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**ARTICLE 10**

RELATING TO MAKING REVISED APPROPRIATIONS IN SUPPORT OF FY 2023

SECTION 1. Subject to the conditions, limitations and restrictions hereinafter contained in this act, the following general revenue amounts are hereby appropriated out of any money in the treasury not otherwise appropriated to be expended during the fiscal year ending June 30, 2023. The amounts identified for federal funds and restricted receipts shall be made available pursuant to section 35-4-22 and Chapter 41 of Title 42 of the Rhode Island General Laws. For the purposes and functions hereinafter mentioned, the state controller is hereby authorized and directed to draw his or her orders upon the general treasurer for the payment of such sums or such portions thereof as may be required from time to time upon receipt by him or her of properly authenticated vouchers.

	<b>FY 2023</b>	<b>FY 2023</b>	<b>FY 2023</b>
	<b>Enacted</b>	<b>Change</b>	<b>FINAL</b>
<b>Administration</b>			
<i>Central Management</i>			
General Revenues	4,896,389	302,285	5,198,674
Provided that \$2,000,000 shall be allocated to support a state workforce compensation and classification study, of which all unexpended or unencumbered balances, at the end of the fiscal year, shall be reappropriated to the ensuing fiscal year and made immediately available for the same purposes.			
Federal Funds	108,998,500	0	108,998,500
Federal Funds - State Fiscal Recovery Fund			
Nonprofit Assistance	20,000,000	0	20,000,000
Public Health Response Warehouse			
Support	2,000,000	0	2,000,000
Health Care Facilities	77,500,000	0	77,500,000
Ongoing COVID-19 Response	73,000,000	(73,000,000)	0
Total - Central Management	286,394,889	(72,697,715)	213,697,174
<i>Legal Services</i>			
General Revenues	2,374,193	(282,893)	2,091,300
<i>Accounts and Control</i>			

1	General Revenues	5,211,103	(108,798)	5,102,305
2	Federal Funds			
3	Federal Funds - Capital Projects Fund			
4	CPF Administration	349,497	413,541	763,038
5	Federal Funds - State Fiscal Recovery Fund			
6	Pandemic Recovery Office	4,948,839	917,703	5,866,542
7	Restricted Receipts –			
8	OPEB Board Administration	137,905	51,458	189,363
9	Restricted Receipts –			
10	Grants Management Administration	2,130,371	189,986	2,320,357
11	Total - Accounts and Control	12,777,715	1,463,890	14,241,605
12	<i>Office of Management and Budget</i>			
13	General Revenues	8,354,324	(472,085)	7,882,239
14	Federal Funds	101,250	0	101,250
15	Restricted Receipts	300,000	0	300,000
16	Other Funds	1,228,111	229,890	1,458,001
17	Total - Office of Management and Budget	9,983,685	(242,195)	9,741,490
18	<i>Purchasing</i>			
19	General Revenues	3,830,668	(488,977)	3,341,691
20	Restricted Receipts	381,474	3,404	384,878
21	Other Funds	550,989	26,241	577,230
22	Total - Purchasing	4,763,131	(459,332)	4,303,799
23	<i>Human Resources</i>			
24	General Revenues	755,922	30,482	786,404
25	<i>Personnel Appeal Board</i>			
26	General Revenues	143,059	(184)	142,875
27	<i>Information Technology</i>			
28	General Revenues	721,340	20,000	741,340
29	Restricted Receipts	54,589,160	8,815,928	63,405,088

30 Provided that of the total available in the Information Technology Investment Fund as of  
31 July 1, 2022, \$22.4 million shall be made available for the development and implementation of an  
32 electronic medical records system for the state hospitals, \$19.4 million for the replacement and  
33 modernization of the legacy department of labor and training mainframe system, \$6.7 million for  
34 RIBridges Mobile and Childcare Tracking, \$2.5 million for Blockchain Digital Identity, \$2.2

1 million to support implementation of the Enterprise Resource Planning System, \$5.8 million for  
 2 the department of environmental management’s online permit and licensing systems for fish and  
 3 wildlife, commercial fishing, and boating registrations, \$3.3 million for Wi-Fi and Technology at  
 4 the Adult Correctional Institutions, and \$2.3 million for the tax modernization system.

5	Total - Information Technology	55,310,500	8,835,928	64,146,428
6	<i>Library and Information Services</i>			
7	General Revenues	1,796,514	1,027	1,797,541
8	Federal Funds	2,088,205	223,141	2,311,346
9	Restricted Receipts	6,990	0	6,990
10	Total – Library and Information Services	3,891,709	224,168	4,115,877
11	<i>Planning</i>			
12	General Revenues	840,855	(87,128)	753,727
13	Federal Funds	3,050	0	3,050
14	Other Funds			
15	Air Quality Modeling	24,000	0	24,000
16	Federal Highway –			
17	PL Systems Planning	3,813,016	(627,630)	3,185,386
18	State Transportation Planning Match	592,033	(237,789)	354,244
19	FTA - Metro Planning Grant	1,340,126	313,871	1,653,997
20	Total-Planning	6,613,080	(638,676)	5,974,404
21	<i>General</i>			
22	General Revenues			
23	Miscellaneous Grants/Payments	130,000	0	130,000
24	Provided that this amount be allocated to City Year for the Whole School Whole Child			
25	Program, which provides individualized support to at-risk students.			
26	Torts - Courts/Awards	675,000	125,000	800,000
27	Wrongful Conviction Awards	0	1,464,379	1,464,379
28	Resource Sharing and State			
29	Library Aid	10,991,049	0	10,991,049
30	Library Construction Aid	1,859,673	0	1,859,673
31	Historic Tax Credits	28,000,000	0	28,000,000
32	RICAP Transfer	15,000,000	242,395,000	257,395,000
33	Federal Funds			
34	Federal Funds – State Fiscal Recovery Fund			

1	Aid to the Convention Center	5,000,000	5,000,000	10,000,000
2	Federal Funds – Capital Projects Fund			
3	Municipal and Higher Ed			
4	Matching Grant Program	23,360,095	(30)	23,360,065
5	RIC Student Services Center	5,000,000	(5,000,000)	0
6	Restricted Receipts	700,000	0	700,000
7	Other Funds			
8	Rhode Island Capital Plan Funds			
9	Security Measures State Buildings	500,000	205,557	705,557
10	Energy Efficiency Improvements	1,250,000	710,807	1,960,807
11	Cranston Street Armory	750,000	0	750,000
12	State House Renovations	2,083,000	1,021,916	3,104,916
13	Zambarano Buildings and Campus	6,070,000	1,267,784	7,337,784
14	Replacement of Fueling Tanks	680,000	983,189	1,663,189
15	Environmental Compliance	400,000	356,336	756,336
16	Big River Management Area	427,000	173,600	600,600
17	Shepard Building Upgrades	1,500,000	1,907,272	3,407,272
18	RI Convention Center Authority	7,350,000	0	7,350,000
19	Pastore Center Power Plant Rehabilitation	0	783,726	783,726
20	Accessibility - Facility Renovations	1,000,000	400,000	1,400,000
21	DoIT Enterprise Operations Center	3,300,000	(2,750,000)	550,000
22	BHDDH MH & Community Facilities			
23	- Asset Protection	750,000	141,341	891,341
24	BHDDH DD & Community Homes			
25	- Fire Code	325,000	276,335	601,335
26	BHDDH DD Regional Facilities			
27	- Asset Protection	1,700,000	0	1,700,000
28	BHDDH Substance Abuse			
29	Asset Protection	500,000	164,471	664,471
30	BHDDH Group Homes	1,250,000	178,690	1,428,690
31	Statewide Facility Master Plan	1,700,000	169,021	1,869,021
32	Cannon Building	1,150,000	(1,150,000)	0
33	Old State House	100,000	272,427	372,427
34	State Office Building	100,000	80,054	180,054

1	State Office Reorganization			
2	& Relocation	250,000	1,512,000	1,762,000
3	William Powers Building	2,700,000	834,000	3,534,000
4	Pastore Center Non-Hospital			
5	Buildings Asset Protection	6,250,000	842,253	7,092,253
6	Washington County Government			
7	Center	500,000	(495,289)	4,711
8	Chapin Health Laboratory	500,000	291,377	791,377
9	560 Jefferson Blvd Asset Protection	150,000	(150,000)	0
10	Arrigan Center	825,000	(825,000)	0
11	<del>Dunkin-Donuts</del> Civic Center	8,150,000	0	8,150,000
12	Pastore Center Building Demolition	1,000,000	(1,000,000)	0
13	Veterans Auditorium	765,000	0	765,000
14	Pastore Center Hospital Buildings			
15	Asset Protection	500,000	(500,000)	0
16	Pastore Campus Infrastructure	11,050,000	(11,050,000)	0
17	Community Facilities Asset Protection	450,000	180,000	630,000
18	Zambarano LTAC Hospital	1,177,542	0	1,177,542
19	Medical Examiners New Facility	4,500,000	(4,500,000)	0
20	Total - General	162,368,359	234,316,216	396,684,575
21	Debt Service Payments			
22	General Revenues	153,991,095	(2,627,703)	151,363,392
23	Out of the general revenue appropriations for debt service, the General Treasurer is			
24	authorized to make payments for the I-195 Redevelopment District Commission loan up to the			
25	maximum debt service due in accordance with the loan agreement.			
26	Other Funds			
27	Transportation Debt Service	40,548,738	0	40,548,738
28	Investment Receipts - Bond Funds	100,000	0	100,000
29	Total - Debt Service Payments	194,639,833	(2,627,703)	192,012,130
30	<i>Energy Resources</i>			
31	Federal Funds			
32	Federal Funds	981,791	974,647	1,956,438
33	Federal Funds - State Fiscal Recovery Fund			
34	Electric Heat Pump Grant Program	5,000,000	0	5,000,000

1	Restricted Receipts	14,779,659	15,969,878	30,749,537
2	Other Funds	0	800,000	800,000
3	Total - Energy Resources	20,761,450	17,744,525	38,505,975
4	<i>Rhode Island Health Benefits Exchange</i>			
5	General Revenues	4,077,880	(645,136)	3,432,744
6	Federal Funds			
7	Federal Funds	12,392,493	32,711	12,425,204
8	Federal Funds - State Fiscal Recovery Fund			
9	Auto-Enrollment Program	1,288,710	0	1,288,710
10	Restricted Receipts	15,010,294	303,966	15,314,260
11	Total - Rhode Island Health Benefits			
12	Exchange	32,769,377	(308,459)	32,460,918
13	<i>Office of Diversity, Equity &amp; Opportunity</i>			
14	General Revenues	1,508,606	(189,270)	1,319,336
15	Other Funds	119,807	(17,956)	101,851
16	Total - Office of Diversity, Equity & Opportunity	1,628,413	(207,226)	1,421,187
17	<i>Capital Asset Management and Maintenance</i>			
18	General Revenues	9,810,315	255,700	10,066,015
19	<i>Statewide Personnel and Operations</i>			
20	General Revenues			
21	FEMA Contingency Reserve	15,000,000	(10,000,000)	5,000,000
22	Provided that all unexpended or unencumbered balances as of June 30, 2023, relating to			
23	the Federal Emergency Management Agency Contingency Reserve are hereby reappropriated to			
24	the following fiscal year.			
25	General Officer Transition Costs	350,000	(350,000)	0
26	Total - Statewide Personnel and Operations	15,350,000	(10,350,000)	5,000,000
27	Grand Total - Administration	820,335,630	175,056,526	995,392,156
28	<b>Business Regulation</b>			
29	<i>Central Management</i>			
30	General Revenues	3,801,190	202,608	4,003,798
31	<i>Banking Regulation</i>			
32	General Revenues	1,942,687	(169,682)	1,773,005
33	Restricted Receipts	63,000	0	63,000
34	Total - Banking Regulation	2,005,687	(169,682)	1,836,005

1	<i>Securities Regulation</i>			
2	General Revenues	863,630	(23,279)	840,351
3	Restricted Receipts	15,000	0	15,000
4	Total - Securities Regulation	878,630	(23,279)	855,351
5	<i>Insurance Regulation</i>			
6	General Revenues	4,419,316	93,106	4,512,422
7	Restricted Receipts	2,041,662	(159,146)	1,882,516
8	Total - Insurance Regulation	6,460,978	(66,040)	6,394,938
9	<i>Office of the Health Insurance Commissioner</i>			
10	General Revenues	3,777,735	(32,173)	3,745,562
11	Provided that \$1,500,000 is used to conduct a comprehensive analysis of all state licensed			
12	and contracted social and human service providers, to include review of rates, eligibility, utilization,			
13	and accountability standards pursuant to Rhode Island General Law, Section 42-14.5-3(t).			
14	Federal Funds	372,887	113,906	486,793
15	Restricted Receipts	532,817	(52,340)	480,477
16	Total - Office of the Health			
17	Insurance Commissioner	4,683,439	29,393	4,712,832
18	<i>Board of Accountancy</i>			
19	General Revenues	5,490	0	5,490
20	<i>Commercial Licensing and Gaming and Athletics Licensing</i>			
21	General Revenues	1,167,550	(1,416)	1,166,134
22	Restricted Receipts	914,932	(46,972)	867,960
23	Total - Commercial Licensing and Gaming			
24	and Athletics Licensing	2,082,482	(48,388)	2,034,094
25	<i>Building, Design and Fire Professionals</i>			
26	General Revenues	8,852,699	523,803	9,376,502
27	Federal Funds	318,300	0	318,300
28	Restricted Receipts	2,200,455	(263,530)	1,936,925
29	Other Funds			
30	Quonset Development Corporation	69,727	0	69,727
31	Rhode Island Capital Plan Funds			
32	Fire Academy Expansion	675,000	(675,000)	0
33	Total - Building, Design and Fire Professionals	12,116,181	(414,727)	11,701,454
34	<i>Office of Cannabis Regulation</i>			

