

**ARTICLE 1**

SECTION 1. Subject to the conditions, limitations and restrictions hereinafter contained in this act, the following general revenue amounts are hereby appropriated out of any money in the treasury not otherwise appropriated to be expended during the fiscal year ending June 30, 2024. The amounts identified for federal funds and restricted receipts shall be made available pursuant to section 35-4-22 and Chapter 41 of Title 42 of the Rhode Island General Laws. For the purposes and functions hereinafter mentioned, the state controller is hereby authorized and directed to draw his or her orders upon the general treasurer for the payment of such sums or such portions thereof as may be required from time to time upon receipt by him or her of properly authenticated vouchers.

**Administration**

*Central Management*

General Revenues	3,419,152
Federal Funds	
Federal Funds	54,029,495
Federal Funds - State Fiscal Recovery Fund	
Public Health Response Warehouse Support	1,400,000
Ongoing COVID-19 Response	41,787,709
Municipal Public Safety Infrastructure	11,000,000
Total - Central Management	111,636,356

*Legal Services*

General Revenues	2,440,410
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*Accounts and Control*

General Revenues	5,315,642
Federal Funds	
Federal Funds - Capital Projects Fund	
CPF Administration	4,828,079
Federal Funds - State Fiscal Recovery Fund	
Pandemic Recovery Office	6,918,788
Restricted Receipts - OPEB Board Administration	197,320
Restricted Receipts - Grants Management Administration	2,507,384
Total - Accounts and Control	19,767,213

*Office of Management and Budget*

1	General Revenues	9,431,527
2	Federal Funds	101,250
3	Restricted Receipts	300,000
4	Other Funds	1,220,255
5	Total - Office of Management and Budget	11,053,032
6	<i>Purchasing</i>	
7	General Revenues	3,868,405
8	Restricted Receipts	446,294
9	Other Funds	612,914
10	Total - Purchasing	4,927,613
11	<i>Human Resources</i>	
12	General Revenues	937,996
13	<i>Personnel Appeal Board</i>	
14	General Revenues	100,881
15	<i>Information Technology</i>	
16	General Revenues	14,221,340
17	Provided that of this general revenue amount, \$13,000,000 shall be transferred to the Large	
18	Systems Initiatives Fund by July 14, 2023.	
19	Restricted Receipts	6,333,491
20	Total - Information Technology	20,554,831
21	<i>Library and Information Services</i>	
22	General Revenues	1,903,636
23	Federal Funds	1,565,679
24	Restricted Receipts	6,990
25	Total - Library and Information Services	3,476,305
26	<i>Planning</i>	
27	General Revenues	1,138,335
28	Federal Funds	3,050
29	Other Funds	
30	Air Quality Modeling	24,000
31	Federal Highway - PL Systems Planning	3,321,572
32	State Transportation Planning Match	385,317
33	FTA - Metro Planning Grant	1,733,742
34	Total-Planning	6,606,016

1	<i>General</i>	
2	General Revenues	
3	Miscellaneous Grants/Payments	130,000
4	Provided that this amount be allocated to City Year for the Whole School Whole Child	
5	Program, which provides individualized support to at-risk students.	
6	Torts Court Awards	675,000
7	Wrongful Conviction Awards	250,000
8	Resource Sharing and State Library Aid	11,475,314
9	Library Construction Aid	1,909,317
10	Defeasance of Existing Debt	35,000,000
11	Federal Funds - Capital Projects Fund	
12	Municipal and Higher Ed Matching Grant Program	58,360,065
13	Restricted Receipts	700,000
14	Other Funds	
15	Rhode Island Capital Plan Funds	
16	Security Measures State Buildings	500,000
17	Energy Efficiency Improvements	1,000,000
18	Cranston Street Armory	2,250,000
19	State House Renovations	6,389,000
20	Zambarano Buildings and Campus	7,245,000
21	Replacement of Fueling Tanks	430,000
22	Environmental Compliance	200,000
23	Big River Management Area	200,000
24	Shepard Building Upgrades	1,500,000
25	RI Convention Center Authority	10,237,500
26	Accessibility - Facility Renovations	1,180,000
27	DoIT Enterprise Operations Center	4,140,000
28	BHDDH MH & Community Facilities - Asset Protection	950,000
29	BHDDH DD & Community Homes - Fire Code	325,000
30	BHDDH DD Regional Facilities - Asset Protection	1,800,000
31	BHDDH Substance Abuse Asset Protection	600,000
32	BHDDH Group Homes	1,350,000
33	Statewide Facility Master Plan	2,000,000
34	Cannon Building	3,725,000

1	Old State House	100,000
2	State Office Building	100,000
3	State Office Reorganization & Relocation	1,450,000
4	William Powers Building	4,750,000
5	Pastore Center Non-Hospital Buildings Asset Protection	10,330,000
6	Washington County Government Center	650,000
7	Chapin Health Laboratory	425,000
8	560 Jefferson Blvd Asset Protection	1,750,000
9	Arrigan Center	125,000
10	Civic Center	6,212,500
11	Pastore Center Buildings Demolition	1,000,000
12	Veterans Auditorium	100,000
13	Pastore Center Hospital Buildings Asset Protection	500,000
14	Pastore Campus Infrastructure	25,000,000
15	Pastore Center Power Plant Rehabilitation	450,000
16	Community Facilities Asset Protection	70,000
17	Zambarano LTAC Hospital	6,569,677
18	Medical Examiners - New Facility	5,168,529
19	Group Home Replacement & Rehabilitation	5,000,000
20	State Land Use Planning Study	250,000
21	Total - General	224,521,902
22	<i>Debt Service Payments</i>	
23	General Revenues	182,821,772
24	Out of the general revenue appropriations for debt service, the General Treasurer is	
25	authorized to make payments for the I-195 Redevelopment District Commission loan up to the	
26	maximum debt service due in accordance with the loan agreement.	
27	Other Funds	
28	Transportation Debt Service	35,226,154
29	Investment Receipts - Bond Funds	100,000
30	Total - Debt Service Payments	218,147,926
31	<i>Energy Resources</i>	
32	Federal Funds	
33	Federal Funds	1,628,101
34	Federal Funds - State Fiscal Recovery Fund	

