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ARTICLE 10 AS AMENDED

RELATING TO MAKING REVISED APPROPRIATIONS IN SUPPORT OF FY 2023

SECTION 1. Subject to the conditions, limitations and restrictions hereinafter contained in this act, the following general revenue amounts are hereby appropriated out of any money in the treasury not otherwise appropriated to be expended during the fiscal year ending June 30, 2023. The amounts identified for federal funds and restricted receipts shall be made available pursuant to section 35-4-22 and Chapter 41 of Title 42 of the Rhode Island General Laws. For the purposes and functions hereinafter mentioned, the state controller is hereby authorized and directed to draw his or her orders upon the general treasurer for the payment of such sums or such portions thereof as may be required from time to time upon receipt by him or her of properly authenticated vouchers.

Administration

Central Management

General Revenues	4,896,389	302,285	5,198,674
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Provided that \$2,000,000 shall be allocated to support a state workforce compensation and classification study, of which all unexpended or unencumbered balances, at the end of the fiscal year, shall be reappropriated to the ensuing fiscal year and made immediately available for the same purposes.

Federal Funds	108,998,500	0	108,998,500
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Federal Funds - State Fiscal Recovery Fund

Nonprofit Assistance	20,000,000	0	20,000,000
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Public Health Response Warehouse

Support	2,000,000	0	2,000,000
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Health Care Facilities	77,500,000	0	77,500,000
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Ongoing COVID-19 Response	73,000,000	(73,000,000)	0
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Total - Central Management	286,394,889	(72,697,715)	213,697,174
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Legal Services

General Revenues	2,374,193	(282,893)	2,091,300
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Accounts and Control

General Revenues	5,211,103	(108,798)	5,102,305
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Federal Funds			
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1	Federal Funds - Capital Projects Fund			
2	CPF Administration	349,497	413,541	763,038
3	Federal Funds - State Fiscal Recovery Fund			
4	Pandemic Recovery Office	4,948,839	917,703	5,866,542
5	Restricted Receipts –			
6	OPEB Board Administration	137,905	51,458	189,363
7	Restricted Receipts –			
8	Grants Management Administration	2,130,371	189,986	2,320,357
9	Total - Accounts and Control	12,777,715	1,463,890	14,241,605
10	<i>Office of Management and Budget</i>			
11	General Revenues	8,354,324	(472,085)	7,882,239
12	Federal Funds	101,250	0	101,250
13	Restricted Receipts	300,000	0	300,000
14	Other Funds	1,228,111	229,890	1,458,001
15	Total - Office of Management and Budget	9,983,685	(242,195)	9,741,490
16	<i>Purchasing</i>			
17	General Revenues	3,830,668	(488,977)	3,341,691
18	Restricted Receipts	381,474	3,404	384,878
19	Other Funds	550,989	26,241	577,230
20	Total - Purchasing	4,763,131	(459,332)	4,303,799
21	<i>Human Resources</i>			
22	General Revenues	755,922	30,482	786,404
23	<i>Personnel Appeal Board</i>			
24	General Revenues	143,059	(184)	142,875
25	<i>Information Technology</i>			
26	General Revenues	721,340	20,000	741,340
27	Restricted Receipts	54,589,160	8,815,928	63,405,088

28 Provided that of the total available in the Information Technology Investment Fund as of
29 July 1, 2022, \$22.4 million shall be made available for the development and implementation of an
30 electronic medical records system for the state hospitals, \$19.4 million for the replacement and
31 modernization of the legacy department of labor and training mainframe system, \$6.7 million for
32 RIBridges Mobile and Childcare Tracking, \$2.5 million for Blockchain Digital Identity, \$2.2
33 million to support implementation of the Enterprise Resource Planning System, \$5.8 million for
34 the department of environmental management’s online permit and licensing systems for fish and

1	wildlife, commercial fishing, and boating registrations, \$3.3 million for Wi-Fi and Technology at			
2	the Adult Correctional Institutions, and \$2.3 million for the tax modernization system.			
3	Total - Information Technology	55,310,500	8,835,928	64,146,428
4	<i>Library and Information Services</i>			
5	General Revenues	1,796,514	1,027	1,797,541
6	Federal Funds	2,088,205	223,141	2,311,346
7	Restricted Receipts	6,990	0	6,990
8	Total – Library and Information Services	3,891,709	224,168	4,115,877
9	<i>Planning</i>			
10	General Revenues	840,855	(87,128)	753,727
11	Federal Funds	3,050	0	3,050
12	Other Funds			
13	Air Quality Modeling	24,000	0	24,000
14	Federal Highway –			
15	PL Systems Planning	3,813,016	(627,630)	3,185,386
16	State Transportation Planning Match	592,033	(237,789)	354,244
17	FTA - Metro Planning Grant	1,340,126	313,871	1,653,997
18	Total-Planning	6,613,080	(638,676)	5,974,404
19	<i>General</i>			
20	General Revenues			
21	Miscellaneous Grants/Payments	130,000	0	130,000
22	Provided that this amount be allocated to City Year for the Whole School Whole Child			
23	Program, which provides individualized support to at-risk students.			
24	Torts - Courts/Awards	675,000	125,000	800,000
25	Wrongful Conviction Awards	0	1,464,379	1,464,379
26	Resource Sharing and State			
27	Library Aid	10,991,049	0	10,991,049
28	Library Construction Aid	1,859,673	0	1,859,673
29	Historic Tax Credits	28,000,000	0	28,000,000
30	RICAP Transfer	15,000,000	242,395,000	257,395,000
31	Federal Funds			
32	Federal Funds – State Fiscal Recovery Fund			
33	Aid to the Convention Center	5,000,000	5,000,000	10,000,000
34	Federal Funds – Capital Projects Fund			

1	Municipal and Higher Ed			
2	Matching Grant Program	23,360,095	(30)	23,360,065
3	RIC Student Services Center	5,000,000	(5,000,000)	0
4	Restricted Receipts	700,000	0	700,000
5	Other Funds			
6	Rhode Island Capital Plan Funds			
7	Security Measures State Buildings	500,000	205,557	705,557
8	Energy Efficiency Improvements	1,250,000	710,807	1,960,807
9	Cranston Street Armory	750,000	0	750,000
10	State House Renovations	2,083,000	1,021,916	3,104,916
11	Zambarano Buildings and Campus	6,070,000	1,267,784	7,337,784
12	Replacement of Fueling Tanks	680,000	983,189	1,663,189
13	Environmental Compliance	400,000	356,336	756,336
14	Big River Management Area	427,000	173,600	600,600
15	Shepard Building Upgrades	1,500,000	1,907,272	3,407,272
16	RI Convention Center Authority	7,350,000	0	7,350,000
17	Pastore Center Power Plant Rehabilitation	0	783,726	783,726
18	Accessibility - Facility Renovations	1,000,000	400,000	1,400,000
19	DoIT Enterprise Operations Center	3,300,000	(2,750,000)	550,000
20	BHDDH MH & Community Facilities			
21	- Asset Protection	750,000	141,341	891,341
22	BHDDH DD & Community Homes			
23	- Fire Code	325,000	276,335	601,335
24	BHDDH DD Regional Facilities			
25	- Asset Protection	1,700,000	0	1,700,000
26	BHDDH Substance Abuse			
27	Asset Protection	500,000	164,471	664,471
28	BHDDH Group Homes	1,250,000	178,690	1,428,690
29	Statewide Facility Master Plan	1,700,000	169,021	1,869,021
30	Cannon Building	1,150,000	(1,150,000)	0
31	Old State House	100,000	272,427	372,427
32	State Office Building	100,000	80,054	180,054
33	State Office Reorganization			
34	& Relocation	250,000	1,512,000	1,762,000

1	William Powers Building	2,700,000	834,000	3,534,000
2	Pastore Center Non-Hospital			
3	Buildings Asset Protection	6,250,000	842,253	7,092,253
4	Washington County Government			
5	Center	500,000	(495,289)	4,711
6	Chapin Health Laboratory	500,000	291,377	791,377
7	560 Jefferson Blvd Asset Protection	150,000	(150,000)	0
8	Arrigan Center	825,000	(825,000)	0
9	Dunkin Donuts Civic Center	8,150,000	0	8,150,000
10	Pastore Center Building Demolition	1,000,000	(1,000,000)	0
11	Veterans Auditorium	765,000	0	765,000
12	Pastore Center Hospital Buildings			
13	Asset Protection	500,000	(500,000)	0
14	Pastore Campus Infrastructure	11,050,000	(11,050,000)	0
15	Community Facilities Asset Protection	450,000	180,000	630,000
16	Zambarano LTAC Hospital	1,177,542	0	1,177,542
17	Medical Examiners New Facility	4,500,000	(4,500,000)	0
18	Total - General	162,368,359	234,316,216	396,684,575
19	Debt Service Payments			
20	General Revenues	153,991,095	(2,627,703)	151,363,392
21	Out of the general revenue appropriations for debt service, the General Treasurer is			
22	authorized to make payments for the I-195 Redevelopment District Commission loan up to the			
23	maximum debt service due in accordance with the loan agreement.			
24	Other Funds			
25	Transportation Debt Service	40,548,738	0	40,548,738
26	Investment Receipts - Bond Funds	100,000	0	100,000
27	Total - Debt Service Payments	194,639,833	(2,627,703)	192,012,130
28	<i>Energy Resources</i>			
29	Federal Funds			
30	Federal Funds	981,791	974,647	1,956,438
31	Federal Funds - State Fiscal Recovery Fund			
32	Electric Heat Pump Grant Program	5,000,000	0	5,000,000
33	Restricted Receipts	14,779,659	15,969,878	30,749,537
34	Other Funds	0	800,000	800,000

1	Total - Energy Resources	20,761,450	17,744,525	38,505,975
2	<i>Rhode Island Health Benefits Exchange</i>			
3	General Revenues	4,077,880	(645,136)	3,432,744
4	Federal Funds			
5	Federal Funds	12,392,493	32,711	12,425,204
6	Federal Funds - State Fiscal Recovery Fund			
7	Auto-Enrollment Program	1,288,710	0	1,288,710
8	Restricted Receipts	15,010,294	303,966	15,314,260
9	Total - Rhode Island Health Benefits			
10	Exchange	32,769,377	(308,459)	32,460,918
11	<i>Office of Diversity, Equity & Opportunity</i>			
12	General Revenues	1,508,606	(189,270)	1,319,336
13	Other Funds	119,807	(17,956)	101,851
14	Total - Office of Diversity, Equity & Opportunity	1,628,413	(207,226)	1,421,187
15	<i>Capital Asset Management and Maintenance</i>			
16	General Revenues	9,810,315	255,700	10,066,015
17	<i>Statewide Personnel and Operations</i>			
18	General Revenues			
19	FEMA Contingency Reserve	15,000,000	(10,000,000)	5,000,000
20	Provided that all unexpended or unencumbered balances as of June 30, 2023, relating to			
21	the Federal Emergency Management Agency Contingency Reserve are hereby reappropriated to			
22	the following fiscal year.			
23	General Officer Transition Costs	350,000	(350,000)	0
24	Total - Statewide Personnel and Operations	15,350,000	(10,350,000)	5,000,000
25	Grand Total - Administration	820,335,630	175,056,526	995,392,156
26	Business Regulation			
27	<i>Central Management</i>			
28	General Revenues	3,801,190	202,608	4,003,798
29	<i>Banking Regulation</i>			
30	General Revenues	1,942,687	(169,682)	1,773,005
31	Restricted Receipts	63,000	0	63,000
32	Total - Banking Regulation	2,005,687	(169,682)	1,836,005
33	<i>Securities Regulation</i>			
34	General Revenues	863,630	(23,279)	840,351

1	Restricted Receipts	15,000	0	15,000
2	Total - Securities Regulation	878,630	(23,279)	855,351
3	<i>Insurance Regulation</i>			
4	General Revenues	4,419,316	93,106	4,512,422
5	Restricted Receipts	2,041,662	(159,146)	1,882,516
6	Total - Insurance Regulation	6,460,978	(66,040)	6,394,938
7	<i>Office of the Health Insurance Commissioner</i>			
8	General Revenues	3,777,735	(32,173)	3,745,562
9	Provided that \$1,500,000 is used to conduct a comprehensive analysis of all state licensed			
10	and contracted social and human service providers, to include review of rates, eligibility, utilization,			
11	and accountability standards pursuant to Rhode Island General Law, Section 42-14.5-3(t).			
12	Federal Funds	372,887	113,906	486,793
13	Restricted Receipts	532,817	(52,340)	480,477
14	Total - Office of the Health			
15	Insurance Commissioner	4,683,439	29,393	4,712,832
16	<i>Board of Accountancy</i>			
17	General Revenues	5,490	0	5,490
18	<i>Commercial Licensing and Gaming and Athletics Licensing</i>			
19	General Revenues	1,167,550	(1,416)	1,166,134
20	Restricted Receipts	914,932	(46,972)	867,960
21	Total - Commercial Licensing and Gaming			
22	and Athletics Licensing	2,082,482	(48,388)	2,034,094
23	<i>Building, Design and Fire Professionals</i>			
24	General Revenues	8,852,699	523,803	9,376,502
25	Federal Funds	318,300	0	318,300
26	Restricted Receipts	2,200,455	(263,530)	1,936,925
27	Other Funds			
28	Quonset Development Corporation	69,727	0	69,727
29	Rhode Island Capital Plan Funds			
30	Fire Academy Expansion	675,000	(675,000)	0
31	Total - Building, Design and Fire Professionals	12,116,181	(414,727)	11,701,454
32	<i>Office of Cannabis Regulation</i>			
33	General Revenues	1,440,464	(1,440,464)	0
34	Restricted Receipts	5,021,772	(12,708)	5,009,064

