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ARTICLE 1

RELATING TO MAKING APPROPRIATIONS IN SUPPORT OF FY 2024

SECTION 1. Subject to the conditions, limitations and restrictions hereinafter contained in this act, the following general revenue amounts are hereby appropriated out of any money in the treasury not otherwise appropriated to be expended during the fiscal year ending June 30, 2024. The amounts identified for federal funds and restricted receipts shall be made available pursuant to section 35-4-22 and Chapter 41 of Title 42 of the Rhode Island General Laws. For the purposes and functions hereinafter mentioned, the state controller is hereby authorized and directed to draw his or her orders upon the general treasurer for the payment of such sums or such portions thereof as may be required from time to time upon receipt by him or her of properly authenticated vouchers.

Administration

Central Management

General Revenues	3,599,152
Federal Funds	109,029,495
Federal Funds - State Fiscal Recovery Fund	
Municipal Roads Grant Program	20,000,000
Public Health Response Warehouse Support	1,400,000
Woonsocket Public Safety Facility	7,000,000
Total - Central Management	141,028,647

Legal Services

General Revenues	2,440,410
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Accounts and Control

General Revenues	5,315,642
Federal Funds - Capital Projects Fund	
CPF Administration	4,828,079
Federal Funds - State Fiscal Recovery Fund	
Pandemic Recovery Office	6,918,788
Restricted Receipts - OPEB Board Administration	197,320
Restricted Receipts - Grants Management Administration	2,507,384
Total - Accounts and Control	19,767,213

1	<i>Office of Management and Budget</i>	
2	General Revenues	9,431,527
3	Federal Funds	101,250
4	Restricted Receipts	300,000
5	Other Funds	1,220,255
6	Total - Office of Management and Budget	11,053,032
7	<i>Purchasing</i>	
8	General Revenues	3,868,405
9	Restricted Receipts	446,294
10	Other Funds	612,914
11	Total - Purchasing	4,927,613
12	<i>Human Resources</i>	
13	General Revenues	937,996
14	<i>Personnel Appeal Board</i>	
15	General Revenues	100,881
16	<i>Information Technology</i>	
17	General Revenues	28,221,340
18	Provided that of this general revenue amount, \$27,000,000 shall be transferred to the Large	
19	Systems Initiatives Fund by July 14, 2023.	
20	Restricted Receipts	6,333,491
21	Total - Information Technology	34,554,831
22	<i>Library and Information Services</i>	
23	General Revenues	1,903,636
24	Federal Funds	1,565,679
25	Restricted Receipts	6,990
26	Total - Library and Information Services	3,476,305
27	<i>Planning</i>	
28	General Revenues	1,138,335
29	Federal Funds	3,050
30	Other Funds	
31	Air Quality Modeling	24,000
32	Federal Highway - PL Systems Planning	3,321,572
33	State Transportation Planning Match	385,317
34	FTA - Metro Planning Grant	1,733,742

1	Total-Planning	6,606,016
2	<i>General</i>	
3	General Revenues	
4	Miscellaneous Grants/Payments	130,000
5	Provided that this amount be allocated to City Year for the Whole School Whole Child	
6	Program, which provides individualized support to at-risk students.	
7	Torts and Wrongful Conviction Court Awards	925,000
8	Resource Sharing and State Library Aid	11,475,314
9	Library Construction Aid	2,118,554
10	Defeasance of Existing Debt	35,000,000
11	Federal Funds - Capital Projects Fund	
12	Municipal and Higher Ed Matching Grant Program	23,360,065
13	RIC Student Services Center	30,000,000
14	Restricted Receipts	700,000
15	Other Funds	
16	Rhode Island Capital Plan Funds	
17	Security Measures State Buildings	500,000
18	Energy Efficiency Improvements	1,000,000
19	Cranston Street Armory	2,250,000
20	State House Renovations	6,389,000
21	Zambarano Buildings and Campus	7,245,000
22	Replacement of Fueling Tanks	430,000
23	Environmental Compliance	200,000
24	Big River Management Area	200,000
25	Shepard Building Upgrades	1,500,000
26	RI Convention Center Authority	10,237,500
27	Accessibility - Facility Renovations	1,000,000
28	DoIT Enterprise Operations Center	2,140,000
29	BHDDH MH & Community Facilities - Asset Protection	950,000
30	BHDDH DD & Community Homes - Fire Code	325,000
31	BHDDH DD Regional Facilities - Asset Protection	1,800,000
32	BHDDH Substance Abuse Asset Protection	600,000
33	BHDDH Group Homes	1,350,000
34	Statewide Facility Master Plan	2,200,000

1	Cannon Building	3,725,000
2	Old State House	100,000
3	State Office Building	100,000
4	State Office Reorganization & Relocation	1,650,000
5	William Powers Building	4,750,000
6	Pastore Center Non-Hospital Buildings Asset Protection	10,330,000
7	Washington County Government Center	650,000
8	Chapin Health Laboratory	425,000
9	560 Jefferson Blvd Asset Protection	1,600,000
10	Arrigan Center	125,000
11	Civic Center	6,212,500
12	Pastore Center Building Demolition	1,000,000
13	Veterans Auditorium	100,000
14	Pastore Center Hospital Buildings Asset Protection	4,500,000
15	Pastore Campus Infrastructure	47,850,000
16	Pastore Center Power Plant Rehabilitation	450,000
17	Community Facilities Asset Protection	70,000
18	Zambarano LTAC Hospital	6,569,677
19	Medical Examiners New Facility	300,000
20	Group Home Replacement & Rehabilitation	5,000,000
21	Total - General	239,532,610
22	<i>Debt Service Payments</i>	
23	General Revenues	182,821,772
24	Out of the general revenue appropriations for debt service, the General Treasurer is	
25	authorized to make payments for the I-195 Redevelopment District Commission loan up to the	
26	maximum debt service due in accordance with the loan agreement.	
27	Other Funds	
28	Transportation Debt Service	35,226,154
29	Investment Receipts - Bond Funds	100,000
30	Total - Debt Service Payments	218,147,926
31	<i>Energy Resources</i>	
32	Federal Funds	1,628,101
33	Federal Funds - State Fiscal Recovery Fund	
34	Electric Heat Pump Grant Program	20,000,000

1	Restricted Receipts	22,075,007
2	Total - Energy Resources	43,703,108
3	<i>Rhode Island Health Benefits Exchange</i>	
4	General Revenues	3,484,018
5	Federal Funds	9,733,677
6	Federal Funds - State Fiscal Recovery Fund	
7	Auto-Enrollment Program	1,325,358
8	Restricted Receipts	16,053,600
9	Total - Rhode Island Health Benefits Exchange	30,596,653
10	<i>Division of Diversity, Equity & Inclusion</i>	
11	General Revenues	1,898,258
12	Other Funds	109,062
13	Total - Division of Diversity, Equity & Inclusion	2,007,320
14	<i>Capital Asset Management and Maintenance</i>	
15	General Revenues	12,161,961
16	Grand Total - Administration	771,042,522
17	Business Regulation	
18	<i>Central Management</i>	
19	General Revenues	4,609,968
20	<i>Banking Regulation</i>	
21	General Revenues	1,801,125
22	Restricted Receipts	63,000
23	Total - Banking Regulation	1,864,125
24	<i>Securities Regulation</i>	
25	General Revenues	865,851
26	Restricted Receipts	15,000
27	Total - Securities Regulation	880,851
28	<i>Insurance Regulation</i>	
29	General Revenues	4,669,856
30	Restricted Receipts	1,883,195
31	Total - Insurance Regulation	6,553,051
32	<i>Office of the Health Insurance Commissioner</i>	
33	General Revenues	2,933,710
34	Federal Funds	322,958

1	Restricted Receipts	522,210
2	Total - Office of the Health Insurance Commissioner	3,778,878
3	<i>Board of Accountancy</i>	
4	General Revenues	5,490
5	<i>Commercial Licensing and Gaming and Athletics Licensing</i>	
6	General Revenues	1,194,966
7	Restricted Receipts	888,870
8	Total - Commercial Licensing and Gaming and Athletics Licensing	2,083,836
9	<i>Building, Design and Fire Professionals</i>	
10	General Revenues	8,290,502
11	Federal Funds	318,545
12	Restricted Receipts	2,033,537
13	Other Funds	
14	Quonset Development Corporation	71,915
15	Rhode Island Capital Plan Funds	
16	Fire Academy Expansion	5,715,000
17	Total - Building, Design and Fire Professionals	16,429,499
18	<i>Office of Cannabis Regulation</i>	
19	General Revenues	1,556,744
20	Restricted Receipts	4,560,461
21	Total - Office of Cannabis Regulation	6,117,205
22	Grand Total - Business Regulation	42,322,903
23	Executive Office of Commerce	
24	<i>Central Management</i>	
25	General Revenues	2,249,368
26	<i>Quasi-Public Appropriations</i>	
27	General Revenues	
28	Rhode Island Commerce Corporation	8,290,488
29	Airport Impact Aid	1,010,036
30	Sixty percent (60%) of the first \$1,000,000 appropriated for airport impact aid shall be	
31	distributed to each airport serving more than 1,000,000 passengers based upon its percentage of the	
32	total passengers served by all airports serving more than 1,000,000 passengers. Forty percent (40%)	
33	of the first \$1,000,000 shall be distributed based on the share of landings during calendar year 2022	
34	at North Central Airport, Newport-Middletown Airport, Block Island Airport, Quonset Airport,	

1 T.F. Green Airport and Westerly Airport, respectively. The Rhode Island Commerce Corporation
 2 shall make an impact payment to the towns or cities in which the airport is located based on this
 3 calculation. Each community upon which any part of the above airports is located shall receive at
 4 least \$25,000.

