0
13	Office of Veterans Services	267.0
14	Office of Healthy Aging	33.0
15	Behavioral Healthcare, Developmental Disabilities and Hospitals	1,221.4
16	Provided that 18.0 of the total authorization would be limited to independent facilitators	
17	positions to comply with the Consent Decree Addendum.	
18	Office of the Child Advocate	13.0
19	Commission on the Deaf and Hard of Hearing	4.0
20	Governor's Commission on Disabilities	5.0
21	Office of the Mental Health Advocate	6.0
22	Elementary and Secondary Education	156.1
23	Provided that 3.0 of the total authorization would be available only for positions that are	
24	supported by the healthy environments advance learning grant at the school building authority.	
25	School for the Deaf	61.0
26	Davies Career and Technical School	123.0
27	Office of Postsecondary Commissioner	46.0
28	Provided that 1.0 of the total authorization would be available only for positions that are	
29	supported by third-party funds, 12.0 would be available only for positions at the state's higher	
30	education centers located in Woonsocket and Westerly, 10.0 would be available only for positions	
31	at the nursing education center, and 7.0 would be available for the longitudinal data systems	
32	program.	
33	University of Rhode Island	2,571.0
34	Provided that 353.8 of the total authorization would be available only for positions that are	

1 supported by third-party funds.

2 Rhode Island College 949.2

3 Provided that 76.0 of the total authorization would be available only for positions that are  
4 supported by third-party funds.

5 Community College of Rhode Island 849.1

6 Provided that 89.0 of the total authorization would be available only for positions that are  
7 supported by third-party funds.

8 Rhode Island State Council on the Arts 10.0

9 RI Atomic Energy Commission 8.6

10 Historical Preservation and Heritage Commission 15.6

11 Office of the Attorney General 264.1

12 Corrections 1,461.0

13 Judicial 745.3

14 Military Staff 93.0

15 Emergency Management Agency 38.0

16 Public Safety 633.0

17 Office of the Public Defender 104.0

18 Environmental Management 439.0

19 Coastal Resources Management Council 32.0

20 Transportation 755.0

21 **Total** 15,772.8

22 No agency or department may employ contracted employee services where contract  
23 employees would work under state employee supervisors without determination of need by the  
24 director of administration acting upon positive recommendations by the budget officer and the  
25 personnel administrator and fifteen (15) days after a public hearing.

26 Nor may any agency or department contract for services replacing work done by state  
27 employees at that time without determination of need by the director of administration acting upon  
28 the positive recommendations of the state budget officer and the personnel administrator and thirty  
29 (30) days after a public hearing.

30 SECTION 13. The amounts reflected in this article include the appropriation of Rhode  
31 Island capital plan funds for fiscal year 2025 and supersede appropriations provided for FY 2025  
32 within Pub. L. 2023, ch. 79, art. 1, § 12.

33 The following amounts are hereby appropriated out of any money in the State's Rhode  
34 Island capital plan fund not otherwise appropriated to be expended during the fiscal years ending

1 June 30, 2026, June 30, 2027, June 30, 2028, and June 30, 2029. These amounts supersede  
 2 appropriations provided within Pub. L. 2023, ch. 79, art. 1, § 12.

3 For the purposes and functions hereinafter mentioned, the state controller is hereby  
 4 authorized and directed to draw the controller's orders upon the general treasurer for the payment  
 5 of such sums and such portions thereof as may be required by the controller upon receipt of properly  
 6 authenticated vouchers.