1	Total - Office of Cannabis Regulation	6,462,236	(1,453,172)	5,009,064
2	Grand Total - Business Regulation	38,496,313	(1,943,287)	36,553,026
3	Executive Office of Commerce			
4	<i>Central Management</i>			
5	General Revenues	2,356,175	(196,810)	2,159,365
6	<i>Housing and Community Development</i>			
7	General Revenues	1,522,293	2,867,036	4,389,329
8	Federal Funds			
9	Federal Funds	16,124,699	7,788,516	23,913,215
10	Federal Funds - State Fiscal Recovery Fund			
11	OHCD Predevelopment and Capacity Fund	500,000	421,391	921,391
12	Development of Affordable			
13	Housing	30,000,000	259,175	30,259,175
14	Homelessness Assistance Program	7,000,000	1,500,000	8,500,000
15	Site Acquisition	3,000,000	6,000,000	9,000,000
16	Down Payment Assistance	10,000,000	0	10,000,000
17	Workforce Housing	12,000,000	0	12,000,000
18	Affordable Housing			
19	Predevelopment Program	2,500,000	0	2,500,000
20	Home Repair and Community			
21	Revitalization	15,000,000	0	15,000,000
22	Statewide Housing Plan	2,000,000	0	2,000,000
23	Homelessness Infrastructure	15,000,000	0	15,000,000
24	Restricted Receipts	7,664,150	7,551,960	15,216,110
25	Total - Housing and Community			
26	Development	122,311,142	26,388,078	148,699,220
27	<i>Quasi-Public Appropriations</i>			
28	General Revenues			
29	Rhode Island Commerce			
30	Corporation	7,947,778	0	7,947,778
31	Airport Impact Aid	1,010,036	0	1,010,036

32 Sixty percent (60%) of the first \$1,000,000 appropriated for airport impact aid shall be
33 distributed to each airport serving more than 1,000,000 passengers based upon its percentage of the
34 total passengers served by all airports serving more than 1,000,000 passengers. Forty percent (40%)

1 of the first \$1,000,000 shall be distributed based on the share of landings during calendar year 2022
 2 at North Central Airport, Newport-Middletown Airport, Block Island Airport, Quonset Airport,
 3 T.F. Green Airport and Westerly Airport, respectively. The Rhode Island Commerce Corporation
 4 shall make an impact payment to the towns or cities in which the airport is located based on this
 5 calculation. Each community upon which any part of the above airports is located shall receive at
 6 least \$25,000.

7	STAC Research Alliance	900,000	0	900,000
8	Innovative Matching			
9	Grants/Internships	1,000,000	0	1,000,000
10	I-195 Redevelopment			
11	District Commission	961,000	0	961,000
12	Polaris Manufacturing Grant	450,000	0	450,000
13	East Providence Waterfront			
14	Commission	50,000	0	50,000
15	Urban Ventures	140,000	0	140,000
16	Chafee Center at Bryant	476,200	0	476,200
17	Municipal Infrastructure			
18	Grant Program	2,500,000	5,500,000	8,000,000
19	<u>Provided that \$5,500,000 shall be allocated to the Rhode Island Infrastructure Bank for the</u>			
20	<u>creation of a Municipal Matching Grant Pool for cities and towns that apply for federal</u>			
21	<u>Infrastructure Investment and Jobs Act funds, but lack matching funds.</u>			
22	OSCAR Program			
23	– Infrastructure Bank	4,000,000	0	4,000,000
24	Federal Funds - State Fiscal Recovery Fund			
25	Port of Davisville	6,000,000	0	6,000,000
26	Other Funds			
27	Rhode Island Capital Plan Funds			
28	I-195 Redevelopment District Commission	805,000	235,048	1,040,048
29	Quonset Point Davisville Pier	0	20,274	20,274
30	Total - Quasi-Public Appropriations	26,240,014	5,755,322	31,995,336
31	<i>Economic Development Initiatives Fund</i>			
32	General Revenues			
33	Innovation Initiative	1,000,000	0	1,000,000
34	Rebuild RI Tax Credit Fund	13,500,000	0	13,500,000

1	Small Business Promotion	300,000	0	300,000
2	Small Business Assistance	650,000	0	650,000
3	Federal Funds			
4	Federal Funds	20,000,000	0	20,000,000
5	Federal Funds - State Fiscal Recovery Fund			
6	Destination Marketing	1,500,000	0	1,500,000
7	Assistance to Impacted Industries	0	4,801,001	4,801,001
8	Total - Economic Development Initiatives			
9	Fund	36,950,000	4,801,001	41,751,001
10	<i>Commerce Programs</i>			
11	General Revenues			
12	Wavemaker Fellowship	3,200,000	0	3,200,000
13	Air Service Development Fund	2,250,000	0	2,250,000
14	Main Streets Revitalization	5,000,000	0	5,000,000
15	Federal Funds - State Fiscal Recovery Fund			
16	Minority Business Accelerator	2,000,000	0	2,000,000
17	Blue Economy Investments	10,000,000	(10,000,000)	0
18	Bioscience Investments	5,000,000	(5,000,000)	0
19	South Quay Marine Terminal	12,000,000	(12,000,000)	0
20	Small Business Assistance	0	13,257,568	13,257,568
21	Statewide Broadband Planning and Mapping	0	230,800	230,800
22	Federal Funds - Capital Projects Fund			
23	Broadband	15,383,000	0	15,383,000
24	Total - Commerce Programs	54,833,000	(13,511,632)	41,321,368
25	Grand Total - Executive Office of Commerce	242,690,331	23,235,959	265,926,290
26	Labor and Training			
27	<i>Central Management</i>			
28	General Revenues	1,065,747	(20,807)	1,044,940
29	Restricted Receipts	379,215	(25,494)	353,721
30	Total - Central Management	1,444,962	(46,301)	1,398,661
31	<i>Workforce Development Services</i>			
32	General Revenues	1,103,105	404,814	1,507,919
33	<u>Provided that \$200,000 of this amount is used to support Year Up.</u>			
34	Federal Funds	19,464,609	15,466,895	34,931,504

1	Other Funds	8,026	(8,026)	0
2	Total - Workforce Development Services	20,575,740	15,863,683	36,439,423
3	<i>Workforce Regulation and Safety</i>			
4	General Revenues	4,240,619	(89,841)	4,150,778
5	<i>Income Support</i>			
6	General Revenues	3,949,058	21,148	3,970,206
7	Federal Funds			
8	Federal Funds	57,711,996	(32,426,193)	25,285,803
9	Federal Funds - State Fiscal Recovery Fund			
10	Unemployment Insurance Trust Fund			
11	Contribution	100,000,000	0	100,000,000
12	Restricted Receipts	2,076,599	1,528,729	3,605,328
13	Other Funds			
14	Temporary Disability			
15	Insurance Fund	215,049,696	29,262,655	244,312,351
16	Employment Security Fund	177,075,000	(39,500,000)	137,575,000
17	Total - Income Support	555,862,349	(41,113,661)	514,748,688
18	<i>Injured Workers Services</i>			
19	Restricted Receipts	11,403,127	(1,467,862)	9,935,265
20	<i>Labor Relations Board</i>			
21	General Revenues	452,822	91,680	544,502
22	<i>Governor's Workforce Board</i>			
23	General Revenues	12,031,000	0	12,031,000
24	Provided that \$600,000 of these funds shall be used for enhanced training for direct care			
25	and support services staff to improve resident quality of care and address the changing health care			
26	needs of nursing facility residents due to higher acuity and increased cognitive impairments			
27	pursuant to Rhode Island General Laws, Section 23-17.5-36.			
28	Federal Funds - State Fiscal Recovery Fund			
29	Enhanced Real Jobs	10,000,000	0	10,000,000
30	Restricted Receipts	18,443,377	2,467,174	20,910,551
31	Total - Governor's Workforce Board	40,474,377	2,467,174	42,941,551
32	Grand Total - Labor and Training	634,453,996	(24,295,128)	610,158,868
33	Department of Revenue			
34	<i>Director of Revenue</i>			

1	General Revenues	2,257,475	(16,812)	2,240,663
2	<i>Office of Revenue Analysis</i>			
3	General Revenues	970,638	(26,967)	943,671
4	<i>Lottery Division</i>			
5	Other Funds	435,992,155	(46,890,162)	389,101,993
6	Rhode Island Capital Plan Funds			
7	Lottery Building Enhancements	850,000	(850,000)	0
8	Total - Lottery Division	436,842,155	(47,740,162)	389,101,993
9	<i>Municipal Finance</i>			
10	General Revenues	1,738,044	(31,593)	1,706,451
11	Federal Funds	131,957,594	0	131,957,594
12	Total - Municipal Finance	133,695,638	(31,593)	133,664,045
13	<i>Taxation</i>			
14	General Revenues	34,793,050	(1,602,397)	33,190,653
15	Restricted Receipts	2,156,890	7,120	2,164,010
16	Other Funds			
17	Motor Fuel Tax Evasion	155,000	20,000	175,000
18	Total - Taxation	37,104,940	(1,575,277)	35,529,663
19	<i>Registry of Motor Vehicles</i>			
20	General Revenues	39,062,598	(37,719)	39,024,879
21	Provided that all unexpended or unencumbered balances as of June 30, 2023 relating to			
22	license plate reissuance are hereby reappropriated to the following fiscal year.			
23	Federal Funds	220,000	209,496	429,496
24	Restricted Receipts	3,494,403	0	3,494,403
25	Total - Registry of Motor Vehicles	42,777,001	171,777	42,948,778
26	<i>State Aid</i>			
27	General Revenues			
28	Distressed Communities Relief Fund	12,384,458	0	12,384,458
29	Payment in Lieu of Tax Exempt			
30	Properties	48,433,591	0	48,433,591
31	Motor Vehicle Excise Tax Payments	230,954,881	(337,089)	230,617,792
32	Property Revaluation Program	414,947	205,216	620,163
33	Restricted Receipts	995,120	0	995,120
34	Total - State Aid	293,182,997	(131,873)	293,051,124

1	<i>Collections</i>			
2	General Revenues	887,668	58,826	946,494
3	Grand Total - Revenue	947,718,512	(49,292,081)	898,426,431
4	Legislature			
5	General Revenues	48,542,952	8,492,654	57,035,606
6	Restricted Receipts	1,919,241	108,522	2,027,763
7	Grand Total - Legislature	50,462,193	8,601,176	59,063,369
8	Lieutenant Governor			
9	General Revenues	1,353,568	13,205	1,366,773
10	Secretary of State			
11	<i>Administration</i>			
12	General Revenues	4,049,383	(71,295)	3,978,088
13	<i>Corporations</i>			
14	General Revenues	2,687,784	(40,010)	2,647,774
15	<i>State Archives</i>			
16	General Revenues	178,651	6,816	185,467
17	Restricted Receipts	520,197	6,178	526,375
18	Total - State Archives	698,848	12,994	711,842
19	<i>Elections and Civics</i>			
20	General Revenues	3,439,462	180,739	3,620,201
21	Federal Funds	1,621,565	0	1,621,565
22	Total - Elections and Civics	5,061,027	180,739	5,241,766
23	<i>State Library</i>			
24	General Revenues	825,475	(13,603)	811,872
25	Provided that \$125,000 be allocated to support the Rhode Island Historical Society			
26	pursuant to Rhode Island General Law, Section 29-2-1 and \$18,000 be allocated to support the			
27	Newport Historical Society, pursuant to Rhode Island General Law, Section 29-2-2.			
28	Office of Public Information			
29	General Revenues	686,260	10,528	696,788
30	Receipted Receipts	25,000	0	25,000
31	Total - Office of Public Information	711,260	10,528	721,788
32	Grand Total - Secretary of State	14,033,777	79,353	14,113,130
33	General Treasurer			
34	<i>Treasury</i>			

1	General Revenues	2,709,016	25,259	2,734,275
2	Federal Funds	350,752	(18,555)	332,197
3	Other Funds			
4	Temporary Disability Insurance Fund	289,491	(36,334)	253,157
5	Tuition Savings Program - Administration	404,401	73,625	478,026
6	Total -Treasury	3,753,660	43,995	3,797,655
7	<i>State Retirement System</i>			
8	Restricted Receipts			
9	Admin Expenses –			
10	State Retirement System	12,382,831	(80,456)	12,302,375
11	Retirement –			
12	Treasury Investment Operations	2,000,963	(135,266)	1,865,697
13	Defined Contribution – Administration	314,124	7,828	321,952
14	Total - State Retirement System	14,697,918	(207,894)	14,490,024
15	<i>Unclaimed Property</i>			
16	Restricted Receipts	2,570,182	(4,710)	2,565,472
17	<i>Crime Victim Compensation Program</i>			
18	General Revenues	849,616	21,559	871,175
19	Federal Funds	422,493	0	422,493
20	Restricted Receipts	555,000	0	555,000
21	Total - Crime Victim Compensation Program	1,827,109	21,559	1,848,668
22	Grand Total - General Treasurer	22,848,869	(147,050)	22,701,819
23	Board of Elections			
24	General Revenues	6,249,463	(279,652)	5,969,811
25	Rhode Island Ethics Commission			
26	General Revenues	2,035,145	2,336	2,037,481
27	Office of Governor			
28	General Revenues			
29	General Revenues	7,002,280	446,987	7,449,267
30	Contingency Fund	150,000	0	150,000
31	Grand Total - Office of Governor	7,152,280	446,987	7,599,267
32	Commission for Human Rights			
33	General Revenues	1,744,334	116,491	1,860,825
34	Federal Funds	408,411	(13,197)	395,214