5	STAC Research Alliance	900,000
6	Innovative Matching Grants/Internships	1,000,000
7	I-195 Redevelopment District Commission	1,245,050
8	Polaris Manufacturing Grant	450,000
9	East Providence Waterfront Commission	50,000
10	Urban Ventures	140,000
11	Chafee Center at Bryant	476,200
12	Federal Funds - State Fiscal Recovery Fund	
13	Port of Davisville	54,000,000
14	Other Funds	
15	Rhode Island Capital Plan Funds	
16	I-195 Redevelopment District Commission	700,000
17	Total - Quasi-Public Appropriations	68,261,774
18	<i>Economic Development Initiatives Fund</i>	
19	General Revenues	
20	Innovation Initiative	2,000,000
21	Rebuild RI Tax Credit Fund	26,360,000
22	Small Business Promotion	1,000,000
23	Small Business Assistance	3,250,000
24	I-195 Redevelopment Fund	2,000,000
25	First Wave Closing Fund	20,000,000
26	Federal Funds	20,000,000
27	Federal Funds - State Fiscal Recovery Fund	
28	Destination Marketing	1,500,000
29	Total - Economic Development Initiatives Fund	76,110,000
30	<i>Commerce Programs</i>	
31	General Revenues	
32	Wavemaker Fellowship	4,000,000
33	Air Service Development Fund	2,250,000
34	Main Streets Revitalization	1,000,000

1	Federal Funds - State Fiscal Recovery Fund	
2	Minority Business Accelerator	4,000,000
3	Bioscience Investments	45,000,000
4	South Quay Marine Terminal	48,000,000
5	Small Business Assistance	5,000,000
6	Federal Funds - Capital Projects Fund	
7	Broadband	9,573,500
8	Total - Commerce Programs	118,823,500
9	Grand Total - Executive Office of Commerce	265,444,642
10	Department of Housing	
11	<i>Central Management</i>	
12	General Revenues	4,997,895
13	Federal Funds	15,493,898
14	Federal Funds - State Fiscal Recovery Fund	
15	OHCD Predevelopment and Capacity Fund	500,000
16	Development of Affordable Housing	55,000,000
17	Homelessness Assistance Program	13,000,000
18	Site Acquisition	10,000,000
19	Down Payment Assistance	20,000,000
20	Workforce Housing	8,000,000
21	Affordable Housing Predevelopment Program	7,500,000
22	Home Repair and Community Revitalization	10,000,000
23	Homelessness Infrastructure	30,000,000
24	Restricted Receipts	7,664,150
25	Total - Housing and Community Development	182,155,943
26	Labor and Training	
27	<i>Central Management</i>	
28	General Revenues	1,802,264
29	Restricted Receipts	392,553
30	Total - Central Management	2,194,817
31	<i>Workforce Development Services</i>	
32	General Revenues	1,101,472
33	Provided that \$200,000 of this amount is used to support Year Up.	
34	Federal Funds	26,829,345

1	Total - Workforce Development Services	27,930,817
2	<i>Workforce Regulation and Safety</i>	
3	General Revenues	4,542,857
4	<i>Income Support</i>	
5	General Revenues	3,674,652
6	Federal Funds	28,895,030
7	Restricted Receipts	2,425,462
8	Other Funds	
9	Temporary Disability Insurance Fund	262,307,666
10	Employment Security Fund	142,775,000
11	Total - Income Support	440,077,810
12	<i>Injured Workers Services</i>	
13	Restricted Receipts	10,860,358
14	<i>Labor Relations Board</i>	
15	General Revenues	553,932
16	<i>Governor's Workforce Board</i>	
17	General Revenues	6,050,000
18	Provided that \$600,000 of these funds shall be used for enhanced training for direct care	
19	and support services staff to improve resident quality of care and address the changing health care	
20	needs of nursing facility residents due to higher acuity and increased cognitive impairments	
21	pursuant to Rhode Island General Laws, Section 23-17.5-36.	
22	Federal Funds - State Fiscal Recovery Fund	
23	Enhanced Real Jobs	20,000,000
24	Restricted Receipts	17,256,830
25	Total - Governor's Workforce Board	43,306,830
26	Grand Total - Labor and Training	529,467,421
27	Department of Revenue	
28	<i>Director of Revenue</i>	
29	General Revenues	2,348,848
30	<i>Office of Revenue Analysis</i>	
31	General Revenues	983,531
32	<i>Lottery Division</i>	
33	Other Funds	389,849,764
34	<i>Municipal Finance</i>	

1	General Revenues	1,759,431
2	<i>Taxation</i>	
3	General Revenues	34,604,969
4	Restricted Receipts	5,067,295
5	Other Funds	
6	Motor Fuel Tax Evasion	175,000
7	Total - Taxation	39,847,264
8	<i>Registry of Motor Vehicles</i>	
9	General Revenues	31,507,957
10	Federal Funds	599,904
11	Restricted Receipts	3,494,403
12	Total - Registry of Motor Vehicles	35,602,264
13	<i>State Aid</i>	
14	General Revenues	
15	Distressed Communities Relief Fund	12,384,458
16	Payment in Lieu of Tax Exempt Properties	50,180,167
17	Motor Vehicle Excise Tax Payments	234,712,307
18	Property Revaluation Program	906,329
19	Restricted Receipts	995,120
20	Total - State Aid	299,178,381
21	<i>Collections</i>	
22	General Revenues	1,002,552
23	Grand Total - Revenue	770,572,035
24	Legislature	
25	General Revenues	50,998,683
26	Restricted Receipts	2,090,093
27	Grand Total - Legislature	53,088,776
28	Lieutenant Governor	
29	General Revenues	1,411,331
30	Secretary of State	
31	<i>Administration</i>	
32	General Revenues	4,158,917
33	<i>Corporations</i>	
34	General Revenues	2,815,916

1	<i>State Archives</i>	
2	General Revenues	198,351
3	Restricted Receipts	558,028
4	Total - State Archives	756,379
5	<i>Elections and Civics</i>	
6	General Revenues	2,456,107
7	Federal Funds	2,001,207
8	Total - Elections and Civics	4,457,314
9	<i>State Library</i>	
10	General Revenues	854,042
11	Provided that \$125,000 be allocated to support the Rhode Island Historical Society	
12	pursuant to Rhode Island General Law, Section 29-2-1 and \$18,000 be allocated to support the	
13	Newport Historical Society, pursuant to Rhode Island General Law, Section 29-2-2.	
14	<i>Office of Public Information</i>	
15	General Revenues	630,466
16	Receipted Receipts	25,000
17	Total - Office of Public Information	655,466
18	Grand Total - Secretary of State	13,698,034
19	General Treasurer	
20	<i>Treasury</i>	
21	General Revenues	2,873,945
22	Federal Funds	343,876
23	Other Funds	
24	Temporary Disability Insurance Fund	262,277
25	Tuition Savings Program - Administration	432,979
26	Total -Treasury	3,913,077
27	<i>State Retirement System</i>	
28	Restricted Receipts	
29	Admin Expenses - State Retirement System	13,005,657
30	Retirement - Treasury Investment Operations	1,979,142
31	Defined Contribution - Administration	328,028
32	Total - State Retirement System	15,312,827
33	<i>Unclaimed Property</i>	
34	Restricted Receipts	2,604,026

1	<i>Crime Victim Compensation Program</i>	
2	General Revenues	899,553
3	Federal Funds	422,493
4	Restricted Receipts	555,000
5	Total - Crime Victim Compensation Program	1,877,046
6	Grand Total - General Treasurer	23,706,976
7	Board of Elections	
8	General Revenues	3,637,565
9	Rhode Island Ethics Commission	
10	General Revenues	2,097,059
11	Office of Governor	
12	General Revenues	
13	General Revenues	8,256,547
14	Contingency Fund	150,000
15	Grand Total - Office of Governor	8,406,547
16	Commission for Human Rights	
17	General Revenues	1,824,202
18	Federal Funds	359,101
19	Grand Total - Commission for Human Rights	2,183,303
20	Public Utilities Commission	
21	Federal Funds	593,775
22	Restricted Receipts	13,567,525
23	Grand Total - Public Utilities Commission	14,161,300
24	Office of Health and Human Services	
25	<i>Central Management</i>	
26	General Revenues	46,732,194
27	Federal Funds	178,630,783
28	Restricted Receipts	33,192,904
29	Total - Central Management	258,555,881
30	<i>Medical Assistance</i>	
31	General Revenues	
32	Managed Care	435,408,115
33	Hospitals	126,002,758

1 Of the general revenue funding, \$2.5 million shall be provided for Graduate Medical
 2 Education programs of which \$1.0 million is for hospitals designated as a Level I Trauma Center,
 3 \$1.0 million is for hospitals providing Neonatal Intensive Care Unit level of care and \$0.5 million
 4 is for the new residential training program at Landmark Hospital.

5	Nursing Facilities	161,995,000
6	Home and Community Based Services	57,693,750
7	Other Services	161,855,854
8	Pharmacy	91,876,250
9	Rhody Health	231,513,617
10	Federal Funds	
11	Managed Care	571,357,712
12	Hospitals	239,389,526
13	Nursing Facilities	196,005,000
14	Home and Community Based Services	69,806,250
15	Other Services	831,426,291
16	Pharmacy	23,750
17	Rhody Health	278,130,872
18	Other Programs	32,247,569
19	Restricted Receipts	19,345,306
20	Total - Medical Assistance	3,504,077,620
21	Grand Total - Office of Health and Human Services	3,762,633,501

22 **Children, Youth and Families**

23 *Central Management*

24	General Revenues	14,968,321
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25 The director of the department of children, youth and families shall provide to the speaker
 26 of the house and president of the senate at least every sixty (60) days beginning September 1, 2021,
 27 a report on its progress implementing the accreditation plan filed in accordance with Rhode Island
 28 General Law, Section 42-72-5.3 and any projected changes needed to effectuate that plan. The
 29 report shall, at minimum, provide data regarding recruitment and retention efforts including
 30 attaining and maintaining a diverse workforce, documentation of newly filled and vacated
 31 positions, and progress towards reducing worker caseloads.

32	Federal Funds	9,881,598
33	Federal Funds - State Fiscal Recovery Fund	
34	Foster Home Lead Abatement & Fire Safety	375,000

1	Total - Central Management	25,224,919
2	<i>Children's Behavioral Health Services</i>	
3	General Revenues	8,818,972
4	Federal Funds	8,663,056
5	Total - Children's Behavioral Health Services	17,482,028
6	<i>Youth Development Services</i>	
7	General Revenues	23,121,308
8	Federal Funds	193,194
9	Restricted Receipts	141,260
10	Other Funds	
11	Rhode Island Capital Plan Funds	
12	Training School Asset Protection	250,000
13	Residential Treatment Facility	15,000,000
14	Total – Youth Development Services	38,705,762
15	<i>Child Welfare</i>	
16	General Revenues	171,324,408
17	Federal Funds	87,739,566
18	Restricted Receipts	1,349,863
19	Total - Child Welfare	260,413,837
20	<i>Higher Education Incentive Grants</i>	
21	General Revenues	194,806
22	Grand Total - Children, Youth and Families	342,021,352
23	Health	
24	<i>Central Management</i>	
25	General Revenues	3,845,945
26	Federal Funds	7,898,826
27	Restricted Receipts	13,831,745
28	Provided that the disbursement of any indirect cost recoveries on federal grants budgeted	
29	in this line item that are derived from grants authorized under The Coronavirus Preparedness and	
30	Response Supplemental Appropriations Act (P.L. 116-123); The Families First Coronavirus	
31	Response Act (P.L. 116-127); The Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-	
32	136); The Paycheck Protection Program and Health Care Enhancement Act (P.L. 116-139); the	
33	Consolidated Appropriations Act, 2021 (P.L. 116-260); and the American Rescue Plan Act of 2021	

1 (P.L. 117-2), are hereby subject to the review and prior approval of the Director of Management
2 and Budget. No obligation or expenditure of these funds shall take place without such approval.