7		FY Ending	FY Ending	FY Ending	FY Ending
8	Project	06/30/2026	06/30/2027	06/30/2028	06/30/2029
9	DOA – Civic Center	3,800,000	1,250,000	1,075,000	1,500,000
10	DOA - DoIT Enterprise Operations Center	2,050,000	200,000	200,000	200,000
11	DOA – Group Homes Consolidation	4,325,000	4,325,000	4,426,000	5,450,000
12	DOA – Old State House	600,000	600,000	100,000	100,000
13	DOA - Pastore Campus Infrastructure	20,000,000	20,000,000	15,000,000	8,500,000
14	DOA - Pastore Center Non-Hospital Buildings	7,750,000	3,100,000	3,200,000	3,200,000
15	DOA - Pastore Power Plant Rehabilitation	250,000	5,250,000	0	0
16	DOA - RI Convention Center Authority	2,800,000	2,825,000	2,500,000	2,000,000
17	DOA - State House Renovations	1,759,000	17,379,000	16,000,000	31,940,000
18	DOA – Veterans’ Auditorium	380,000	100,000	100,000	100,000
19	DOA - William Powers Building	2,200,000	2,350,000	1,850,000	1,700,000
20	DOA - Zambarano Buildings and Campus	2,850,000	250,000	900,000	900,000
21	DOA – Zambarano LTAC Hospital	26,065,740	23,804,439	24,427,656	24,155,740
22	DBR – Fire Academy Expansion	675,000	0	0	0
23	EOC – I-195 Redevelopment Commission	700,000	700,000	700,000	0
24	EOC – Quonset Infrastructure	2,500,000	2,500,000	0	0
25	SOS – Rhode Island Archives and History				
26	Center	0	4,500,000	0	0
27	DCYF - Residential Treatment Facility	15,000,000	0	0	0
28	DOH – New Health Laboratory Building	8,363,883	0	0	0
29	ELSEC - Davies School Wing Renovation	2,500,000	0	0	0
30	URI - Asset Protection	14,606,536	15,236,863	15,528,074	15,885,220
31	URI - Athletics Complex	51,532,096	0	0	0
32	URI - Bay Campus Phase II	12,500,000	12,500,000	0	0
33	URI – PFAS Removal Water Treatment Plant	14,102,455	4,369,853	0	0
34	URI – Mechanical, Electric and Plumbing				



1	Improvements	8,607,757	86,605	0	0
2	URI – Stormwater Management	2,221,831	0	0	0
3	RIC - Asset Protection	5,950,000	6,025,000	6,157,000	6,375,000
4	RIC - Infrastructure Modernization	5,675,000	5,675,000	5,925,000	5,925,000
5	CCRI - Asset Protection	2,719,452	2,719,452	2,780,000	2,870,000
6	CCRI – Data, Cabling, & Power Infrastructure	5,150,000	4,894,885	3,300,000	0
7	CCRI – Flanagan Campus Renewal	3,200,000	2,734,505	0	0
8	CCRI – Renovation and Modernization Phase I	16,000,000	7,784,928	4,000,000	0
9	CCRI – Renovation and Modernization				
10	Phase II -IV	5,000,000	0	0	0
11	DOC – Asset Protection	4,100,000	4,100,000	4,100,000	4,100,000
12	DOC – Correctional Facilities – Renovations	7,419,248	0	0	0
13	DOC – HVAC	10,272,500	0	0	0
14	Military Staff – Asset Protection	962,185	1,301,316	863,505	1,357,288
15	Military Staff – Counter Drug Training				
16	Facility	1,025,250	0	0	0
17	Military Staff – Repair Squadron Ops				
18	Facility	600,000	0	0	0
19	Military Staff - Quonset Airport				
20	Runway Reconstruction	446,663	0	0	0
21	DPS – Asset Protection	1,205,000	1,335,000	285,000	300,000
22	DPS - Southern Barracks	16,750,000	0	0	0
23	DPS – Training Academy Upgrades	1,820,000	640,000	150,000	150,000
24	DPS – Statewide Communications				
25	System Network	245,048	0	0	0
26	DEM – Dam Repair	11,615,000	2,265,000	1,015,000	1,015,000
27	DEM – Natural Resources Offices and				
28	Visitor's Center	1,836,709	1,836,709	0	0
29	DEM – Port of Galilee	16,500,000	14,113,820	2,800,000	
30	DEM – Recreational Facilities Improvements	2,900,000	3,338,551	3,260,000	2,750,000
31	CRMC – Confined Aquatic Dredged				
32	Material Disposal Cells	20,600,000	0	0	0
33	DOT - Highway Improvement Program	52,200,000	27,200,000	27,200,000	27,200,000
34	DOT - Maintenance Capital Equipment				

1	Replacement	1,800,000	1,800,000	1,800,000	1,800,000
2	DOT - Salt Storage Facilities	1,150,000	1,150,000	1,500,000	1,500,000
3	DOT - RIPTA Land and Buildings	4,561,885	500,000	500,000	500,000
4	DOT - RIPTA Pawtucket/Central Falls				
5	Bus Hub Passenger Facility	627,977	0	0	0

6 SECTION 14. Reappropriation of Funding for Rhode Island capital plan fund projects.  
7 Any unexpended and unencumbered funds from Rhode Island capital plan fund project  
8 appropriations shall be reappropriated in the ensuing fiscal year and made available for the same  
9 purpose. However, any such reappropriations are subject to final approval by the general assembly  
10 as part of the supplemental appropriations act. Any unexpended funds of less than five hundred  
11 dollars (\$500) shall be reappropriated at the discretion of the state budget officer.