1	General Revenues	1,440,464	(1,440,464)	0
2	Restricted Receipts	5,021,772	(12,708)	5,009,064
3	Total - Office of Cannabis Regulation	6,462,236	(1,453,172)	5,009,064
4	Grand Total - Business Regulation	38,496,313	(1,943,287)	36,553,026
5	<b>Executive Office of Commerce</b>			
6	<i>Central Management</i>			
7	General Revenues	2,356,175	(196,810)	2,159,365
8	<i>Housing and Community Development</i>			
9	General Revenues	1,522,293	2,867,036	4,389,329
10	Federal Funds			
11	Federal Funds	16,124,699	7,788,516	23,913,215
12	Federal Funds - State Fiscal Recovery Fund			
13	OHCD Predevelopment and Capacity Fund	500,000	421,391	921,391
14	Development of Affordable			
15	Housing	30,000,000	259,175	30,259,175
16	Homelessness Assistance Program	7,000,000	1,500,000	8,500,000
17	Site Acquisition	3,000,000	6,000,000	9,000,000
18	Down Payment Assistance	10,000,000	0	10,000,000
19	Workforce Housing	12,000,000	0	12,000,000
20	Affordable Housing			
21	Predevelopment Program	2,500,000	0	2,500,000
22	Home Repair and Community			
23	Revitalization	15,000,000	0	15,000,000
24	Statewide Housing Plan	2,000,000	0	2,000,000
25	Homelessness Infrastructure	15,000,000	0	15,000,000
26	Restricted Receipts	7,664,150	7,551,960	15,216,110
27	Total - Housing and Community			
28	Development	122,311,142	26,388,078	148,699,220
29	<i>Quasi-Public Appropriations</i>			
30	General Revenues			
31	Rhode Island Commerce			
32	Corporation	7,947,778	0	7,947,778
33	Airport Impact Aid	1,010,036	0	1,010,036
34	Sixty percent (60%) of the first \$1,000,000 appropriated for airport impact aid shall be			



1 distributed to each airport serving more than 1,000,000 passengers based upon its percentage of the  
 2 total passengers served by all airports serving more than 1,000,000 passengers. Forty percent (40%)  
 3 of the first \$1,000,000 shall be distributed based on the share of landings during calendar year 2022  
 4 at North Central Airport, Newport-Middletown Airport, Block Island Airport, Quonset Airport,  
 5 T.F. Green Airport and Westerly Airport, respectively. The Rhode Island Commerce Corporation  
 6 shall make an impact payment to the towns or cities in which the airport is located based on this  
 7 calculation. Each community upon which any part of the above airports is located shall receive at  
 8 least \$25,000.

9	STAC Research Alliance	900,000	0	900,000
10	Innovative Matching			
11	Grants/Internships	1,000,000	0	1,000,000
12	I-195 Redevelopment			
13	District Commission	961,000	0	961,000
14	Polaris Manufacturing Grant	450,000	0	450,000
15	East Providence Waterfront			
16	Commission	50,000	0	50,000
17	Urban Ventures	140,000	0	140,000
18	Chafee Center at Bryant	476,200	0	476,200
19	Municipal Infrastructure			
20	Grant Program	2,500,000	5,500,000	8,000,000
21	<a href="#"><u>Provided that \$5,500,000 shall be allocated to the Rhode Island Infrastructure Bank for the</u></a>			
22	<a href="#"><u>creation of a Municipal Matching Grant Pool for cities and towns that apply for federal</u></a>			
23	<a href="#"><u>Infrastructure Investment and Jobs Act funds, but lack matching funds.</u></a>			
24	OSCAR Program			
25	– Infrastructure Bank	4,000,000	0	4,000,000
26	Federal Funds - State Fiscal Recovery Fund			
27	Port of Davisville	6,000,000	0	6,000,000
28	Other Funds			
29	Rhode Island Capital Plan Funds			
30	I-195 Redevelopment District Commission	805,000	235,048	1,040,048
31	Quonset Point Davisville Pier	0	20,274	20,274
32	Total - Quasi-Public Appropriations	26,240,014	5,755,322	31,995,336

33 *Economic Development Initiatives Fund*

34 General Revenues

1	Innovation Initiative	1,000,000	0	1,000,000
2	Rebuild RI Tax Credit Fund	13,500,000	0	13,500,000
3	Small Business Promotion	300,000	0	300,000
4	Small Business Assistance	650,000	0	650,000
5	Federal Funds			
6	Federal Funds	20,000,000	0	20,000,000
7	Federal Funds - State Fiscal Recovery Fund			
8	Destination Marketing	1,500,000	0	1,500,000
9	Assistance to Impacted Industries	0	5,129,000	5,129,000
10	Total - Economic Development Initiatives			
11	Fund	36,950,000	5,129,000	42,079,000
12	<i>Commerce Programs</i>			
13	General Revenues			
14	Wavemaker Fellowship	3,200,000	0	3,200,000
15	Air Service Development Fund	2,250,000	0	2,250,000
16	Main Streets Revitalization	5,000,000	0	5,000,000
17	Federal Funds - State Fiscal Recovery Fund			
18	Minority Business Accelerator	2,000,000	0	2,000,000
19	Blue Economy Investments	10,000,000	(10,000,000)	0
20	Bioscience Investments	5,000,000	(5,000,000)	0
21	South Quay Marine Terminal	12,000,000	(12,000,000)	0
22	Small Business Assistance	0	13,257,568	13,257,568
23	Statewide Broadband Planning and Mapping	0	230,800	230,800
24	Federal Funds - Capital Projects Fund			
25	Broadband	15,383,000	0	15,383,000
26	Total - Commerce Programs	54,833,000	(13,511,632)	41,321,368
27	Grand Total - Executive Office of Commerce	242,690,331	23,563,958	266,254,289
28	<b>Labor and Training</b>			
29	<i>Central Management</i>			
30	General Revenues	1,065,747	(20,807)	1,044,940
31	Restricted Receipts	379,215	(25,494)	353,721
32	Total - Central Management	1,444,962	(46,301)	1,398,661
33	<i>Workforce Development Services</i>			
34	General Revenues	1,103,105	404,814	1,507,919

1	<u>Provided that \$200,000 of this amount is used to support Year Up.</u>			
2	Federal Funds	19,464,609	15,466,895	34,931,504
3	Other Funds	8,026	(8,026)	0
4	Total - Workforce Development Services	20,575,740	15,863,683	36,439,423
5	<i>Workforce Regulation and Safety</i>			
6	General Revenues	4,240,619	(89,841)	4,150,778
7	<i>Income Support</i>			
8	General Revenues	3,949,058	21,148	3,970,206
9	Federal Funds			
10	Federal Funds	57,711,996	(32,426,193)	25,285,803
11	Federal Funds - State Fiscal Recovery Fund			
12	Unemployment Insurance Trust Fund			
13	Contribution	100,000,000	0	100,000,000
14	Restricted Receipts	2,076,599	1,528,729	3,605,328
15	Other Funds			
16	Temporary Disability			
17	Insurance Fund	215,049,696	29,262,655	244,312,351
18	Employment Security Fund	177,075,000	(39,500,000)	137,575,000
19	Total - Income Support	555,862,349	(41,113,661)	514,748,688
20	<i>Injured Workers Services</i>			
21	Restricted Receipts	11,403,127	(1,467,862)	9,935,265
22	<i>Labor Relations Board</i>			
23	General Revenues	452,822	91,680	544,502
24	<i>Governor's Workforce Board</i>			
25	General Revenues	12,031,000	0	12,031,000
26	Provided that \$600,000 of these funds shall be used for enhanced training for direct care			
27	and support services staff to improve resident quality of care and address the changing health care			
28	needs of nursing facility residents due to higher acuity and increased cognitive impairments			
29	pursuant to Rhode Island General Laws, Section 23-17.5-36.			
30	Federal Funds - State Fiscal Recovery Fund			
31	Enhanced Real Jobs	10,000,000	0	10,000,000
32	Restricted Receipts	18,443,377	2,467,174	20,910,551
33	Total - Governor's Workforce Board	40,474,377	2,467,174	42,941,551
34	Grand Total - Labor and Training	634,453,996	(24,295,128)	610,158,868

1	<b>Department of Revenue</b>			
2	<i>Director of Revenue</i>			
3	General Revenues	2,257,475	(16,812)	2,240,663
4	<i>Office of Revenue Analysis</i>			
5	General Revenues	970,638	(26,967)	943,671
6	<i>Lottery Division</i>			
7	Other Funds	435,992,155	(46,890,162)	389,101,993
8	Rhode Island Capital Plan Funds			
9	Lottery Building Enhancements	850,000	(850,000)	0
10	Total - Lottery Division	436,842,155	(47,740,162)	389,101,993
11	<i>Municipal Finance</i>			
12	General Revenues	1,738,044	(31,593)	1,706,451
13	Federal Funds	131,957,594	0	131,957,594
14	Total - Municipal Finance	133,695,638	(31,593)	133,664,045
15	<i>Taxation</i>			
16	General Revenues	34,793,050	(1,602,397)	33,190,653
17	Restricted Receipts	2,156,890	7,120	2,164,010
18	Other Funds			
19	Motor Fuel Tax Evasion	155,000	20,000	175,000
20	Total - Taxation	37,104,940	(1,575,277)	35,529,663
21	<i>Registry of Motor Vehicles</i>			
22	General Revenues	39,062,598	(37,719)	39,024,879
23	Provided that all unexpended or unencumbered balances as of June 30, 2023 relating to			
24	license plate reissuance are hereby reappropriated to the following fiscal year.			
25	Federal Funds	220,000	209,496	429,496
26	Restricted Receipts	3,494,403	0	3,494,403
27	Total - Registry of Motor Vehicles	42,777,001	171,777	42,948,778
28	<i>State Aid</i>			
29	General Revenues			
30	Distressed Communities Relief Fund	12,384,458	0	12,384,458
31	Payment in Lieu of Tax Exempt			
32	Properties	48,433,591	0	48,433,591
33	Motor Vehicle Excise Tax Payments	230,954,881	(337,089)	230,617,792
34	Property Revaluation Program	414,947	205,216	620,163

1	Restricted Receipts	995,120	0	995,120
2	Total - State Aid	293,182,997	(131,873)	293,051,124
3	<i>Collections</i>			
4	General Revenues	887,668	58,826	946,494
5	Grand Total - Revenue	947,718,512	(49,292,081)	898,426,431
6	<b>Legislature</b>			
7	General Revenues	48,542,952	8,492,654	57,035,606
8	Restricted Receipts	1,919,241	108,522	2,027,763
9	Grand Total - Legislature	50,462,193	8,601,176	59,063,369
10	<b>Lieutenant Governor</b>			
11	General Revenues	1,353,568	13,205	1,366,773
12	<b>Secretary of State</b>			
13	<i>Administration</i>			
14	General Revenues	4,049,383	(71,295)	3,978,088
15	<i>Corporations</i>			
16	General Revenues	2,687,784	(40,010)	2,647,774
17	<i>State Archives</i>			
18	General Revenues	178,651	6,816	185,467
19	Restricted Receipts	520,197	6,178	526,375
20	Total - State Archives	698,848	12,994	711,842
21	<i>Elections and Civics</i>			
22	General Revenues	3,439,462	180,739	3,620,201
23	Federal Funds	1,621,565	0	1,621,565
24	Total - Elections and Civics	5,061,027	180,739	5,241,766
25	<i>State Library</i>			
26	General Revenues	825,475	(13,603)	811,872
27	Provided that \$125,000 be allocated to support the Rhode Island Historical Society			
28	pursuant to Rhode Island General Law, Section 29-2-1 and \$18,000 be allocated to support the			
29	Newport Historical Society, pursuant to Rhode Island General Law, Section 29-2-2.			
30	Office of Public Information			
31	General Revenues	686,260	10,528	696,788
32	Receipted Receipts	25,000	0	25,000
33	Total - Office of Public Information	711,260	10,528	721,788
34	Grand Total - Secretary of State	14,033,777	79,353	14,113,130

1	<b>General Treasurer</b>			
2	<i>Treasury</i>			
3	General Revenues	2,709,016	25,259	2,734,275
4	Federal Funds	350,752	(18,555)	332,197
5	Other Funds			
6	Temporary Disability Insurance Fund	289,491	(36,334)	253,157
7	Tuition Savings Program - Administration	404,401	73,625	478,026
8	Total -Treasury	3,753,660	43,995	3,797,655
9	<i>State Retirement System</i>			
10	Restricted Receipts			
11	Admin Expenses –			
12	State Retirement System	12,382,831	(80,456)	12,302,375
13	Retirement –			
14	Treasury Investment Operations	2,000,963	(135,266)	1,865,697
15	Defined Contribution – Administration	314,124	7,828	321,952
16	Total - State Retirement System	14,697,918	(207,894)	14,490,024
17	<i>Unclaimed Property</i>			
18	Restricted Receipts	2,570,182	(4,710)	2,565,472
19	<i>Crime Victim Compensation Program</i>			
20	General Revenues	849,616	21,559	871,175
21	Federal Funds	422,493	0	422,493
22	Restricted Receipts	555,000	0	555,000
23	Total - Crime Victim Compensation Program	1,827,109	21,559	1,848,668
24	Grand Total - General Treasurer	22,848,869	(147,050)	22,701,819
25	<b>Board of Elections</b>			
26	General Revenues	6,249,463	(279,652)	5,969,811
27	<b>Rhode Island Ethics Commission</b>			
28	General Revenues	2,035,145	2,336	2,037,481
29	<b>Office of Governor</b>			
30	General Revenues			
31	General Revenues	7,002,280	446,987	7,449,267
32	Contingency Fund	150,000	0	150,000
33	Grand Total - Office of Governor	7,152,280	446,987	7,599,267
34	<b>Commission for Human Rights</b>			