3	Total - Central Management	25,576,516
4	<i>Community Health and Equity</i>	
5	General Revenues	658,409
6	Federal Funds	77,758,255
7	Restricted Receipts	43,502,890
8	Total - Community Health and Equity	121,919,554
9	<i>Environmental Health</i>	
10	General Revenues	6,042,901
11	Federal Funds	11,275,046
12	Restricted Receipts	895,252
13	Total - Environmental Health	18,213,199
14	<i>Health Laboratories and Medical Examiner</i>	
15	General Revenues	12,649,344
16	Federal Funds	2,669,840
17	Other Funds	
18	Rhode Island Capital Plan Funds	
19	Health Laboratories & Medical Examiner Equipment	400,000
20	Total - Health Laboratories and Medical Examiner	15,719,184
21	<i>Customer Services</i>	
22	General Revenues	8,109,896
23	Federal Funds	7,407,461
24	Restricted Receipts	4,425,552
25	Total - Customer Services	19,942,909
26	<i>Policy, Information and Communications</i>	
27	General Revenues	982,376
28	Federal Funds	3,578,329
29	Restricted Receipts	882,254
30	Total - Policy, Information and Communications	5,442,959
31	<i>Preparedness, Response, Infectious Disease & Emergency Services</i>	
32	General Revenues	2,153,280
33	Federal Funds	19,698,309

1	Total - Preparedness, Response, Infectious Disease & Emergency Services	
2		21,851,589
3	<i>COVID-19</i>	
4	Federal Funds	56,123,002
5	Federal Funds - State Fiscal Recovery Fund	
6	COVID-19 Operational Support	34,909,578
7	Grand Total - Health	319,698,490
8	Human Services	
9	<i>Central Management</i>	
10	General Revenues	5,711,779
11	Of this amount, \$400,000 is to support the Domestic Violence Prevention Fund to provide	
12	direct services through the Coalition Against Domestic Violence, \$450,000 to support Project	
13	Reach activities provided by the RI Alliance of Boys and Girls Clubs, \$267,000 is for outreach and	
14	supportive services through Day One, \$450,000 is for food collection and distribution through the	
15	Rhode Island Community Food Bank, \$500,000 for services provided to the homeless at Crossroads	
16	Rhode Island, \$600,000 for the Community Action Fund, \$250,000 is for the Institute for the Study	
17	and Practice of Nonviolence's Reduction Strategy, \$75,000 is to support services provided to the	
18	immigrant and refugee population through Higher Ground International, and \$50,000 is for services	
19	provided to refugees through the Refugee Dream Center.	
20	The director of the department of human services shall provide to the speaker of the house,	
21	president of the senate, and chairs of the house and senate finance committees at least every sixty	
22	(60) days beginning August 1, 2022, a report on its progress in recruiting and retaining customer	
23	serving staff. The report shall include: documentation of newly filled and vacated positions,	
24	including lateral transfers, position titles, civil service information, including numbers of eligible	
25	and available candidates, plans for future testing and numbers of eligible and available candidates	
26	resulting from such testing, impacts on caseload backlogs and call center wait times, as well as	
27	other pertinent information as determined by the director.	
28	Federal Funds	5,045,624
29	Restricted Receipts	300,000
30	Total - Central Management	11,057,403
31	<i>Child Support Enforcement</i>	
32	General Revenues	4,116,800
33	Federal Funds	9,210,378
34	Restricted Receipts	3,613,859

1	Total - Child Support Enforcement	16,941,037
2	<i>Individual and Family Support</i>	
3	General Revenues	47,445,759
4	Federal Funds	116,336,111
5	Federal Funds – State Fiscal Recovery Fund	
6	Child Care Support	1,717,000
7	Restricted Receipts	185,000
8	Other Funds	
9	Rhode Island Capital Plan Funds	
10	Blind Vending Facilities	165,000
11	Total - Individual and Family Support	165,848,870
12	<i>Office of Veterans Services</i>	
13	General Revenues	33,918,151
14	Of this amount, \$200,000 is to provide support services through Veterans’ organizations	
15	and \$50,000 is to support Operation Stand Down.	
16	Federal Funds	11,944,899
17	Restricted Receipts	1,765,801
18	Other Funds	
19	Rhode Island Capital Plan Funds	
20	Veterans Home Asset Protection	215,505
21	Veterans Memorial Cemetery Asset Protection	750,000
22	Total - Office of Veterans Services	48,594,356
23	<i>Health Care Eligibility</i>	
24	General Revenues	9,798,668
25	Federal Funds	15,903,566
26	Total - Health Care Eligibility	25,702,234
27	<i>Supplemental Security Income Program</i>	
28	General Revenues	17,108,100
29	<i>Rhode Island Works</i>	
30	General Revenues	10,210,974
31	Federal Funds	104,272,735
32	Total - Rhode Island Works	114,483,709
33	<i>Other Programs</i>	
34	General Revenues	1,778,700

1	Of this appropriation, \$90,000 shall be used for hardship contingency payments.	
2	Federal Funds	353,628,267
3	Restricted Receipts	8,000
4	Total - Other Programs	355,414,967
5	<i>Office of Healthy Aging</i>	
6	General Revenues	13,390,800
7	Of this amount, \$325,000 is to provide elder services, including respite, through the	
8	Diocese of Providence, \$40,000 is for ombudsman services provided by the Alliance for Long Term	
9	Care in accordance with Rhode Island General Laws, Chapter 42-66.7, \$85,000 is for security for	
10	housing for the elderly in accordance with Rhode Island General Law, Section 42-66.1-3, and	
11	\$1,200,000 is for Senior Services Support and \$680,000 is for elderly nutrition, of which \$630,000	
12	is for Meals on Wheels.	
13	Federal Funds	20,634,526
14	Restricted Receipts	61,000
15	Other Funds	
16	Intermodal Surface Transportation Fund	5,467,121
17	Total - Office of Healthy Aging	39,553,447
18	Grand Total - Human Services	794,704,123
19	Behavioral Healthcare, Developmental Disabilities and Hospitals	
20	<i>Central Management</i>	
21	General Revenues	2,445,310
22	Federal Funds	734,228
23	Total - Central Management	3,179,538
24	<i>Hospital and Community System Support</i>	
25	General Revenues	1,260,208
26	Federal Funds	65,739
27	Restricted Receipts	448,659
28	Total - Hospital and Community System Support	1,774,606
29	<i>Services for the Developmentally Disabled</i>	
30	General Revenues	188,286,360
31	Provided that of this general revenue funding, \$13,944,922 shall be expended on certain	
32	community-based department of behavioral healthcare, developmental disabilities and hospitals	
33	(BHDDH) developmental disability private provider and self-directed consumer direct care service	
34	worker raises and associated payroll costs as authorized by BHDDH. Any increase for direct	

1 support staff and residential or other community-based setting must first receive the approval of
2 BHDDH.

3 Federal Funds 227,617,571

4 Provided that of this federal funding, \$16,872,585 shall be expended on certain
5 community-based department of behavioral healthcare, developmental disabilities and hospitals
6 (BHDDH) developmental disability private provider and self-directed consumer direct care service
7 worker raises and associated payroll costs as authorized by BHDDH. Any increase for direct
8 support staff and residential or other community-based setting must first receive the approval of
9 BHDDH.

10 Restricted Receipts 1,395,777

11 Other Funds

12 Rhode Island Capital Plan Funds

13 DD Residential Support 100,000

14 Total - Services for the Developmentally Disabled 417,399,708

15 *Behavioral Healthcare Services*

16 General Revenues 4,308,736

17 Federal Funds 34,025,449

18 Provided that \$250,000 from Social Services Block Grant funds is awarded to The
19 Providence Center to coordinate with Oasis Wellness and Recovery for its support and services
20 program offered to individuals with behavioral health issues.

21 Federal Funds - State Fiscal Recovery Fund

22 Crisis Intervention Trainings 1,650,000

23 9-8-8 Hotline 1,600,000

24 Restricted Receipts 7,334,361

25 Provided that \$500,000 from the Opioid Stewardship Fund is distributed equally to the
26 seven Regional Substance Abuse Prevention Task Forces to fund priorities determined by each
27 Task Force.

28 Total - Behavioral Healthcare Services 48,918,546

29 *Hospital and Community Rehabilitative Services*

30 General Revenues 60,657,511

31 Federal Funds 49,268,415

32 Restricted Receipts 3,150,000

33 Other Funds

34 Rhode Island Capital Plan Funds

1	Hospital Equipment	300,000
2	Total - Hospital and Community Rehabilitative Services	113,375,926
3	<i>State of RI Psychiatric Hospital</i>	
4	General Revenue	34,948,359
5	Grand Total - Behavioral Healthcare,	
6	Developmental Disabilities and Hospitals	619,596,683
7	Office of the Child Advocate	
8	General Revenues	1,630,743
9	Commission on the Deaf and Hard of Hearing	
10	General Revenues	764,208
11	Restricted Receipts	104,467
12	Grand Total - Comm. On Deaf and Hard-of-Hearing	868,675
13	Governor's Commission on Disabilities	
14	General Revenues	
15	General Revenues	776,252
16	Livable Home Modification Grant Program	516,699
17	Provided that this will be used for home modification and accessibility enhancements to	
18	construct, retrofit, and/or renovate residences to allow individuals to remain in community settings.	
19	This will be in consultation with the Executive Office of Health and Human Services. All	
20	unexpended or unencumbered balances, at the end of the fiscal year, shall be reappropriated to the	
21	ensuing fiscal year, and made immediately available for the same purpose.	
22	Federal Funds	378,638
23	Restricted Receipts	62,131
24	Grand Total - Governor's Commission on Disabilities	1,733,720
25	Office of the Mental Health Advocate	
26	General Revenues	976,078
27	Elementary and Secondary Education	
28	<i>Administration of the Comprehensive Education Strategy</i>	
29	General Revenues	28,540,632
30	Provided that \$90,000 be allocated to support the hospital school at Hasbro Children's	
31	Hospital pursuant to Rhode Island General Law, Section 16-7-20 and that \$395,000 be allocated to	
32	support child opportunity zones through agreements with the Department of Elementary and	
33	Secondary Education to strengthen education, health and social services for students and their	
34	families as a strategy to accelerate student achievement.	