12 SECTION 15. For the Fiscal Year ending June 30, 2025, the Rhode Island housing and  
13 mortgage finance corporation shall provide from its resources such sums as appropriate in support  
14 of the Neighborhood Opportunities Program. The corporation shall provide a report detailing the  
15 amount of funding provided to this program, as well as information on the number of units of  
16 housing provided as a result to the director of administration, the chair of the housing resources  
17 commission, the chair of the house finance committee, the chair of the senate finance committee,  
18 and the state budget officer.

19 SECTION 16. Appropriation of Economic Activity Taxes in accordance with the city of  
20 Pawtucket downtown redevelopment statute -- There is hereby appropriated for the fiscal year  
21 ending June 30, 2025, all state economic activity taxes to be collected pursuant to § 45-33.4-4, as  
22 amended (including, but not limited to, the amount of tax revenues certified by the commerce  
23 corporation in accordance with § 45-33.4-1(13)), for the purposes of paying debt service on bonds,  
24 funding debt service reserves; paying costs of infrastructure improvements in and around the  
25 ballpark district, arts district, and the growth center district; funding future debt service on bonds;  
26 and funding a redevelopment revolving fund established in accordance with § 45-33-1.

27 SECTION 17. The appropriations from federal funds contained in section 1 shall not be  
28 construed to mean any federal funds or assistance appropriated, authorized, allocated or  
29 apportioned to the State of Rhode Island from the state fiscal recovery fund and capital projects  
30 fund enacted pursuant to the American Rescue Plan Act of 2021, P.L. 117-2 for fiscal year 2025  
31 except for those instances specifically designated.

32 The State fiscal recovery fund and capital projects Fund appropriations herein shall be  
33 made in support of the following projects:

34 **Federal Funds - State Fiscal Recovery Fund**

1           **Department of Administration (DOA)**

2           Pandemic Recovery Office. These funds shall be allocated to finance the pandemic  
3 recovery office established within the department of administration.

4           DOA - Public Health Response Warehouse Support. These funds shall be allocated to the  
5 proper storage of PPE and other necessary COVID-19 response related supplies.

6           DOA - Health Care Facilities. These funds shall address the ongoing staffing needs of  
7 nursing facilities related to the COVID-19 public health emergency. Ten million dollars  
8 (\$10,00,000) shall be distributed to nursing facilities based on the number of Medicaid beds days  
9 from the 2022 facility cost reports, provided at least eighty percent (80%) is dedicated to direct care  
10 workers.

11           DOA - Community Learning Center Programming Support Grant. These funds shall be  
12 distributed to municipalities that have approved community learning center projects under the  
13 coronavirus capital projects fund community learning center municipal grant program. An equal  
14 amount of funding will be allocated to each approved community learning center project that  
15 reaches substantial completion as defined by the U.S. Department of Treasury by October 31, 2026.  
16 These funds must be used to support the establishment of U.S. Department of the Treasury  
17 compliant health monitoring, work, and or education programming that will take place in a  
18 community learning center.

19           **Executive Office of Commerce (EOC)**

20           EOC - Assistance to Impacted Industries. These funds shall be allocated to provide  
21 assistance to the tourism, hospitality, and events industries for outdoor and public space capital  
22 improvements and event programming.

23           **Department of Housing**

24           Housing – Homelessness Assistance Program. These funds shall support a program to  
25 expand housing navigation, behavioral health, and stabilization services to address pandemic-  
26 related homelessness. The program will support services for people transitioning from  
27 homelessness to housing, including individuals transitioning out of the adult correctional  
28 institutions.