1	Grand Total - Commission for Human Rights	2,152,745	103,294	2,256,039
2	Public Utilities Commission			
3	Federal Funds	582,689	(58,971)	523,718
4	Restricted Receipts	12,987,076	209,563	13,196,639
5	Grand Total - Public Utilities Commission	13,569,765	150,592	13,720,357
6	Office of Health and Human Services			
7	<i>Central Management</i>			
8	General Revenues	49,502,266	(1,221,659)	48,280,607
9	Provided that \$250,000 <u>\$30,000</u> shall be for the children’s cabinet, established under			
10	Rhode Island General Law, Chapter 42-72.5, to assist with the planning for an early childhood			
11	governance structure of and for the transition of established early childhood programs to such an			
12	office.			
13	Federal Funds			
14	Federal Funds	167,520,158	(16,957,721)	150,562,437
15	Federal Funds - State Fiscal Recovery Fund			
16	<i>Butler Hospital Short Term</i>			
17	Stay Unit	8,000,000	0	8,000,000
18	Pediatric Recovery	7,500,000	1,534,900	9,034,900
19	Early Intervention Recovery	5,500,000	1,448,785	6,948,785
20	<i>Certified Community</i>			
21	Behavioral Health Clinics	30,000,000	0	30,000,000
22	Restricted Receipts	56,342,012	(20,945,192)	35,396,820
23	Total - Central Management	324,364,436	(36,140,887)	288,223,549
24	<i>Medical Assistance</i>			
25	General Revenues			
26	Managed Care	407,943,888	(41,714,198)	366,229,690
27	Hospitals	86,155,276	3,384,097	89,539,373
28	Of the general revenue funding, \$2.5 million shall be provided for Graduate Medical			
29	Education programs of which \$1.0 million is for hospitals designated as a Level I Trauma Center,			
30	\$1.0 million is for hospitals providing Neonatal Intensive Care Unit level of care and \$0.5 million			
31	is for the new residential training program at Landmark Hospital.			
32	Nursing Facilities	137,967,876	(17,439,676)	120,528,200
33	Home and Community			
34	Based Services	61,054,127	(11,406,087)	49,648,040

1	Other Services	145,886,477	(6,924,567)	138,961,910
2	Pharmacy	87,283,555	(7,314,725)	79,968,830
3	Rhody Health	221,113,381	(33,363,951)	187,749,430
4	Federal Funds			
5	Managed Care	552,913,884	41,018,438	593,932,322
6	Hospitals	128,123,193	6,058,782	134,181,975
7	Nursing Facilities	173,656,008	7,815,792	181,471,800
8	Home and Community			
9	Based Services	76,711,843	(1,959,883)	74,751,960
10	Other Services	865,746,927	(42,005,836)	823,741,091
11	Pharmacy	116,445	414,725	531,170
12	Rhody Health	275,851,622	3,698,948	279,550,570
13	Other Programs	44,798,580	(11,183,332)	33,615,248
14	Restricted Receipts	24,750,000	(4,297,873)	20,452,127
15	Total - Medical Assistance	3,290,073,082	(115,219,346)	3,174,853,736
16	Grand Total –			
17	Office of Health and Human Services	3,614,437,518	(151,360,233)	3,463,077,285
18	Children, Youth and Families			
19	<i>Central Management</i>			
20	General Revenues	14,033,990	407,655	14,441,645
21	The director of the department of children, youth and families shall provide to the speaker			
22	of the house and president of the senate at least every sixty (60) days beginning September 1, 2021,			
23	a report on its progress implementing the accreditation plan filed in accordance with Rhode Island			
24	General Law, Section 42-72-5.3 and any projected changes needed to effectuate that plan. The			
25	report shall, at minimum, provide data regarding recruitment and retention efforts including			
26	attaining and maintaining a diverse workforce, documentation of newly filled and vacated			
27	positions, and progress towards reducing worker caseloads.			
28	Federal Funds			
29	Federal Funds	5,222,426	(570,813)	4,651,613
30	Federal Funds - State Fiscal Recovery Fund			
31	Foster Home Lead Abatement & Fire Safety	1,500,000	0	1,500,000
32	Provider Workforce Stabilization	2,500,000	5,672,204	8,172,204
33	Other Funds			
34	Rhode Island Capital Plan Funds			

1	DCYF Headquarters	250,000	(250,000)	0
2	DCYF Transitional Housing	500,000	(500,000)	0
3	Total - Central Management	24,006,416	4,759,046	28,765,462
4	<i>Children's Behavioral Health Services</i>			
5	General Revenues	8,684,693	(958,658)	7,726,035
6	Federal Funds			
7	Federal Funds	9,445,069	(867,236)	8,577,833
8	Federal Funds - State Fiscal Recovery Fund			
9	Psychiatric Residential Treatment			
10	Facility	12,000,000	0	12,000,000
11	Total - Children's Behavioral Health Services	30,129,762	(1,825,894)	28,303,868
12	<i>Juvenile Correctional Services</i>			
13	General Revenues	22,098,188	20,363	22,118,551
14	Federal Funds	416,972	(222,483)	194,489
15	Restricted Receipts	317,386	(172,400)	144,986
16	Other Funds			
17	Rhode Island Capital Plan Funds			
18	Training School Asset Protection	250,000	5,500	255,500
19	Total - Juvenile Correctional Services	23,082,546	(369,020)	22,713,526
20	<i>Child Welfare</i>			
21	General Revenues	161,584,128	(1,815,468)	159,768,660
22	Provided that up to \$2,000,000 of unexpended funding shall be available for vehicles in			
23	the following fiscal year for which a purchase was initiated prior to June 30, 2023.			
24	Federal Funds	74,035,823	3,476,288	77,512,111
25	Restricted Receipts	1,467,772	(103,024)	1,364,748
26	Total - Child Welfare	237,087,723	1,557,796	238,645,519
27	<i>Higher Education Incentive Grants</i>			
28	General Revenues	200,000	0	200,000
29	Grand Total - Children, Youth and Families	314,506,447	4,121,928	318,628,375
30	Health			
31	<i>Central Management</i>			
32	General Revenues	2,965,099	367,509	3,332,608
33	Federal Funds	4,322,005	1,524,737	5,846,742
34	Restricted Receipts	26,202,867	(484,768)	25,718,099

1 Provided that the disbursement of any indirect cost recoveries on federal grants budgeted
2 in this line item that are derived from grants authorized under The Coronavirus Preparedness and
3 Response Supplemental Appropriations Act (P.L. 116-123); The Families First Coronavirus
4 Response Act (P.L. 116-127); The Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-
5 136); The Paycheck Protection Program and Health Care Enhancement Act (P.L. 116-139); the
6 Consolidated Appropriations Act, 2021 (P.L. 116-260); and the American Rescue Plan Act of 2021
7 (P.L. 117-2), are hereby subject to the review and prior approval of the Director of Management
8 and Budget. No obligation or expenditure of these funds shall take place without such approval.

9	Total - Central Management	33,489,971	1,407,478	34,897,449
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10 *Community Health and Equity*

11	General Revenues	1,588,431	84	1,588,515
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12 Federal Funds

13	Federal Funds	81,169,548	(1,910,692)	79,258,856
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14 Federal Funds – State Fiscal Recovery Fund

15	Public Health Clinics	4,000,000	0	4,000,000
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16	Restricted Receipts	41,511,977	1,313,788	42,825,765
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17	Total - Community Health and Equity	128,269,956	(596,820)	127,673,136
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18 *Environmental Health*

19	General Revenues	6,088,320	(696,472)	5,391,848
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20	Federal Funds	8,549,060	1,418,514	9,967,574
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21	Restricted Receipts	967,543	(106,050)	861,493
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22	Total - Environmental Health	15,604,923	615,992	16,220,915
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23 *Health Laboratories and Medical Examiner*

24	General Revenues	10,980,589	1,424,564	12,405,153
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25	Federal Funds	2,756,028	783,517	3,539,545
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26 Other Funds

27 Rhode Island Capital Plan Funds

28 Health Laboratories & Medical

29	Examiner Equipment	400,000	176,012	576,012
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30 Total – Health Laboratories and

31	Medical Examiner	14,136,617	2,384,093	16,520,710
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32 *Customer Services*

33	General Revenues	8,198,687	(206,570)	7,992,117
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34	Federal Funds	6,369,584	1,006,902	7,376,486
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1	Restricted Receipts	4,024,890	2,459,043	6,483,933
2	Total - Customer Services	18,593,161	3,259,375	21,852,536
3	<i>Policy, Information and Communications</i>			
4	General Revenues	958,580	34,088	992,668
5	Federal Funds	2,876,367	266,775	3,143,142
6	Restricted Receipts	1,266,247	(381,834)	884,413
7	Total - Policy, Information and			
8	Communications	5,101,194	(80,971)	5,020,223
9	<i>Preparedness, Response, Infectious Disease & Emergency Services</i>			
10	General Revenues	2,092,672	31,339	2,124,011
11	Federal Funds	24,921,020	(425,488)	24,495,532
12	Total - Preparedness, Response,			
13	Infectious Disease & Emergency Services	27,013,692	(394,149)	26,619,543
14	<i>COVID-19</i>			
15	General Revenues	0	156,132	156,132
16	Federal Funds	131,144,016	(2,936,968)	128,207,048
17	Total - COVID-19	131,144,016	(2,780,836)	128,363,180
18	Grand Total - Health	373,353,530	3,814,162	377,167,692

19 **Human Services**

20 *Central Management*

21	General Revenues	7,586,208	149,083	7,735,291
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22 Of this amount, \$400,000 is to support the Domestic Violence Prevention Fund to provide
23 direct services through the Coalition Against Domestic Violence, \$350,000 to support Project
24 Reach activities provided by the RI Alliance of Boys and Girls Clubs, \$267,000 is for outreach and
25 supportive services through Day One, \$450,000 is for food collection and distribution through the
26 Rhode Island Community Food Bank, \$500,000 for services provided to the homeless at Crossroads
27 Rhode Island, \$600,000 for the Community Action Fund, \$250,000 is for the Institute for the Study
28 and Practice of Nonviolence’s Reduction Strategy, \$50,000 is to support services provided to the
29 immigrant and refugee population through Higher Ground International, and \$50,000 is for services
30 provided to refugees through the Refugee Dream Center. An additional \$750,000 is for enhanced
31 support to the RI Alliance of Boys and Girls Clubs to assist students with academic, mental health,
32 and workforce readiness needs, and \$1,400,000 is for the Community Action Fund for support to
33 individuals and families affected by the pandemic.

34 The director of the department of human services shall provide to the speaker of the house,

1 president of the senate, and chairs of the house and senate finance committees at least every sixty
2 (60) days beginning August 1, 2022, a report on its progress in recruiting and retaining customer
3 serving staff. The report shall include: documentation of newly filled and vacated positions,
4 including lateral transfers, position titles, civil service information, including numbers of eligible
5 and available candidates, plans for future testing and numbers of eligible and available candidates
6 resulting from such testing, impacts on caseload backlogs and call center wait times, as well as
7 other pertinent information as determined by the director.

8	Federal Funds	5,425,851	1,476,532	6,902,383
9	Restricted Receipts	300,000	0	300,000
10	Total - Central Management	13,312,059	1,625,615	14,937,674
11	<i>Child Support Enforcement</i>			
12	General Revenues	3,678,142	516,146	4,194,288
13	Federal Funds	8,773,784	105,668	8,879,452
14	Restricted Receipts	3,575,448	38,411	3,613,859
15	Total - Child Support Enforcement	16,027,374	660,225	16,687,599
16	<i>Individual and Family Support</i>			
17	General Revenues	46,264,236	(2,341,513)	43,922,723
18	Federal Funds			
19	Federal Funds	123,929,840	24,880,602	148,810,442
20	Federal Funds - State Fiscal Recovery Fund			
21	Child Care Support	21,283,000	(8,624,421)	12,658,579
22	Restricted Receipts	250,255	51,795	302,050
23	Other Funds			
24	Rhode Island Capital Plan Funds			
25	Blind Vending Facilities	165,000	(5,214)	159,786
26	Total - Individual and Family Support	191,892,331	13,961,249	205,853,580
27	<i>Office of Veterans Services</i>			
28	General Revenues	32,402,204	1,400,960	33,803,164
29	Of this amount, \$200,000 is to provide support services through Veterans' organizations.			
30	Federal Funds	12,647,664	(236,447)	12,411,217
31	Restricted Receipts	759,968	50,573	810,541
32	Other Funds			
33	Rhode Island Capital Plan Funds			
34	Veterans Home Asset Protection	400,000	(375,000)	25,000