1	Federal Funds	281,923,148
2	Provided that \$684,000 from the Department’s administrative share of Individuals with	
3	Disabilities Education Act funds be allocated to the Paul V. Sherlock Center on Disabilities to	
4	support the Rhode Island Vision Education and Services Program.	
5	Federal Funds – State Fiscal Recovery Fund	
6	Adult Education Providers	3,000,000
7	Out of School Time Education Providers	4,000,000
8	Restricted Receipts	
9	Restricted Receipts	2,381,954
10	HRIC Adult Education Grants	3,500,000
11	Total - Admin. of the Comprehensive Ed. Strategy	323,345,734
12	<i>Davies Career and Technical School</i>	
13	General Revenues	15,892,211
14	Federal Funds	2,069,097
15	Restricted Receipts	4,448,690
16	Other Funds	
17	Rhode Island Capital Plan Funds	
18	Davies School HVAC	50,000
19	Davies School Asset Protection	500,000
20	Davies School Wing Renovation	2,500,000
21	Total - Davies Career and Technical School	25,459,998
22	<i>RI School for the Deaf</i>	
23	General Revenues	8,341,094
24	Federal Funds	312,070
25	Restricted Receipts	619,262
26	Other Funds	
27	School for the Deaf Transformation Grants	59,000
28	Rhode Island Capital Plan Funds	
29	School for the Deaf Asset Protection	331,000
30	Total - RI School for the Deaf	9,662,426
31	<i>Metropolitan Career and Technical School</i>	
32	General Revenues	11,160,738
33	Federal Funds	2,707,864
34	Other Funds	

1	Rhode Island Capital Plan Funds	
2	MET School Asset Protection	2,000,000
3	Total - Metropolitan Career and Technical School	15,868,602
4	<i>Education Aid</i>	
5	General Revenues	1,126,377,610
6	Provided that the criteria for the allocation of early childhood funds shall prioritize	
7	prekindergarten seats and classrooms for four-year-olds whose family income is at or below one	
8	hundred eighty-five percent (185%) of federal poverty guidelines and who reside in communities	
9	with higher concentrations of low performing schools.	
10	Provided further that \$8,543,690 shall be allocated pro rata to mitigate any reduction in the	
11	amount of funds received by any local education agency pursuant to Section 16-7.2-3(a) of the	
12	Rhode Island General Laws in FY 2024 relative to the amount of funds received by any local	
13	education agency during FY 2023.	
14	Federal Funds	238,550,194
15	Restricted Receipts	36,395,639
16	Other Funds	
17	Permanent School Fund	300,000
18	Total - Education Aid	1,401,623,443
19	<i>Central Falls School District</i>	
20	General Revenues	50,162,617
21	Federal Funds	10,869,398
22	Total - Central Falls School District	61,032,015
23	<i>School Construction Aid</i>	
24	General Revenues	
25	General Revenues	
26	School Housing Aid	103,462,946
27	<i>Teachers' Retirement</i>	
28	General Revenues	132,744,129
29	Grand Total - Elementary and Secondary Education	2,073,199,293
30	Public Higher Education	
31	<i>Office of Postsecondary Commissioner</i>	
32	General Revenues	28,102,355
33	Provided that \$355,000 shall be allocated to the Rhode Island College Crusade pursuant to	
34	the Rhode Island General Law, Section 16-70-5, \$75,000 shall be allocated to Best Buddies Rhode	

1 Island to support its programs for children with developmental and intellectual disabilities. It is also
 2 provided that \$8,568,644 shall be allocated to the Rhode Island Promise Scholarship program,
 3 \$151,410 shall be used to support Rhode Island’s membership in the New England Board of Higher
 4 Education, and \$2,500,000 shall be allocated to the Fresh Start Scholarship Program at the
 5 Community College of Rhode Island.

6	Federal Funds	
7	Federal Funds	4,081,833
8	Guaranty Agency Administration	400,000
9	Guaranty Agency Operating Fund - Scholarships & Grants	3,900,000
10	Federal Funds - State Fiscal Recovery Fund	
11	RI Reconnect	8,000,000
12	Restricted Receipts	5,904,272
13	Other Funds	
14	Tuition Savings Program - Dual Enrollment	2,300,000
15	Tuition Savings Program - Scholarships and Grants	895,000
16	Nursing Education Center – Operating	2,894,863
17	Total - Office of Postsecondary Commissioner	56,478,323
18	<i>University of Rhode Island</i>	
19	General Revenues	
20	General Revenues	99,207,527
21	Provided that in order to leverage federal funding and support economic development,	
22	\$700,000 shall be allocated to the Small Business Development Center, \$100,000 shall be allocated	
23	to the Institute for Labor Studies & Research and that \$50,000 shall be allocated to Special	
24	Olympics Rhode Island to support its mission of providing athletic opportunities for individuals	
25	with intellectual and developmental disabilities.	
26	Debt Service	31,813,173
27	RI State Forensics Laboratory	1,618,744
28	Other Funds	
29	University and College Funds	745,170,430
30	Debt - Dining Services	992,421
31	Debt - Education and General	7,633,681
32	Debt - Health Services	119,986
33	Debt - Housing Loan Funds	12,979,112
34	Debt - Memorial Union	425,523

1	Debt - Ryan Center	2,378,224
2	Debt - Parking Authority	819,763
3	URI Restricted Debt Service - Energy Conservation	507,250
4	URI Debt Service - Energy Conservation	1,885,825
5	Rhode Island Capital Plan Funds	
6	Asset Protection	11,494,395
7	Mechanical, Electric, and Plumbing Improvements	13,205,467
8	Fire Protection Academic Buildings	3,081,532
9	Bay Campus	6,000,000
10	Athletics Complex	15,000,000
11	Stormwater Management	256,338
12	Fine Arts Center Renovation	8,000,000
13	Total - University of Rhode Island	962,589,391
14	Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or	
15	unencumbered balances as of June 30, 2024 relating to the University of Rhode Island are hereby	
16	reappropriated to fiscal year 2025.	
17	<i>Rhode Island College</i>	
18	General Revenues	
19	General Revenues	65,957,566
20	Debt Service	8,732,729
21	Other Funds	
22	University and College Funds	101,032,657
23	Debt - Education and General	1,579,049
24	Debt - Housing	369,079
25	Debt - Student Center and Dining	155,000
26	Debt - Student Union	208,800
27	Debt - G.O. Debt Service	1,643,056
28	Debt - Energy Conservation	717,975
29	Rhode Island Capital Plan Funds	
30	Asset Protection	5,432,000
31	Infrastructure Modernization	5,275,000
32	Master Plan Phase III	10,000,000
33	Total - Rhode Island College	201,102,911

1 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or
2 unencumbered balances as of June 30, 2024 relating to Rhode Island College are hereby
3 reappropriated to fiscal year 2025.

4 *Community College of Rhode Island*

5 General Revenues

6 General Revenues 58,327,078

7 Debt Service 807,992

8 Restricted Receipts 828,372

9 Other Funds

10 University and College Funds 98,389,036

11 Rhode Island Capital Plan Funds

12 Asset Protection 2,653,124

13 Knight Campus Renewal 1,390,000

14 Data, Cabling, and Power Infrastructure 3,300,000

15 Flanagan Campus Renovations 4,500,000

16 CCRI Renovation and Modernization Phase I 9,000,000

17 Total - Community College of RI 179,195,602

18 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or
19 unencumbered balances as of June 30, 2024 relating to the Community College of Rhode Island
20 are hereby reappropriated to fiscal year 2025.

21 Grand Total - Public Higher Education 1,399,366,227

22 **RI State Council on the Arts**

23 General Revenues

24 Operating Support 1,067,328

25 Grants 1,165,000

26 Provided that \$375,000 be provided to support the operational costs of WaterFire
27 Providence art installations.

28 Federal Funds 1,347,593

29 Restricted Receipts 50,000

30 Other Funds

31 Art for Public Facilities 585,000

32 Grand Total - RI State Council on the Arts 4,214,921

33 **RI Atomic Energy Commission**

34 General Revenues 1,158,737

1	Restricted Receipts	25,036
2	Other Funds	
3	URI Sponsored Research	344,971
4	Rhode Island Capital Plan Funds	
5	Asset Protection	50,000
6	Grand Total - RI Atomic Energy Commission	1,578,744
7	RI Historical Preservation and Heritage Commission	
8	General Revenues	1,689,697
9	Provided that \$30,000 support the operational costs of the Fort Adams Trust's restoration	
10	activities and that \$25,000 shall be allocated to Rhode Island Slave History Medallions.	
11	Federal Funds	1,393,147
12	Restricted Receipts	422,800
13	Other Funds	
14	RIDOT Project Review	110,327
15	Grand Total - RI Historical Preservation and Heritage Comm.	3,615,971
16	Attorney General	
17	<i>Criminal</i>	
18	General Revenues	21,038,345
19	Federal Funds	2,909,219
20	Restricted Receipts	577,591
21	Total - Criminal	24,525,155
22	<i>Civil</i>	
23	General Revenues	7,010,429
24	Restricted Receipts	1,523,594
25	Total - Civil	8,534,023
26	<i>Bureau of Criminal Identification</i>	
27	General Revenues	2,145,184
28	Restricted Receipts	1,296,624
29	Total - Bureau of Criminal Identification	3,441,808
30	<i>General</i>	
31	General Revenues	4,668,933
32	Other Funds	
33	Rhode Island Capital Plan Funds	
34	Building Renovations and Repairs	150,000

1	Total - General	4,818,933
2	Grand Total - Attorney General	41,319,919
3	Corrections	
4	<i>Central Management</i>	
5	General Revenues	21,930,514
6	<i>Parole Board</i>	
7	General Revenues	1,382,965
8	<i>Custody and Security</i>	
9	General Revenues	154,008,412
10	Federal Funds	1,413,868
11	Total - Custody and Security	155,422,280
12	<i>Institutional Support</i>	
13	General Revenues	29,168,839
14	Other Funds	
15	Rhode Island Capital Plan Funds	
16	Asset Protection	4,100,000
17	Total - Institutional Support	33,268,839
18	<i>Institutional Based Rehab/Population Management</i>	
19	General Revenues	14,138,479
20	Provided that \$1,050,000 be allocated to Crossroads Rhode Island for sex offender	
21	discharge planning.	
22	The director of the department of corrections shall provide to the speaker of the house and	
23	president of the senate at least every ninety (90) days beginning September 1, 2022, a report on	
24	efforts to modernize the correctional industries program. The report shall, at minimum, provide	
25	data on the past ninety (90) days regarding program participation, changes made in programming	
26	to more closely align with industry needs, new or terminated partnerships with employers,	
27	nonprofits, and advocacy groups, current program expenses and revenues, and the employment	
28	status of all persons on the day of discharge from department care who participated in the	
29	correctional industries program.	
30	Federal Funds	630,449
31	Restricted Receipts	64,600
32	Total - Institutional Based Rehab/Population Mgt.	14,833,528
33	<i>Healthcare Services</i>	
34	General Revenues	29,477,706

1	Restricted Receipts	1,331,585
2	Total - Healthcare Services	30,809,291
3	<i>Community Corrections</i>	
4	General Revenues	20,982,773
5	Federal Funds	175,542
6	Restricted Receipts	36,924
7	Total - Community Corrections	21,195,239
8	Grand Total - Corrections	278,842,656
9	Judiciary	
10	<i>Supreme Court</i>	
11	General Revenues	
12	General Revenues	34,670,879
13	Provided however, that no more than \$1,453,387 in combined total shall be offset to the	
14	Public Defender's Office, the Attorney General's Office, the Department of Corrections, the	
15	Department of Children, Youth and Families, and the Department of Public Safety for square-	
16	footage occupancy costs in public courthouses and further provided that \$230,000 be allocated to	
17	the Rhode Island Coalition Against Domestic Violence for the domestic abuse court advocacy	
18	project pursuant to Rhode Island General Law, Section 12-29-7 and that \$90,000 be allocated to	
19	Rhode Island Legal Services, Inc. to provide housing and eviction defense to indigent individuals.	
20	Defense of Indigents	5,075,432
21	Federal Funds	213,725
22	Restricted Receipts	4,179,552
23	Other Funds	
24	Rhode Island Capital Plan Funds	
25	Garrahy Courtroom Restoration	750,000
26	Judicial Complexes - HVAC	1,000,000
27	Judicial Complexes Asset Protection	2,250,000
28	Judicial Complexes Fan Coil Unit Replacements	500,000
29	Garrahy Courthouse Restoration	1,125,000
30	Total - Supreme Court	49,764,588
31	<i>Judicial Tenure and Discipline</i>	
32	General Revenues	174,733
33	<i>Superior Court</i>	
34	General Revenues	27,552,736