29           **Department of Children, Youth and Families (DCYF)**

30           DCYF – Provider Workforce Stabilization. These funds shall be allocated to support  
31 workforce stabilization supplemental wage payments and sign-on bonuses to eligible direct care  
32 and supporting care staff of contracted service providers.

33           **Department of Behavioral Healthcare, Developmental Disabilities and Hospitals**  
34 **(BHDDH)**

1           BHDDH - 9-8-8 Hotline. These funds shall be allocated for the creation and operation of a  
2 9-8-8 hotline to maintain compliance with the National Suicide Hotline Designation Act of 2020  
3 and the Federal Communications Commission-adopted rules to assure that all citizens receive a  
4 consistent level of 9-8-8 and crisis behavioral health services.

5           **Rhode Island Department of Elementary and Secondary Education (ELSEC)**

6           RIDE - Adult Education Providers. These funds shall be directly distributed through the  
7 office of adult education to nonprofit adult education providers to expand access to educational  
8 programs and literary services.

9           **Office of Postsecondary Commissioner (OPC)**

10          OPC – Foster Care Youth Scholarship. These funds shall support a last dollar scholarship  
11 program for DCYF foster care youth exiting the system to attend Rhode Island college and would  
12 fully fund tuition, room and board, and/or support services, including during the summer months.  
13 Funding would be distributed through the Rhode Island college foundation.

14          **Department of Public Safety (DPS)**

15          DPS – Support for Survivors of Domestic Violence. These funds shall be allocated to  
16 invest in the nonprofit community to provide additional housing, clinical and mental health services  
17 to victims of domestic violence and sexual assault. This includes increased investments for therapy  
18 and counseling, housing assistance, job training, relocation aid and case management.

19          **Department of Transportation (DOT)**

20          DOT - Municipal Roads Grant Program. These funds shall support a program to distribute  
21 grants with a required local match for the replacement, rehabilitation, preservation, and  
22 maintenance of existing roads, sidewalks, and bridges. These funds shall be distributed equally to  
23 each city and town provided that each municipality is required to provide a sixty-seven percent  
24 (67%) match.

25          DOT - RIPTA Operating Grant. These funds shall provide operating support to the Rhode  
26 Island public transit authority.

27          DOT - Washington Bridge Project. These funds shall support the non-federal share or  
28 matching requirement on federal funds for priority transportation projects, including but not limited  
29 to the Washington Bridge project.

30          **Federal Funds - Capital Projects Fund**

31          **Department of Administration (DOA)**

32          DOA - CPF Administration. These funds shall be allocated to the department of  
33 administration to oversee the implementation of the capital projects fund award from the American  
34 Rescue Plan Act.

1           SECTION 18. Reappropriation of Funding for State Fiscal Recovery Fund and Capital  
2 Projects Fund. Notwithstanding any provision of general law, any unexpended and unencumbered  
3 federal funds from the state fiscal recovery fund and capital projects fund shall be reappropriated  
4 in the ensuing fiscal year and made available for the same purposes. However, any such  
5 reappropriations are subject to final approval by the general assembly as part of the supplemental  
6 appropriations act.

7           SECTION 19. The pandemic recovery office shall monitor the progress and performance  
8 of all programs financed by the state fiscal recovery fund and the capital projects fund. On or before  
9 October 31, 2023, and quarterly thereafter until and including October 31, 2026, the office shall  
10 provide a report to the speaker of the house and senate president, with copies to the chairpersons  
11 of the house and senate finance committees, identifying programs that are at risk of significant  
12 underspending or noncompliance with federal or state requirements. The report, at a minimum must  
13 include an assessment of how programs that are at risk can be remedied. In the event that any state  
14 fiscal recovery fund program would put the state at risk of forfeiture of federal funds, the governor  
15 may propose to reallocate funding from the at-risk program to the unemployment insurance trust  
16 fund. This proposal will be referred to the General Assembly within the first ten (10) days of  
17 November to go into effect thirty (30) days hence, unless rejected by formal action of the house  
18 and senate acting concurrently within that time.

19           SECTION 20. Notwithstanding any general laws to the contrary, the state controller shall  
20 transfer (\$100,000) to the Group Home Facility Improvement Fund restricted receipt account by  
21 July 15, 2024.

22           SECTION 21. This article shall take effect as of July 1, 2024, except as otherwise provided  
23 herein.