1	Electric Heat Pump Grant Program	20,000,000
2	Restricted Receipts	18,905,399
3	Other Funds	4,000,000
4	Total - Energy Resources	44,533,500
5	<i>Rhode Island Health Benefits Exchange</i>	
6	General Revenues	4,744,746
7	Federal Funds	
8	Federal Funds	9,733,677
9	Federal Funds - State Fiscal Recovery Fund	
10	Auto-Enrollment Program	1,325,358
11	Restricted Receipts	16,089,640
12	Total - Rhode Island Health Benefits Exchange	31,893,421
13	<i>Division of Equity, Diversity &amp; Inclusion</i>	
14	General Revenues	1,898,258
15	Other Funds	109,062
16	Total - Division of Equity, Diversity & Inclusion	2,007,320
17	<i>Capital Asset Management and Maintenance</i>	
18	General Revenues	12,161,961
19	Grand Total - Administration	714,766,683
20	<b>Business Regulation</b>	
21	<i>Central Management</i>	
22	General Revenues	4,609,968
23	<i>Banking Regulation</i>	
24	General Revenues	1,801,125
25	Restricted Receipts	63,000
26	Total - Banking Regulation	1,864,125
27	<i>Securities Regulation</i>	
28	General Revenues	865,851
29	Restricted Receipts	15,000
30	Total - Securities Regulation	880,851
31	<i>Insurance Regulation</i>	
32	General Revenues	4,669,856
33	Restricted Receipts	1,883,195
34	Total - Insurance Regulation	6,553,051

1	<i>Office of the Health Insurance Commissioner</i>	
2	General Revenues	2,933,710
3	Federal Funds	322,958
4	Restricted Receipts	522,210
5	Total - Office of the Health Insurance Commissioner	3,778,878
6	<i>Board of Accountancy</i>	
7	General Revenues	5,490
8	<i>Commercial Licensing and Gaming and Athletics Licensing</i>	
9	General Revenues	1,194,966
10	Restricted Receipts	888,870
11	Total - Commercial Licensing and Gaming and Athletics Licensing	2,083,836
12	<i>Building, Design and Fire Professionals</i>	
13	General Revenues	8,290,502
14	Federal Funds	318,545
15	Restricted Receipts	2,033,537
16	Other Funds	
17	Quonset Development Corporation	71,915
18	Rhode Island Capital Plan Funds	
19	Fire Academy Expansion	5,715,000
20	Total - Building, Design and Fire Professionals	16,429,499
21	<i>Office of Cannabis Regulation</i>	
22	Restricted Receipts	6,117,205
23	Grand Total - Business Regulation	42,322,903
24	<b>Executive Office of Commerce</b>	
25	<i>Central Management</i>	
26	General Revenues	2,249,368
27	<i>Quasi-Public Appropriations</i>	
28	General Revenues	
29	Rhode Island Commerce Corporation	8,290,488
30	Airport Impact Aid	1,010,036
31	Sixty percent (60%) of the first \$1,000,000 appropriated for airport impact aid shall be	
32	distributed to each airport serving more than 1,000,000 passengers based upon its percentage of the	
33	total passengers served by all airports serving more than 1,000,000 passengers. Forty percent (40%)	
34	of the first \$1,000,000 shall be distributed based on the share of landings during calendar year 2022	

1 at North Central Airport, Newport-Middletown Airport, Block Island Airport, Quonset Airport,  
 2 T.F. Green International Airport and Westerly Airport, respectively. The Rhode Island Commerce  
 3 Corporation shall make an impact payment to the towns or cities in which the airport is located  
 4 based on this calculation. Each community upon which any part of the above airports is located  
 5 shall receive at least \$25,000.

6	STAC Research Alliance	900,000
7	Innovative Matching Grants/Internships	1,000,000
8	I-195 Redevelopment District Commission	1,245,050
9	Polaris Manufacturing Grant	450,000
10	East Providence Waterfront Commission	50,000
11	Urban Ventures	140,000
12	Chafee Center at Bryant	476,200
13	Federal Funds - State Fiscal Recovery Fund	
14	Port of Davisville	59,000,000
15	Other Funds	
16	Rhode Island Capital Plan Funds	
17	I-195 Redevelopment District Commission	805,000
18	Total - Quasi-Public Appropriations	73,366,774
19	<i>Economic Development Initiatives Fund</i>	
20	General Revenues	
21	Innovation Initiative	2,000,000
22	Rebuild RI Tax Credit Fund	26,360,000
23	Small Business Promotion	1,000,000
24	Small Business Assistance	2,000,000
25	I-195 Redevelopment Fund	2,000,000
26	First Wave Closing Fund	10,000,000
27	Federal Funds	
28	Federal Funds	20,000,000
29	Federal Funds - State Fiscal Recovery Fund	
30	Destination Marketing	1,500,000
31	Total - Economic Development Initiatives Fund	64,860,000
32	<i>Commerce Programs</i>	
33	General Revenues	
34	Wavemaker Fellowship	4,000,000