1	Federal Funds	70,028
2	Restricted Receipts	665,000
3	Total - Superior Court	28,287,764
4	<i>Family Court</i>	
5	General Revenues	26,009,022
6	Federal Funds	3,866,908
7	Total - Family Court	29,875,930
8	<i>District Court</i>	
9	General Revenues	16,319,444
10	Federal Funds	821,532
11	Restricted Receipts	60,000
12	Total - District Court	17,200,976
13	<i>Traffic Tribunal</i>	
14	General Revenues	11,185,670
15	<i>Workers' Compensation Court</i>	
16	Restricted Receipts	10,008,315
17	Grand Total - Judiciary	146,497,976
18	Military Staff	
19	General Revenues	3,819,141
20	Federal Funds	65,078,662
21	Restricted Receipts	
22	RI Military Family Relief Fund	55,000
23	Other Funds	
24	Rhode Island Capital Plan Funds	
25	Aviation Readiness Center	1,125,800
26	Asset Protection	975,000
27	Quonset Airport Runway Reconstruction	2,661,750
28	Quonset Air National Guard HQ Facility	3,000,000
29	Counter-Drug Training Facility	2,000,000
30	Grand Total - Military Staff	78,715,353
31	Public Safety	
32	<i>Central Management</i>	
33	General Revenues	1,366,598
34	Federal Funds	11,284,115

1	Federal Funds - State Fiscal Recovery Fund	
2	Support for Survivors of Domestic Violence	7,000,000
3	Restricted Receipts	191,311
4	Total - Central Management	19,842,024
5	<i>E-911 Emergency Telephone System</i>	
6	Restricted Receipts	9,269,543
7	<i>Security Services</i>	
8	General Revenues	30,293,311
9	<i>Municipal Police Training Academy</i>	
10	General Revenues	290,366
11	Federal Funds	399,095
12	Total - Municipal Police Training Academy	689,461
13	<i>State Police</i>	
14	General Revenues	91,562,926
15	Federal Funds	5,474,011
16	Restricted Receipts	889,670
17	Other Funds	
18	Airport Corporation Assistance	150,069
19	Road Construction Reimbursement	3,354,650
20	Weight and Measurement Reimbursement	510,198
21	Rhode Island Capital Plan Funds	
22	DPS Asset Protection	2,053,000
23	Southern Barracks	10,465,719
24	Training Academy Upgrades	1,400,000
25	Statewide Communications System Network	249,754
26	Total - State Police	116,109,997
27	Grand Total - Public Safety	176,204,336
28	Office of Public Defender	
29	General Revenues	15,407,864
30	Federal Funds	100,665
31	Grand Total - Office of Public Defender	15,508,529
32	Emergency Management Agency	
33	General Revenues	5,138,562
34	Federal Funds	38,294,380

1	Restricted Receipts	406,774
2	Other Funds	
3	Rhode Island Capital Plan Funds	
4	RI Statewide Communications Network	1,494,400
5	RI Statewide Communications Network Tower	500,000
6	RI Statewide Communications Infrastructure	1,190,000
7	RI Statewide Communications 700 MHZ Project	2,776,375
8	RI Statewide Communications Warehouse	250,000
9	Grand Total - Emergency Management Agency	50,050,491
10	Environmental Management	
11	<i>Office of the Director</i>	
12	General Revenues	9,177,652
13	Of this general revenue amount, \$50,000 is appropriated to the Conservation Districts and	
14	\$100,000 is appropriated to the Wildlife Rehabilitators Association of Rhode Island for a	
15	veterinarian at the Wildlife Clinic of Rhode Island.	
16	Federal Funds	40,100
17	Restricted Receipts	4,428,201
18	Total - Office of the Director	13,645,953
19	<i>Natural Resources</i>	
20	General Revenues	30,479,788
21	Federal Funds	19,812,255
22	Restricted Receipts	5,573,096
23	Other Funds	
24	DOT Recreational Projects	762,000
25	Blackstone Bike Path Design	1,000,000
26	Rhode Island Capital Plan Funds	
27	Dam Repair	311,500
28	Fort Adams Rehabilitation	300,000
29	Port of Galilee	8,523,702
30	Newport Pier Upgrades	1,000,000
31	Recreation Facility Asset Protection	750,000
32	Recreational Facilities Improvement	3,895,000
33	Natural Resources Office and Visitor's Center	250,000
34	Fish & Wildlife Maintenance Facilities	200,000

1	Marine Infrastructure/Pier Development	650,000
2	Total - Natural Resources	73,507,341
3	<i>Environmental Protection</i>	
4	General Revenues	15,630,165
5	Federal Funds	10,885,928
6	Restricted Receipts	7,770,181
7	Other Funds	
8	Transportation MOU	44,552
9	Total - Environmental Protection	34,330,826
10	Grand Total - Environmental Management	121,484,120
11	Coastal Resources Management Council	
12	General Revenues	3,396,395
13	Federal Funds	2,264,374
14	Restricted Receipts	250,000
15	Grand Total - Coastal Resources Mgmt. Council	5,910,769
16	Transportation	
17	<i>Central Management</i>	
18	Federal Funds	15,010,567
19	Other Funds	
20	Gasoline Tax	8,696,240
21	Total - Central Management	23,706,807
22	<i>Management and Budget</i>	
23	Other Funds	
24	Gasoline Tax	4,210,497
25	<i>Infrastructure Engineering</i>	
26	Federal Funds	424,349,096
27	Restricted Receipts	6,210,256
28	Other Funds	
29	Gasoline Tax	68,752,794
30	Toll Revenue	1,500,000
31	Land Sale Revenue	9,523,299
32	Rhode Island Capital Plan Funds	
33	Highway Improvement Program	145,806,300
34	Bike Path Asset Protection	400,000

1	RIPTA - Land and Buildings	12,627,012
2	RIPTA - URI Mobility Hub	250,000
3	RIPTA – Pawtucket/Central Falls Bus Hub Passenger Facility	1,000,000
4	Total - Infrastructure Engineering	670,418,757
5	<i>Infrastructure Maintenance</i>	
6	Other Funds	
7	Gasoline Tax	21,018,371
8	Rhode Island Highway Maintenance Account	103,954,282
9	Rhode Island Capital Plan Funds	
10	Maintenance Capital Equipment Replacement	1,800,000
11	Maintenance Facilities Improvements	500,000
12	Welcome Center	200,000
13	Salt Storage Facilities	1,080,000
14	Train Station Asset Protection	395,000
15	Total - Infrastructure Maintenance	128,947,653
16	Grand Total - Transportation	827,283,714
17	Statewide Totals	
18	General Revenues	5,302,778,725
19	Federal Funds	5,526,017,996
20	Restricted Receipts	386,814,952
21	Other Funds	2,535,441,068
22	Statewide Grand Total	13,751,052,741

23 SECTION 2. Each line appearing in Section 1 of this Article shall constitute an
24 appropriation.

25 SECTION 3. Upon the transfer of any function of a department or agency to another
26 department or agency, the Governor is hereby authorized by means of executive order to transfer
27 or reallocate, in whole or in part, the appropriations and the full-time equivalent limits affected
28 thereby; provided, however, in accordance with Rhode Island General Law, Section 42-6-5, when
29 the duties or administrative functions of government are designated by law to be performed within
30 a particular department or agency, no transfer of duties or functions and no re-allocation, in whole
31 or part, or appropriations and full-time equivalent positions to any other department or agency shall
32 be authorized.

33 SECTION 4. From the appropriation for contingency shall be paid such sums as may be
34 required at the discretion of the Governor to fund expenditures for which appropriations may not

1 exist. Such contingency funds may also be used for expenditures in the several departments and
2 agencies where appropriations are insufficient, or where such requirements are due to unforeseen
3 conditions or are non-recurring items of an unusual nature. Said appropriations may also be used
4 for the payment of bills incurred due to emergencies or to any offense against public peace and
5 property, in accordance with the provisions of Titles 11 and 45 of the General Laws of 1956, as
6 amended. All expenditures and transfers from this account shall be approved by the Governor.

7 SECTION 5. The general assembly authorizes the state controller to establish the internal
8 service accounts shown below, and no other, to finance and account for the operations of state
9 agencies that provide services to other agencies, institutions and other governmental units on a cost
10 reimbursed basis. The purpose of these accounts is to ensure that certain activities are managed in
11 a businesslike manner, promote efficient use of services by making agencies pay the full costs
12 associated with providing the services, and allocate the costs of central administrative services
13 across all fund types, so that federal and other non-general fund programs share in the costs of
14 general government support. The controller is authorized to reimburse these accounts for the cost
15 of work or services performed for any other department or agency subject to the following
16 expenditure limitations:

17	Account	Expenditure Limit
18	State Assessed Fringe Benefit Internal Service Fund	37,390,672
19	Administration Central Utilities Internal Service Fund	39,364,206
20	State Central Mail Internal Service Fund	8,076,555
21	State Telecommunications Internal Service Fund	3,659,422
22	State Automotive Fleet Internal Service Fund	13,069,648
23	Surplus Property Internal Service Fund	44,789
24	Health Insurance Internal Service Fund	272,732,438
25	Other Post-Employment Benefits Fund	63,858,483
26	Capitol Police Internal Service Fund	1,411,825
27	Corrections Central Distribution Center Internal Service Fund	7,506,586
28	Correctional Industries Internal Service Fund	8,220,004
29	Secretary of State Record Center Internal Service Fund	1,175,426
30	Human Resources Internal Service Fund	17,117,623
31	DCAMM Facilities Internal Service Fund	61,150,543
32	Information Technology Internal Service Fund	56,136,183

33 SECTION 6. Legislative Intent - The General Assembly may provide a written "statement
34 of legislative intent" signed by the chairperson of the House Finance Committee and by the

1 chairperson of the Senate Finance Committee to show the intended purpose of the appropriations
2 contained in Section 1 of this Article. The statement of legislative intent shall be kept on file in the
3 House Finance Committee and in the Senate Finance Committee.

4 At least twenty (20) days prior to the issuance of a grant or the release of funds, which
5 grant or funds are listed on the legislative letter of intent, all department, agency and corporation
6 directors, shall notify in writing the chairperson of the House Finance Committee and the
7 chairperson of the Senate Finance Committee of the approximate date when the funds are to be
8 released or granted.

9 SECTION 7. Appropriation of Temporary Disability Insurance Funds -- There is hereby
10 appropriated pursuant to sections 28-39-5 and 28-39-8 of the Rhode Island General Laws all funds
11 required to be disbursed for the benefit payments from the Temporary Disability Insurance Fund
12 and Temporary Disability Insurance Reserve Fund for the fiscal year ending June 30, 2024.