1	General Revenues	1,744,334	116,491	1,860,825
2	Federal Funds	408,411	(13,197)	395,214
3	Grand Total - Commission for Human Rights	2,152,745	103,294	2,256,039
4	<b>Public Utilities Commission</b>			
5	Federal Funds	582,689	(58,971)	523,718
6	Restricted Receipts	12,987,076	209,563	13,196,639
7	Grand Total - Public Utilities Commission	13,569,765	150,592	13,720,357
8	<b>Office of Health and Human Services</b>			
9	<i>Central Management</i>			
10	General Revenues	49,502,266	(1,221,659)	48,280,607
11	Provided that <del>\$250,000</del> <u>\$30,000</u> shall be for the children's cabinet, established under			
12	Rhode Island General Law, Chapter 42-72.5, to assist with the planning for an early childhood			
13	governance structure of and for the transition of established early childhood programs to such an			
14	office.			
15	Federal Funds			
16	Federal Funds	167,520,158	(16,957,721)	150,562,437
17	Federal Funds - State Fiscal Recovery Fund			
18	Butler Hospital Short Term			
19	Stay Unit	8,000,000	0	8,000,000
20	Pediatric Recovery	7,500,000	1,534,900	9,034,900
21	Early Intervention Recovery	5,500,000	1,448,785	6,948,785
22	Certified Community			
23	Behavioral Health Clinics	30,000,000	0	30,000,000
24	Restricted Receipts	56,342,012	(20,945,192)	35,396,820
25	Total - Central Management	324,364,436	(36,140,887)	288,223,549
26	<i>Medical Assistance</i>			
27	General Revenues			
28	Managed Care	407,943,888	(41,714,198)	366,229,690
29	Hospitals	86,155,276	3,384,097	89,539,373
30	Of the general revenue funding, \$2.5 million shall be provided for Graduate Medical			
31	Education programs of which \$1.0 million is for hospitals designated as a Level I Trauma Center,			
32	\$1.0 million is for hospitals providing Neonatal Intensive Care Unit level of care and \$0.5 million			
33	is for the new residential training program at Landmark Hospital.			
34	Nursing Facilities	137,967,876	(17,439,676)	120,528,200

1	Home and Community			
2	Based Services	61,054,127	(11,406,087)	49,648,040
3	Other Services	145,886,477	(6,924,567)	138,961,910
4	Pharmacy	87,283,555	(7,314,725)	79,968,830
5	Rhody Health	221,113,381	(33,363,951)	187,749,430
6	Federal Funds			
7	Managed Care	552,913,884	41,018,438	593,932,322
8	Hospitals	128,123,193	6,058,782	134,181,975
9	Nursing Facilities	173,656,008	7,815,792	181,471,800
10	Home and Community			
11	Based Services	76,711,843	(1,959,883)	74,751,960
12	Other Services	865,746,927	(42,005,836)	823,741,091
13	Pharmacy	116,445	414,725	531,170
14	Rhody Health	275,851,622	3,698,948	279,550,570
15	Other Programs	44,798,580	(11,183,332)	33,615,248
16	Restricted Receipts	24,750,000	(4,297,873)	20,452,127
17	Total - Medical Assistance	3,290,073,082	(115,219,346)	
18		3,174,853,736		
19	Grand Total –			
20	Office of Health and Human Services	3,614,437,518	(151,360,233)	
21		3,463,077,285		
22	<b>Children, Youth and Families</b>			
23	<i>Central Management</i>			
24	General Revenues	14,033,990	407,655	14,441,645
25	The director of the department of children, youth and families shall provide to the speaker			
26	of the house and president of the senate at least every sixty (60) days beginning September 1, 2021,			
27	a report on its progress implementing the accreditation plan filed in accordance with Rhode Island			
28	General Law, Section 42-72-5.3 and any projected changes needed to effectuate that plan. The			
29	report shall, at minimum, provide data regarding recruitment and retention efforts including			
30	attaining and maintaining a diverse workforce, documentation of newly filled and vacated			
31	positions, and progress towards reducing worker caseloads.			
32	Federal Funds			
33	Federal Funds	5,222,426	(570,813)	4,651,613
34	Federal Funds - State Fiscal Recovery Fund			



1	Foster Home Lead Abatement & Fire Safety	1,500,000	0	1,500,000
2	Provider Workforce Stabilization	2,500,000	5,672,204	8,172,204
3	Other Funds			
4	Rhode Island Capital Plan Funds			
5	DCYF Headquarters	250,000	(250,000)	0
6	DCYF Transitional Housing	500,000	(500,000)	0
7	Total - Central Management	24,006,416	4,759,046	28,765,462
8	<i>Children's Behavioral Health Services</i>			
9	General Revenues	8,684,693	(958,658)	7,726,035
10	Federal Funds			
11	Federal Funds	9,445,069	(867,236)	8,577,833
12	Federal Funds - State Fiscal Recovery Fund			
13	Psychiatric Residential Treatment			
14	Facility	12,000,000	0	12,000,000
15	Total - Children's Behavioral Health Services	30,129,762	(1,825,894)	28,303,868
16	<i>Juvenile Correctional Services</i>			
17	General Revenues	22,098,188	20,363	22,118,551
18	Federal Funds	416,972	(222,483)	194,489
19	Restricted Receipts	317,386	(172,400)	144,986
20	Other Funds			
21	Rhode Island Capital Plan Funds			
22	Training School Asset Protection	250,000	5,500	255,500
23	Total - Juvenile Correctional Services	23,082,546	(369,020)	22,713,526
24	<i>Child Welfare</i>			
25	General Revenues	161,584,128	(1,815,468)	159,768,660
26	Provided that up to \$2,000,000 of unexpended funding shall be available for vehicles in			
27	the following fiscal year for which a purchase was initiated prior to June 30, 2023.			
28	Federal Funds	74,035,823	3,476,288	77,512,111
29	Restricted Receipts	1,467,772	(103,024)	1,364,748
30	Total - Child Welfare	237,087,723	1,557,796	238,645,519
31	<i>Higher Education Incentive Grants</i>			
32	General Revenues	200,000	0	200,000
33	Grand Total - Children, Youth and Families	314,506,447	4,121,928	318,628,375
34	<b>Health</b>			

1	<i>Central Management</i>			
2	General Revenues	2,965,099	367,509	3,332,608
3	Federal Funds	4,322,005	1,524,737	5,846,742
4	Restricted Receipts	26,202,867	(484,768)	25,718,099
5	Provided that the disbursement of any indirect cost recoveries on federal grants budgeted			
6	in this line item that are derived from grants authorized under The Coronavirus Preparedness and			
7	Response Supplemental Appropriations Act (P.L. 116-123); The Families First Coronavirus			
8	Response Act (P.L. 116-127); The Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-			
9	136); The Paycheck Protection Program and Health Care Enhancement Act (P.L. 116-139); the			
10	Consolidated Appropriations Act, 2021 (P.L. 116-260); and the American Rescue Plan Act of 2021			
11	(P.L. 117-2), are hereby subject to the review and prior approval of the Director of Management			
12	and Budget. No obligation or expenditure of these funds shall take place without such approval.			
13	Total - Central Management	33,489,971	1,407,478	34,897,449
14	<i>Community Health and Equity</i>			
15	General Revenues	1,588,431	84	1,588,515
16	Federal Funds			
17	Federal Funds	81,169,548	(1,910,692)	79,258,856
18	Federal Funds – State Fiscal Recovery Fund			
19	Public Health Clinics	4,000,000	0	4,000,000
20	Restricted Receipts	41,511,977	1,313,788	42,825,765
21	Total - Community Health and Equity	128,269,956	(596,820)	127,673,136
22	<i>Environmental Health</i>			
23	General Revenues	6,088,320	(696,472)	5,391,848
24	Federal Funds	8,549,060	1,418,514	9,967,574
25	Restricted Receipts	967,543	(106,050)	861,493
26	Total - Environmental Health	15,604,923	615,992	16,220,915
27	<i>Health Laboratories and Medical Examiner</i>			
28	General Revenues	10,980,589	1,424,564	12,405,153
29	Federal Funds	2,756,028	783,517	3,539,545
30	Other Funds			
31	Rhode Island Capital Plan Funds			
32	Health Laboratories & Medical			
33	Examiner Equipment	400,000	176,012	576,012
34	Total – Health Laboratories and			

1	Medical Examiner	14,136,617	2,384,093	16,520,710
2	<i>Customer Services</i>			
3	General Revenues	8,198,687	(206,570)	7,992,117
4	Federal Funds	6,369,584	1,006,902	7,376,486
5	Restricted Receipts	4,024,890	2,459,043	6,483,933
6	Total - Customer Services	18,593,161	3,259,375	21,852,536
7	<i>Policy, Information and Communications</i>			
8	General Revenues	958,580	34,088	992,668
9	Federal Funds	2,876,367	266,775	3,143,142
10	Restricted Receipts	1,266,247	(381,834)	884,413
11	Total - Policy, Information and			
12	Communications	5,101,194	(80,971)	5,020,223
13	<i>Preparedness, Response, Infectious Disease &amp; Emergency Services</i>			
14	General Revenues	2,092,672	31,339	2,124,011
15	Federal Funds	24,921,020	(425,488)	24,495,532
16	Total - Preparedness, Response,			
17	Infectious Disease & Emergency Services	27,013,692	(394,149)	26,619,543
18	<i>COVID-19</i>			
19	General Revenues	0	156,132	156,132
20	Federal Funds	131,144,016	(2,936,968)	128,207,048
21	Total - COVID-19	131,144,016	(2,780,836)	128,363,180
22	Grand Total - Health	373,353,530	3,814,162	377,167,692

23 **Human Services**

24 *Central Management*

25	General Revenues	7,586,208	149,083	7,735,291
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26       Of this amount, \$400,000 is to support the Domestic Violence Prevention Fund to provide  
27 direct services through the Coalition Against Domestic Violence, \$350,000 to support Project  
28 Reach activities provided by the RI Alliance of Boys and Girls Clubs, \$267,000 is for outreach and  
29 supportive services through Day One, \$450,000 is for food collection and distribution through the  
30 Rhode Island Community Food Bank, \$500,000 for services provided to the homeless at Crossroads  
31 Rhode Island, \$600,000 for the Community Action Fund, \$250,000 is for the Institute for the Study  
32 and Practice of Nonviolence’s Reduction Strategy, \$50,000 is to support services provided to the  
33 immigrant and refugee population through Higher Ground International, and \$50,000 is for services  
34 provided to refugees through the Refugee Dream Center. An additional \$750,000 is for enhanced

1 support to the RI Alliance of Boys and Girls Clubs to assist students with academic, mental health,  
 2 and workforce readiness needs, and \$1,400,000 is for the Community Action Fund for support to  
 3 individuals and families affected by the pandemic.

4 The director of the department of human services shall provide to the speaker of the house,  
 5 president of the senate, and chairs of the house and senate finance committees at least every sixty  
 6 (60) days beginning August 1, 2022, a report on its progress in recruiting and retaining customer  
 7 serving staff. The report shall include: documentation of newly filled and vacated positions,  
 8 including lateral transfers, position titles, civil service information, including numbers of eligible  
 9 and available candidates, plans for future testing and numbers of eligible and available candidates  
 10 resulting from such testing, impacts on caseload backlogs and call center wait times, as well as  
 11 other pertinent information as determined by the director.

12	Federal Funds	5,425,851	1,476,532	6,902,383
13	Restricted Receipts	300,000	0	300,000
14	Total - Central Management	13,312,059	1,625,615	14,937,674

15 *Child Support Enforcement*

16	General Revenues	3,678,142	516,146	4,194,288
17	Federal Funds	8,773,784	105,668	8,879,452
18	Restricted Receipts	3,575,448	38,411	3,613,859
19	Total - Child Support Enforcement	16,027,374	660,225	16,687,599

20 *Individual and Family Support*

21	General Revenues	46,264,236	(2,341,513)	43,922,723
22	Federal Funds			
23	Federal Funds	123,929,840	24,880,602	
24		148,810,442		
25	Federal Funds - State Fiscal Recovery Fund			
26	Child Care Support	21,283,000	(8,624,421)	12,658,579
27	Restricted Receipts	250,255	51,795	302,050
28	Other Funds			
29	Rhode Island Capital Plan Funds			
30	Blind Vending Facilities	165,000	(5,214)	159,786
31	Total - Individual and Family Support	191,892,331	13,961,249	
32		205,853,580		

33 *Office of Veterans Services*

34	General Revenues	32,402,204	1,400,960	33,803,164
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1	Of this amount, \$200,000 is to provide support services through Veterans' organizations.			
2	Federal Funds	12,647,664	(236,447)	12,411,217
3	Restricted Receipts	759,968	50,573	810,541
4	Other Funds			
5	Rhode Island Capital Plan Funds			
6	Veterans Home Asset Protection	400,000	(375,000)	25,000
7	Veterans Memorial Cemetery Asset			
8	Protection	200,000	201,850	401,850
9	Total - Office of Veterans Services	46,409,836	1,041,936	47,451,772
10	<i>Health Care Eligibility</i>			
11	General Revenues	9,969,089	(1,988,647)	7,980,442
12	Federal Funds	16,052,510	(5,482,946)	10,569,564
13	Total - Health Care Eligibility	26,021,599	(7,471,593)	18,550,006
14	<i>Supplemental Security Income Program</i>			
15	General Revenues	17,886,000	(1,105,460)	16,780,540
16	<i>Rhode Island Works</i>			
17	General Revenues	8,681,937	455,544	9,137,481
18	Federal Funds	94,595,896	(15,778,156)	78,817,740
19	Total - Rhode Island Works	103,277,833	(15,322,612)	87,955,221
20	<i>Other Programs</i>			
21	General Revenues			
22	General Revenues	1,347,120	220,980	1,568,100
23	Of this appropriation, \$90,000 shall be used for hardship contingency payments.			
24	Retail SNAP Incentives Pilot Program	11,500,000	(10,000,000)	1,500,000
25	All unexpended or unencumbered balances, at the end of the fiscal year, shall be			
26	reappropriated to the ensuing fiscal year, and made immediately available for the same purpose.			
27	Federal Funds	435,426,342	63,027,402	
28		498,453,744		
29	Restricted Receipts	8,000	0	8,000
30	Total - Other Programs	448,281,462	53,248,382	
31		501,529,844		
32	<i>Office of Healthy Aging</i>			
33	General Revenues	12,996,855	(1,067,373)	11,929,482
34	Of this amount, \$325,000 is to provide elder services, including respite, through the			

1 Diocese of Providence, \$40,000 is for ombudsman services provided by the Alliance for Long Term  
 2 Care in accordance with Rhode Island General Laws, Chapter 42-66.7, \$85,000 is for security for  
 3 housing for the elderly in accordance with Rhode Island General Law, Section 42-66.1-3, and  
 4 \$1,000,000 is for Senior Services Support and \$580,000 is for elderly nutrition, of which \$530,000  
 5 is for Meals on Wheels.