1	Air Service Development Fund	2,250,000
2	Main Streets Revitalization	1,000,000
3	Federal Funds - State Fiscal Recovery Fund	
4	Minority Business Accelerator	4,000,000
5	Bioscience Investments	45,000,000
6	South Quay Marine Terminal	35,000,000
7	Small Business Assistance	327,999
8	Federal Funds - Capital Projects Fund	
9	Broadband	9,573,500
10	Total - Commerce Programs	101,151,499
11	Grand Total - Executive Office of Commerce	241,627,641
12	<b>Housing</b>	
13	<i>Central Management</i>	
14	General Revenues	32,997,895
15	Federal Funds	
16	Federal Funds	15,493,898
17	Federal Funds - State Fiscal Recovery Fund	
18	OHCD Predevelopment and Capacity Fund	500,000
19	Development of Affordable Housing	55,000,000
20	Homelessness Assistance Program	13,000,000
21	Site Acquisition	10,000,000
22	Down Payment Assistance	20,000,000
23	Workforce Housing	8,000,000
24	Affordable Housing Predevelopment Program	7,500,000
25	Home Repair and Community Revitalization	9,500,000
26	Homelessness Infrastructure	30,000,000
27	Proactive Housing Development	1,400,000
28	Targeted Housing Development	31,000,000
29	Housing Related Infrastructure	4,300,000
30	Preservation of Affordable Units	500,000
31	Municipal Planning	2,300,000
32	Municipal Homelessness Support Initiative	2,500,000
33	Restricted Receipts	7,664,150
34	Grand Total - Housing	251,655,943



1	<b>Labor and Training</b>	
2	<i>Central Management</i>	
3	General Revenues	1,465,751
4	Restricted Receipts	375,872
5	Total - Central Management	1,841,623
6	<i>Workforce Development Services</i>	
7	General Revenues	1,107,295
8	Provided that \$200,000 of this amount is used to support Year Up.	
9	Federal Funds	26,734,994
10	Total - Workforce Development Services	27,842,289
11	<i>Workforce Regulation and Safety</i>	
12	General Revenues	4,828,609
13	<i>Income Support</i>	
14	General Revenues	3,691,640
15	Federal Funds	27,968,384
16	Restricted Receipts	2,422,361
17	Other Funds	
18	Temporary Disability Insurance Fund	262,177,859
19	Employment Security Fund	142,775,000
20	Total - Income Support	439,035,244
21	<i>Injured Workers Services</i>	
22	Restricted Receipts	10,320,752
23	<i>Labor Relations Board</i>	
24	General Revenues	553,932
25	<i>Governor's Workforce Board</i>	
26	General Revenues	6,050,000
27	Provided that \$600,000 of these funds shall be used for enhanced training for direct care	
28	and support services staff to improve resident quality of care and address the changing health care	
29	needs of nursing facility residents due to higher acuity and increased cognitive impairments	
30	pursuant to Rhode Island General Laws, Section 23-17.5-36.	
31	Federal Funds - State Fiscal Recovery Fund	
32	Enhanced Real Jobs	20,000,000
33	Restricted Receipts	17,161,583
34	Total - Governor's Workforce Board	43,211,583

1	Grand Total - Labor and Training	527,634,032
2	<b>Department of Revenue</b>	
3	<i>Director of Revenue</i>	
4	General Revenues	2,348,848
5	<i>Office of Revenue Analysis</i>	
6	General Revenues	983,531
7	<i>Lottery Division</i>	
8	Other Funds	
9	Other Funds	390,909,764
10	Rhode Island Capital Plan Funds	
11	Lottery Building Enhancements	850,000
12	Total - Lottery Division	391,759,764
13	<i>Municipal Finance</i>	
14	General Revenues	1,759,431
15	<i>Taxation</i>	
16	General Revenues	34,604,969
17	Restricted Receipts	5,067,295
18	Other Funds	
19	Motor Fuel Tax Evasion	175,000
20	Total - Taxation	39,847,264
21	<i>Registry of Motor Vehicles</i>	
22	General Revenues	31,812,522
23	Federal Funds	825,339
24	Restricted Receipts	3,494,403
25	Total - Registry of Motor Vehicles	36,132,264
26	<i>State Aid</i>	
27	General Revenues	
28	Distressed Communities Relief Fund	12,384,458
29	Payment in Lieu of Tax Exempt Properties	49,201,412
30	Motor Vehicle Excise Tax Payments	234,712,307
31	Property Revaluation Program	906,329
32	Tangible Revaluation Program	28,000,000
33	Provided that all unexpended or unencumbered balances as of June 30, 2024, appropriated	
34	for tangible tax exemption reimbursements pursuant to Rhode Island General Law, Chapter 44-5.3	

1 are hereby reappropriated to the following fiscal year.

2	Restricted Receipts	995,120
3	Total - State Aid	326,199,626
4	<i>Collections</i>	
5	General Revenues	1,002,552
6	Grand Total - Revenue	800,033,280
7	<b>Legislature</b>	
8	General Revenues	50,998,683
9	Restricted Receipts	2,090,093
10	Grand Total - Legislature	53,088,776
11	<b>Lieutenant Governor</b>	
12	General Revenues	1,411,331
13	<b>Secretary of State</b>	
14	<i>Administration</i>	
15	General Revenues	4,639,961
16	Provided that \$100,000 be allocated to support the Rhode Island Council for the	
17	Humanities for grant making to civic and cultural organizations, and \$50,000 support Rhode	
18	Island's participation in the We the People Civics Challenge.	
19	<i>Corporations</i>	
20	General Revenues	2,815,916
21	<i>State Archives</i>	
22	General Revenues	198,351
23	Restricted Receipts	558,028
24	Total - State Archives	756,379
25	<i>Elections and Civics</i>	
26	General Revenues	2,676,107
27	Federal Funds	2,001,207
28	Total - Elections and Civics	4,677,314
29	<i>State Library</i>	
30	General Revenues	879,042
31	Provided that \$125,000 be allocated to support the Rhode Island Historical Society and	
32	\$18,000 be allocated to support the Newport Historical Society, pursuant to Sections 29-2-1 and	
33	29-2-2 of the Rhode Island General Laws, and \$25,000 be allocated to support the Rhode Island	
34	Black Heritage Society.	