13 SECTION 8. Appropriation of Employment Security Funds -- There is hereby appropriated
14 pursuant to section 28-42-19 of the Rhode Island General Laws all funds required to be disbursed
15 for benefit payments from the Employment Security Fund for the fiscal year ending June 30, 2024.

16 SECTION 9. Appropriation of Lottery Division Funds -- There is hereby appropriated to
17 the Lottery Division any funds required to be disbursed by the Lottery Division for the purposes of
18 paying commissions or transfers to the prize fund for the fiscal year ending June 30, 2024.

19 SECTION 10. Appropriation of CollegeBoundSaver Funds - There is hereby appropriated
20 to the Office of the General Treasurer designated funds received under the CollegeBoundSaver
21 program for transfer to the Division of Higher Education Assistance within the Office of the
22 Postsecondary Commissioner to support student financial aid for the fiscal year ending June 30,
23 2024.

24 SECTION 11. Departments and agencies listed below may not exceed the number of full-
25 time equivalent (FTE) positions shown below in any pay period. Full-time equivalent positions do
26 not include limited period positions or, seasonal or intermittent positions whose scheduled period
27 of employment does not exceed twenty-six consecutive weeks or whose scheduled hours do not
28 exceed nine hundred and twenty-five (925) hours, excluding overtime, in a one-year period. Nor
29 do they include individuals engaged in training, the completion of which is a prerequisite of
30 employment. Provided, however, that the Governor or designee, Speaker of the House of
31 Representatives or designee, and the President of the Senate or designee may authorize an
32 adjustment to any limitation. Prior to the authorization, the State Budget Officer shall make a
33 detailed written recommendation to the Governor, the Speaker of the House, and the President of
34 the Senate. A copy of the recommendation and authorization to adjust shall be transmitted to the

1 chairman of the House Finance Committee, Senate Finance Committee, the House Fiscal Advisor,
2 and the Senate Fiscal Advisor.

3 State employees whose funding is from non-state general revenue funds that are time
4 limited shall receive limited term appointment with the term limited to the availability of non-state
5 general revenue funding source.

6 FY 2024 FTE POSITION AUTHORIZATION

7	Departments and Agencies	Full-Time Equivalent
8	Administration	674.7

9 Provided that no more than 429.5 of the total authorization would be limited to positions
10 that support internal service fund programs.

11	Business Regulation	181.0
12	Executive Office of Commerce	5.0
13	Department of Housing	38.0
14	Labor and Training	461.7
15	Revenue	575.5
16	Legislature	298.5
17	Office of the Lieutenant Governor	8.0
18	Office of the Secretary of State	59.0
19	Office of the General Treasurer	89.0
20	Board of Elections	13.0
21	Rhode Island Ethics Commission	12.0
22	Office of the Governor	45.0
23	Commission for Human Rights	15.0
24	Public Utilities Commission	54.0
25	Office of Health and Human Services	225.0
26	Children, Youth and Families	705.5
27	Health	556.4
28	Human Services	773.0
29	Office of Veterans Services	264.0
30	Office of Healthy Aging	31.0
31	Behavioral Healthcare, Developmental Disabilities and Hospitals	1,202.4
32	Office of the Child Advocate	10.0
33	Commission on the Deaf and Hard of Hearing	4.0
34	Governor's Commission on Disabilities	5.0

1	Office of the Mental Health Advocate	6.0
2	Elementary and Secondary Education	147.1
3	School for the Deaf	60.0
4	Davies Career and Technical School	123.0
5	Office of Postsecondary Commissioner	45.0
6	Provided that 1.0 of the total authorization would be available only for positions that are	
7	supported by third-party funds, 11.0 would be available only for positions at the State's Higher	
8	Education Centers located in Woonsocket and Westerly, 10.0 would be available only for positions	
9	at the Nursing Education Center, and 7.0 would be available for the longitudinal data systems	
10	program.	
11	University of Rhode Island	2,551.0
12	Provided that 353.8 of the total authorization would be available only for positions that are	
13	supported by third-party funds.	
14	Rhode Island College	949.2
15	Provided that 76.0 of the total authorization would be available only for positions that are	
16	supported by third-party funds.	
17	Community College of Rhode Island	849.1
18	Provided that 89.0 of the total authorization would be available only for positions that are	
19	supported by third-party funds.	
20	Rhode Island State Council on the Arts	9.6
21	RI Atomic Energy Commission	8.6
22	Historical Preservation and Heritage Commission	15.6
23	Office of the Attorney General	249.1
24	Corrections	1,459.0
25	Judicial	739.3
26	Military Staff	93.0
27	Emergency Management Agency	35.0
28	Public Safety	632.2
29	Office of the Public Defender	102.0
30	Environmental Management	425.0
31	Coastal Resources Management Council	32.0
32	Transportation	755.0
33	Total	15,591.5

1 No agency or department may employ contracted employee services where contract
 2 employees would work under state employee supervisors without determination of need by the
 3 Director of Administration acting upon positive recommendations by the Budget Officer and the
 4 Personnel Administrator and 15 days after a public hearing.

5 Nor may any agency or department contract for services replacing work done by state
 6 employees at that time without determination of need by the Director of Administration acting upon
 7 the positive recommendations of the State Budget Officer and the Personnel Administrator and 30
 8 days after a public hearing.

9 SECTION 12. The amounts reflected in this Article include the appropriation of Rhode
 10 Island Capital Plan funds for fiscal year 2024 and supersede appropriations provided for FY 2024
 11 within Section 12 of Article 1 of Chapter 231 of the P.L. of 2022.

12 The following amounts are hereby appropriated out of any money in the State's Rhode
 13 Island Capital Plan Fund not otherwise appropriated to be expended during the fiscal years ending
 14 June 30, 2025, June 30, 2026, June 30, 2027, and June 30, 2028. These amounts supersede
 15 appropriations provided within Section 12 of Article 1 of Chapter 231 of the P.L. of 2022.

16 For the purposes and functions hereinafter mentioned, the State Controller is hereby
 17 authorized and directed to draw his or her orders upon the General Treasurer for the payment of
 18 such sums and such portions thereof as may be required by him or her upon receipt of properly
 19 authenticated vouchers.

20		FY Ending	FY Ending	FY Ending	FY Ending
21	Project	06/30/2025	06/30/2026	06/30/2027	06/30/2028
22	DOA - 560 Jefferson Boulevard	1,100,000	50,000	50,000	50,000
23	DOA - Accessibility Facility Renovations	1,000,000	1,000,000	1,000,000	1,022,200
24	DOA - Arrigan Center	75,000	200,000	200,000	0
25	DOA - Big River Management Area	300,000	300,000	300,000	300,000
26	DOA - Cannon Building	4,125,000	4,025,000	0	0
27	DOA - Chapin Health Laboratory	350,000	0	0	0
28	DOA - Civic Center	2,100,000	2,300,000	2,300,000	1,850,000
29	DOA - Communities Facilities	70,000	70,000	70,000	75,000
30	DOA - Cranston Street Armory	3,250,000	1,600,000	100,000	100,000
31	DOA - Developmental Disability				
32	Regional Facilities	1,100,000	1,100,000	1,100,000	1,125,000
33	DOA - DoIT Enterprise				
34	Operations Center	2,050,000	1,050,000	50,000	50,000

1	DOA - Energy Efficiency Improvements	1,000,000	1,000,000	1,000,000	1,000,000
2	DOA - Environmental Compliance	200,000	200,000	200,000	200,000
3	DOA - Group Homes Asset Protection	1,350,00	1,350,00	1,350,000	1,380,000
4	DOA - Group Homes Fire Code	325,000	325,000	325,000	333,000
5	DOA - Hospital Reorganization	25,000,000	0	0	0
6	DOA - Medical Examiner's Office	50,000	50,000	50,000	50,000
7	DOA - Mental Health Community Facilities	950,000	950,000	950,000	975,000
8	DOA - Old State House	100,000	100,000	100,000	100,000
9	DOA - Pastore Building				
10	Demolition	1,000,000	1,000,000	1,000,000	1,000,000
11	DOA - Pastore Center Hospital				
12	Buildings	4,500,000	2,500,000	500,000	500,000
13	DOA - Pastore Center				
14	Non-Hospital Buildings	5,000,000	4,500,000	4,500,000	4,600,000
15	DOA - Pastore Campus Infrastructure	48,950,000	50,050,000	0	0
16	DOA - Pastore Power Plant				
17	Rehabilitation	250,00	250,000	5,250,000	0
18	DOA - Replacement of Fuel Tanks	330,000	100,000	250,000	100,000
19	DOA - RI Convention Center Authority	3,340,500	2,500,000	2,500,000	2,500,000
20	DOA - Shepard Building Upgrades	250,000	0	0	0
21	DOA - Security Measures State Buildings	500,000	500,000	500,000	500,000
22	DOA - State House Renovations	18,529,000	17,379,000	17,379,000	16,000,000
23	DOA - State Office Building	100,000	100,000	100,000	100,000
24	DOA - State Office Reorganization and				
25	Relocation	250,000	250,000	0	0
26	DOA - Statewide Facility Master Plan	200,000	200,000	200,000	200,000
27	DOA - Substance Abuse Group Homes	600,000	600,000	600,000	613,000
28	DOA - Veteran's Auditorium	100,000	100,000	100,000	100,000
29	DOA - Washington County Government				
30	Center	800,000	350,000	350,000	350,000
31	DOA - William Powers Building	2,400,000	2,200,000	2,000,000	2,040,000
32	DOA - Zambarano Buildings and Campus	4,740,000	2,850,000	250,000	1,800,000
33	DOA - Zambarano LTAC Hospital	26,185,740	26,065,740	23,804,439	24,427,656
34	DBR - Fire Academy Expansion	1,940,500	0	0	0