6	Federal Funds	21,375,702	643,882	22,019,584
7	Restricted Receipts	61,000	0	61,000
8	Other Funds			
9	<i>Intermodal Surface Transportation</i>			
10	Fund	4,593,213	(323,663)	4,269,550
11	Total - Office of Healthy Aging	39,026,770	(747,154)	38,279,616
12	Grand Total - Human Services	902,135,264	45,890,588	
13		948,025,852		

14 **Behavioral Healthcare, Developmental Disabilities and Hospitals**

15 *Central Management*

16	General Revenues	4,900,015	(1,985,248)	2,914,767
17	Federal Funds	609,732	80,884	690,616
18	Total - Central Management	5,509,747	(1,904,364)	3,605,383

19 *Hospital and Community System Support*

20	General Revenues	2,791,946	(989,701)	1,802,245
21	Federal Funds	796,646	(733,323)	63,323
22	Restricted Receipts	261,029	173,143	434,172
23	Total - Hospital and Community System			
24	Support	3,849,621	(1,549,881)	2,299,740

25 *Services for the Developmentally Disabled*

26	General Revenues	173,368,833	(20,738,738)	
27		152,630,095		

28 Provided that of this general revenue funding, ~~\$15,170,870~~ \$13,826,656 shall be expended  
 29 on certain community-based department of behavioral healthcare, developmental disabilities and  
 30 hospitals (BHDDH) developmental disability private provider and self-directed consumer direct  
 31 care service worker raises and associated payroll ~~cost~~ costs as authorized by BHDDH. Any  
 32 ~~increases~~ increase for direct support-staff and residential or other community-based setting must  
 33 first receive the approval of BHDDH.

34 Provided further that of this general revenue funding, ~~\$4,748,600~~ \$4,469,600 shall be

1 expended on a Transformation Fund to be used for I/DD integrated day activities and supported  
 2 employment services ~~for individuals with intellectual and developmental disabilities~~, of which a  
 3 total of \$2,000,000 shall be expended specifically on those who self-direct for creation of regional  
 4 service advisement models and pool of substitute staff. An additional ~~\$458,100~~ \$779,493 shall be  
 5 expended on technology acquisition for individuals within the ~~developmental disabilities system~~  
 6 Developmental Disabilities System. An additional \$42,100 shall be expended on technical  
 7 assistance for the aforementioned technology acquisition. An additional \$450,000 shall be  
 8 expended on creating a statewide workforce initiative focused on recruiting, creating pipelines, and  
 9 credentialing. For these two designations of general revenue funding, all unexpended or  
 10 unencumbered balances at the end of the fiscal year shall be reappropriated to the ensuing fiscal  
 11 year and made immediately available for the same purpose.

12	Federal Funds	208,693,092	13,436,726
13		222,129,818	

14 Provided that of this federal funding, ~~\$19,105,835~~ \$19,765,802 shall be expended on  
 15 certain community-based department of behavioral healthcare, developmental disabilities and  
 16 hospitals (BHDDH) developmental disability private provider and self-directed consumer direct  
 17 care service worker raises and associated payroll ~~cost~~ costs as authorized by BHDDH. Any  
 18 ~~increases~~ increase for direct support staff and residential or other community-based setting must  
 19 first receive the approval of BHDDH.

20 Provided further that of this federal funding, ~~\$4,748,600~~ \$3,530,400 shall be expended on  
 21 a Transformation Fund to be used for I/DD integrated day activities and supported employment  
 22 services ~~for individuals with intellectual and developmental disabilities, of which \$2,000,000 shall~~  
 23 ~~be expended specifically on those who self direct for creation of regional service advisement~~  
 24 ~~models and pool of substitute staff~~. An additional ~~\$458,100~~ \$1,114,319 shall be expended on  
 25 technology acquisition for individuals within the ~~developmental disabilities system~~ Developmental  
 26 Disabilities System. An additional \$42,100 shall be expended on technical assistance for the  
 27 aforementioned technology acquisition. An additional \$450,000 shall be expended on creating a  
 28 statewide workforce initiative focused on recruiting, creating pipelines, and credentialing. For these  
 29 two designations of federal funding, all unexpended or unencumbered balances at the end of the  
 30 fiscal year shall be reappropriated to the ensuing fiscal year and made immediately available for  
 31 the same purpose.

32	Restricted Receipts	1,275,700	106,265	1,381,965
33	Other Funds			
34	Rhode Island Capital Plan Funds			

1	DD Residential Support	100,000	100,000	200,000
2	Total - Services for the Developmentally Disabled	383,437,625	(7,095,747)	
3		376,341,878		
4	<i>Behavioral Healthcare Services</i>			
5	General Revenues	2,969,495	2,009,726	4,979,221
6	Federal Funds	45,702,498	(4,237,498)	41,465,000
7	Provided that \$250,000 from Social Services Block Grant funds is awarded to The			
8	Providence Center to coordinate with Oasis Wellness and Recovery for its support and services			
9	program offered to individuals with behavioral health issues.			
10	Federal Funds - State Fiscal Recovery Fund			
11	Crisis Intervention Trainings	550,000	0	550,000
12	9-8-8 Hotline	1,875,000	0	1,875,000
13	Restricted Receipts	3,640,116	7,127,898	10,768,014
14	Provided that \$500,000 from the Opioid Stewardship Fund is distributed equally to the			
15	seven Regional Substance Abuse Prevention Task Forces to fund priorities determined by each			
16	Task Force.			
17	Total - Behavioral Healthcare Services	54,737,109	4,900,126	59,637,235
18	<i>Hospital and Community Rehabilitative Services</i>			
19	General Revenues	88,307,069	(10,005,554)	78,301,515
20	Federal Funds	30,232,988	(1,293,386)	28,939,602
21	Restricted Receipts	25,000	2,183,330	2,208,330
22	Other Funds			
23	Rhode Island Capital Plan Funds			
24	Hospital Equipment	300,000	314,000	614,000
25	Total - Hospital and Community			
26	Rehabilitative Services	118,865,057	(8,801,610)	
27		110,063,447		
28	<i>State of RI Psychiatric Hospital</i>			
29	General Revenue	30,662,874	(1,180,222)	29,482,652
30	Grand Total - Behavioral Healthcare,			
31	Developmental Disabilities and Hospitals	597,062,033	(15,631,698)	
32		581,430,335		
33	<b>Office of the Child Advocate</b>			
34	General Revenues	1,494,065	(9,005)	1,485,060



1           The Department of Administration shall hold a public hearing, in accordance with Rhode  
 2 Island General Law, Sections 36-4-16 and 36-4-16.2, by September 1, 2022 to consider revisions  
 3 to the Office’s unclassified service classification and pay plan consistent with the additional  
 4 appropriation provided.

5	Federal Funds	0	12,000	12,000
6	Grand Total – Office of the Child Advocate	1,494,065	2,995	1,497,060

7   **Commission on the Deaf and Hard of Hearing**

8	General Revenues	716,876	24,369	741,245
9	Restricted Receipts	100,000	5,599	105,599
10	Grand Total - Commission on the Deaf and			
11	Hard-of-Hearing	816,876	29,968	846,844

12   **Governor’s Commission on Disabilities**

13	General Revenues			
14	General Revenues	766,858	(35,341)	731,517
15	Livable Home Modification			
16	Grant Program	985,743	118,372	1,104,115

17           Provided that this will be used for home modification and accessibility enhancements to  
 18 construct, retrofit, and/or renovate residences to allow individuals to remain in community settings.  
 19 This will be in consultation with the Executive Office of Health and Human Services. All  
 20 unexpended or unencumbered balances, at the end of the fiscal year, shall be reappropriated to the  
 21 ensuing fiscal year, and made immediately available for the same purpose.

22	Federal Funds	378,658	(20)	378,638
23	Restricted Receipts	84,235	(28,662)	55,573
24	Grand Total - Governor’s Commission on			
25	Disabilities	2,215,494	54,349	2,269,843

26   **Office of the Mental Health Advocate**

27	General Revenues	973,329	(72,835)	900,494
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28   **Elementary and Secondary Education**

29 Administration of the Comprehensive Education Strategy

30	General Revenues	26,401,820	(285,449)	26,116,371
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31           Provided that \$90,000 be allocated to support the hospital school at Hasbro Children’s  
 32 Hospital pursuant to Rhode Island General Law, Section 16-7-20 and that \$395,000 be allocated to  
 33 support child opportunity zones through agreements with the Department of Elementary and  
 34 Secondary Education to strengthen education, health and social services for students and their

1 families as a strategy to accelerate student achievement.

2 Federal Funds

3 Federal Funds 291,417,789 44,373,422

4 335,791,211

5 Provided that \$684,000 from the Department's administrative share of Individuals with  
6 Disabilities Education Act funds be allocated to the Paul V. Sherlock Center on Disabilities to  
7 support the Rhode Island Vision Education and Services Program.

8 Federal Funds - State Fiscal Recovery Fund

9 Adult Education ~~Investment~~ Providers 2,000,000 0 2,000,000

10 Restricted Receipts

11 Restricted Receipts 2,271,670 732,204 3,003,874

12 HRIC Adult Education Grants 3,500,000 0 3,500,000

13 Total - Admin. of the Comprehensive

14 Ed. Strategy 325,591,279 44,820,177

15 370,411,456

16 *Davies Career and Technical School*

17 General Revenues 14,774,827 320,065 15,094,892

18 Federal Funds 1,872,920 1,354,632 3,227,552

19 Restricted Receipts 4,525,049 98,277 4,623,326

20 Other Funds

21 Rhode Island Capital Plan Funds

22 Davies School HVAC 1,150,000 (1,150,000) 0

23 Davies School Asset Protection 500,000 0 500,000

24 Davies School Healthcare Classroom

25 Renovations 6,500,000 (6,400,000) 100,000

26 Total - Davies Career and Technical School 29,322,796 (5,777,026) 23,545,770

27 *RI School for the Deaf*

28 General Revenues 7,940,337 76,645 8,016,982

29 Federal Funds 420,053 93,619 513,672

30 Restricted Receipts 605,166 13,034 618,200

31 Other Funds

32 School for the Deaf Transformation Grants 59,000 0 59,000

33 Rhode Island Capital Plan Funds

34 School for the Deaf Asset Protection 100,000 250,000 350,000

1	Total - RI School for the Deaf	9,124,556	433,298	9,557,854
2	<i>Metropolitan Career and Technical School</i>			
3	General Revenues	9,790,163	0	9,790,163
4	Federal Funds	4,125,711	(2,200,782)	1,924,929
5	Other Funds			
6	Rhode Island Capital Plan Funds			
7	MET School Asset Protection	800,000	0	800,000
8	Total - Metropolitan Career and Technical			
9	School	14,715,874	(2,200,782)	12,515,092
10	<i>Education Aid</i>			
11	General Revenues	1,063,437,756	396,153	
12		1,063,833,909		
13	Provided that the criteria for the allocation of early childhood funds shall prioritize			
14	prekindergarten seats and classrooms for four-year-olds whose family income is at or below one			
15	hundred eighty-five percent (185%) of federal poverty guidelines and who reside in communities			
16	with higher concentrations of low performing schools.			
17	Federal Funds	200,042,202	61,546,120	
18		261,588,322		
19	Restricted Receipts	36,719,278	(1,694,753)	35,024,525
20	Other Funds			
21	Permanent School Fund	300,000	0	300,000
22	Total - Education Aid	1,300,499,236	60,247,520	
23		1,360,746,756		
24	<i>Central Falls School District</i>			
25	General Revenues	48,961,338	0	48,961,338
26	Federal Funds	20,845,329	(10,845,329)	10,000,000
27	Total - Central Falls School District	69,806,667	(10,845,329)	58,961,338
28	<i>School Construction Aid</i>			
29	General Revenues			
30	General Revenues			
31	School Housing Aid	88,536,507	(3,839,206)	84,697,301
32	School Building Authority			
33	Capital Fund	50,000,000	3,839,206	53,839,206
34	Total – School Construction Aid	138,536,507	0	

1		138,536,507		
2	<i>Teachers' Retirement</i>			
3	General Revenues	130,855,471	0	
4		130,855,471		
5	Grand Total – Elementary and			
6	Secondary Education	2,018,452,386	86,677,858	
7		2,105,130,244		
8	<b>Public Higher Education</b>			
9	<i>Office of Postsecondary Commissioner</i>			
10	General Revenues	18,597,940	(1,342,754)	17,255,186
11	Provided that \$355,000 shall be allocated to the Rhode Island College Crusade pursuant to			
12	the Rhode Island General Law, Section 16-70-5, \$75,000 shall be allocated to Best Buddies Rhode			
13	Island to support its programs for children with developmental and intellectual disabilities, and			
14	\$200,000 shall be allocated to the Rhode Island School for Progressive Education to support access			
15	to higher education opportunities for teachers of color. It is also provided that <del>\$7,900,543</del>			
16	<u>\$6,567,542</u> shall be allocated to the Rhode Island Promise Scholarship program and \$147,000 shall			
17	be used to support Rhode Island's membership in the New England Board of Higher Education.			
18	Federal Funds			
19	Federal Funds	3,604,422	82,488	3,686,910
20	Guaranty Agency Administration	400,000	0	400,000
21	Guaranty Agency Operating Fund			
22	- Scholarships & Grants	4,000,000	0	4,000,000
23	Restricted Receipts	4,045,406	33,320	4,078,726
24	Other Funds			
25	Tuition Savings Program - Dual Enrollment	2,300,000	0	2,300,000
26	Tuition Savings Program - Scholarships and Grants	5,595,000	0	5,595,000
27	Nursing Education Center - Operating	2,891,398	(33,992)	2,857,406
28	Rhode Island Capital Plan Funds			
29	Higher Education Centers	2,932,500	763,656	3,696,156
30	Provided that the state fund no more than 50.0 percent of the total project cost.			
31	Total - Office of Postsecondary			
32	Commissioner	44,366,666	(497,282)	43,869,384
33	<i>University of Rhode Island</i>			
34	General Revenues			