1	<i>Office of Public Information</i>	
2	General Revenues	630,466
3	Receipted Receipts	25,000
4	Total - Office of Public Information	655,466
5	Grand Total - Secretary of State	14,424,078
6	<b>General Treasurer</b>	
7	<i>Treasury</i>	
8	General Revenues	3,096,255
9	Federal Funds	343,876
10	Other Funds	
11	Temporary Disability Insurance Fund	262,277
12	Tuition Savings Program - Administration	432,979
13	Total -Treasury	4,135,387
14	<i>State Retirement System</i>	
15	Restricted Receipts	
16	Admin Expenses - State Retirement System	13,111,836
17	Retirement - Treasury Investment Operations	1,979,142
18	Defined Contribution - Administration	328,028
19	Total - State Retirement System	15,419,006
20	<i>Unclaimed Property</i>	
21	Restricted Receipts	2,604,026
22	<i>Crime Victim Compensation</i>	
23	General Revenues	899,553
24	Federal Funds	422,493
25	Restricted Receipts	555,000
26	Total - Crime Victim Compensation	1,877,046
27	Grand Total - General Treasurer	24,035,465
28	<b>Board of Elections</b>	
29	General Revenues	3,981,728
30	<b>Rhode Island Ethics Commission</b>	
31	General Revenues	2,137,059
32	<b>Office of Governor</b>	
33	General Revenues	
34	General Revenues	8,256,547

1	Contingency Fund	150,000
2	Grand Total - Office of Governor	8,406,547
3	<b>Commission for Human Rights</b>	
4	General Revenues	2,009,246
5	Federal Funds	359,101
6	Grand Total - Commission for Human Rights	2,368,347
7	<b>Public Utilities Commission</b>	
8	Federal Funds	593,775
9	Restricted Receipts	13,667,525
10	Grand Total - Public Utilities Commission	14,261,300
11	<b>Office of Health and Human Services</b>	
12	<i>Central Management</i>	
13	General Revenues	47,288,469
14	Provided that \$220,000 shall be for the children's cabinet, established under Rhode Island	
15	General Law, Chapter 42-7.5, to assist with the planning for an early childhood governance	
16	structure of and for the transition of established early childhood programs to such an office.	
17	Federal Funds	172,720,592
18	Provided that \$250,000 shall be for the Executive Office to develop an Olmstead Plan.	
19	Restricted Receipts	33,522,192
20	Total - Central Management	253,531,253
21	<i>Medical Assistance</i>	
22	General Revenues	
23	Managed Care	452,752,540
24	Hospitals	121,333,847
25	Of the general revenue funding, \$2.5 million shall be provided for Graduate Medical	
26	Education programs of which \$1.0 million is for hospitals designated as a Level I Trauma Center,	
27	\$1.0 million is for hospitals providing Neonatal Intensive Care Unit level of care and \$0.5 million	
28	is for the residential training program at Landmark Hospital.	
29	Nursing Facilities	152,569,575
30	Home and Community Based Services	59,029,500
31	Other Services	161,342,668
32	Pharmacy	96,525,250
33	Rhody Health	223,304,955
34	Federal Funds	

1	Managed Care	617,201,624
2	Hospitals	240,332,049
3	Nursing Facilities	192,220,425
4	Home and Community Based Services	74,370,500
5	Other Services	840,530,263
6	Pharmacy	474,750
7	Rhody Health	278,696,684
8	Other Programs	32,247,569
9	Restricted Receipts	18,550,306
10	Total - Medical Assistance	3,561,482,505
11	Grand Total - Office of Health and Human Services	3,815,013,758
12	<b>Children, Youth and Families</b>	
13	<i>Central Management</i>	
14	General Revenues	14,968,321
15	The director of the department of children, youth and families shall provide to the speaker	
16	of the house and president of the senate at least every sixty (60) days beginning September 1, 2021,	
17	a report on its progress implementing the accreditation plan filed in accordance with Rhode Island	
18	General Law, Section 42-72-5.3 and any projected changes needed to effectuate that plan. The	
19	report shall, at minimum, provide data regarding recruitment and retention efforts including	
20	attaining and maintaining a diverse workforce, documentation of newly filled and vacated	
21	positions, and progress towards reducing worker caseloads.	
22	Federal Funds	
23	Federal Funds	26,232,025
24	Federal Funds - State Fiscal Recovery Fund	
25	Provider Workforce Stabilization	7,920,766
26	Provided that these funds be used for workforce stabilization supplemental wage payments	
27	and sign-on bonuses to eligible direct care and support care staff only until a contracted service	
28	provider's new contract takes effect at which time payments cease.	
29	Foster Home Lead Abatement & Fire Safety	375,000
30	Total - Central Management	49,496,112
31	<i>Children's Behavioral Health Services</i>	
32	General Revenues	8,714,168
33	Federal Funds	8,767,860
34	Total - Children's Behavioral Health Services	17,482,028