1	Veterans Memorial Cemetery Asset			
2	Protection	200,000	201,850	401,850
3	Total - Office of Veterans Services	46,409,836	1,041,936	47,451,772
4	<i>Health Care Eligibility</i>			
5	General Revenues	9,969,089	(1,988,647)	7,980,442
6	Federal Funds	16,052,510	(5,482,946)	10,569,564
7	Total - Health Care Eligibility	26,021,599	(7,471,593)	18,550,006
8	<i>Supplemental Security Income Program</i>			
9	General Revenues	17,886,000	(1,105,460)	16,780,540
10	<i>Rhode Island Works</i>			
11	General Revenues	8,681,937	455,544	9,137,481
12	Federal Funds	94,595,896	(15,778,156)	78,817,740
13	Total - Rhode Island Works	103,277,833	(15,322,612)	87,955,221
14	<i>Other Programs</i>			
15	General Revenues			
16	General Revenues	1,347,120	220,980	1,568,100
17	Of this appropriation, \$90,000 shall be used for hardship contingency payments.			
18	Retail SNAP Incentives Pilot Program	11,500,000	(10,000,000)	1,500,000
19	All unexpended or unencumbered balances, at the end of the fiscal year, shall be			
20	reappropriated to the ensuing fiscal year, and made immediately available for the same purpose.			
21	Federal Funds	435,426,342	63,027,402	498,453,744
22	Restricted Receipts	8,000	0	8,000
23	Total - Other Programs	448,281,462	53,248,382	501,529,844
24	<i>Office of Healthy Aging</i>			
25	General Revenues	12,996,855	(1,067,373)	11,929,482
26	Of this amount, \$325,000 is to provide elder services, including respite, through the			
27	Diocese of Providence, \$40,000 is for ombudsman services provided by the Alliance for Long Term			
28	Care in accordance with Rhode Island General Laws, Chapter 42-66.7, \$85,000 is for security for			
29	housing for the elderly in accordance with Rhode Island General Law, Section 42-66.1-3, and			
30	\$1,000,000 is for Senior Services Support and \$580,000 is for elderly nutrition, of which \$530,000			
31	is for Meals on Wheels.			
32	Federal Funds	21,375,702	643,882	22,019,584
33	Restricted Receipts	61,000	0	61,000
34	Other Funds			

1	Intermodal Surface Transportation			
2	Fund	4,593,213	(323,663)	4,269,550
3	Total - Office of Healthy Aging	39,026,770	(747,154)	38,279,616
4	Grand Total - Human Services	902,135,264	45,890,588	948,025,852
5	Behavioral Healthcare, Developmental Disabilities and Hospitals			
6	<i>Central Management</i>			
7	General Revenues	4,900,015	(1,985,248)	2,914,767
8	Federal Funds	609,732	80,884	690,616
9	Total - Central Management	5,509,747	(1,904,364)	3,605,383
10	<i>Hospital and Community System Support</i>			
11	General Revenues	2,791,946	(989,701)	1,802,245
12	Federal Funds	796,646	(733,323)	63,323
13	Restricted Receipts	261,029	173,143	434,172
14	Total - Hospital and Community System			
15	Support	3,849,621	(1,549,881)	2,299,740
16	<i>Services for the Developmentally Disabled</i>			
17	General Revenues	173,368,833	(20,738,738)	152,630,095

18 Provided that of this general revenue funding, ~~\$15,170,870~~ \$13,826,656 shall be expended
19 on certain community-based department of behavioral healthcare, developmental disabilities and
20 hospitals (BHDDH) developmental disability private provider and self-directed consumer direct
21 care service worker raises and associated payroll ~~cost~~ costs as authorized by BHDDH. Any
22 ~~increases~~ increase for direct support-staff and residential or other community-based setting must
23 first receive the approval of BHDDH.

24 Provided further that of this general revenue funding, ~~\$4,748,600~~ \$4,469,600 shall be
25 expended on a Transformation Fund to be used for I/DD integrated day activities and supported
26 employment services ~~for individuals with intellectual and developmental disabilities~~, of which a
27 total of \$2,000,000 shall be expended specifically on those who self-direct for creation of regional
28 service advisement models and pool of substitute staff. An additional ~~\$458,100~~ \$779,493 shall be
29 expended on technology acquisition for individuals within the ~~developmental disabilities system~~
30 Developmental Disabilities System. An additional \$42,100 shall be expended on technical
31 assistance for the aforementioned technology acquisition. An additional \$450,000 shall be
32 expended on creating a statewide workforce initiative focused on recruiting, creating pipelines, and
33 credentialing. For these two designations of general revenue funding, all unexpended or
34 unencumbered balances at the end of the fiscal year shall be reappropriated to the ensuing fiscal

1 year and made immediately available for the same purpose.

2 Federal Funds 208,693,092 13,436,726 222,129,818

3 Provided that of this federal funding, ~~\$19,105,835~~ \$19,765,802 shall be expended on
4 certain community-based department of behavioral healthcare, developmental disabilities and
5 hospitals (BHDDH) developmental disability private provider and self-directed consumer direct
6 care service worker raises and associated payroll ~~cost~~ costs as authorized by BHDDH. Any
7 ~~increases~~ increase for direct support staff and residential or other community-based setting must
8 first receive the approval of BHDDH.

9 Provided further that of this federal funding, ~~\$4,748,600~~ \$3,530,400 shall be expended on
10 a Transformation Fund to be used for I/DD integrated day activities and supported employment
11 services ~~for individuals with intellectual and developmental disabilities, of which \$2,000,000 shall~~
12 ~~be expended specifically on those who self direct for creation of regional service advisement~~
13 ~~models and pool of substitute staff~~. An additional ~~\$458,100~~ \$1,114,319 shall be expended on
14 technology acquisition for individuals within the ~~developmental disabilities system~~ Developmental
15 Disabilities System. An additional \$42,100 shall be expended on technical assistance for the
16 aforementioned technology acquisition. An additional \$450,000 shall be expended on creating a
17 statewide workforce initiative focused on recruiting, creating pipelines, and credentialing. For these
18 two designations of federal funding, all unexpended or unencumbered balances at the end of the
19 fiscal year shall be reappropriated to the ensuing fiscal year and made immediately available for
20 the same purpose.

21 Restricted Receipts 1,275,700 106,265 1,381,965

22 Other Funds

23 Rhode Island Capital Plan Funds

24 DD Residential Support 100,000 100,000 200,000

25 Total - Services for the Developmentally Disabled 383,437,625 (7,095,747) 376,341,878

26 *Behavioral Healthcare Services*

27 General Revenues 2,969,495 2,009,726 4,979,221

28 Federal Funds 45,702,498 (4,237,498) 41,465,000

29 Provided that \$250,000 from Social Services Block Grant funds is awarded to The
30 Providence Center to coordinate with Oasis Wellness and Recovery for its support and services
31 program offered to individuals with behavioral health issues.

32 Federal Funds - State Fiscal Recovery Fund

33 Crisis Intervention Trainings 550,000 0 550,000

34 9-8-8 Hotline 1,875,000 0 1,875,000

1	Restricted Receipts	3,640,116	7,127,898	10,768,014
2	Provided that \$500,000 from the Opioid Stewardship Fund is distributed equally to the			
3	seven Regional Substance Abuse Prevention Task Forces to fund priorities determined by each			
4	Task Force.			
5	Total - Behavioral Healthcare Services	54,737,109	4,900,126	59,637,235
6	<i>Hospital and Community Rehabilitative Services</i>			
7	General Revenues	88,307,069	(10,005,554)	78,301,515
8	Federal Funds	30,232,988	(1,293,386)	28,939,602
9	Restricted Receipts	25,000	2,183,330	2,208,330
10	Other Funds			
11	Rhode Island Capital Plan Funds			
12	Hospital Equipment	300,000	314,000	614,000
13	Total - Hospital and Community			
14	Rehabilitative Services	118,865,057	(8,801,610)	110,063,447
15	<i>State of RI Psychiatric Hospital</i>			
16	General Revenue	30,662,874	(1,180,222)	29,482,652
17	Grand Total - Behavioral Healthcare,			
18	Developmental Disabilities and Hospitals	597,062,033	(15,631,698)	581,430,335
19	Office of the Child Advocate			
20	General Revenues	1,494,065	(9,005)	1,485,060
21	The Department of Administration shall hold a public hearing, in accordance with Rhode			
22	Island General Law, Sections 36-4-16 and 36-4-16.2, by September 1, 2022 to consider revisions			
23	to the Office's unclassified service classification and pay plan consistent with the additional			
24	appropriation provided.			
25	Federal Funds	0	12,000	12,000
26	Grand Total – Office of the Child Advocate	1,494,065	2,995	1,497,060
27	Commission on the Deaf and Hard of Hearing			
28	General Revenues	716,876	24,369	741,245
29	Restricted Receipts	100,000	5,599	105,599
30	Grand Total - Commission on the Deaf and			
31	Hard-of-Hearing	816,876	29,968	846,844
32	Governor's Commission on Disabilities			
33	General Revenues			
34	General Revenues	766,858	(35,341)	731,517

1	Livable Home Modification			
2	Grant Program	985,743	118,372	1,104,115
3	Provided that this will be used for home modification and accessibility enhancements to			
4	construct, retrofit, and/or renovate residences to allow individuals to remain in community settings.			
5	This will be in consultation with the Executive Office of Health and Human Services. All			
6	unexpended or unencumbered balances, at the end of the fiscal year, shall be reappropriated to the			
7	ensuing fiscal year, and made immediately available for the same purpose.			
8	Federal Funds	378,658	(20)	378,638
9	Restricted Receipts	84,235	(28,662)	55,573
10	Grand Total - Governor's Commission on			
11	Disabilities	2,215,494	54,349	2,269,843
12	Office of the Mental Health Advocate			
13	General Revenues	973,329	(72,835)	900,494
14	Elementary and Secondary Education			
15	Administration of the Comprehensive Education Strategy			
16	General Revenues	26,401,820	(285,449)	26,116,371
17	Provided that \$90,000 be allocated to support the hospital school at Hasbro Children's			
18	Hospital pursuant to Rhode Island General Law, Section 16-7-20 and that \$395,000 be allocated to			
19	support child opportunity zones through agreements with the Department of Elementary and			
20	Secondary Education to strengthen education, health and social services for students and their			
21	families as a strategy to accelerate student achievement.			
22	Federal Funds			
23	Federal Funds	291,417,789	44,373,422	335,791,211
24	Provided that \$684,000 from the Department's administrative share of Individuals with			
25	Disabilities Education Act funds be allocated to the Paul V. Sherlock Center on Disabilities to			
26	support the Rhode Island Vision Education and Services Program.			
27	Federal Funds - State Fiscal Recovery Fund			
28	Adult Education Investment <u>Providers</u>	2,000,000	0	2,000,000
29	Restricted Receipts			
30	Restricted Receipts	2,271,670	732,204	3,003,874
31	HRIC Adult Education Grants	3,500,000	0	3,500,000
32	Total - Admin. of the Comprehensive			
33	Ed. Strategy	325,591,279	44,820,177	370,411,456
34	<i>Davies Career and Technical School</i>			

1	General Revenues	14,774,827	320,065	15,094,892
2	Federal Funds	1,872,920	1,354,632	3,227,552
3	Restricted Receipts	4,525,049	98,277	4,623,326
4	Other Funds			
5	Rhode Island Capital Plan Funds			
6	Davies School HVAC	1,150,000	(1,150,000)	0
7	Davies School Asset Protection	500,000	0	500,000
8	Davies School Healthcare Classroom			
9	Renovations	6,500,000	(6,400,000)	100,000
10	Total - Davies Career and Technical School	29,322,796	(5,777,026)	23,545,770
11	<i>RI School for the Deaf</i>			
12	General Revenues	7,940,337	76,645	8,016,982
13	Federal Funds	420,053	93,619	513,672
14	Restricted Receipts	605,166	13,034	618,200
15	Other Funds			
16	School for the Deaf Transformation Grants	59,000	0	59,000
17	Rhode Island Capital Plan Funds			
18	School for the Deaf Asset Protection	100,000	250,000	350,000
19	Total - RI School for the Deaf	9,124,556	433,298	9,557,854
20	<i>Metropolitan Career and Technical School</i>			
21	General Revenues	9,790,163	0	9,790,163
22	Federal Funds	4,125,711	(2,200,782)	1,924,929
23	Other Funds			
24	Rhode Island Capital Plan Funds			
25	MET School Asset Protection	800,000	0	800,000
26	Total - Metropolitan Career and Technical			
27	School	14,715,874	(2,200,782)	12,515,092
28	<i>Education Aid</i>			
29	General Revenues	1,063,437,756	396,153	1,063,833,909
30	Provided that the criteria for the allocation of early childhood funds shall prioritize			
31	prekindergarten seats and classrooms for four-year-olds whose family income is at or below one			
32	hundred eighty-five percent (185%) of federal poverty guidelines and who reside in communities			
33	with higher concentrations of low performing schools.			
34	Federal Funds	200,042,202	61,546,120	261,588,322

1	Restricted Receipts	36,719,278	(1,694,753)	35,024,525
2	Other Funds			
3	Permanent School Fund	300,000	0	300,000
4	Total - Education Aid	1,300,499,236	60,247,520	1,360,746,756
5	<i>Central Falls School District</i>			
6	General Revenues	48,961,338	0	48,961,338
7	Federal Funds	20,845,329	(10,845,329)	10,000,000
8	Total - Central Falls School District	69,806,667	(10,845,329)	58,961,338
9	<i>School Construction Aid</i>			
10	General Revenues			
11	General Revenues			
12	School Housing Aid	88,536,507	(3,839,206)	84,697,301
13	School Building Authority			
14	Capital Fund	50,000,000	3,839,206	53,839,206
15	Total – School Construction Aid	138,536,507	0	138,536,507
16	<i>Teachers’ Retirement</i>			
17	General Revenues	130,855,471	0	130,855,471
18	Grand Total – Elementary and			
19	Secondary Education	2,018,452,386	86,677,858	2,105,130,244
20	Public Higher Education			
21	<i>Office of Postsecondary Commissioner</i>			
22	General Revenues	18,597,940	(1,342,754)	17,255,186
23	Provided that \$355,000 shall be allocated to the Rhode Island College Crusade pursuant to			
24	the Rhode Island General Law, Section 16-70-5, \$75,000 shall be allocated to Best Buddies Rhode			
25	Island to support its programs for children with developmental and intellectual disabilities, and			
26	\$200,000 shall be allocated to the Rhode Island School for Progressive Education to support access			
27	to higher education opportunities for teachers of color. It is also provided that \$7,900,543			
28	<u>\$6,567,542</u> shall be allocated to the Rhode Island Promise Scholarship program and \$147,000 shall			
29	be used to support Rhode Island’s membership in the New England Board of Higher Education.			
30	Federal Funds			
31	Federal Funds	3,604,422	82,488	3,686,910
32	Guaranty Agency Administration	400,000	0	400,000
33	Guaranty Agency Operating Fund			
34	- Scholarships & Grants	4,000,000	0	4,000,000