1	General Revenues	91,270,252	93,063	91,363,315
2	Provided that in order to leverage federal funding and support economic development,			
3	\$700,000 shall be allocated to the Small Business Development Center, \$100,000 shall be allocated			
4	to the Institute for Labor Studies & Research and that \$50,000 shall be allocated to Special			
5	Olympics Rhode Island to support its mission of providing athletic opportunities for individuals			
6	with intellectual and developmental disabilities.			
7	Debt Service	29,049,378	253,084	29,302,462
8	RI State Forensics Laboratory	1,516,015	0	1,516,015
9	Other Funds			
10	University and College Funds	707,626,466	15,693,989	
11		723,320,455		
12	Debt - Dining Services	999,983	(3,000)	996,983
13	Debt - Education and General	5,402,219	70,000	5,472,219
14	Debt - Health Services	991,794	(1,000)	990,794
15	Debt - Housing Loan Funds	12,965,597	1	12,965,598
16	Debt - Memorial Union	2,053,787	98,848	2,152,635
17	Debt - Ryan Center	2,375,073	1	2,375,074
18	Debt - Parking Authority	1,294,923	2,501	1,297,424
19	URI Restricted Debt Service			
20	- Energy Conservation	546,271	0	546,271
21	URI Debt Service			
22	- Energy Conservation	2,071,504	0	2,071,504
23	Rhode Island Capital Plan Funds			
24	Asset Protection	11,350,000	0	11,350,000
25	Mechanical, Electric, and			
26	Plumbing Improvements	4,694,533	(4,400,000)	294,533
27	Fire Protection Academic Buildings	1,706,802	0	1,706,802
28	Bay Campus	6,000,000	(6,000,000)	0
29	Total - University of Rhode Island	881,914,597	5,807,487	
30		887,722,084		

31 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or  
32 unencumbered balances as of June 30, 2023 relating to the University of Rhode Island are hereby  
33 reappropriated to fiscal year 2024.

34 *Rhode Island College*

1	General Revenues			
2	General Revenues	62,341,287	28,375	62,369,662
3	Debt Service	6,002,565	216,936	6,219,501
4	Other Funds			
5	University and College Funds	108,584,424	(2,787,513)	
6		105,796,911		
7	Debt - Education and General	879,474	699,575	1,579,049
8	Debt - Housing	371,105	(2,026)	369,079
9	Debt - Student Center and Dining	155,000	0	155,000
10	Debt - Student Union	208,800	0	208,800
11	Debt - G.O. Debt Service	1,640,931	0	1,640,931
12	Debt - Energy Conservation	699,575	0	699,575
13	Rhode Island Capital Plan Funds			
14	Asset Protection	9,618,000	885,000	10,503,000
15	Infrastructure Modernization	4,900,000	2,944,910	7,844,910
16	Total - Rhode Island College	195,401,161	1,985,257	
17		197,386,418		

18 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or  
19 unencumbered balances as of June 30, 2023 relating to Rhode Island College are hereby  
20 reappropriated to fiscal year 2024.

21 *Community College of Rhode Island*

22	General Revenues			
23	General Revenues	55,693,282	17,202	55,710,484
24	Debt Service	1,405,299	36,180	1,441,479
25	Federal Funds	1,818,835	1,478,001	3,296,836
26	Restricted Receipts	804,787	(913)	803,874
27	Other Funds			
28	University and College Funds	121,625,011	(11,700,420)	
29		109,924,591		
30	Rhode Island Capital Plan Funds			
31	Asset Protection	3,246,000	1,096,001	4,342,001
32	Knight Campus Renewal	2,896,182	0	2,896,182
33	Data, Cabling, and			
34	Power Infrastructure	1,803,000	(1,300,000)	503,000

1	Flanagan Campus Renovations	1,982,000	(1,782,000)	200,000
2	CCRI Renovation and			
3	Modernization Phase I	5,000,000	(3,000,000)	2,000,000
4	Knight Campus Lab Renovations	0	53,790	53,790
5	Total - Community College of RI	196,274,396	(15,102,159)	
6		181,172,237		

7 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or  
8 unencumbered balances as of June 30, 2023 relating to the Community College of Rhode Island  
9 are hereby reappropriated to fiscal year 2024.

10	Grand Total - Public Higher Education	1,317,956,820	(7,806,697)	
11		1,310,150,123		

12 **RI State Council on the Arts**

13	General Revenues			
14	Operating Support	1,033,276	(12,355)	1,020,921
15	Grants	1,165,000	0	1,165,000

16 Provided that \$375,000 be provided to support the operational costs of WaterFire  
17 Providence art installations.

18	Federal Funds	1,331,719	189,729	1,521,448
19	Restricted Receipts	50,000	500	50,500
20	Other Funds			
21	Art for Public Facilities	585,000	0	585,000
22	Grand Total - RI State Council on the Arts	4,164,995	177,874	4,342,869

23 **RI Atomic Energy Commission**

24	General Revenues	1,146,763	(45,174)	1,101,589
25	Federal Funds	0	206,742	206,742
26	Restricted Receipts	25,036	0	25,036

27	Other Funds			
28	URI Sponsored Research	314,597	0	314,597

29	Rhode Island Capital Plan Funds			
30	Asset Protection	50,000	0	50,000
31	Grand Total - RI Atomic Energy Commission	1,536,396	161,568	1,697,964

32 **RI Historical Preservation and Heritage Commission**

33	General Revenues	1,572,452	(320,782)	1,251,670
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34 Provided that \$30,000 support the operational costs of the Fort Adams Trust's restoration

1	activities.			
2	Federal Funds	1,359,283	(250,246)	1,109,037
3	Restricted Receipts	424,100	0	424,100
4	Other Funds			
5	RIDOT Project Review	156,901	(49,998)	106,903
6	Grand Total - RI Historical Preservation and			
7	Heritage Comm.	3,512,736	(621,026)	2,891,710
8	<b>Attorney General</b>			
9	<i>Criminal</i>			
10	General Revenues	20,115,052	142,945	20,257,997
11	Federal Funds	2,884,123	(34,771)	2,849,352
12	Restricted Receipts	603,772	(37,903)	565,869
13	Total - Criminal	23,602,947	70,271	23,673,218
14	<i>Civil</i>			
15	General Revenues	6,778,199	71,791	6,849,990
16	Restricted Receipts	1,431,698	32,438	1,464,136
17	Total - Civil	8,209,897	104,229	8,314,126
18	<i>Bureau of Criminal Identification</i>			
19	General Revenues	2,042,239	40,259	2,082,498
20	Federal Funds	0	238,000	238,000
21	Restricted Receipts	1,187,466	71,392	1,258,858
22	Total - Bureau of Criminal Identification	3,229,705	349,651	3,579,356
23	<i>General</i>			
24	General Revenues	4,570,478	(30,475)	4,540,003
25	Other Funds			
26	Rhode Island Capital Plan Funds			
27	Building Renovations and Repairs	1,890,000	153,196	2,043,196
28	Total - General	6,460,478	122,721	6,583,199
29	Grand Total - Attorney General	41,503,027	646,872	42,149,899
30	<b>Corrections</b>			
31	<i>Central Management</i>			
32	General Revenues	20,060,213	2,381,334	22,441,547
33	<i>Parole Board</i>			
34	General Revenues	1,438,337	(77,296)	1,361,041



1	<i>Custody and Security</i>			
2	General Revenues	141,448,395	23,778,105	
3		165,226,500		
4	Federal Funds	1,149,582	264,791	1,414,373
5	Total - Custody and Security	142,597,977	24,042,896	
6		166,640,873		
7	<i>Institutional Support</i>			
8	General Revenues	23,108,898	8,257,141	31,366,039
9	Other Funds			
10	Rhode Island Capital Plan Funds			
11	Asset Protection	5,125,000	3,340,791	8,465,791
12	Correctional Facilities - Renovations	250,000	614,089	864,089
13	Total - Institutional Support	28,483,898	12,212,021	40,695,919
14	<i>Institutional Based Rehab/Population Management</i>			
15	General Revenues	11,773,097	648,992	12,422,089
16	Provided that \$1,050,000 be allocated to Crossroads Rhode Island for sex offender			
17	discharge planning.			
18	The director of the department of corrections shall provide to the speaker of the house and			
19	president of the senate at least every ninety (90) days beginning September 1, 2022, a report on			
20	efforts to modernize the correctional industries program. The report shall, at minimum, provide			
21	data on the past ninety (90) days regarding program participation, changes made in programming			
22	to more closely align with industry needs, new or terminated partnerships with employers,			
23	nonprofits, and advocacy groups, current program expenses and revenues, and the employment			
24	status of all persons on the day of discharge from department care who participated in the			
25	correctional industries program.			
26	Federal Funds	625,118	224,752	849,870
27	Restricted Receipts	64,600	0	64,600
28	Total - Institutional Based			
29	Rehab/Population Mgt.	12,462,815	873,744	13,336,559
30	<i>Healthcare Services</i>			
31	General Revenues	28,149,588	3,560,414	31,710,002
32	Restricted Receipts	2,868,614	0	2,868,614
33	Total - Healthcare Services	31,018,202	3,560,414	34,578,616
34	<i>Community Corrections</i>			

1	General Revenues	19,872,087	845,177	20,717,264
2	Federal Funds	369,417	40,654	410,071
3	Restricted Receipts	11,107	8,604	19,711
4	Total - Community Corrections	20,252,611	894,435	21,147,046
5	Grand Total - Corrections	256,314,053	43,887,548	
6		300,201,601		
7	<b>Judiciary</b>			
8	<i>Supreme Court</i>			
9	General Revenues			
10	General Revenues	32,346,588	1,438,164	33,784,752
11	Provided however, that no more than \$1,302,057 in combined total shall be offset to the			
12	Public Defender's Office, the Attorney General's Office, the Department of Corrections, the			
13	Department of Children, Youth and Families, and the Department of Public Safety for square-			
14	footage occupancy costs in public courthouses and further provided that \$230,000 be allocated to			
15	the Rhode Island Coalition Against Domestic Violence for the domestic abuse court advocacy			
16	project pursuant to Rhode Island General Law, Section 12-29-7 and that \$90,000 be allocated to			
17	Rhode Island Legal Services, Inc. to provide housing and eviction defense to indigent individuals.			
18	Defense of Indigents	5,075,432	0	5,075,432
19	Federal Funds	338,402	249,538	587,940
20	Restricted Receipts	4,051,045	766,892	4,817,937
21	Other Funds			
22	Rhode Island Capital Plan Funds			
23	Garrahy Courtroom Restoration	750,000	866	750,866
24	Judicial Complexes - HVAC	1,000,000	195,532	1,195,532
25	Judicial Complexes Asset Protection	1,500,000	90,235	1,590,235
26	Judicial Complexes Fan Coil Unit			
27	Replacements	750,000	0	750,000
28	Licht Judicial Complex Restoration	750,000	612	750,612
29	McGrath Judicial Complex	225,000	0	225,000
30	Total - Supreme Court	46,786,467	2,741,839	49,528,306
31	<i>Judicial Tenure and Discipline</i>			
32	General Revenues	169,767	1,645	171,412
33	<i>Superior Court</i>			
34	General Revenues	26,708,059	(177,584)	26,530,475

1	Federal Funds	236,617	(182,253)	54,364
2	Restricted Receipts	665,000	0	665,000
3	Total - Superior Court	27,609,676	(359,837)	27,249,839
4	<i>Family Court</i>			
5	General Revenues	25,436,666	(557,653)	24,879,013
6	Federal Funds	3,984,190	(220,400)	3,763,790
7	Total - Family Court	29,420,856	(778,053)	28,642,803
8	<i>District Court</i>			
9	General Revenues	16,059,965	(267,429)	15,792,536
10	Federal Funds	586,167	406,497	992,664
11	Restricted Receipts	60,000	0	60,000
12	Total - District Court	16,706,132	139,068	16,845,200
13	<i>Traffic Tribunal</i>			
14	General Revenues	10,728,771	(446,148)	10,282,623
15	<i>Workers' Compensation Court</i>			
16	Restricted Receipts	10,020,945	(504,964)	9,515,981
17	Grand Total - Judiciary	141,442,614	793,550	
18		142,236,164		
19	<b>Military Staff</b>			
20	General Revenues	3,365,511	(93,824)	3,271,687
21	Federal Funds	34,311,530	5,283,608	39,595,138
22	Restricted Receipts			
23	RI Military Family Relief Fund	55,000	0	55,000
24	Other Funds			
25	Rhode Island Capital Plan Funds			
26	Aviation Readiness Center	138,272	(138,272)	0
27	AMC Roof	366,500	0	366,500
28	Asset Protection	1,290,000	0	1,290,000
29	Quonset Airport Runway			
30	Reconstruction	275,000	0	275,000
31	Sun Valley Armory	788,161	(788,161)	0
32	Grand Total - Military Staff	40,589,974	4,263,351	44,853,325
33	<b>Public Safety</b>			
34	<i>Central Management</i>			