1	<i>Youth Development Services</i>	
2	General Revenues	23,178,477
3	Federal Funds	193,194
4	Restricted Receipts	141,260
5	Other Funds	
6	Rhode Island Capital Plan Funds	
7	Training School Asset Protection	250,000
8	Residential Treatment Facility	15,000,000
9	Total - Youth Development Services	38,762,931
10	<i>Child Welfare</i>	
11	General Revenues	170,201,780
12	Federal Funds	88,869,694
13	Restricted Receipts	1,349,863
14	Total - Child Welfare	260,421,337
15	<i>Higher Education Incentive Grants</i>	
16	General Revenues	200,000
17	Provided that these funds and any unexpended or unencumbered previous years' funding	
18	are to be used exclusively to fund awards to eligible youth.	
19	The director of the department of children, youth and families shall provide to the governor,	
20	speaker of the house and president of the senate a report on higher education participation for	
21	department affiliated youth. The report due on December 1 and July 1 of each year shall, at	
22	minimum, include data by institution on the past 180 days regarding amounts awarded, each	
23	awardee's unmet need, the number of youth eligible, applications, and awards made by the	
24	department, and the number of students who dropped out. It shall also include participation	
25	information on trade school and workforce development programs.	
26	Grand Total - Children, Youth and Families	366,362,408

27 **Health**

28 *Central Management*

29	General Revenues	3,845,945
30	Federal Funds	7,898,826
31	Restricted Receipts	16,723,583

32       Provided that the disbursement of any indirect cost recoveries on federal grants budgeted  
33 in this line item that are derived from grants authorized under The Coronavirus Preparedness and  
34 Response Supplemental Appropriations Act (P.L. 116-123); The Families First Coronavirus

1 Response Act (P.L. 116-127); The Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-  
 2 136); The Paycheck Protection Program and Health Care Enhancement Act (P.L. 116-139); the  
 3 Consolidated Appropriations Act, 2021 (P.L. 116-260); and the American Rescue Plan Act of 2021  
 4 (P.L. 117-2), are hereby subject to the review and prior approval of the Director of Management  
 5 and Budget. No obligation or expenditure of these funds shall take place without such approval.

6 Total - Central Management 28,468,354

7 *Community Health and Equity*

8 General Revenues 1,577,479

9 Federal Funds 79,024,850

10 Restricted Receipts 43,524,137

11 Total - Community Health and Equity 124,126,466

12 *Environmental Health*

13 General Revenues 6,042,901

14 Federal Funds 11,275,046

15 Restricted Receipts 895,252

16 Total - Environmental Health 18,213,199

17 *Health Laboratories and Medical Examiner*

18 General Revenues 12,757,344

19 Federal Funds 2,669,840

20 Other Funds

21 Rhode Island Capital Plan Funds

22 Health Laboratories & Medical Examiner Equipment 400,000

23 Total - Health Laboratories and Medical Examiner 15,827,184

24 *Customer Services*

25 General Revenues 8,216,978

26 Federal Funds 7,514,546

27 Restricted Receipts 4,425,552

28 Total - Customer Services 20,157,076

29 *Policy, Information and Communications*

30 General Revenues 982,376

31 Federal Funds 3,438,259

32 Restricted Receipts 882,254

33 Total - Policy, Information and Communications 5,302,889

34 *Preparedness, Response, Infectious Disease & Emergency Services*



1	General Revenues	2,232,149
2	Federal Funds	19,777,182
3	Total - Preparedness, Response, Infectious Disease & Emergency Services	22,009,331
4	<i>COVID-19</i>	
5	Federal Funds	
6	Federal Funds	58,581,958
7	Federal Funds - State Fiscal Recovery Fund	
8	COVID-19 Operational Support	34,909,578
9	Total - COVID-19	93,491,536
10	Grand Total - Health	327,596,035
11	<b>Human Services</b>	
12	<i>Central Management</i>	
13	General Revenues	5,954,150
14	Of this amount, \$400,000 is to support the Domestic Violence Prevention Fund to provide	
15	direct services through the Coalition Against Domestic Violence, \$25,000 for the Center for	
16	Southeast Asians, \$450,000 to support Project Reach activities provided by the RI Alliance of Boys	
17	and Girls Clubs, \$267,000 is for outreach and supportive services through Day One, \$550,000 is	
18	for food collection and distribution through the Rhode Island Community Food Bank, \$500,000 for	
19	services provided to the homeless at Crossroads Rhode Island, \$600,000 for the Community Action	
20	Fund, \$250,000 is for the Institute for the Study and Practice of Nonviolence's Reduction Strategy,	
21	\$75,000 is to support services provided to the immigrant and refugee population through Higher	
22	Ground International, and \$50,000 is for services provided to refugees through the Refugee Dream	
23	Center.	
24	The director of the department of human services shall provide to the speaker of the house,	
25	president of the senate, and chairs of the house and senate finance committees at least every sixty	
26	(60) days beginning August 1, 2022, a report on its progress in recruiting and retaining customer	
27	serving staff. The report shall include: documentation of newly filled and vacated positions,	
28	including lateral transfers, position titles, civil service information, including numbers of eligible	
29	and available candidates, plans for future testing and numbers of eligible and available candidates	
30	resulting from such testing, impacts on caseload backlogs and call center wait times, as well as	
31	other pertinent information as determined by the director.	
32	Federal Funds	
33	Federal Funds	5,060,913
34	Federal Funds - State Fiscal Recovery Fund	