1	Restricted Receipts	4,045,406	33,320	4,078,726
2	Other Funds			
3	Tuition Savings Program - Dual Enrollment	2,300,000	0	2,300,000
4	Tuition Savings Program - Scholarships and Grants	5,595,000	0	5,595,000
5	Nursing Education Center - Operating	2,891,398	(33,992)	2,857,406
6	Rhode Island Capital Plan Funds			
7	Higher Education Centers	2,932,500	763,656	3,696,156
8	Provided that the state fund no more than 50.0 percent of the total project cost.			
9	Total - Office of Postsecondary			
10	Commissioner	44,366,666	(497,282)	43,869,384
11	<i>University of Rhode Island</i>			
12	General Revenues			
13	General Revenues	91,270,252	93,063	91,363,315
14	Provided that in order to leverage federal funding and support economic development,			
15	\$700,000 shall be allocated to the Small Business Development Center, \$100,000 shall be allocated			
16	to the Institute for Labor Studies & Research and that \$50,000 shall be allocated to Special			
17	Olympics Rhode Island to support its mission of providing athletic opportunities for individuals			
18	with intellectual and developmental disabilities.			
19	Debt Service	29,049,378	253,084	29,302,462
20	RI State Forensics Laboratory	1,516,015	0	1,516,015
21	Other Funds			
22	University and College Funds	707,626,466	15,693,989	723,320,455
23	Debt - Dining Services	999,983	(3,000)	996,983
24	Debt - Education and General	5,402,219	70,000	5,472,219
25	Debt - Health Services	991,794	(1,000)	990,794
26	Debt - Housing Loan Funds	12,965,597	1	12,965,598
27	Debt - Memorial Union	2,053,787	98,848	2,152,635
28	Debt - Ryan Center	2,375,073	1	2,375,074
29	Debt - Parking Authority	1,294,923	2,501	1,297,424
30	URI Restricted Debt Service			
31	- Energy Conservation	546,271	0	546,271
32	URI Debt Service			
33	- Energy Conservation	2,071,504	0	2,071,504
34	Rhode Island Capital Plan Funds			

1	Asset Protection	11,350,000	0	11,350,000
2	Mechanical, Electric, and			
3	Plumbing Improvements	4,694,533	(4,400,000)	294,533
4	Fire Protection Academic Buildings	1,706,802	0	1,706,802
5	Bay Campus	6,000,000	(6,000,000)	0
6	Total - University of Rhode Island	881,914,597	5,807,487	887,722,084

7 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or
8 unencumbered balances as of June 30, 2023 relating to the University of Rhode Island are hereby
9 reappropriated to fiscal year 2024.

10 *Rhode Island College*

11 General Revenues

12	General Revenues	62,341,287	28,375	62,369,662
13	Debt Service	6,002,565	216,936	6,219,501

14 Other Funds

15	University and College Funds	108,584,424	(2,787,513)	105,796,911
16	Debt - Education and General	879,474	699,575	1,579,049
17	Debt - Housing	371,105	(2,026)	369,079
18	Debt - Student Center and Dining	155,000	0	155,000
19	Debt - Student Union	208,800	0	208,800
20	Debt - G.O. Debt Service	1,640,931	0	1,640,931
21	Debt - Energy Conservation	699,575	0	699,575

22 Rhode Island Capital Plan Funds

23	Asset Protection	9,618,000	885,000	10,503,000
24	Infrastructure Modernization	4,900,000	2,944,910	7,844,910
25	Total - Rhode Island College	195,401,161	1,985,257	197,386,418

26 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or
27 unencumbered balances as of June 30, 2023 relating to Rhode Island College are hereby
28 reappropriated to fiscal year 2024.

29 *Community College of Rhode Island*

30 General Revenues

31	General Revenues	55,693,282	17,202	55,710,484
32	Debt Service	1,405,299	36,180	1,441,479
33	Federal Funds	1,818,835	1,478,001	3,296,836
34	Restricted Receipts	804,787	(913)	803,874

1	Other Funds			
2	University and College Funds	121,625,011	(11,700,420)	109,924,591
3	Rhode Island Capital Plan Funds			
4	Asset Protection	3,246,000	1,096,001	4,342,001
5	Knight Campus Renewal	2,896,182	0	2,896,182
6	Data, Cabling, and			
7	Power Infrastructure	1,803,000	(1,300,000)	503,000
8	Flanagan Campus Renovations	1,982,000	(1,782,000)	200,000
9	CCRI Renovation and			
10	Modernization Phase I	5,000,000	(3,000,000)	2,000,000
11	Knight Campus Lab Renovations	0	53,790	53,790
12	Total - Community College of RI	196,274,396	(15,102,159)	181,172,237
13	Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or			
14	unencumbered balances as of June 30, 2023 relating to the Community College of Rhode Island			
15	are hereby reappropriated to fiscal year 2024.			
16	Grand Total - Public Higher Education	1,317,956,820	(7,806,697)	1,310,150,123
17	RI State Council on the Arts			
18	General Revenues			
19	Operating Support	1,033,276	(12,355)	1,020,921
20	Grants	1,165,000	0	1,165,000
21	Provided that \$375,000 be provided to support the operational costs of WaterFire			
22	Providence art installations.			
23	Federal Funds	1,331,719	189,729	1,521,448
24	Restricted Receipts	50,000	500	50,500
25	Other Funds			
26	Art for Public Facilities	585,000	0	585,000
27	Grand Total - RI State Council on the Arts	4,164,995	177,874	4,342,869
28	RI Atomic Energy Commission			
29	General Revenues	1,146,763	(45,174)	1,101,589
30	Federal Funds	0	206,742	206,742
31	Restricted Receipts	25,036	0	25,036
32	Other Funds			
33	URI Sponsored Research	314,597	0	314,597
34	Rhode Island Capital Plan Funds			

1	Asset Protection	50,000	0	50,000
2	Grand Total - RI Atomic Energy Commission	1,536,396	161,568	1,697,964
3	RI Historical Preservation and Heritage Commission			
4	General Revenues	1,572,452	(320,782)	1,251,670
5	Provided that \$30,000 support the operational costs of the Fort Adams Trust's restoration			
6	activities.			
7	Federal Funds	1,359,283	(250,246)	1,109,037
8	Restricted Receipts	424,100	0	424,100
9	Other Funds			
10	RIDOT Project Review	156,901	(49,998)	106,903
11	Grand Total - RI Historical Preservation and			
12	Heritage Comm.	3,512,736	(621,026)	2,891,710
13	Attorney General			
14	<i>Criminal</i>			
15	General Revenues	20,115,052	142,945	20,257,997
16	Federal Funds	2,884,123	(34,771)	2,849,352
17	Restricted Receipts	603,772	(37,903)	565,869
18	Total - Criminal	23,602,947	70,271	23,673,218
19	<i>Civil</i>			
20	General Revenues	6,778,199	71,791	6,849,990
21	Restricted Receipts	1,431,698	32,438	1,464,136
22	Total - Civil	8,209,897	104,229	8,314,126
23	<i>Bureau of Criminal Identification</i>			
24	General Revenues	2,042,239	40,259	2,082,498
25	Federal Funds	0	238,000	238,000
26	Restricted Receipts	1,187,466	71,392	1,258,858
27	Total - Bureau of Criminal Identification	3,229,705	349,651	3,579,356
28	<i>General</i>			
29	General Revenues	4,570,478	(30,475)	4,540,003
30	Other Funds			
31	Rhode Island Capital Plan Funds			
32	Building Renovations and Repairs	1,890,000	153,196	2,043,196
33	Total - General	6,460,478	122,721	6,583,199
34	Grand Total - Attorney General	41,503,027	646,872	42,149,899

1	Corrections			
2	<i>Central Management</i>			
3	General Revenues	20,060,213	2,381,334	22,441,547
4	<i>Parole Board</i>			
5	General Revenues	1,438,337	(77,296)	1,361,041
6	<i>Custody and Security</i>			
7	General Revenues	141,448,395	23,778,105	165,226,500
8	Federal Funds	1,149,582	264,791	1,414,373
9	Total - Custody and Security	142,597,977	24,042,896	166,640,873
10	<i>Institutional Support</i>			
11	General Revenues	23,108,898	8,257,141	31,366,039
12	Other Funds			
13	Rhode Island Capital Plan Funds			
14	Asset Protection	5,125,000	3,340,791	8,465,791
15	Correctional Facilities - Renovations	250,000	614,089	864,089
16	Total - Institutional Support	28,483,898	12,212,021	40,695,919
17	<i>Institutional Based Rehab/Population Management</i>			
18	General Revenues	11,773,097	648,992	12,422,089
19	Provided that \$1,050,000 be allocated to Crossroads Rhode Island for sex offender			
20	discharge planning.			
21	The director of the department of corrections shall provide to the speaker of the house and			
22	president of the senate at least every ninety (90) days beginning September 1, 2022, a report on			
23	efforts to modernize the correctional industries program. The report shall, at minimum, provide			
24	data on the past ninety (90) days regarding program participation, changes made in programming			
25	to more closely align with industry needs, new or terminated partnerships with employers,			
26	nonprofits, and advocacy groups, current program expenses and revenues, and the employment			
27	status of all persons on the day of discharge from department care who participated in the			
28	correctional industries program.			
29	Federal Funds	625,118	224,752	849,870
30	Restricted Receipts	64,600	0	64,600
31	Total - Institutional Based			
32	Rehab/Population Mgt.	12,462,815	873,744	13,336,559
33	<i>Healthcare Services</i>			
34	General Revenues	28,149,588	3,560,414	31,710,002

1	Restricted Receipts	2,868,614	0	2,868,614
2	Total - Healthcare Services	31,018,202	3,560,414	34,578,616
3	<i>Community Corrections</i>			
4	General Revenues	19,872,087	845,177	20,717,264
5	Federal Funds	369,417	40,654	410,071
6	Restricted Receipts	11,107	8,604	19,711
7	Total - Community Corrections	20,252,611	894,435	21,147,046
8	Grand Total - Corrections	256,314,053	43,887,548	300,201,601
9	Judiciary			
10	<i>Supreme Court</i>			
11	General Revenues			
12	General Revenues	32,346,588	1,438,164	33,784,752
13	Provided however, that no more than \$1,302,057 in combined total shall be offset to the			
14	Public Defender's Office, the Attorney General's Office, the Department of Corrections, the			
15	Department of Children, Youth and Families, and the Department of Public Safety for square-			
16	footage occupancy costs in public courthouses and further provided that \$230,000 be allocated to			
17	the Rhode Island Coalition Against Domestic Violence for the domestic abuse court advocacy			
18	project pursuant to Rhode Island General Law, Section 12-29-7 and that \$90,000 be allocated to			
19	Rhode Island Legal Services, Inc. to provide housing and eviction defense to indigent individuals.			
20	Defense of Indigents	5,075,432	0	5,075,432
21	Federal Funds	338,402	249,538	587,940
22	Restricted Receipts	4,051,045	766,892	4,817,937
23	Other Funds			
24	Rhode Island Capital Plan Funds			
25	Garrahy Courtroom Restoration	750,000	866	750,866
26	Judicial Complexes - HVAC	1,000,000	195,532	1,195,532
27	Judicial Complexes Asset Protection	1,500,000	90,235	1,590,235
28	Judicial Complexes Fan Coil Unit			
29	Replacements	750,000	0	750,000
30	Licht Judicial Complex Restoration	750,000	612	750,612
31	McGrath Judicial Complex	225,000	0	225,000
32	Total - Supreme Court	46,786,467	2,741,839	49,528,306
33	<i>Judicial Tenure and Discipline</i>			
34	General Revenues	169,767	1,645	171,412

1	<i>Superior Court</i>			
2	General Revenues	26,708,059	(177,584)	26,530,475
3	Federal Funds	236,617	(182,253)	54,364
4	Restricted Receipts	665,000	0	665,000
5	Total - Superior Court	27,609,676	(359,837)	27,249,839
6	<i>Family Court</i>			
7	General Revenues	25,436,666	(557,653)	24,879,013
8	Federal Funds	3,984,190	(220,400)	3,763,790
9	Total - Family Court	29,420,856	(778,053)	28,642,803
10	<i>District Court</i>			
11	General Revenues	16,059,965	(267,429)	15,792,536
12	Federal Funds	586,167	406,497	992,664
13	Restricted Receipts	60,000	0	60,000
14	Total - District Court	16,706,132	139,068	16,845,200
15	<i>Traffic Tribunal</i>			
16	General Revenues	10,728,771	(446,148)	10,282,623
17	<i>Workers' Compensation Court</i>			
18	Restricted Receipts	10,020,945	(504,964)	9,515,981
19	Grand Total - Judiciary	141,442,614	793,550	142,236,164
20	Military Staff			
21	General Revenues	3,365,511	(93,824)	3,271,687
22	Federal Funds	34,311,530	5,283,608	39,595,138
23	Restricted Receipts			
24	RI Military Family Relief Fund	55,000	0	55,000
25	Other Funds			
26	Rhode Island Capital Plan Funds			
27	Aviation Readiness Center	138,272	(138,272)	0
28	AMC Roof	366,500	0	366,500
29	Asset Protection	1,290,000	0	1,290,000
30	Quonset Airport Runway			
31	Reconstruction	275,000	0	275,000
32	Sun Valley Armory	788,161	(788,161)	0
33	Grand Total - Military Staff	40,589,974	4,263,351	44,853,325
34	Public Safety			