1	General Revenues	16,437,445	(13,741,282)	2,696,163
2	Provided that <del>\$15,000,000</del> <u>\$1,500,000</u> shall be allocated as the state contribution for the			
3	Statewide Body-worn Camera Program, subject to all program and reporting rules, regulations,			
4	policies, and guidelines prescribed in the Rhode Island General Laws. No money appropriated shall			
5	be distributed for Rhode Island police department body-worn camera expenses prior to the			
6	promulgation of rules and regulations. Notwithstanding the provisions of section 35-3-15 of the			
7	general laws, all unexpended or unencumbered balances as of June 30, 2023, from this			
8	appropriation are hereby reappropriated to fiscal year 2024.			
9	Federal Funds	10,840,576	4,553,338	15,393,914
10	Federal Funds - State Fiscal Recovery Fund			
11	Support for Survivors of Domestic Violence	3,500,000	0	3,500,000
12	Restricted Receipts	186,121	(627)	185,494
13	Total - Central Management	30,964,142	(9,188,571)	21,775,571
14	<i>E-911 Emergency Telephone System</i>			
15	Restricted Receipts	8,468,710	340,870	8,809,580
16	<i>Security Services</i>			
17	General Revenues	29,858,676	(2,819,565)	27,039,111
18	<i>Municipal Police Training Academy</i>			
19	General Revenues	281,456	(2,890)	278,566
20	Federal Funds	608,963	(50,438)	558,525
21	Total - Municipal Police Training Academy	890,419	(53,328)	837,091
22	<i>State Police</i>			
23	General Revenues	89,727,365	(560,798)	89,166,567
24	Federal Funds	6,413,954	3,815,664	10,229,618
25	Restricted Receipts	935,739	178,204	1,113,943
26	Other Funds			
27	Airport Corporation Assistance	168,211	(18,180)	150,031
28	Road Construction Reimbursement	2,871,108	483,542	3,354,650
29	Weight and Measurement Reimbursement	437,860	72,232	510,092
30	Rhode Island Capital Plan Funds			
31	DPS Asset Protection	1,000,000	693,033	1,693,033
32	Portsmouth Barracks	1,650,000	(1,650,000)	0
33	Southern Barracks	13,000,000	(3,548,542)	9,451,458
34	Training Academy Upgrades	1,386,380	42,728	1,429,108

1	Statewide Communications			
2	System Network	230,929	0	230,929
3	Headquarters Roof Replacement	0	384,836	384,836
4	Total - State Police	117,821,546	(107,281)	
5		117,714,265		
6	Grand Total - Public Safety	188,003,493	(11,827,875)	
7		176,175,618		
8	<b>Office of Public Defender</b>			
9	General Revenues	14,708,807	(409,604)	14,299,203
10	Federal Funds	65,665	30,000	95,665
11	Grand Total - Office of Public Defender	14,774,472	(379,604)	14,394,868
12	<b>Emergency Management Agency</b>			
13	General Revenues	4,308,154	1,129,365	5,437,519
14	Federal Funds	29,462,797	10,224,933	39,687,730
15	Restricted Receipts	457,420	(60,550)	396,870
16	Other Funds			
17	Rhode Island Capital Plan Funds			
18	RI Statewide Communications			
19	Network	1,494,400	0	1,494,400
20	Emergency Management Building	0	250,000	250,000
21	State Emergency Ops Center	524,657	0	524,657
22	RI Statewide Communications			
23	Infrastructure	1,134,400	0	1,134,400
24	Grand Total - Emergency			
25	Management Agency	37,381,828	11,543,748	48,925,576
26	<b>Environmental Management</b>			
27	<i>Office of the Director</i>			
28	General Revenues	8,957,872	28,622,773	37,580,645
29	Of this general revenue amount, \$50,000 is appropriated to the Conservation Districts and			
30	\$100,000 is appropriated to the Wildlife Rehabilitators Association of Rhode Island for a			
31	veterinarian at the Wildlife Clinic of Rhode Island. <a href="#">Provided further that of this general revenue</a>			
32	<a href="#">amount, \$28,500,000 is to be used to support the state match for the Clean Water State Revolving</a>			
33	<a href="#">Fund and Drinking Water State Revolving Fund through the Rhode Island Infrastructure Bank and</a>			
34	<a href="#">that the Infrastructure Bank provide acceptable documentation to the Office of Management and</a>			

1	<a href="#"><u>Budget showing the need for the funding to be used as state match.</u></a>			
2	Federal Funds	65,100	115,000	180,100
3	Restricted Receipts	4,126,794	(98,541)	4,028,253
4	Total - Office of the Director	13,149,766	28,639,232	41,788,998
5	<i>Natural Resources</i>			
6	General Revenues	29,057,514	486,679	29,544,193
7	Federal Funds	23,181,039	(780,658)	22,400,381
8	Restricted Receipts	5,699,215	140,819	5,840,034
9	Other Funds			
10	DOT Recreational Projects	762,000	0	762,000
11	Blackstone Bike Path Design	1,000,000	0	1,000,000
12	Rhode Island Capital Plan Funds			
13	Blackstone Park Improvements	244,191	797,798	1,041,989
14	Dam Repair	824,238	(309,735)	514,503
15	Fort Adams Rehabilitation	300,000	338,409	638,409
16	Port of Galilee	9,348,461	(2,639,461)	6,709,000
17	Recreation Facility Asset Protection	500,000	499,784	999,784
18	Recreational Facilities Improvement	3,400,000	(513,885)	2,886,115
19	Natural Resources Office and Visitor's Center	250,000	0	250,000
20	Fish & Wildlife Maintenance Facilities	100,000	0	100,000
21	Newport Pier Upgrades	0	258,820	258,820
22	Total - Natural Resources	74,666,658	(1,721,430)	72,945,228
23	<i>Environmental Protection</i>			
24	General Revenues	15,081,859	517,815	15,599,674
25	Federal Funds	11,503,721	403,364	11,907,085
26	Restricted Receipts	7,569,654	207,801	7,777,455
27	Other Funds			
28	Transportation MOU	30,986	12,478	43,464
29	Total - Environmental Protection	34,186,220	1,141,458	35,327,678
30	Grand Total - Environmental Management	122,002,644	28,059,260	
31		150,061,904		
32	<b>Coastal Resources Management Council</b>			
33	General Revenues	3,327,275	(454,878)	2,872,397
34	Federal Funds	1,980,304	884,305	2,864,609

1	Restricted Receipts	250,000	0	250,000
2	Other Funds			
3	Rhode Island Capital Plan Funds			
4	South Coast Restoration Project	1,900,000	0	1,900,000
5	Pawcatuck Resiliency	50,000	0	50,000
6	Little Narragansett Bay	50,000	0	50,000
7	Grand Total - Coastal Resources Mgmt. Council	7,557,579	429,427	7,987,006
8	<b>Transportation</b>			
9	<i>Central Management</i>			
10	Federal Funds	16,577,046	(1,674,881)	14,902,165
11	Other Funds			
12	Gasoline Tax	9,118,769	(1,085,831)	8,032,938
13	Total - Central Management	25,695,815	(2,760,712)	22,935,103
14	<i>Management and Budget</i>			
15	Other Funds			
16	Gasoline Tax	3,761,946	270,947	4,032,893
17	<i>Infrastructure Engineering</i>			
18	Federal Funds			
19	Federal Funds	415,019,330	4,267,760	
20		419,287,090		
21	Federal Funds – State Fiscal Recovery Fund			
22	RI Turnpike and Bridge Authority			
23	– Safety Barriers Study	1,000,000	0	1,000,000
24	RI Public Transit Authority			
25	– R-Line Free Service Pilot	2,500,000	0	2,500,000
26	Restricted Receipts	5,949,070	215,461	6,164,531
27	Other Funds			
28	Gasoline Tax	74,241,610	(4,135,979)	70,105,631

29           Of this amount, \$75,000 is appropriated for the Rhode Island Public Transit Authority to  
30 study current operations and paratransit bus services and to design of a statewide program that  
31 addresses the transportation needs of seniors and individuals whose disability prevents independent  
32 use of the fixed route system and who do not fall within the three quarter of a mile of a fixed route  
33 as required by ADA paratransit services. This study must include input from riders with disabilities,  
34 seniors, and the Human Services Transportation Coordinating Council, as established in 39-18.1-

1 5(e). On or before January 1, 2023, the Rhode Island Public Transit Authority must submit a report  
 2 to the speaker of the house and the president of the senate summarizing the study and design of a  
 3 statewide program, including cost estimates for the implementation and ongoing service that  
 4 address the transportation needs of seniors and individuals with disabilities.

5	Toll Revenue	33,614,329	(20,114,329)	13,500,000
6	Land Sale Revenue	9,260,141	223,422	9,483,563
7	Rhode Island Capital Plan Funds			
8	Highway Improvement Program	55,645,000	30,000,000	85,645,000
9	Bike Path Asset Protection	400,000	0	400,000
10	RIPTA - Land and Buildings	12,889,628	(11,553,821)	1,335,807
11	RIPTA – Warwick Bus Hub	0	260,000	260,000
12	RIPTA - URI Mobility Hub	250,000	350,000	600,000
13	RIPTA – Pawtucket/Central Falls			
14	Bus Hub Passenger Facility	4,000,000	(4,000,000)	0
15	RIPTA – Pawtucket Bus Hub & Transit Corridor	0	900,817	900,817
16	RIPTA - Providence High-Capacity			
17	Transit Corridor Study	225,000	0	225,000
18	Total - Infrastructure Engineering	614,994,108	(3,586,669)	
19		611,407,439		
20	<i>Infrastructure Maintenance</i>			
21	Federal Funds	21,456,198	8,679,948	30,136,146
22	Other Funds			
23	Gasoline Tax	23,708,688	(3,782,489)	19,926,199
24	Rhode Island Highway			
25	Maintenance Account	102,647,711	76,057,725	
26		178,705,436		
27	Rhode Island Capital Plan Funds			
28	Maintenance Capital Equipment			
29	Replacement	1,500,000	1,499,462	2,999,462
30	Maintenance Facilities Improvements	500,000	830,244	1,330,244
31	Welcome Center	200,000	0	200,000
32	Salt Storage Facilities	1,900,000	0	1,900,000
33	Train Station Asset Protection	350,000	349,415	699,415
34	Total - Infrastructure Maintenance	152,262,597	83,634,305	



1		235,896,902	
2	Grand Total - Transportation	796,714,466	77,557,871
3		874,272,337	
4	<b>Statewide Totals</b>		
5	General Revenues	5,042,159,928	132,048,606
6		5,174,208,534	
7	Federal Funds	5,708,365,308	117,565,045
8		5,825,930,353	
9	Restricted Receipts	453,536,893	22,404,817
10		475,941,710	
11	Other Funds	2,398,392,497	(19,545,290)
12		2,378,847,207	
13	Statewide Grand Total	13,602,454,626	252,473,178
14		13,854,927,804	

15 SECTION 2. Each line appearing in Section 1 of this Article shall constitute an  
16 appropriation.

17 SECTION 3. The general assembly authorizes the state controller to establish the internal  
18 service accounts shown below, and no other, to finance and account for the operations of state  
19 agencies that provide services to other agencies, institutions and other governmental units on a cost  
20 reimbursed basis. The purpose of these accounts is to ensure that certain activities are managed in  
21 a businesslike manner, promote efficient use of services by making agencies pay the full costs  
22 associated with providing the services, and allocate the costs of central administrative services  
23 across all fund types, so that federal and other non-general fund programs share in the costs of  
24 general government support. The controller is authorized to reimburse these accounts for the cost  
25 of work or services performed for any other department or agency subject to the following  
26 expenditure limitations:

27	Account	Expenditure Limit	
28		FY2023	FY2023
29		FY2023	Enacted
30		Change	FINAL
31	State Assessed Fringe Benefit Internal Service		
32	Fund	37,370,321	14,390 37,384,711
33	Administration Central Utilities Internal Service		
34	Fund	27,355,205	8,024,140 35,379,345

1	State Central Mail Internal Service Fund	7,303,550	436,229	7,739,779
2	State Telecommunications Internal Service Fund	3,513,931	(54,112)	3,459,819
3	State Automotive Fleet Internal Service Fund	12,869,107	17,379	12,886,486
4	Surplus Property Internal Service Fund	3,000	41,789	44,789
5	Health Insurance Internal Service Fund	272,697,174	(54,556)	
6		272,642,618		
7	Other Post-Employment Benefits Fund	63,858,483	0	63,858,483
8	Capitol Police Internal Service Fund	1,380,836	(18,487)	1,362,349
9	Corrections Central Distribution Center Internal			
10	Service Fund	7,524,912	(7,986)	7,516,926
11	Correctional Industries Internal Service Fund	8,472,206	(102,602)	8,369,604
12	Secretary of State Record Center Internal Service			
13	Fund	1,143,730	13,013	1,156,743
14	Human Resources Internal Service Fund	15,991,654	13,440	16,005,094
15	DCAMM Facilities Internal Service Fund	47,011,910	7,855,089	54,866,999
16	Information Technology Internal Service Fund	50,789,409	(41,002)	50,748,407

17 SECTION 4. Departments and agencies listed below may not exceed the number of full-  
18 time equivalent (FTE) positions shown below in any pay period. Full-time equivalent positions do  
19 not include limited period positions or, seasonal or intermittent positions whose scheduled period  
20 of employment does not exceed twenty-six consecutive weeks or whose scheduled hours do not  
21 exceed nine hundred and twenty-five (925) hours, excluding overtime, in a one-year period. Nor  
22 do they include individuals engaged in training, the completion of which is a prerequisite of  
23 employment. Provided, however, that the Governor or designee, Speaker of the House of  
24 Representatives or designee, and the President of the Senate or designee may authorize an  
25 adjustment to any limitation. Prior to the authorization, the State Budget Officer shall make a  
26 detailed written recommendation to the Governor, the Speaker of the House, and the President of  
27 the Senate. A copy of the recommendation and authorization to adjust shall be transmitted to the  
28 chairman of the House Finance Committee, Senate Finance Committee, the House Fiscal Advisor,  
29 and the Senate Fiscal Advisor.

30 State employees whose funding is from non-state general revenue funds that are time  
31 limited shall receive limited term appointment with the term limited to the availability of non-state  
32 general revenue funding source.