1	Rhode Island Community Food Bank	3,000,000
2	Restricted Receipts	300,000
3	Total - Central Management	14,315,063
4	<i>Child Support Enforcement</i>	
5	General Revenues	4,541,800
6	Federal Funds	10,035,378
7	Restricted Receipts	3,613,859
8	Total - Child Support Enforcement	18,191,037
9	<i>Individual and Family Support</i>	
10	General Revenues	47,213,539
11	Federal Funds	
12	Federal Funds	121,421,808
13	Federal Funds – State Fiscal Recovery Fund	
14	Child Care Support	16,717,000
15	Restricted Receipts	185,000
16	Other Funds	
17	Rhode Island Capital Plan Funds	
18	Blind Vending Facilities	165,000
19	Total - Individual and Family Support	185,702,347
20	<i>Office of Veterans Services</i>	
21	General Revenues	34,617,133
22	Of this amount, \$200,000 is to provide support services through Veterans’ organizations,	
23	\$50,000 is to support Operation Stand Down, and \$100,000 is to support the Veterans Services	
24	Officers (VSO) program through the Veterans of Foreign Wars.	
25	Federal Funds	12,222,903
26	Restricted Receipts	1,765,801
27	Other Funds	
28	Rhode Island Capital Plan Funds	
29	Veterans Home Asset Protection	500,000
30	Veterans Memorial Cemetery Asset Protection	750,000
31	Total - Office of Veterans Services	49,855,837
32	<i>Health Care Eligibility</i>	
33	General Revenues	10,354,082
34	Federal Funds	17,291,822

1	Total - Health Care Eligibility	27,645,904
2	<i>Supplemental Security Income Program</i>	
3	General Revenues	17,095,200
4	<i>Rhode Island Works</i>	
5	General Revenues	10,186,745
6	Federal Funds	83,905,655
7	Total - Rhode Island Works	94,092,400
8	<i>Other Programs</i>	
9	General Revenues	
10	General Revenues	1,935,456
11	Of this appropriation, \$90,000 shall be used for hardship contingency payments.	
12	Retail SNAP Incentives Pilot Program	10,000,000
13	Federal Funds	369,208,211
14	Restricted Receipts	8,000
15	Total - Other Programs	381,151,667
16	<i>Office of Healthy Aging</i>	
17	General Revenues	13,654,589
18	Of this amount, \$325,000 is to provide elder services, including respite, through the	
19	Diocese of Providence, \$40,000 is for ombudsman services provided by the Alliance for Long Term	
20	Care in accordance with Rhode Island General Laws, Chapter 42-66.7, \$85,000 is for security for	
21	housing for the elderly in accordance with Rhode Island General Law, Section 42-66.1-3, and	
22	\$1,200,000 is for Senior Services Support and \$680,000 is for elderly nutrition, of which \$630,000	
23	is for Meals on Wheels.	
24	Federal Funds	20,834,138
25	Restricted Receipts	61,000
26	Other Funds	
27	Intermodal Surface Transportation Fund	4,147,184
28	Total - Office of Healthy Aging	38,696,911
29	Grand Total - Human Services	826,746,366
30	<b>Behavioral Healthcare, Developmental Disabilities and Hospitals</b>	
31	<i>Central Management</i>	
32	General Revenues	2,445,310
33	Federal Funds	734,228
34	Total - Central Management	3,179,538

1	<i>Hospital and Community System Support</i>	
2	General Revenues	1,260,208
3	Federal Funds	65,739
4	Restricted Receipts	448,659
5	Total - Hospital and Community System Support	1,774,606
6	<i>Services for the Developmentally Disabled</i>	
7	General Revenues	207,551,352
8	Provided that of this general revenue funding, \$33,194,667 shall be expended on certain	
9	community-based department of behavioral healthcare, developmental disabilities and hospitals	
10	(BHDDH) developmental disability private provider and self-directed consumer direct care service	
11	worker raises and associated payroll costs as authorized by BHDDH and to finance the new services	
12	rates implemented by BHDDH pursuant to the Consent Decree Action Plan. Any increase for direct	
13	support staff and residential or other community-based setting must first receive the approval of	
14	BHDDH.	
15	Federal Funds	260,062,877
16	Provided that of this federal funding, \$41,821,645 shall be expended on certain	
17	community-based department of behavioral healthcare, developmental disabilities and hospitals	
18	(BHDDH) developmental disability private provider and self-directed consumer direct care service	
19	worker raises and associated payroll costs as authorized by BHDDH and to finance the new services	
20	rates implemented by BHDDH pursuant to the Consent Decree Action Plan. Any increase for direct	
21	support staff and residential or other community-based setting must first receive the approval of	
22	BHDDH.	
23	Restricted Receipts	1,395,777
24	Other Funds	
25	Rhode Island Capital Plan Funds	
26	DD Residential Support	100,000
27	Total - Services for the Developmentally Disabled	469,110,006
28	<i>Behavioral Healthcare Services</i>	
29	General Revenues	4,345,293
30	Federal Funds	
31	Federal Funds	34,025,449
32	Provided that \$250,000 from Social Services Block Grant funds is awarded to The	
33	Providence Center to coordinate with Oasis Wellness and Recovery Center for its support and	
34	services program offered to individuals with behavioral health issues.	

1	Federal Funds - State Fiscal Recovery Fund	
2	Crisis Intervention Trainings	1,650,000
3	9-8-8 Hotline	1,600,000
4	Restricted Receipts	7,334,361
5	Provided that \$500,000 from the Opioid Stewardship Fund is distributed equally to the	
6	seven Regional Substance Abuse Prevention Task Forces to fund priorities determined by each	
7	Task Force.	
8	Total - Behavioral Healthcare Services	48,955,103
9	<i>Hospital and Community Rehabilitative Services</i>	
10	General Revenues	60,067,815
11	Federal Funds	51,095,254
12	Restricted Receipts	3,150,000
13	Other Funds	
14	Rhode Island Capital Plan Funds	
15	Hospital Equipment	300,000
16	Total - Hospital and Community Rehabilitative Services	114,613,069
17	<i>State of RI Psychiatric Hospital</i>	
18	General Revenues	35,216,359
19	Grand Total - Behavioral Healthcare,	
20	Developmental Disabilities and Hospitals	672,848,681
21	<b>Office of the Child Advocate</b>	
22	General Revenues	1,649,914
23	<b>Commission on the Deaf and Hard of Hearing</b>	
24	General Revenues	764,208
25	Restricted Receipts	104,467
26	Grand Total - Comm. On Deaf and Hard-of-Hearing	868,675
27	<b>Governor's Commission on Disabilities</b>	
28	General Revenues	
29	General Revenues	776,252
30	Livable Home Modification Grant Program	766,699
31	Provided that this will be used for home modification and accessibility enhancements to	
32	construct, retrofit, and/or renovate residences to allow individuals to remain in community settings.	
33	This will be in consultation with the Executive Office of Health and Human Services. All	
34	unexpended or unencumbered balances, at the end of the fiscal year, shall be reappropriated to the	