1	EOC - I-195 Redevelopment Commission	700,000	700,000	700,000	700,000
2	DCYF - Residential Treatment Facility	15,000,000	15,000,000	0	0
3	DCYF - Training School Asset Protection	250,000	250,000	250,000	255,000
4	DOH - Health Laboratories and Medical				
5	Examiner Equipment	400,000	400,000	400,000	400,000
6	BHDDH - DD Residential Support	100,000	100,000	100,000	100,000
7	BHDDH - Hospital Equipment	300,000	300,000	300,000	300,000
8	DHS - Blind Vending Facilities	165,000	165,000	165,000	165,000
9	DHS - Veterans' Cemetery Asset Protection	250,000	300,000	250,000	0
10	DHS - Veterans' Home Asset Protection	145,000	100,000	200,000	50,000
11	DHS - Veterans' Home New Construction	260,000	1,050,000	1,025,000	1,025,000
12	ELSEC - Davies Career and Technical				
13	School Asset Protection	500,000	500,000	500,000	511,000
14	ELSEC - Davies Career and Technical				
15	School HVAC	50,000	50,000	50,000	50,000
16	ELSEC - Davies Career and Technical				
17	School Wing Renovation	30,000,000	2,500,000	0	0
18	ELSEC - MET School Asset Protection	2,000,000	250,000	250,000	255,000
19	ELSEC - School for the Deaf	131,000	156,000	156,000	185,000
20	URI - Asset Protection	12,006,225	12,606,536	12,236,863	13,528,074
21	URI - Athletics Complex	15,000,000	13,300,000	0	0
22	URI - Fine Arts Center Renovation	8,000,000	0	0	0
23	URI - Fire Protection Academic Buildings	3,311,666	0	0	0
24	URI - Bay Campus	0	12,500,000	12,500,000	0
25	URI - Stormwater Management	2,221,831	2,221,831	0	0
26	RIC - Asset Protection	5,785,000	5,950,000	6,025,000	6,157,000
27	RIC - Infrastructure Modernization	5,675,000	5,675,000	5,675,000	5,925,000
28	RIC - Master Plan Phase III	5,000,000	0	0	0
29	CCRI - Asset Protection	2,719,452	2,719,452	2,719,452	2,780,000
30	CCRI - Data, Cabling, and				
31	Power Infrastructure	3,700,000	4,650,000	0	0
32	CCRI - Flanagan Campus Renovations	5,000,000	1,500,000	0	0
33	CCRI - Renovation and Modernization	14,000,000	12,000,000	0	0
34	AEC - Atomic Energy Asset Protection	50,000	50,000	50,000	51,000

1	OAG -Building Renovations and Repairs	150,000	2,525,000	1,150,000	900,000
2	DOC - Asset Protection	4,100,000	4,100,000	4,100,000	4,100,000
3	Judiciary - Asset Protection	2,250,000	1,500,000	1,500,000	1,500,000
4	Judiciary - Garrahy Courthouse				
5	Restoration	1,125,000	1,125,000	1,125,000	0
6	Judiciary - HVAC	500,000	500,000	500,000	500,000
7	Judiciary - Fan Coil Unit Replacements	500,000	500,000	750,000	850,000
8	Military Staff – Asset Protection	1,166,500	1,363,205	775,000	792,000
9	Military Staff - Aviation Readiness Center	1,599,115	0	0	0
10	Military Staff - Counter Drug				
11	Training Facility	1,025,560	0	0	0
12	Military Staff - Quonset Airport				
13	Runway Reconstruction	1,098,500	0	0	0
14	EMA - RI Statewide Communications				
15	Network Infrastructure Upgrade	140,000	40,000	15,000	15,000
16	EMA - RI Statewide				
17	Communications Network	1,494,400	1,494,400	1,494,400	1,494,400
18	DPS - Asset Protection	1,271,000	600,000	730,000	511,000
19	DPS - Southern Barracks	10,162,390	0	0	0
20	DPS - RISCOCON Microwave Replacement	249,754	249,754	0	0
21	DPS - Training Academy Upgrades	1,920,000	715,000	150,000	150,000
22	DEM - Dam Repair	3,565,000	2,515,000	1,165,000	1,015,000
23	DEM – Recreation Facility Asset Protection	750,000	750,000	750,000	765,000
24	DEM – Fish & Wildlife Facilities	200,000	200,000	200,000	200,000
25	DEM - Fort Adams Rehabilitation	300,000	300,000	300,000	300,000
26	DEM - Marine Infrastructure and				
27	Pier Development	650,000	0	0	0
28	DEM - Port of Galilee	11,500,000	16,500,000	14,113,820	1,500,000
29	DEM - Natural Resources Offices				
30	and Visitor's Center	2,500,000	2,000,000	0	0
31	DEM - Newport Pier Upgrades	1,000,000	0	0	0
32	DEM - Recreational Facilities				
33	Improvement	5,229,077	2,600,000	3,338,551	3,260,000
34	CRMC - Confined Aquatic Dredged				

1	Material Disposal Cells	20,600,000	0	0	0
2	DOT - Bike Path Asset Protection	400,000	400,000	400,000	400,000
3	DOT - Highway Improvement				
4	Program	133,302,060	27,200,000	27,200,000	27,200,000
5	DOT - Maintenance				
6	Capital Equipment Replacement	1,800,000	1,800,000	1,800,000	1,800,000
7	DOT - Maintenance Facility				
8	Improvements	500,000	859,756	500,000	1,375,000
9	DOT - Salt Storage Facilities	1,150,000	1,150,000	1,150,000	1,500,000
10	DOT - Train Station Asset Protection	475,585	500,000	500,000	500,000
11	DOT - Welcome Center Improvements	150,000	150,000	150,000	150,000
12	DOT - RIPTA Land and Building				
13	Enhancements	500,000	500,000	500,000	500,000

14 SECTION 13. Reappropriation of Funding for Rhode Island Capital Plan Fund Projects.
15 Any unexpended and unencumbered funds from Rhode Island Capital Plan Fund project
16 appropriations shall be reappropriated in the ensuing fiscal year and made available for the same
17 purpose. However, any such reappropriations are subject to final approval by the General Assembly
18 as part of the supplemental appropriations act. Any unexpended funds of less than five hundred
19 dollars (\$500) shall be reappropriated at the discretion of the State Budget Officer.

20 SECTION 14. For the Fiscal Year ending June 30, 2024, the Rhode Island Housing and
21 Mortgage Finance Corporation shall provide from its resources such sums as appropriate in support
22 of the Neighborhood Opportunities Program. The Corporation shall provide a report detailing the
23 amount of funding provided to this program, as well as information on the number of units of
24 housing provided as a result to the Director of Administration, the Chair of the Housing Resources
25 Commission, the Chair of the House Finance Committee, the Chair of the Senate Finance
26 Committee and the State Budget Officer.

27 SECTION 15. Appropriation of Economic Activity Taxes in accordance with the city of
28 Pawtucket downtown redevelopment statute -- There is hereby appropriated for the fiscal year
29 ending June 30, 2024, all State Economic Activity Taxes to be collected pursuant to § 45-33.4-4 of
30 the Rhode Island General Laws, as amended (including, but not limited to, the amount of tax
31 revenues certified by the Commerce Corporation in accordance with § 45-33.4-1(13) of the Rhode
32 Island General Laws), for the purposes of paying debt service on bonds, funding debt service
33 reserves, paying costs of infrastructure improvements in and around the ballpark district, arts
34 district, and the growth center district, funding future debt service on bonds, and funding a

1 redevelopment revolving fund established in accordance with § 45-33-1 of the Rhode Island
2 General Laws.

3 SECTION 16. The appropriations from federal funds contained in Section 1 shall not be
4 construed to mean any federal funds or assistance appropriated, authorized, allocated or
5 apportioned to the State of Rhode Island from the State Fiscal Recovery Fund and Capital Projects
6 Fund enacted pursuant to the American Rescue Plan Act of 2021, P.L. 117-2 for fiscal year 2024
7 except for those instances specifically designated. Projected out-year expenditures for State Fiscal
8 Recovery Fund and Capital Projects Fund projects have been consolidated into appropriations for
9 the fiscal year ending June 30, 2024 to ensure the timely obligation of these funds to comply with
10 rules promulgated by the U.S. Department of the Treasury.

11 The State Fiscal Recovery Fund and Capital Projects Fund appropriations herein shall be
12 made in support of the following projects:

13 **Federal Funds - State Fiscal Recovery Fund**

14 **Department of Administration (DOA)**

15 DOA - Electric Heat Pump Grant Program. These funds shall support a grant program
16 within the office of energy resources to assist homeowners and small-to-mid-size business owners
17 with the purchase and installation of high-efficiency electric heat pumps, with an emphasis on
18 families in environmental justice communities, minority-owned businesses, and community
19 organizations who otherwise cannot afford this technology. The office of energy resources shall
20 report to the Speaker of the House and Senate President no later than April 1 of each year the results
21 of this program, including but not limited to, the number of grants issued, amount of each grant and
22 the average grant amount, and the expected cumulative carbon emissions reductions associated
23 with heat pumps that received a grant.

24 DOA – Pandemic Recovery Office. These funds shall be allocated to finance the Pandemic
25 Recovery Office established within the Department of Administration.

26 DOA - Public Health Response Warehouse Support. These funds shall be allocated to the
27 proper of PPE and other necessary COVID-19 response related supplies.

28 DOA - Auto-Enrollment Program. These funds shall support a program for automatically
29 enrolling qualified individuals transitioned off Medicaid coverage at the end of the COVID-19
30 public health emergency into qualified health plans to avoid gaps in coverage, administered by
31 HealthSource RI.

32 DOA – Municipal Roads Grant Program. These funds shall support a program for the
33 Rhode Island Infrastructure Bank to distribute grants to municipalities for the construction and
34 maintenance of roads, sidewalks, and bridges.

1 DOA – Woonsocket Public Safety Facility. These funds shall support building a public
2 safety facility in Woonsocket that houses fire headquarters, fire stations, emergency management,
3 dispatch, and police station and headquarters.

4 **Department of Labor and Training (DLT)**

5 DLT - Enhanced Real Jobs. These funds shall support the Real Jobs Rhode Island program
6 in the development of job partnerships, connecting industry employers adversely impacted by the
7 pandemic to individuals enrolled in workforce training programs.

8 **Executive Office of Commerce (EOC)**

9 EOC - Destination Marketing. These funds shall be used for destination tourism marketing
10 in support of airline routes to T.F. Green Airport. The Commerce Corporation is required to supply
11 equivalent matching funds out of its portion of the state hotel tax.

12 EOC - Minority Business Accelerator. These funds shall support a program to invest
13 additional resources to enhance the growth of minority business enterprises as defined in chapter
14 14.1 of title 37. The initiative will support a range of assistance and programming, including
15 financial and technical assistance, entrepreneurship training, space for programming and co-
16 working, and assistance accessing low-interest loans. Commerce shall work with minority small
17 business associations, including the Rhode Island Black Business Association (RIBBA), to advance
18 this program.

19 EOC - South Quay Marine Terminal. These funds shall support the development of an
20 integrated and centralized hub of intermodal shipping designed to support the offshore wind
21 industry along memorial parkway in the East Providence waterfront special development district.
22 Funds may be used for design and development of the waterfront portion of the terminal into a
23 marine-industrial facility.

24 EOC - Bioscience Investments. \$45 million shall support a program to invest in the
25 biosciences industry in Rhode Island. This program will include, but is not limited to, the
26 development of one or more wet lab incubator spaces in collaboration with industry partners; the
27 creation of a fund that will support wrap-around services to aid in the commercialization of
28 technology and business development, growth of the biosciences talent pipeline, and support two
29 full-time Commerce Corporation staff to implement the biosciences investments initiative.