33 FY 2023 FTE POSITION AUTHORIZATION

34 Departments and Agencies Full-Time

1	Equivalent	
2	Administration	662.7
3	Provided that no more than 429.5 of the total authorization would be limited to positions	
4	that support internal service fund programs.	
5	Business Regulation	181.0
6	Executive Office of Commerce	20.0
7	Labor and Training	461.7
8	Revenue	575.5
9	Legislature	298.5
10	Office of the Lieutenant Governor	8.0
11	Office of the Secretary of State	59.0
12	Office of the General Treasurer	89.0
13	Board of Elections	13.0
14	Rhode Island Ethics Commission	12.0
15	Office of the Governor	45.0
16	Commission for Human Rights	15.0
17	Public Utilities Commission	54.0
18	Office of Health and Human Services	204.0
19	Children, Youth and Families	702.5
20	Health	<del>535.4</del> <u>543.4</u>
21	Human Services	773.0
22	Office of Veterans Services	263.0
23	Office of Healthy Aging	31.0
24	Behavioral Healthcare, Developmental Disabilities and Hospitals	1,200.4
25	Office of the Child Advocate	10.0
26	Commission on the Deaf and Hard of Hearing	4.0
27	Governor's Commission on Disabilities	5.0
28	Office of the Mental Health Advocate	6.0
29	Elementary and Secondary Education	143.1
30	School for the Deaf	60.0
31	Davies Career and Technical School	123.0
32	Office of Postsecondary Commissioner	34.0
33	Provided that 1.0 of the total authorization would be available only for positions that are	
34	supported by third-party funds, 11.0 would be available only for positions at the State's Higher	

1 Education Centers located in Woonsocket and Westerly, and 10.0 would be available only for  
2 positions at the Nursing Education Center.

3 University of Rhode Island 2,555.0

4 Provided that 357.8 of the total authorization would be available only for positions that are  
5 supported by third-party funds.

6 Rhode Island College 949.2

7 Provided that 76.0 of the total authorization would be available only for positions that are  
8 supported by third-party funds.

9 Community College of Rhode Island 849.1

10 Provided that 89.0 of the total authorization would be available only for positions that are  
11 supported by third-party funds.

12 Rhode Island State Council on the Arts 9.6

13 RI Atomic Energy Commission 8.6

14 Historical Preservation and Heritage Commission 15.6

15 Office of the Attorney General 249.1

16 Corrections 1,427.0

17 Judicial 739.3

18 Military Staff 93.0

19 Emergency Management Agency 35.0

20 Public Safety 632.2

21 Office of the Public Defender 100.0

22 Environmental Management 417.0

23 Coastal Resources Management Council 32.0

24 Transportation 755.0

25 **Total** ~~15,455.5~~ 15,463.5

26 No agency or department may employ contracted employee services where contract  
27 employees would work under state employee supervisors without determination of need by the  
28 Director of Administration acting upon positive recommendations by the Budget Officer and the  
29 Personnel Administrator and 15 days after a public hearing.

30 Nor may any agency or department contract for services replacing work done by state  
31 employees at that time without determination of need by the Director of Administration acting upon  
32 the positive recommendations of the State Budget Officer and the Personnel Administrator and 30  
33 days after a public hearing.

34 SECTION 5. The appropriations from federal funds contained in Section 1 shall not be

1 construed to mean any federal funds or assistance appropriated, authorized, allocated or  
 2 apportioned to the State of Rhode Island from the State Fiscal Recovery Fund and Capital Projects  
 3 Fund enacted pursuant to the American Rescue Plan Act of 2021, P.L. 117-2 for fiscal year 2023  
 4 except for those instances specifically designated.

5 ~~The following amounts are hereby appropriated out of any money available in the State~~  
 6 ~~Fiscal Recovery Fund and Capital Projects Fund for the fiscal years ending June 30, 2024, June 30,~~  
 7 ~~2025, June 30, 2026, and June 30, 2027.~~

8 ~~For the purposes and functions hereinafter mentioned, the State Controller is hereby~~  
 9 ~~authorized and directed to draw his or her orders upon the General Treasurer for payment of such~~  
 10 ~~sums and such portions thereof as may be required by him or her upon receipt of properly~~  
 11 ~~authenticated vouchers.~~

	FY Ending	FY Ending	FY Ending	FY Ending
	06/30/2024	06/30/2025	06/30/2026	06/30/2027
<del>State Fiscal Recovery Fund—Federal Funds</del>				
<del>Project</del>				
<del>DOA—Administration</del>	<del>1,621,728</del>	<del>1,621,728</del>	<del>1,621,728</del>	
	<del>125,449</del>			
<del>DOA—Electric Heat Pump Grant Program</del>	<del>10,000,000</del>	<del>10,000,000</del>	<del>0</del>	<del>0</del>
<del>DOA—Ongoing COVID-19 Response</del>	<del>75,052,439</del>	<del>38,819,129</del>	<del>0</del>	<del>0</del>
<del>DLT—Enhanced Real Jobs</del>	<del>10,000,000</del>	<del>10,000,000</del>	<del>0</del>	<del>0</del>
<del>EOC—Minority Business Accelerator</del>	<del>4,000,000</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>EOC—Destination Marketing</del>	<del>1,500,000</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>EOC—Blue Economy Investments</del>	<del>40,000,000</del>	<del>20,000,000</del>	<del>0</del>	<del>0</del>
<del>EOC—Bioscience Investments</del>	<del>15,000,000</del>	<del>9,000,000</del>	<del>1,000,000</del>	<del>0</del>
<del>EOC—South Quay Marine Terminal</del>	<del>23,000,000</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>RIH—Development of Affordable Housing</del>	<del>30,000,000</del>	<del>25,000,000</del>	<del>0</del>	<del>0</del>
<del>RIH—Site Acquisition</del>	<del>5,000,000</del>	<del>5,000,000</del>	<del>0</del>	<del>0</del>
<del>RIH—Down Payment Assistance</del>	<del>10,000,000</del>	<del>10,000,000</del>	<del>0</del>	<del>0</del>
<del>RIH—Workforce Housing</del>	<del>8,000,000</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>RIH—Affordable Housing</del>				
<del>Predevelopment Program</del>	<del>2,500,000</del>	<del>2,500,000</del>	<del>2,500,000</del>	<del>0</del>
<del>RIH—Home Repair and Community</del>				
<del>Revitalization</del>	<del>10,000,000</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>OHCD—Predevelopment and Capacity Building</del>	<del>500,000</del>	<del>0</del>	<del>0</del>	<del>0</del>

1	<del>OHCD—Homelessness Assistance Program</del>	<del>7,000,000</del>	<del>6,000,000</del>	<del>0</del>	<del>0</del>
2	<del>QDC—Port of Davisville</del>	<del>19,360,000</del>	<del>27,000,000</del>	<del>7,640,000</del>	<del>0</del>
3	<del>DCYF—Foster Home Lead Abatement &amp;</del>				
4	<del>Fire Safety</del>	<del>375,000</del>	<del>0</del>	<del>0</del>	<del>0</del>
5	<del>DHS—Childcare Support</del>	<del>1,217,000</del>	<del>500,000</del>	<del>0</del>	<del>0</del>
6	<del>BHDDH—Crisis Intervention Trainings</del>	<del>550,000</del>	<del>550,000</del>	<del>550,000</del>	<del>0</del>
7	<del>ELSEC—Adult Education</del>	<del>1,500,000</del>	<del>1,500,000</del>	<del>0</del>	<del>0</del>
8	<del>DPS—Support for Survivors of Domestic</del>				
9	<del>Violence</del>	<del>3,500,000</del>	<del>3,500,000</del>	<del>0</del>	<del>0</del>
10	<del>Capital Projects Fund—Federal Funds Project</del>				
11	<del>DOA—CPF Administration</del>	<del>2,807,250</del>	<del>2,442,616</del>	<del>0</del>	<del>0</del>
12	<del>DOA—Municipal and Higher Ed</del>				
13	<del>Matching Grant Program</del>	<del>23,360,095</del>	<del>0</del>	<del>0</del>	<del>0</del>
14	<del>DOA—RIC Student Services Center</del>	<del>15,000,000</del>	<del>15,000,000</del>	<del>0</del>	<del>0</del>
15	<del>EOC—Broadband</del>	<del>5,160,500</del>	<del>4,413,000</del>	<del>0</del>	<del>0</del>

16 The State Fiscal Recovery Fund and Capital Projects Fund appropriations herein shall be  
17 made in support of the following projects:

18 **Federal Funds - State Fiscal Recovery Fund**

19 **Department of Administration (DOA)**

20 DOA - Aid to the Convention Center. These funds shall provide operating support to the  
21 Rhode Island convention center authority.

22 DOA - Electric Heat Pump Grant Program. These funds shall support a grant program  
23 within the office of energy resources to assist homeowners and small-to-mid-size business owners  
24 with the purchase and installation of high-efficiency electric heat pumps, with an emphasis on  
25 families in environmental justice communities, minority-owned businesses, and community  
26 organizations who otherwise cannot afford this technology. The office of energy resources shall  
27 report to the Speaker of the House and Senate President no later than April 1 of each year the results  
28 of this program, including but not limited to, the number of grants issued, amount of each grant and  
29 the average grant amount, and the expected cumulative carbon emissions reductions associated  
30 with heat pumps that received a grant.

31 DOA - Pandemic Recovery Office. These funds shall be allocated to finance the Pandemic  
32 Recovery Office established within the Department of Administration.

33 ~~DOA—Ongoing COVID-19 Response. These funds shall be allocated to continue COVID-~~  
34 ~~19 mitigation activities and to address the public health impacts of the pandemic in Rhode Island,~~

1 ~~to be administered by the director of administration, in consultation with the director of health and~~  
2 ~~the secretary of health and human services.~~

3 DOA - Health Care Facilities. These funds shall address the ongoing staffing needs of  
4 hospitals, nursing facilities and community health centers related to the COVID-19 public health  
5 emergency totaling \$77.5 million. This includes \$45.0 million that shall be allocated to hospitals,  
6 or systems if hospitals are members of one, to include a base payment equivalent to \$1.0 million  
7 per hospital with the remaining based on a hospital's pro rata share of operating expenses from the  
8 2021 cost reports and \$30.0 million for distribution to nursing facilities based on the number of  
9 Medicaid beds days from the 2020 facility cost reports, provided at least 80 percent is dedicated to  
10 direct care workers. There is \$2.5 million to be distributed to the community health centers through  
11 the Rhode Island Health Center Association to support direct care staffing needs.

12 DOA - Public Health Response Warehouse Support. These funds shall be allocated to the  
13 proper of PPE and other necessary COVID-19 response related supplies.

14 DOA - Nonprofit Assistance. These funds shall be allocated to the Rhode Island  
15 Foundation to distribute to nonprofit organizations to address needs that have been exacerbated by  
16 COVID-19, including housing and food insecurity, and behavioral health issues, among others.

17 DOA - Auto-Enrollment Program. These funds shall support a program for automatically  
18 enrolling qualified individuals transitioned off Medicaid coverage at the end of the COVID-19  
19 public health emergency into qualified health plans to avoid gaps in coverage, administered by  
20 HealthSource RI.

#### 21 **Department of Labor and Training (DLT)**

22 DLT - Unemployment Insurance Trust Fund Contribution. The director of labor and  
23 training shall allocate these appropriations to the employment security fund prior to determining  
24 the experience rate for each eligible employer for calendar year 2023.

25 DLT - Enhanced Real Jobs. These funds shall support the Real Jobs Rhode Island program  
26 in the development of job partnerships, connecting industry employers adversely impacted by the  
27 pandemic to individuals enrolled in workforce training programs.

#### 28 **Executive Office of Commerce (EOC)**

29 EOC - Destination Marketing. These funds shall be used for destination tourism marketing  
30 in support of airline routes to Rhode Island T.F. Green International Airport. The Commerce  
31 Corporation is required to supply equivalent matching funds out of its portion of the state hotel tax.

32 EOC - Statewide Broadband Planning and Mapping. These funds shall be allocated to  
33 develop a statewide broadband strategic plan to provide broadband access to unserved and  
34 underserved households and businesses, to support a state broadband director at the Commerce

1 Corporation, and to conduct mapping in support of future state broadband investment.

2 EOC - Minority Business Accelerator. These funds shall support a program to invest  
3 additional resources to enhance the growth of minority business enterprises as defined in chapter  
4 14.1 of title 37. The initiative will support a range of assistance and programming, including  
5 financial and technical assistance, entrepreneurship training, space for programming and co-  
6 working, and assistance accessing low-interest loans. Commerce shall work with minority small  
7 business associations, including the Rhode Island Black Business Association (RIBBA), to advance  
8 this program. Of the amount allocated for FY 2023, five hundred thousand dollars (\$500,000) shall  
9 support the Rhode Island Black Business Association and three hundred thousand dollars  
10 (\$300,000) shall support the Roger Williams University Business Start-Up Clinic.

11 ~~EOC - Blue Economy Investments. These funds shall support a program to invest in the~~  
12 ~~state's blue economy industries consistent with the University of Rhode Island Research~~  
13 ~~Foundation's Blue Economy Technology Cluster grant application. These funds shall only be~~  
14 ~~allocated and spent after a commitment of at least thirty five million dollars (\$35,000,000) in federal~~  
15 ~~matching funds is secured from the economic development administration for Rhode Island. Funds~~  
16 ~~shall be used for purposes and amounts specified in the grant approval.~~

17 ~~EOC - Bioscience Investments. These funds shall support a program to invest in the state's~~  
18 ~~life science industries consistent with Northeastern University's BioConnects New England grant~~  
19 ~~application. These funds shall only be allocated and spent after a commitment of at least fifteen~~  
20 ~~million dollars (\$15,000,000) in federal matching funds is secured from the economic development~~  
21 ~~administration for Rhode Island. Funds shall be used for purposes and amounts specified in the~~  
22 ~~grant approval.~~

23 ~~EOC - South Quay Marine Terminal. These funds shall support the development of an~~  
24 ~~integrated and centralized hub of intermodal shipping designed to support the offshore wind~~  
25 ~~industry along memorial parkway in the East Providence waterfront special development district.~~  
26 ~~Funds may be used for design and development of the waterfront portion of the terminal into a~~  
27 ~~marine industrial facility.~~

28 EOC - Small Business Assistance. These funds shall be allocated to a program of financial  
29 and technical assistance to small businesses and COVID-impacted industries as follows: twelve  
30 million five hundred thousand dollars (\$12,500,000) shall be provided as direct payments to  
31 businesses for lost revenue, eighteen million dollars (\$18,000,000) shall support technical  
32 assistance for long-term business capacity building, support public health upgrades, energy  
33 efficiency improvements, and outdoor programming, and one million five hundred thousand dollars  
34 (\$1,500,000) shall be allocated to support administration of these programs. To be eligible to



1 receive funds or support under this program a business must have less than two million dollars  
2 (\$2,000,000) in annual gross revenues and demonstrate a negative impact from the COVID-19  
3 pandemic as determined by the Rhode Island Commerce Corporation. Under this program, total  
4 support in the form of direct payments or technical assistance grants shall not exceed ten thousand  
5 dollars (\$10,000) per eligible business through either program. Total support in the form of direct  
6 payments, technical assistance, and grants for public health upgrades, energy efficiency and  
7 outdoor programming shall not exceed thirty thousand dollars (\$30,000) in the aggregate. Provided  
8 further that at least twenty percent (20%) of all funds must be reserved for awards to assist minority  
9 business enterprises as defined in chapter 14.1 of title 37.