1	ensuing fiscal year, and made immediately available for the same purpose.	
2	Federal Funds	378,638
3	Restricted Receipts	62,131
4	Grand Total - Governor's Commission on Disabilities	1,983,720
5	<b>Office of the Mental Health Advocate</b>	
6	General Revenues	976,078
7	<b>Elementary and Secondary Education</b>	
8	<i>Administration of the Comprehensive Education Strategy</i>	
9	General Revenues	28,924,723
10	Provided that \$90,000 be allocated to support the hospital school at Hasbro Children's	
11	Hospital pursuant to Rhode Island General Law, Section 16-7-20 and that \$395,000 be allocated to	
12	support child opportunity zones through agreements with the Department of Elementary and	
13	Secondary Education to strengthen education, health and social services for students and their	
14	families as a strategy to accelerate student achievement and further provided that \$450,000 and 3.0	
15	full-time equivalent positions be allocated to support a special education function to facilitate	
16	individualized education program (IEP) and 504 services.	
17	Federal Funds	
18	Federal Funds	282,135,648
19	Provided that \$684,000 from the Department's administrative share of Individuals with	
20	Disabilities Education Act funds be allocated to the Paul V. Sherlock Center on Disabilities to	
21	support the Rhode Island Vision Education and Services Program and that \$270,000 of the	
22	Department's allocation of education stabilization discretionary funds be used to support the RI	
23	Auditory Oral Program.	
24	Federal Funds – State Fiscal Recovery Fund	
25	Adult Education Providers	3,000,000
26	Out of School Time Education Providers	4,000,000
27	Restricted Receipts	
28	Restricted Receipts	2,381,954
29	HRIC Adult Education Grants	3,500,000
30	Total - Admin. of the Comprehensive Ed. Strategy	323,942,325
31	<i>Davies Career and Technical School</i>	
32	General Revenues	15,721,293
33	Federal Funds	2,069,097
34	Restricted Receipts	4,448,690

1	Other Funds	
2	Rhode Island Capital Plan Funds	
3	Davies School HVAC	1,200,000
4	Davies School Asset Protection	500,000
5	Davies School Healthcare Classrooms	6,886,250
6	Davies School Wing Renovation	2,500,000
7	Total - Davies Career and Technical School	33,325,330
8	<i>RI School for the Deaf</i>	
9	General Revenues	8,505,617
10	Federal Funds	312,070
11	Restricted Receipts	619,262
12	Other Funds	
13	School for the Deaf Transformation Grants	59,000
14	Rhode Island Capital Plan Funds	
15	School for the Deaf Asset Protection	331,000
16	Total - RI School for the Deaf	9,826,949
17	<i>Metropolitan Career and Technical School</i>	
18	General Revenues	10,610,928
19	Federal Funds	2,707,864
20	Other Funds	
21	Rhode Island Capital Plan Funds	
22	MET School Asset Protection	2,000,000
23	Total - Metropolitan Career and Technical School	15,318,792
24	<i>Education Aid</i>	
25	General Revenues	1,146,097,499
26	Provided that the criteria for the allocation of early childhood funds shall prioritize	
27	prekindergarten seats and classrooms for four-year-olds whose family income is at or below one	
28	hundred eighty-five percent (185%) of federal poverty guidelines and who reside in communities	
29	with higher concentrations of low performing schools.	
30	Provided further that \$8,543,690 shall be allocated pro rata to mitigate any reduction in the	
31	amount of funds received by any local education agency pursuant to Section 16-7.2-3(a) of the	
32	Rhode Island General Laws in FY 2024 relative to the amount of funds received by any local	
33	education agency during FY 2023.	
34	Federal Funds	159,747,998

1	Restricted Receipts	36,395,639
2	Other Funds	
3	Permanent School Fund	300,000
4	Total - Education Aid	1,342,541,136
5	<i>Central Falls School District</i>	
6	General Revenues	49,413,751
7	Federal Funds	10,869,398
8	Total - Central Falls School District	60,283,149
9	<i>School Construction Aid</i>	
10	General Revenues	
11	School Housing Aid	104,162,946
12	<i>Teachers' Retirement</i>	
13	General Revenues	132,744,129
14	Grand Total - Elementary and Secondary Education	2,022,144,756
15	<b>Public Higher Education</b>	
16	<i>Office of Postsecondary Commissioner</i>	
17	General Revenues	30,102,355
18	Provided that \$355,000 shall be allocated to the Rhode Island College Crusade pursuant to	
19	the Rhode Island General Law, Section 16-70-5, \$75,000 shall be allocated to Best Buddies Rhode	
20	Island to support its programs for children with developmental and intellectual disabilities. It is also	
21	provided that \$8,568,644 shall be allocated to the Rhode Island Promise Scholarship program,	
22	\$151,410 shall be used to support Rhode Island's membership in the New England Board of Higher	
23	Education, \$4,000,000 shall be allocated to the Rhode Island Hope Scholarship Program, and	
24	\$200,000 shall be allocated to the Rhode Island School for Progressive Education to support access	
25	to higher education opportunities for teachers of color.	
26	Federal Funds	
27	Federal Funds	4,156,833
28	Guaranty Agency Administration	400,000
29	Guaranty Agency Operating Fund - Scholarships & Grants	3,900,000
30	Federal Funds - State Fiscal Recovery Fund	
31	RI Reconnect	8,000,000
32	Cybersecurity Center	2,000,000
33	Fresh Start Scholarship	5,000,000
34	Restricted Receipts	5,904,272