30 EOC – Small Business Assistance. This project totals \$36,672,000 over multiple fiscal
31 years, \$5,000,000 of which is appropriated in Section 1 of this article. Of this total project amount,
32 thirty-two million dollars (\$32,000,000) shall be allocated to a program of financial and technical
33 assistance to small businesses and COVID-impacted industries as follows: twelve million five
34 hundred thousand dollars (\$12,500,000) shall be provided as direct payments to businesses for lost

1 revenue, ten million five hundred thousand dollars (\$10,500,000) shall support technical assistance
2 for long-term business capacity building, seven million five hundred thousand dollars
3 (\$12,500,000) shall support public health upgrades, energy efficiency improvements, and outdoor
4 programming, and one million five hundred thousand dollars (\$1,500,000) shall be allocated to
5 support administration of these programs. To be eligible to receive funds or support under this
6 program a business must have less than two million dollars (\$2,000,000) in annual gross revenues
7 and demonstrate a negative impact from the COVID-19 pandemic as determined by the Rhode
8 Island Commerce Corporation. Under this program, total support in the form of direct payments,
9 or technical assistance grants shall not exceed ten thousand dollars (\$10,000) per eligible business
10 through either program. Total support in the form of direct payments, technical assistance, and
11 grants for public health upgrades, energy efficiency and outdoor programming shall not exceed
12 thirty thousand dollars (\$30,000) in the aggregate. Provided further that at least twenty percent
13 (20%) of all funds must be reserved for awards to assist minority business enterprises as defined in
14 chapter 14.1 of title 37.

15 **Department of Housing**

16 Housing- Development of Affordable Housing. These funds shall expand a program at the
17 Rhode Island housing and mortgage finance corporation to provide additional investments in the
18 development of affordable housing units in conjunction with general obligation bond funds and
19 other sources of available financing according to guidelines approved by the Coordinating
20 Committee of the Housing Resources Commission. Of this amount, ten million (\$10,000,000) shall
21 be available to Rhode Island housing and mortgage finance corporation to establish a pilot program
22 that shall direct funds to support low income public housing through project-based rental assistance
23 vouchers and financing for pre-development, improvement, and housing production costs. Within
24 eighteen (18) months, any money available for the pilot that is not yet allocated to viable projects,
25 or which has been awarded to public housing authorities which are unable to demonstrate
26 substantial completion of all work within eighteen (18) months of receipt of any such funds, shall
27 be returned to this program and no longer be included in the pilot. Determination of viability and
28 substantial completion under the pilot shall be at the sole discretion of the deputy secretary of
29 commerce for housing.

30 Housing - Site Acquisition. These funds shall be allocated to the Rhode Island housing and
31 mortgage finance corporation toward the acquisition of properties for redevelopment as affordable
32 and supportive housing to finance projects that include requirements for deed restrictions not less
33 than thirty (30) years, and a non-recourse structure.

1 Housing - Down Payment Assistance. Administered by the Rhode Island housing and
2 mortgage finance corporation, these funds shall be allocated to a program to provide down payment
3 assistance to eligible first-time home buyers to promote homeownership.

4 Housing - Workforce Housing. These funds shall be allocated to the Rhode Island housing
5 and mortgage finance corporation to support a program to increase the housing supply for families
6 earning up to 120 percent of area median income.

7 Housing - Affordable Housing Predevelopment Program. These funds shall be allocated to
8 the Rhode Island housing mortgage finance corporation to support predevelopment work, for
9 proposed affordable housing developments to build a pipeline of new projects and build the
10 capacity of affordable housing developers in the state to expand affordable housing production.

11 Housing - Home Repair and Community Revitalization. These funds shall expand the
12 acquisition and revitalization program administered by the Rhode Island housing and mortgage
13 finance corporation to finance the acquisition and redevelopment of blighted properties to increase
14 the number of commercial and community spaces in disproportionately impacted communities and
15 or to increase the development of affordable housing. Residential development will serve
16 households earning no more than 80 percent of area median income. Commercial and community
17 spaces must serve or meet the needs of residents of a census tract where at least 51 percent of the
18 residents are low-and moderate-income persons. The program will also support critical home
19 repairs within the same communities.

20 Housing - Predevelopment and Capacity Building. These funds shall support a program to
21 increase contract staffing capacity to administer proposed affordable housing projects. These funds
22 will support research and data analysis, stakeholder engagement, and the expansion of services for
23 people experiencing homelessness.

24 Housing - Homelessness Assistance Program. These funds shall support a program to
25 expand housing navigation, behavioral health, and stabilization services to address pandemic-
26 related homelessness. The program will support both operating subsidies for extremely low-income
27 housing units and services for people transitioning from homelessness to housing, including
28 individuals transitioning out of the adult correctional institutions.

29 Housing - Homelessness Infrastructure. These funds shall be used to support a program to
30 respond to and prevent homelessness, including but not limited to, acquisition or construction of
31 temporary or permanent shelter and other housing solutions and stabilization programs, of which
32 ten million (\$10,000,000) shall support Crossroads Rhode Island sponsored housing development-
33 based and/or housing- based solutions, wrap-around services and administrative costs of
34 implementation.

1 **Quonset Development Corporation (QDC)**

2 QDC - Port of Davisville. These funds shall be allocated to expand a program developing
3 port infrastructure and services at the Port of Davisville in Quonset in accordance with the
4 corporation’s master plan.

5 **Department of Children, Youth and Families (DCYF)**

6 DCYF - Foster Home Lead Abatement & Fire Safety. These funds shall be allocated to
7 provide financial assistance to foster families for lead remediation and fire suppression upgrades.

8 **Department of Health (DOH)**

9 DOH – COVID-19 Operational Support. These funds shall be allocated to continue
10 COVID- 19 mitigation activities at the department of health and to address the public health impacts
11 of the pandemic in Rhode Island.

12 **Department of Human Services (DHS)**

13 DHS - Child Care Support. To address the adverse impact the pandemic has had on the
14 child care sector, the funds allocated to this program will provide retention bonuses for direct care
15 staff at child care centers and licensed family providers in response to pandemic-related staffing
16 shortages and start up and technical assistance grants for family child care providers. Retention
17 bonuses shall be paid monthly or as often as administratively feasible, but not less than quarterly.
18 The director of the department of human services and the director of the department of children,
19 youth and families may waive any fees otherwise assessed upon child care provider applicants who
20 have been awarded the family child care provider incentive grant. The allocation to this program
21 will also support quality improvements, the creation of a workforce registry and additional funds
22 for educational opportunities for direct care staff.

23 **Department of Behavioral Healthcare, Developmental Disabilities and Hospitals**
24 **(BHDDH)**

25 BHDDH - Crisis Intervention Trainings. To respond to the increased volume of mental-
26 health related calls reported by police departments, these funds shall be allocated to the crisis
27 intervention training program to provide training every three years for law enforcement as well as
28 continuing education opportunities.

29 BHDDH - 9-8-8 Hotline. These funds shall be allocated for the creation of a 9-8-8 hotline
30 to maintain compliance with the National Suicide Hotline Designation Act of 2020 and the Federal
31 Communications Commission-adopted rules to assure that all citizens receive a consistent level of
32 9-8-8 and crisis behavioral health services.

33 **Rhode Island Department of Elementary and Secondary Education (ELSEC)**

1 RIDE - Adult Education Providers. These funds shall be directly distributed through the
2 Office of Adult Education to nonprofit adult education providers to expand access to educational
3 programs and literary services.

4 RIDE – Out of School Time Education Providers. These funds shall be directly distributed
5 through the Office of Student, Community and Academic Supports to expand access to educational
6 programs.

7 **Office of the Postsecondary Commissioner**

8 OPC – RI Reconnect. These funds shall support a program to improve postsecondary
9 degree and credential attainment among working-age Rhode Islanders. The program will assist
10 students in addressing barriers to education completion, particularly among communities of color
11 and lower socio-economic strata.

12 **Department of Public Safety (DPS)**

13 DPS - Support for Survivors of Domestic Violence. These funds shall be allocated to invest
14 in the nonprofit community to provide additional housing, clinical and mental health services to
15 victims of domestic violence and sexual assault. This includes increased investments for therapy
16 and counseling, housing assistance, job training, relocation aid and case management.

17 **Federal Funds - Capital Projects Fund**

18 **Department of Administration (DOA)**

19 DOA - CPF Administration. These funds shall be allocated to the department of
20 administration to oversee the implementation of the Capital Projects Fund award from the
21 American Rescue Plan Act.

22 DOA - Municipal and Higher Ed Matching Grant Program. These funds shall be allocated
23 to a matching fund program for cities and towns that renovate or build a community wellness center
24 that meets the work, education and health monitoring requirements identified by the U.S.
25 Department of the Treasury.

26 DOA - RIC Student Services Center. These funds shall support the development of a
27 centralized hub at Rhode Island College, where students can complete essential tasks.

28 **Executive Office of Commerce (EOC)**

29 EOC - Broadband. These funds shall be allocated to the executive office of commerce to
30 invest in broadband projects to provide high-speed, reliable internet to all Rhode Islanders. The
31 secretary of commerce, in partnership with the director of business regulation, will run a series of
32 requests for proposals for broadband infrastructure projects, providing funds to municipalities,
33 public housing authorities, business cooperatives and local internet service providers for projects
34 targeted at those unserved and underserved by the current infrastructure as defined by national

1 telecommunications and information administration standards. This investment shall be used to
2 augment or provide a match for federal funds for broadband investment made available through the
3 Infrastructure Investment and Jobs Act. These funds shall be used in accordance with the statewide
4 broadband strategic plan and may not be obligated nor expended prior to its submission in
5 accordance with the requirements of the Rhode Island Broadband Development Program set forth
6 in Chapter 42-162.

7 SECTION 17. Reappropriation of Funding for State Fiscal Recovery Fund and Capital
8 Projects Fund. Notwithstanding any provision of general law, any unexpended and unencumbered
9 federal funds from the State Fiscal Recovery Fund and Capital Projects Fund shall be
10 reappropriated in the ensuing fiscal year and made available for the same purposes. However, any
11 such reappropriations are subject to final approval by the General Assembly as part of the
12 supplemental appropriations act.

13 SECTION 18. State Fiscal Recovery Fund and Capital Projects Fund Compliance and
14 Reporting. The pandemic recovery office shall be established within the department of
15 administration to oversee all programs financed by the State Fiscal Recovery Fund or Capital
16 Projects Fund to ensure compliance with the rules, regulations, and other guidance issued by the
17 U.S. Department of the Treasury in accordance with the provisions of Section 9901, Subsections
18 602 and 604 of the American Rescue Plan Act of 2021, Pub. L. No. 117-2. The pandemic recovery
19 office shall be responsible for submission of all reports required by the U.S. Department of the
20 Treasury for the State Fiscal Recovery Fund and Capital Projects Fund.

21 In consultation with the pandemic recovery office, the budget officer shall establish an
22 allotment system such that distributions of State Fiscal Recovery Fund and Capital Projects Fund
23 shall be made contingent upon recipients' compliance with all state and federal rules, regulations,
24 and guidance.

25 SECTION 19. Notwithstanding any general laws to the contrary, the State Controller shall
26 transfer \$55,000,000 to the Supplemental State Budget Reserve Account by July 14, 2023.

27 SECTION 20. Notwithstanding any general laws to the contrary, the State Controller shall
28 transfer \$79,060,000 from the Information Technology Restricted Receipt Account to the Large
29 Systems Initiatives Fund by July 14, 2023.

30 SECTION 21. This article shall take effect as of July 1, 2023, except as otherwise provided
31 herein.