10 EOC - Assistance to Impacted Industries. These funds shall be allocated to a program of  
11 assistance to the tourism, hospitality, and events industries as follows: eight million dollars  
12 (\$8,000,000) shall be provided as direct payments to businesses for lost revenue, three million three  
13 hundred twenty eight thousand dollars (\$3,328,000) shall support outdoor and public space capital  
14 improvements and event programming, and two million dollars (\$2,000,000) shall support tourism  
15 marketing in coordination with state tourism regions and the Airport Corporation. A business is  
16 eligible to receive funds or support under this program if it can demonstrate a negative impact from  
17 the COVID-19 pandemic as determined by the Rhode Island Commerce Corporation.

#### 18 **Rhode Island Housing (RIH)**

19 RIH - Development of Affordable Housing. These funds shall expand a program at the  
20 Rhode Island housing and mortgage finance corporation to provide additional investments in the  
21 development of affordable housing units in conjunction with general obligation bond funds and  
22 other sources of available financing according to guidelines approved by the Coordinating  
23 Committee of the Housing Resources Commission. Of this amount, ten million (\$10,000,000) shall  
24 be available to Rhode Island housing and mortgage finance corporation to establish a pilot program,  
25 which may take the form of a revolving fund, that shall direct funds to support low income public  
26 housing through project-based rental assistance vouchers and financing for pre-development,  
27 improvement, and housing production costs. Within eighteen (18) months, any money available for  
28 the pilot that is not yet allocated to viable projects, or which has been awarded to public housing  
29 authorities which are unable to demonstrate substantial completion of all work within eighteen (18)  
30 months of receipt of any such funds, shall be returned to this program and no longer be included in  
31 the pilot. Determination of viability and substantial completion under the pilot shall be at the sole  
32 discretion of the ~~deputy secretary of commerce for housing~~ secretary of housing.

33 RIH - Site Acquisition. These funds shall be allocated to the Rhode Island housing and  
34 mortgage finance corporation toward the acquisition of properties for redevelopment as affordable

1 and supportive housing to finance projects that include requirements for deed restrictions not less  
2 than thirty (30) years, and a non-recourse structure.

3 RIH - Down Payment Assistance. Administered by the Rhode Island housing and mortgage  
4 finance corporation, these funds shall be allocated to a program to provide ~~\$17,500~~ up to \$20,000  
5 in down payment assistance to eligible first-time home buyers to promote homeownership.

6 RIH - Workforce Housing. These funds shall be allocated to the Rhode Island housing and  
7 mortgage finance corporation to support a program to increase the housing supply for families  
8 earning up to 120 percent of area median income.

9 RIH - Affordable Housing Predevelopment Program. These funds shall be allocated to the  
10 Rhode Island housing mortgage finance corporation to support predevelopment work, for proposed  
11 affordable housing developments to build a pipeline of new projects and build the capacity of  
12 affordable housing developers in the state to expand affordable housing production.

13 RIH - Home Repair and Community Revitalization. These funds shall expand the  
14 acquisition and revitalization program administered by the Rhode Island housing and mortgage  
15 finance corporation to finance the acquisition and redevelopment of blighted properties to increase  
16 the number of commercial and community spaces in disproportionately impacted communities and  
17 or to increase the development of affordable housing. Residential development will serve  
18 households earning no more than 80 percent of area median income. Commercial and community  
19 spaces must serve or meet the needs of residents of a census tract where at least 51 percent of the  
20 residents are low-and moderate-income persons. ~~The program will also~~ Of this amount, four million  
21 five hundred thousand dollars (\$4,500,000) will support critical home repairs within the same  
22 communities.

23 **Office of Housing and Community Development (OHCD)**

24 OHCD - Predevelopment and Capacity Building. These funds shall support a program to  
25 increase contract staffing capacity to administer proposed affordable housing projects. These funds  
26 will support research and data analysis, stakeholder engagement, and the expansion of services for  
27 people experiencing homelessness.

28 OHCD - Homelessness Assistance Program. These funds shall support a program to  
29 expand housing navigation, behavioral health, and stabilization services to address pandemic-  
30 related homelessness. The program will support both operating subsidies for extremely low-income  
31 housing units and services for people transitioning from homelessness to housing, including  
32 individuals transitioning out of the adult correctional institutions.

33 OHCD - Homelessness Infrastructure. These funds shall be used to support a program to  
34 respond to ~~pandemic-related~~ and prevent homelessness, including but not limited to, acquisition or

1 construction of temporary or permanent shelter and other housing solutions [and stabilization](#)  
2 [programs](#), of which ten million (\$10,000,000) shall support Crossroads Rhode Island sponsored  
3 housing development-based and/or housing- based solutions, wrap-around services and  
4 administrative costs of implementation.

5 OHCD - Statewide Housing Plan. These funds shall be allocated to the development of a  
6 statewide comprehensive housing plan to assess current and future housing needs, consider barriers  
7 to home ownership and affordability, and identify services needed for increased investments toward  
8 disproportionately impacted individuals and communities. These funds shall be used to support  
9 municipal planning efforts to identify and cultivate viable sites and housing projects.

10 **Quonset Development Corporation (QDC)**

11 QDC - Port of Davisville. These funds shall be allocated to expand a program developing  
12 port infrastructure and services at the Port of Davisville in Quonset in accordance with the  
13 corporation's master plan.

14 **Executive Office of Health and Human Services (EOHHS)**

15 EOHHS - Pediatric Recovery. These funds shall support a program to provide relief to  
16 pediatric providers in response to the decline in visitation and enrollment caused by the public  
17 health emergency and incentivize providers to increase developmental and psychosocial behavioral  
18 screenings.

19 EOHHS - Early Intervention Recovery. These funds shall support a program to provide  
20 relief to early intervention providers in response to a decline in enrollment for early intervention,  
21 family home visiting and screening programs. This program will also provide performance bonuses  
22 for providers who hit certain targets, such as recovering referral numbers and achieving reduced  
23 staff turnover.

24 EOHHS - Certified Community Behavioral Clinics. These funds shall be allocated to a  
25 program to support certified community behavioral health clinics to bolster behavioral health  
26 supports, medical screening and monitoring, and social services to particularly vulnerable  
27 populations in response to a rise in mental health needs during the public health emergency.

28 EOHHS - Butler Hospital Short Term Stay Unit. These funds shall be allocated to support  
29 construction of a 25-bed short stay unit at Butler Hospital to provide behavioral health care services,  
30 crisis intervention and other related services.

31 **Department of Children, Youth and Families (DCYF)**

32 DCYF - Provider Workforce Stabilization. These funds shall be allocated to support  
33 workforce stabilization supplemental wage payments and sign-on bonuses to eligible direct care  
34 and supporting care staff of contracted service providers.

1 DCYF - Psychiatric Treatment Facility. These funds shall be allocated to expand existing  
2 provider Psychiatric Residential Treatment Facility capacity to provide intensive residential  
3 treatment options for adolescent girls and young women who face severe and complex behavioral  
4 health challenges.

5 DCYF - Foster Home Lead Abatement & Fire Safety. These funds shall be allocated to  
6 provide financial assistance to foster families for lead remediation and fire suppression upgrades.

7 **Department of Health (DOH)**

8 DOH - Public Health Clinics. Of these funds, \$2.0 million shall be allocated to the RI Free  
9 Clinic to improve statewide access and quality of primary care for uninsured adults; to increase  
10 access to dental care for uninsured adults integrated into medical care at the clinic; and, to build  
11 infrastructure for telehealth and electronic medical records, ~~and \$2.0 million shall be allocated to~~  
12 ~~Open Door Health to expand services to address issues for people who are disproportionately~~  
13 ~~impacted by the COVID-19 pandemic.~~ Additionally, \$2.0 million shall be allocated to Rhode  
14 Island Public Health Foundation/DBA Open Door Health to support the purchase of existing land  
15 and facilities in order to expand services for people who are disproportionately impacted by the  
16 COVID-19 pandemic. These funds may be used to support the purchase of land, the costs of  
17 acquiring a building or constructing a facility, as well as related costs. The terms and conditions  
18 of the allocation shall require Rhode Island Public Health Foundation/DBA Open Door Health to  
19 execute a purchase and sale agreement by June 30, 2024, for any part of the allocation that is used  
20 for the purchase of land. For any part of the allocation that is used for the acquisition or construction  
21 of a facility a contract for such purpose must be executed by June 30, 2024. Any part of the  
22 allocation that is not used for the execution of a purchase and sale agreement or under contract for  
23 the acquisition or construction of a facility shall be returned to the state by July 31, 2024. Any part  
24 of the allocation that is unexpended by December 31, 2026, regardless of the purpose for which it  
25 was obligated, shall be returned to the state no later than January 31, 2027.

26 **Department of Human Services (DHS)**

27 DHS - Child Care Support. To address the adverse impact the pandemic has had on the  
28 child care sector, the funds allocated to this program will provide retention bonuses for direct care  
29 staff at child care centers and licensed family providers in response to pandemic-related staffing  
30 shortages and start up and technical assistance grants for family child care providers. Retention  
31 bonuses shall be paid monthly or as often as administratively feasible, but not less than quarterly.  
32 The director of the department of human services and the director of the department of children,  
33 youth and families may waive any fees otherwise assessed upon child care provider applicants who  
34 have been awarded the family child care provider incentive grant. The allocation to this program

1 will also support quality improvements, the creation of a workforce registry and additional funds  
2 for educational opportunities for direct care staff.

3 **Department of Behavioral Healthcare, Developmental Disabilities and Hospitals**  
4 **(BHDDH)**

5 BHDDH - Crisis Intervention Trainings. To respond to the increased volume of mental-  
6 health related calls reported by police departments, these funds shall be allocated to the crisis  
7 intervention training program to provide training every three years for law enforcement as well as  
8 continuing education opportunities.

9 BHDDH - 9-8-8 Hotline. These funds shall be allocated for the creation of a 9-8-8 hotline  
10 to maintain compliance with the National Suicide Hotline Designation Act of 2020 and the Federal  
11 Communications Commission-adopted rules to assure that all citizens receive a consistent level of  
12 9-8-8 and crisis behavioral health services.

13 **Rhode Island Department of Elementary and Secondary Education (ELSEC)**

14 RIDE - Adult Education Providers. These funds shall be directly distributed through the  
15 Office of Adult Education to nonprofit adult education providers to expand access to educational  
16 programs and literary services.

17 **Department of Public Safety (DPS)**

18 DPS - Support for Survivors of Domestic Violence. These funds shall be allocated to invest  
19 in the nonprofit community to provide additional housing, clinical and mental health services to  
20 victims of domestic violence and sexual assault. This includes increased investments for therapy  
21 and counseling, housing assistance, job training, relocation aid and case management.

22 **Department of Transportation**

23 DOT - RIPTA R-Line Free Service Pilot. These funds shall be allocated to the Rhode Island  
24 Public Transit Authority (RIPTA) to provide free fare bus route service along the “R Line” for a  
25 twelve (12) month period beginning September 1, 2022. RIPTA will track ridership data and submit  
26 a report to the Speaker of the House, the President of the Senate, and the Governor no later than  
27 March 1, 2024.

28 DOT - Turnpike and Bridge Authority – Safety Barriers Study. These funds shall be used  
29 by the Turnpike and Bridge Authority to conduct a study to identify and evaluate the options to  
30 prevent and address the risk of suicide on bridges under its purview. The selection of a vendor to  
31 conduct the study shall be done through a request for proposals process.

32 **Federal Funds - Capital Projects Fund**

33 **Department of Administration (DOA)**

34 DOA - CPF Administration. These funds shall be allocated to the department of

1 administration to oversee the implementation of the Capital Projects Fund award from the  
2 American Rescue Plan Act.

3 DOA - Municipal and Higher Ed Matching Grant Program. These funds shall be allocated  
4 to a matching fund program for cities and towns that renovate or build a community wellness center  
5 that meets the work, education and health monitoring requirements identified by the U.S.  
6 Department of the Treasury.

7 ~~DOA - RIC Student Services Center. These funds shall support the development of a~~  
8 ~~centralized hub at Rhode Island College, where students can complete essential tasks.~~

9 **Executive Office of Commerce (EOC)**

10 EOC - Broadband. These funds shall be allocated to the executive office of commerce to  
11 invest in broadband projects to provide high-speed, reliable internet to all Rhode Islanders. The  
12 secretary of commerce, in partnership with the director of business regulation, will run a series of  
13 requests for proposals for broadband infrastructure projects, providing funds to municipalities,  
14 public housing authorities, business cooperatives and local internet service providers for projects  
15 targeted at those unserved and underserved by the current infrastructure as defined by national  
16 telecommunications and information administration standards. This investment shall be used to  
17 augment or provide a match for federal funds for broadband investment made available through the  
18 Infrastructure Investment and Jobs Act. These funds shall be used in accordance with the statewide  
19 broadband strategic plan and may not be obligated nor expended prior to its submission in  
20 accordance with the requirements of the Rhode Island Broadband Development Program set forth  
21 in Chapter 42-162.

22 SECTION 6. Notwithstanding any general laws to the contrary, the State Controller shall  
23 transfer \$4,444,444 to the Workers' Compensation Administrative Fund by June 30, 2023.

24 SECTION 7. This article shall take effect upon passage.