1	<i>Central Management</i>			
2	General Revenues	16,437,445	(13,741,282)	2,696,163
3	Provided that \$15,000,000 <u>\$1,500,000</u> shall be allocated as the state contribution for the			
4	Statewide Body-worn Camera Program, subject to all program and reporting rules, regulations,			
5	policies, and guidelines prescribed in the Rhode Island General Laws. No money appropriated shall			
6	be distributed for Rhode Island police department body-worn camera expenses prior to the			
7	promulgation of rules and regulations. Notwithstanding the provisions of section 35-3-15 of the			
8	general laws, all unexpended or unencumbered balances as of June 30, 2023, from this			
9	appropriation are hereby reappropriated to fiscal year 2024.			
10	Federal Funds	10,840,576	4,553,338	15,393,914
11	Federal Funds - State Fiscal Recovery Fund			
12	Support for Survivors of Domestic Violence	3,500,000	0	3,500,000
13	Restricted Receipts	186,121	(627)	185,494
14	Total - Central Management	30,964,142	(9,188,571)	21,775,571
15	<i>E-911 Emergency Telephone System</i>			
16	Restricted Receipts	8,468,710	340,870	8,809,580
17	<i>Security Services</i>			
18	General Revenues	29,858,676	(2,819,565)	27,039,111
19	<i>Municipal Police Training Academy</i>			
20	General Revenues	281,456	(2,890)	278,566
21	Federal Funds	608,963	(50,438)	558,525
22	Total - Municipal Police Training Academy	890,419	(53,328)	837,091
23	<i>State Police</i>			
24	General Revenues	89,727,365	(560,798)	89,166,567
25	Federal Funds	6,413,954	3,815,664	10,229,618
26	Restricted Receipts	935,739	178,204	1,113,943
27	Other Funds			
28	Airport Corporation Assistance	168,211	(18,180)	150,031
29	Road Construction Reimbursement	2,871,108	483,542	3,354,650
30	Weight and Measurement Reimbursement	437,860	72,232	510,092
31	Rhode Island Capital Plan Funds			
32	DPS Asset Protection	1,000,000	693,033	1,693,033
33	Portsmouth Barracks	1,650,000	(1,650,000)	0
34	Southern Barracks	13,000,000	(3,548,542)	9,451,458

1	Training Academy Upgrades	1,386,380	42,728	1,429,108
2	Statewide Communications			
3	System Network	230,929	0	230,929
4	Headquarters Roof Replacement	0	384,836	384,836
5	Total - State Police	117,821,546	(107,281)	117,714,265
6	Grand Total - Public Safety	188,003,493	(11,827,875)	176,175,618
7	Office of Public Defender			
8	General Revenues	14,708,807	(409,604)	14,299,203
9	Federal Funds	65,665	30,000	95,665
10	Grand Total - Office of Public Defender	14,774,472	(379,604)	14,394,868
11	Emergency Management Agency			
12	General Revenues	4,308,154	1,129,365	5,437,519
13	Federal Funds	29,462,797	10,224,933	39,687,730
14	Restricted Receipts	457,420	(60,550)	396,870
15	Other Funds			
16	Rhode Island Capital Plan Funds			
17	RI Statewide Communications			
18	Network	1,494,400	0	1,494,400
19	Emergency Management Building	0	250,000	250,000
20	State Emergency Ops Center	524,657	0	524,657
21	RI Statewide Communications			
22	Infrastructure	1,134,400	0	1,134,400
23	Grand Total - Emergency			
24	Management Agency	37,381,828	11,543,748	48,925,576
25	Environmental Management			
26	<i>Office of the Director</i>			
27	General Revenues	8,957,872	28,622,773	37,580,645
28	Of this general revenue amount, \$50,000 is appropriated to the Conservation Districts and			
29	\$100,000 is appropriated to the Wildlife Rehabilitators Association of Rhode Island for a			
30	veterinarian at the Wildlife Clinic of Rhode Island. Provided further that of this general revenue			
31	amount, \$28,500,000 is to be used to support the state match for the Clean Water State Revolving			
32	Fund and Drinking Water State Revolving Fund through the Rhode Island Infrastructure Bank and			
33	that the Infrastructure Bank provide acceptable documentation to the Office of Management and			
34	Budget showing the need for the funding to be used as state match.			

1	Federal Funds	65,100	115,000	180,100
2	Restricted Receipts	4,126,794	(98,541)	4,028,253
3	Total - Office of the Director	13,149,766	28,639,232	41,788,998
4	<i>Natural Resources</i>			
5	General Revenues	29,057,514	486,679	29,544,193
6	Federal Funds	23,181,039	(780,658)	22,400,381
7	Restricted Receipts	5,699,215	140,819	5,840,034
8	Other Funds			
9	DOT Recreational Projects	762,000	0	762,000
10	Blackstone Bike Path Design	1,000,000	0	1,000,000
11	Rhode Island Capital Plan Funds			
12	Blackstone Park Improvements	244,191	797,798	1,041,989
13	Dam Repair	824,238	(309,735)	514,503
14	Fort Adams Rehabilitation	300,000	338,409	638,409
15	Port of Galilee	9,348,461	(2,639,461)	6,709,000
16	Recreation Facility Asset Protection	500,000	499,784	999,784
17	Recreational Facilities Improvement	3,400,000	(513,885)	2,886,115
18	Natural Resources Office and Visitor's Center	250,000	0	250,000
19	Fish & Wildlife Maintenance Facilities	100,000	0	100,000
20	Newport Pier Upgrades	0	258,820	258,820
21	Total - Natural Resources	74,666,658	(1,721,430)	72,945,228
22	<i>Environmental Protection</i>			
23	General Revenues	15,081,859	517,815	15,599,674
24	Federal Funds	11,503,721	403,364	11,907,085
25	Restricted Receipts	7,569,654	207,801	7,777,455
26	Other Funds			
27	Transportation MOU	30,986	12,478	43,464
28	Total - Environmental Protection	34,186,220	1,141,458	35,327,678
29	Grand Total - Environmental Management	122,002,644	28,059,260	150,061,904
30	Coastal Resources Management Council			
31	General Revenues	3,327,275	(454,878)	2,872,397
32	Federal Funds	1,980,304	884,305	2,864,609
33	Restricted Receipts	250,000	0	250,000
34	Other Funds			

1	Rhode Island Capital Plan Funds			
2	South Coast Restoration Project	1,900,000	0	1,900,000
3	Pawcatuck Resiliency	50,000	0	50,000
4	Little Narragansett Bay	50,000	0	50,000
5	Grand Total - Coastal Resources Mgmt. Council	7,557,579	429,427	7,987,006
6	Transportation			
7	<i>Central Management</i>			
8	Federal Funds	16,577,046	(1,674,881)	14,902,165
9	Other Funds			
10	Gasoline Tax	9,118,769	(1,085,831)	8,032,938
11	Total - Central Management	25,695,815	(2,760,712)	22,935,103
12	<i>Management and Budget</i>			
13	Other Funds			
14	Gasoline Tax	3,761,946	270,947	4,032,893
15	<i>Infrastructure Engineering</i>			
16	Federal Funds			
17	Federal Funds	415,019,330	4,267,760	419,287,090
18	Federal Funds – State Fiscal Recovery Fund			
19	RI Turnpike and Bridge Authority			
20	– Safety Barriers Study	1,000,000	0	1,000,000
21	RI Public Transit Authority			
22	– R-Line Free Service Pilot	2,500,000	0	2,500,000
23	Restricted Receipts	5,949,070	215,461	6,164,531
24	Other Funds			
25	Gasoline Tax	74,241,610	(4,135,979)	70,105,631

26 Of this amount, \$75,000 is appropriated for the Rhode Island Public Transit Authority to
27 study current operations and paratransit bus services and to design of a statewide program that
28 addresses the transportation needs of seniors and individuals whose disability prevents independent
29 use of the fixed route system and who do not fall within the three quarter of a mile of a fixed route
30 as required by ADA paratransit services. This study must include input from riders with disabilities,
31 seniors, and the Human Services Transportation Coordinating Council, as established in 39-18.1-
32 5(e). On or before January 1, 2023, the Rhode Island Public Transit Authority must submit a report
33 to the speaker of the house and the president of the senate summarizing the study and design of a
34 statewide program, including cost estimates for the implementation and ongoing service that

1	address the transportation needs of seniors and individuals with disabilities.			
2	Toll Revenue	33,614,329	(20,114,329)	13,500,000
3	Land Sale Revenue	9,260,141	223,422	9,483,563
4	Rhode Island Capital Plan Funds			
5	Highway Improvement Program	55,645,000	30,000,000	85,645,000
6	Bike Path Asset Protection	400,000	0	400,000
7	RIPTA - Land and Buildings	12,889,628	(11,553,821)	1,335,807
8	RIPTA – Warwick Bus Hub	0	260,000	260,000
9	RIPTA - URI Mobility Hub	250,000	350,000	600,000
10	RIPTA – Pawtucket/Central Falls			
11	Bus Hub Passenger Facility	4,000,000	(4,000,000)	0
12	RIPTA – Pawtucket Bus Hub & Transit Corridor	0	900,817	900,817
13	RIPTA - Providence High-Capacity			
14	Transit Corridor Study	225,000	0	225,000
15	Total - Infrastructure Engineering	614,994,108	(3,586,669)	611,407,439
16	<i>Infrastructure Maintenance</i>			
17	Federal Funds	21,456,198	8,679,948	30,136,146
18	Other Funds			
19	Gasoline Tax	23,708,688	(3,782,489)	19,926,199
20	Rhode Island Highway			
21	Maintenance Account	102,647,711	76,057,725	178,705,436
22	Rhode Island Capital Plan Funds			
23	Maintenance Capital Equipment			
24	Replacement	1,500,000	1,499,462	2,999,462
25	Maintenance Facilities Improvements	500,000	830,244	1,330,244
26	Welcome Center	200,000	0	200,000
27	Salt Storage Facilities	1,900,000	0	1,900,000
28	Train Station Asset Protection	350,000	349,415	699,415
29	Total - Infrastructure Maintenance	152,262,597	83,634,305	235,896,902
30	Grand Total - Transportation	796,714,466	77,557,871	874,272,337
31	Statewide Totals			
32	General Revenues	5,042,159,928	132,048,606	5,174,208,534
33	Federal Funds	5,708,365,308	117,237,046	5,825,602,354
34	Restricted Receipts	453,536,893	22,404,817	475,941,710

1	Other Funds	2,398,392,497	(19,545,290)	2,378,847,207
2	Statewide Grand Total	13,602,454,626	252,145,179	13,854,599,805

3 SECTION 2. Each line appearing in Section 1 of this Article shall constitute an
4 appropriation.

5 SECTION 3. The general assembly authorizes the state controller to establish the internal
6 service accounts shown below, and no other, to finance and account for the operations of state
7 agencies that provide services to other agencies, institutions and other governmental units on a cost
8 reimbursed basis. The purpose of these accounts is to ensure that certain activities are managed in
9 a businesslike manner, promote efficient use of services by making agencies pay the full costs
10 associated with providing the services, and allocate the costs of central administrative services
11 across all fund types, so that federal and other non-general fund programs share in the costs of
12 general government support. The controller is authorized to reimburse these accounts for the cost
13 of work or services performed for any other department or agency subject to the following
14 expenditure limitations:

15	Account	Expenditure Limit		
16		FY2023	FY2023	FY2023
17		Enacted	Change	FINAL
18	State Assessed Fringe Benefit Internal Service			
19	Fund	37,370,321	14,390	37,384,711
20	Administration Central Utilities Internal Service			
21	Fund	27,355,205	8,024,140	35,379,345
22	State Central Mail Internal Service Fund	7,303,550	436,229	7,739,779
23	State Telecommunications Internal Service Fund	3,513,931	(54,112)	3,459,819
24	State Automotive Fleet Internal Service Fund	12,869,107	17,379	12,886,486
25	Surplus Property Internal Service Fund	3,000	41,789	44,789
26	Health Insurance Internal Service Fund	272,697,174	(54,556)	272,642,618
27	Other Post-Employment Benefits Fund	63,858,483	0	63,858,483
28	Capitol Police Internal Service Fund	1,380,836	(18,487)	1,362,349
29	Corrections Central Distribution Center Internal			
30	Service Fund	7,524,912	(7,986)	7,516,926
31	Correctional Industries Internal Service Fund	8,472,206	(102,602)	8,369,604
32	Secretary of State Record Center Internal Service			
33	Fund	1,143,730	13,013	1,156,743
34	Human Resources Internal Service Fund	15,991,654	13,440	16,005,094

1	DCAMM Facilities Internal Service Fund	47,011,910	7,855,089	54,866,999
2	Information Technology Internal Service Fund	50,789,409	(41,002)	50,748,407

3 SECTION 4. Departments and agencies listed below may not exceed the number of full-
4 time equivalent (FTE) positions shown below in any pay period. Full-time equivalent positions do
5 not include limited period positions or, seasonal or intermittent positions whose scheduled period
6 of employment does not exceed twenty-six consecutive weeks or whose scheduled hours do not
7 exceed nine hundred and twenty-five (925) hours, excluding overtime, in a one-year period. Nor
8 do they include individuals engaged in training, the completion of which is a prerequisite of
9 employment. Provided, however, that the Governor or designee, Speaker of the House of
10 Representatives or designee, and the President of the Senate or designee may authorize an
11 adjustment to any limitation. Prior to the authorization, the State Budget Officer shall make a
12 detailed written recommendation to the Governor, the Speaker of the House, and the President of
13 the Senate. A copy of the recommendation and authorization to adjust shall be transmitted to the
14 chairman of the House Finance Committee, Senate Finance Committee, the House Fiscal Advisor,
15 and the Senate Fiscal Advisor.

16 State employees whose funding is from non-state general revenue funds that are time
17 limited shall receive limited term appointment with the term limited to the availability of non-state
18 general revenue funding source.

19 FY 2023 FTE POSITION AUTHORIZATION

20	Departments and Agencies	Full-Time Equivalent
21	Administration	662.7
22	Provided that no more than 429.5 of the total authorization would be limited to positions	
23	that support internal service fund programs.	
24	Business Regulation	181.0
25	Executive Office of Commerce	20.0
26	Labor and Training	461.7
27	Revenue	575.5
28	Legislature	298.5
29	Office of the Lieutenant Governor	8.0
30	Office of the Secretary of State	59.0
31	Office of the General Treasurer	89.0
32	Board of Elections	13.0
33	Rhode Island Ethics Commission	12.0
34	Office of the Governor	45.0

1	Commission for Human Rights	15.0
2	Public Utilities Commission	54.0
3	Office of Health and Human Services	204.0
4	Children, Youth and Families	702.5
5	Health	535.4 <u>543.4</u>
6	Human Services	773.0
7	Office of Veterans Services	263.0
8	Office of Healthy Aging	31.0
9	Behavioral Healthcare, Developmental Disabilities and Hospitals	1,200.4
10	Office of the Child Advocate	10.0
11	Commission on the Deaf and Hard of Hearing	4.0
12	Governor's Commission on Disabilities	5.0
13	Office of the Mental Health Advocate	6.0
14	Elementary and Secondary Education	143.1
15	School for the Deaf	60.0
16	Davies Career and Technical School	123.0
17	Office of Postsecondary Commissioner	34.0
18	Provided that 1.0 of the total authorization would be available only for positions that are	
19	supported by third-party funds, 11.0 would be available only for positions at the State's Higher	
20	Education Centers located in Woonsocket and Westerly, and 10.0 would be available only for	
21	positions at the Nursing Education Center.	
22	University of Rhode Island	2,555.0
23	Provided that 357.8 of the total authorization would be available only for positions that are	
24	supported by third-party funds.	
25	Rhode Island College	949.2
26	Provided that 76.0 of the total authorization would be available only for positions that are	
27	supported by third-party funds.	
28	Community College of Rhode Island	849.1
29	Provided that 89.0 of the total authorization would be available only for positions that are	
30	supported by third-party funds.	
31	Rhode Island State Council on the Arts	9.6
32	RI Atomic Energy Commission	8.6
33	Historical Preservation and Heritage Commission	15.6
34	Office of the Attorney General	249.1

1	Corrections				1,427.0
2	Judicial				739.3
3	Military Staff				93.0
4	Emergency Management Agency				35.0
5	Public Safety				632.2
6	Office of the Public Defender				100.0
7	Environmental Management				417.0
8	Coastal Resources Management Council				32.0
9	Transportation				755.0
10	Total			15,455.5	<u>15,463.5</u>

11 No agency or department may employ contracted employee services where contract
12 employees would work under state employee supervisors without determination of need by the
13 Director of Administration acting upon positive recommendations by the Budget Officer and the
14 Personnel Administrator and 15 days after a public hearing.

15 Nor may any agency or department contract for services replacing work done by state
16 employees at that time without determination of need by the Director of Administration acting upon
17 the positive recommendations of the State Budget Officer and the Personnel Administrator and 30
18 days after a public hearing.

19 SECTION 5. The appropriations from federal funds contained in Section 1 shall not be
20 construed to mean any federal funds or assistance appropriated, authorized, allocated or
21 apportioned to the State of Rhode Island from the State Fiscal Recovery Fund and Capital Projects
22 Fund enacted pursuant to the American Rescue Plan Act of 2021, P.L. 117-2 for fiscal year 2023
23 except for those instances specifically designated.

24 ~~The following amounts are hereby appropriated out of any money available in the State~~
25 ~~Fiscal Recovery Fund and Capital Projects Fund for the fiscal years ending June 30, 2024, June 30,~~
26 ~~2025, June 30, 2026, and June 30, 2027.~~

27 ~~For the purposes and functions hereinafter mentioned, the State Controller is hereby~~
28 ~~authorized and directed to draw his or her orders upon the General Treasurer for payment of such~~
29 ~~sums and such portions thereof as may be required by him or her upon receipt of properly~~
30 ~~authenticated vouchers.~~

31 ~~State Fiscal Recovery Fund—Federal Funds~~

32 ~~Project~~

33	DOA—Administration	1,621,728	1,621,728	1,621,728	125,449
34	DOA—Electric Heat Pump Grant Program	10,000,000	10,000,000	0	0

1	DOA—Ongoing COVID-19 Response	75,052,439	38,819,129	0	0
2	DLT—Enhanced Real Jobs	10,000,000	10,000,000	0	0
3	EOC—Minority Business Accelerator	4,000,000	0	0	0
4	EOC—Destination Marketing	1,500,000	0	0	0
5	EOC—Blue Economy Investments	40,000,000	20,000,000	0	0
6	EOC—Bioscience Investments	15,000,000	9,000,000	1,000,000	0
7	EOC—South Quay Marine Terminal	23,000,000	0	0	0
8	RHH—Development of Affordable Housing	30,000,000	25,000,000	0	0
9	RHH—Site Acquisition	5,000,000	5,000,000	0	0
10	RHH—Down Payment Assistance	10,000,000	10,000,000	0	0
11	RHH—Workforce Housing	8,000,000	0	0	0
12	RHH—Affordable Housing				
13	Predevelopment Program	2,500,000	2,500,000	2,500,000	0
14	RHH—Home Repair and Community				
15	Revitalization	10,000,000	0	0	0
16	OHCD—Predevelopment and Capacity Building	500,000	0	0	0
17	OHCD—Homelessness Assistance Program	7,000,000	6,000,000	0	0
18	QDC—Port of Davisville	19,360,000	27,000,000	7,640,000	0
19	DCYF—Foster Home Lead Abatement &				
20	Fire Safety	375,000	0	0	0
21	DHS—Childcare Support	1,217,000	500,000	0	0
22	BHDDH—Crisis Intervention Trainings	550,000	550,000	550,000	0
23	ELSEC—Adult Education	1,500,000	1,500,000	0	0
24	DPS—Support for Survivors of Domestic				
25	Violence	3,500,000	3,500,000	0	0
26	Capital Projects Fund—Federal Funds Project				
27	DOA—CPF Administration	2,807,250	2,442,616	0	0
28	DOA—Municipal and Higher Ed				
29	Matching Grant Program	23,360,095	0	0	0
30	DOA—RIC Student Services Center	15,000,000	15,000,000	0	0
31	EOC—Broadband	5,160,500	4,413,000	0	0

32 The State Fiscal Recovery Fund and Capital Projects Fund appropriations herein shall be
33 made in support of the following projects:

34 **Federal Funds - State Fiscal Recovery Fund**

1 **Department of Administration (DOA)**

2 DOA - Aid to the Convention Center. These funds shall provide operating support to the
3 Rhode Island convention center authority.

4 DOA - Electric Heat Pump Grant Program. These funds shall support a grant program
5 within the office of energy resources to assist homeowners and small-to-mid-size business owners
6 with the purchase and installation of high-efficiency electric heat pumps, with an emphasis on
7 families in environmental justice communities, minority-owned businesses, and community
8 organizations who otherwise cannot afford this technology. The office of energy resources shall
9 report to the Speaker of the House and Senate President no later than April 1 of each year the results
10 of this program, including but not limited to, the number of grants issued, amount of each grant and
11 the average grant amount, and the expected cumulative carbon emissions reductions associated
12 with heat pumps that received a grant.

13 DOA - Pandemic Recovery Office. These funds shall be allocated to finance the Pandemic
14 Recovery Office established within the Department of Administration.

15 ~~DOA - Ongoing COVID-19 Response. These funds shall be allocated to continue COVID-~~
16 ~~19 mitigation activities and to address the public health impacts of the pandemic in Rhode Island,~~
17 ~~to be administered by the director of administration, in consultation with the director of health and~~
18 ~~the secretary of health and human services.~~

19 DOA - Health Care Facilities. These funds shall address the ongoing staffing needs of
20 hospitals, nursing facilities and community health centers related to the COVID-19 public health
21 emergency totaling \$77.5 million. This includes \$45.0 million that shall be allocated to hospitals,
22 or systems if hospitals are members of one, to include a base payment equivalent to \$1.0 million
23 per hospital with the remaining based on a hospital's pro rata share of operating expenses from the
24 2021 cost reports and \$30.0 million for distribution to nursing facilities based on the number of
25 Medicaid beds days from the 2020 facility cost reports, provided at least 80 percent is dedicated to
26 direct care workers. There is \$2.5 million to be distributed to the community health centers through
27 the Rhode Island Health Center Association to support direct care staffing needs.

28 DOA - Public Health Response Warehouse Support. These funds shall be allocated to the
29 proper of PPE and other necessary COVID-19 response related supplies.

30 DOA - Nonprofit Assistance. These funds shall be allocated to the Rhode Island
31 Foundation to distribute to nonprofit organizations to address needs that have been exacerbated by
32 COVID-19, including housing and food insecurity, and behavioral health issues, among others.

33 DOA - Auto-Enrollment Program. These funds shall support a program for automatically
34 enrolling qualified individuals transitioned off Medicaid coverage at the end of the COVID-19

1 public health emergency into qualified health plans to avoid gaps in coverage, administered by
2 HealthSource RI.

3 **Department of Labor and Training (DLT)**

4 DLT - Unemployment Insurance Trust Fund Contribution. The director of labor and
5 training shall allocate these appropriations to the employment security fund prior to determining
6 the experience rate for each eligible employer for calendar year 2023.

7 DLT - Enhanced Real Jobs. These funds shall support the Real Jobs Rhode Island program
8 in the development of job partnerships, connecting industry employers adversely impacted by the
9 pandemic to individuals enrolled in workforce training programs.

10 **Executive Office of Commerce (EOC)**

11 EOC - Destination Marketing. These funds shall be used for destination tourism marketing
12 in support of airline routes to Rhode Island T.F. Green International Airport. The Commerce
13 Corporation is required to supply equivalent matching funds out of its portion of the state hotel tax.

14 EOC - Statewide Broadband Planning and Mapping. These funds shall be allocated to
15 develop a statewide broadband strategic plan to provide broadband access to unserved and
16 underserved households and businesses, to support a state broadband director at the Commerce
17 Corporation, and to conduct mapping in support of future state broadband investment.

18 EOC - Minority Business Accelerator. These funds shall support a program to invest
19 additional resources to enhance the growth of minority business enterprises as defined in chapter
20 14.1 of title 37. The initiative will support a range of assistance and programming, including
21 financial and technical assistance, entrepreneurship training, space for programming and co-
22 working, and assistance accessing low-interest loans. Commerce shall work with minority small
23 business associations, including the Rhode Island Black Business Association (RIBBA), to advance
24 this program. Of the amount allocated for FY 2023, five hundred thousand dollars (\$500,000) shall
25 support the Rhode Island Black Business Association and three hundred thousand dollars
26 (\$300,000) shall support the Roger Williams University Business Start-Up Clinic.

27 ~~EOC - Blue Economy Investments. These funds shall support a program to invest in the~~
28 ~~state's blue economy industries consistent with the University of Rhode Island Research~~
29 ~~Foundation's Blue Economy Technology Cluster grant application. These funds shall only be~~
30 ~~allocated and spent after a commitment of at least thirty five million dollars (\$35,000,000) in federal~~
31 ~~matching funds is secured from the economic development administration for Rhode Island. Funds~~
32 ~~shall be used for purposes and amounts specified in the grant approval.~~

33 ~~EOC - Bioscience Investments. These funds shall support a program to invest in the state's~~
34 ~~life science industries consistent with Northeastern University's BioConnects New England grant~~

1 ~~application. These funds shall only be allocated and spent after a commitment of at least fifteen~~
2 ~~million dollars (\$15,000,000) in federal matching funds is secured from the economic development~~
3 ~~administration for Rhode Island. Funds shall be used for purposes and amounts specified in the~~
4 ~~grant approval.~~

5 ~~EOC – South Quay Marine Terminal. These funds shall support the development of an~~
6 ~~integrated and centralized hub of intermodal shipping designed to support the offshore wind~~
7 ~~industry along memorial parkway in the East Providence waterfront special development district.~~
8 ~~Funds may be used for design and development of the waterfront portion of the terminal into a~~
9 ~~marine industrial facility.~~

10 EOC - Small Business Assistance. These funds shall be allocated to a program of financial
11 and technical assistance to small businesses and COVID-impacted industries as follows: twelve
12 million five hundred thousand dollars (\$12,500,000) shall be provided as direct payments to
13 businesses for lost revenue, eighteen million dollars (\$18,000,000) shall support technical
14 assistance for long-term business capacity building, support public health upgrades, energy
15 efficiency improvements, and outdoor programming, and one million five hundred thousand dollars
16 (\$1,500,000) shall be allocated to support administration of these programs. To be eligible to
17 receive funds or support under this program a business must have less than two million dollars
18 (\$2,000,000) in annual gross revenues and demonstrate a negative impact from the COVID-19
19 pandemic as determined by the Rhode Island Commerce Corporation. Under this program, total
20 support in the form of direct payments or technical assistance grants shall not exceed ten thousand
21 dollars (\$10,000) per eligible business through either program. Total support in the form of direct
22 payments, technical assistance, and grants for public health upgrades, energy efficiency and
23 outdoor programming shall not exceed thirty thousand dollars (\$30,000) in the aggregate. Provided
24 further that at least twenty percent (20%) of all funds must be reserved for awards to assist minority
25 business enterprises as defined in chapter 14.1 of title 37.

26 EOC - Assistance to Impacted Industries. These funds shall be allocated to a program of
27 assistance to the tourism, hospitality, and events industries as follows: eight million dollars
28 (\$8,000,000) shall be provided as direct payments to businesses for lost revenue, three million
29 dollars (\$3,000,000) shall support outdoor and public space capital improvements and event
30 programming, and two million dollars (\$2,000,000) shall support tourism marketing in
31 coordination with state tourism regions and the Airport Corporation. A business is eligible to
32 receive funds or support under this program if it can demonstrate a negative impact from the
33 COVID-19 pandemic as determined by the Rhode Island Commerce Corporation.

34 **Rhode Island Housing (RIH)**

1 RIH - Development of Affordable Housing. These funds shall expand a program at the
2 Rhode Island housing and mortgage finance corporation to provide additional investments in the
3 development of affordable housing units in conjunction with general obligation bond funds and
4 other sources of available financing according to guidelines approved by the Coordinating
5 Committee of the Housing Resources Commission. Of this amount, ten million (\$10,000,000) shall
6 be available to Rhode Island housing and mortgage finance corporation to establish a pilot program,
7 which may ~~take the form~~ include the establishment of a revolving fund, that shall direct funds to
8 support low income public housing through project-based rental assistance vouchers and financing
9 for pre-development, improvement, and housing production costs. Within eighteen (18) months,
10 any money available for the pilot that is not yet allocated to viable projects, or which has been
11 awarded to public housing authorities which are unable to demonstrate substantial completion of
12 all work within eighteen (18) months of receipt of any such funds, shall be returned to this program
13 and no longer be included in the pilot. Determination of viability and substantial completion under
14 the pilot shall be at the sole discretion of the ~~deputy secretary of commerce for housing~~ secretary
15 of housing.

16 RIH - Site Acquisition. These funds shall be allocated to the Rhode Island housing and
17 mortgage finance corporation toward the acquisition of properties for redevelopment as affordable
18 and supportive housing to finance projects that include requirements for deed restrictions not less
19 than thirty (30) years, and a non-recourse structure.

20 RIH - Down Payment Assistance. Administered by the Rhode Island housing and mortgage
21 finance corporation, these funds shall be allocated to a program to provide ~~\$17,500~~ up to \$20,000
22 in down payment assistance to eligible first-time home buyers to promote homeownership.

23 RIH - Workforce Housing. These funds shall be allocated to the Rhode Island housing and
24 mortgage finance corporation to support a program to increase the housing supply for families
25 earning up to 120 percent of area median income.

26 RIH - Affordable Housing Predevelopment Program. These funds shall be allocated to the
27 Rhode Island housing mortgage finance corporation to support predevelopment work, for proposed
28 affordable housing developments to build a pipeline of new projects and build the capacity of
29 affordable housing developers in the state to expand affordable housing production.

30 RIH - Home Repair and Community Revitalization. These funds shall expand the
31 acquisition and revitalization program administered by the Rhode Island housing and mortgage
32 finance corporation to finance the acquisition and redevelopment of blighted properties to increase
33 the number of commercial and community spaces in disproportionately impacted communities and
34 or to increase the development of affordable housing. Residential development will serve

1 households earning no more than 80 percent of area median income. Commercial and community
2 spaces must serve or meet the needs of residents of a census tract where at least 51 percent of the
3 residents are low-and moderate-income persons. ~~The program will also~~ Of this amount, four million
4 five hundred thousand dollars (\$4,500,000) will support critical home repairs within the same
5 communities.

6 **Office of Housing and Community Development (OHCD)**

7 OHCD - Predevelopment and Capacity Building. These funds shall support a program to
8 increase contract staffing capacity to administer proposed affordable housing projects. These funds
9 will support research and data analysis, stakeholder engagement, and the expansion of services for
10 people experiencing homelessness.

11 OHCD - Homelessness Assistance Program. These funds shall support a program to
12 expand housing navigation, behavioral health, and stabilization services to address pandemic-
13 related homelessness. The program will support both operating subsidies for extremely low-income
14 housing units and services for people transitioning from homelessness to housing, including
15 individuals transitioning out of the adult correctional institutions.

16 OHCD - Homelessness Infrastructure. These funds shall be used to support a program to
17 respond to ~~pandemic-related~~ and prevent homelessness, including but not limited to, acquisition or
18 construction of temporary or permanent shelter and other housing solutions and stabilization
19 programs, of which ten million (\$10,000,000) shall support Crossroads Rhode Island sponsored
20 housing development-based and/or housing- based solutions, wrap-around services and
21 administrative costs of implementation.

22 OHCD - Statewide Housing Plan. These funds shall be allocated to the development of a
23 statewide comprehensive housing plan to assess current and future housing needs, consider barriers
24 to home ownership and affordability, and identify services needed for increased investments toward
25 disproportionately impacted individuals and communities. These funds shall be used to support
26 municipal planning efforts to identify and cultivate viable sites and housing projects.

27 **Quonset Development Corporation (QDC)**

28 QDC - Port of Davisville. These funds shall be allocated to expand a program developing
29 port infrastructure and services at the Port of Davisville in Quonset in accordance with the
30 corporation's master plan.

31 **Executive Office of Health and Human Services (EOHHS)**

32 EOHHS - Pediatric Recovery. These funds shall support a program to provide relief to
33 pediatric providers in response to the decline in visitation and enrollment caused by the public
34 health emergency and incentivize providers to increase developmental and psychosocial behavioral

1 screenings.

2 EOHHS - Early Intervention Recovery. These funds shall support a program to provide
3 relief to early intervention providers in response to a decline in enrollment for early intervention,
4 family home visiting and screening programs. This program will also provide performance bonuses
5 for providers who hit certain targets, such as recovering referral numbers and achieving reduced
6 staff turnover.

7 EOHHS - Certified Community Behavioral Clinics. These funds shall be allocated to a
8 program to support certified community behavioral health clinics to bolster behavioral health
9 supports, medical screening and monitoring, and social services to particularly vulnerable
10 populations in response to a rise in mental health needs during the public health emergency.

11 EOHHS - Butler Hospital Short Term Stay Unit. These funds shall be allocated to support
12 construction of a 25-bed short stay unit at Butler Hospital to provide behavioral health care services,
13 crisis intervention and other related services.

14 **Department of Children, Youth and Families (DCYF)**

15 DCYF - Provider Workforce Stabilization. These funds shall be allocated to support
16 workforce stabilization supplemental wage payments and sign-on bonuses to eligible direct care
17 and supporting care staff of contracted service providers.

18 DCYF - Psychiatric Treatment Facility. These funds shall be allocated to expand existing
19 provider Psychiatric Residential Treatment Facility capacity to provide intensive residential
20 treatment options for adolescent girls and young women who face severe and complex behavioral
21 health challenges.

22 DCYF - Foster Home Lead Abatement & Fire Safety. These funds shall be allocated to
23 provide financial assistance to foster families for lead remediation and fire suppression upgrades.

24 **Department of Health (DOH)**

25 DOH - Public Health Clinics. Of these funds, \$2.0 million shall be allocated to the RI Free
26 Clinic to improve statewide access and quality of primary care for uninsured adults; to increase
27 access to dental care for uninsured adults integrated into medical care at the clinic; and, to build
28 infrastructure for telehealth and electronic medical records, ~~and \$2.0 million shall be allocated to~~
29 ~~Open Door Health to expand services to address issues for people who are disproportionately~~
30 ~~impacted by the COVID-19 pandemic.~~ Additionally, \$2.0 million shall be allocated to Rhode
31 Island Public Health Foundation/DBA Open Door Health to support the purchase of existing land
32 and facilities in order to expand services for people who are disproportionately impacted by the
33 COVID-19 pandemic. These funds may be used to support the purchase of land, the costs of
34 acquiring a building or constructing a facility, as well as related costs. The terms and conditions

1 of the allocation shall require Rhode Island Public Health Foundation/DBA Open Door Health to
2 execute a purchase and sale agreement by June 30, 2024, for any part of the allocation that is used
3 for the purchase of land. For any part of the allocation that is used for the acquisition or construction
4 of a facility a contract for such purpose must be executed by June 30, 2024. Any part of the
5 allocation that is not used for the execution of a purchase and sale agreement or under contract for
6 the acquisition or construction of a facility shall be returned to the state by July 31, 2024. Any part
7 of the allocation that is unexpended by December 31, 2026, regardless of the purpose for which it
8 was obligated, shall be returned to the state no later than January 31, 2027.

9 **Department of Human Services (DHS)**

10 DHS - Child Care Support. To address the adverse impact the pandemic has had on the
11 child care sector, the funds allocated to this program will provide retention bonuses for direct care
12 staff at child care centers and licensed family providers in response to pandemic-related staffing
13 shortages and start up and technical assistance grants for family child care providers. Retention
14 bonuses shall be paid monthly or as often as administratively feasible, but not less than quarterly.
15 The director of the department of human services and the director of the department of children,
16 youth and families may waive any fees otherwise assessed upon child care provider applicants who
17 have been awarded the family child care provider incentive grant. The allocation to this program
18 will also support quality improvements, the creation of a workforce registry and additional funds
19 for educational opportunities for direct care staff.

20 **Department of Behavioral Healthcare, Developmental Disabilities and Hospitals**
21 **(BHDDH)**

22 BHDDH - Crisis Intervention Trainings. To respond to the increased volume of mental-
23 health related calls reported by police departments, these funds shall be allocated to the crisis
24 intervention training program to provide training every three years for law enforcement as well as
25 continuing education opportunities.

26 BHDDH - 9-8-8 Hotline. These funds shall be allocated for the creation of a 9-8-8 hotline
27 to maintain compliance with the National Suicide Hotline Designation Act of 2020 and the Federal
28 Communications Commission-adopted rules to assure that all citizens receive a consistent level of
29 9-8-8 and crisis behavioral health services.

30 **Rhode Island Department of Elementary and Secondary Education (ELSEC)**

31 RIDE - Adult Education Providers. These funds shall be directly distributed through the
32 Office of Adult Education to nonprofit adult education providers to expand access to educational
33 programs and literary services.

34 **Department of Public Safety (DPS)**

1 DPS - Support for Survivors of Domestic Violence. These funds shall be allocated to invest
2 in the nonprofit community to provide additional housing, clinical and mental health services to
3 victims of domestic violence and sexual assault. This includes increased investments for therapy
4 and counseling, housing assistance, job training, relocation aid and case management.

5 **Department of Transportation**

6 DOT - RIPTA R-Line Free Service Pilot. These funds shall be allocated to the Rhode Island
7 Public Transit Authority (RIPTA) to provide free fare bus route service along the “R Line” for a
8 twelve (12) month period beginning September 1, 2022. RIPTA will track ridership data and submit
9 a report to the Speaker of the House, the President of the Senate, and the Governor no later than
10 March 1, 2024.

11 DOT - Turnpike and Bridge Authority – Safety Barriers Study. These funds shall be used
12 by the Turnpike and Bridge Authority to conduct a study to identify and evaluate the options to
13 prevent and address the risk of suicide on bridges under its purview. The selection of a vendor to
14 conduct the study shall be done through a request for proposals process.

15 **Federal Funds - Capital Projects Fund**

16 **Department of Administration (DOA)**

17 DOA - CPF Administration. These funds shall be allocated to the department of
18 administration to oversee the implementation of the Capital Projects Fund award from the
19 American Rescue Plan Act.

20 DOA - Municipal and Higher Ed Matching Grant Program. These funds shall be allocated
21 to a matching fund program for cities and towns that renovate or build a community wellness center
22 that meets the work, education and health monitoring requirements identified by the U.S.
23 Department of the Treasury.

24 ~~DOA – RIC Student Services Center. These funds shall support the development of a~~
25 ~~centralized hub at Rhode Island College, where students can complete essential tasks.~~

26 **Executive Office of Commerce (EOC)**

27 EOC - Broadband. These funds shall be allocated to the executive office of commerce to
28 invest in broadband projects to provide high-speed, reliable internet to all Rhode Islanders. The
29 secretary of commerce, in partnership with the director of business regulation, will run a series of
30 requests for proposals for broadband infrastructure projects, providing funds to municipalities,
31 public housing authorities, business cooperatives and local internet service providers for projects
32 targeted at those unserved and underserved by the current infrastructure as defined by national
33 telecommunications and information administration standards. This investment shall be used to
34 augment or provide a match for federal funds for broadband investment made available through the

1 Infrastructure Investment and Jobs Act. These funds shall be used in accordance with the statewide
2 broadband strategic plan and may not be obligated nor expended prior to its submission in
3 accordance with the requirements of the Rhode Island Broadband Development Program set forth
4 in Chapter 42-162.

5 SECTION 6. [Notwithstanding any general laws to the contrary, the State Controller shall](#)
6 [transfer \\$4,444,444 to the Workers' Compensation Administrative Fund by June 30, 2023.](#)

7 SECTION 7. This article shall take effect upon passage.