1	Other Funds	
2	Tuition Savings Program - Dual Enrollment	2,300,000
3	Tuition Savings Program - Scholarships and Grants	895,000
4	Nursing Education Center - Operating	2,894,863
5	Total - Office of Postsecondary Commissioner	65,553,323
6	<i>University of Rhode Island</i>	
7	General Revenues	
8	General Revenues	105,389,557
9	Provided that in order to leverage federal funding and support economic development,	
10	\$700,000 shall be allocated to the Small Business Development Center, \$100,000 shall be allocated	
11	to the Institute for Labor Studies & Research and that \$50,000 shall be allocated to Special	
12	Olympics Rhode Island to support its mission of providing athletic opportunities for individuals	
13	with intellectual and developmental disabilities.	
14	Debt Service	31,813,173
15	RI State Forensics Laboratory	1,618,744
16	Federal Funds - State Fiscal Recovery Funds	
17	PFAS Water Treatment Plant	20,000,000
18	Other Funds	
19	University and College Funds	745,170,430
20	Debt - Dining Services	992,421
21	Debt - Education and General	7,633,681
22	Debt - Health Services	119,986
23	Debt - Housing Loan Funds	12,979,112
24	Debt - Memorial Union	425,523
25	Debt - Ryan Center	2,378,224
26	Debt - Parking Authority	819,763
27	URI Restricted Debt Service - Energy Conservation	507,250
28	URI Debt Service - Energy Conservation	1,885,825
29	Rhode Island Capital Plan Funds	
30	Asset Protection	13,494,395
31	Mechanical, Electric, and Plumbing Improvements	4,400,000
32	Fire Protection Academic Buildings	3,081,532
33	Bay Campus	6,000,000
34	Athletics Complex	26,270,000

1            Provided that total Rhode Island Capital Plan funds provide no more than 80.0 percent of  
2 the total project.

3	Stormwater Management	256,338
4	Fine Arts Center Renovation	8,000,000
5	Total - University of Rhode Island	993,235,954

6            Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or  
7 unencumbered balances as of June 30, 2024 relating to the University of Rhode Island are hereby  
8 reappropriated to fiscal year 2025.

9 *Rhode Island College*

10 General Revenues

11	General Revenues	66,013,913
12	Debt Service	8,732,729
13	Rhode Island Vision Education and Services Program	1,800,000

14 Other Funds

15	University and College Funds	106,541,381
16	Debt - Education and General	1,579,049
17	Debt - Housing	369,079
18	Debt - Student Center and Dining	155,000
19	Debt - Student Union	208,800
20	Debt - G.O. Debt Service	1,643,056
21	Debt - Energy Conservation	717,975
22	Rhode Island Capital Plan Funds	
23	Asset Protection	5,432,000
24	Infrastructure Modernization	5,275,000
25	Master Plan Phase III	10,000,000
26	Total - Rhode Island College	208,467,982

27            Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or  
28 unencumbered balances as of June 30, 2024 relating to Rhode Island College are hereby  
29 reappropriated to fiscal year 2025.

30 *Community College of Rhode Island*

31 General Revenues

32	General Revenues	58,529,873
33	Debt Service	807,992
34	Restricted Receipts	828,372

1	Other Funds	
2	University and College Funds	98,389,036
3	Rhode Island Capital Plan Funds	
4	Asset Protection	2,653,124
5	Knight Campus Renewal	1,390,000
6	Data, Cabling, and Power Infrastructure	3,300,000
7	Flanagan Campus Renovations	4,500,000
8	CCRI Renovation and Modernization Phase I	12,000,000
9	Total - Community College of RI	182,398,397
10	Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or	
11	unencumbered balances as of June 30, 2024 relating to the Community College of Rhode Island	
12	are hereby reappropriated to fiscal year 2025.	
13	Grand Total - Public Higher Education	1,449,655,656
14	<b>RI State Council on the Arts</b>	
15	General Revenues	
16	Operating Support	1,102,758
17	Grants	1,190,000
18	Provided that \$400,000 be provided to support the operational costs of WaterFire	
19	Providence art installations.	
20	Federal Funds	987,000
21	Restricted Receipts	5,000
22	Other Funds	
23	Art for Public Facilities	585,000
24	Grand Total - RI State Council on the Arts	3,869,758
25	<b>RI Atomic Energy Commission</b>	
26	General Revenues	1,158,737
27	Restricted Receipts	25,036
28	Other Funds	
29	URI Sponsored Research	344,971
30	Rhode Island Capital Plan Funds	
31	Asset Protection	50,000
32	Grand Total - RI Atomic Energy Commission	1,578,744
33	<b>RI Historical Preservation and Heritage Commission</b>	
34	General Revenues	1,905,557

1	Provided that \$30,000 support the operational costs of the Fort Adams Trust's restoration	
2	activities and that \$25,000 shall be allocated to Rhode Island Slave History Medallions.	
3	Federal Funds	1,143,147
4	Restricted Receipts	422,800
5	Other Funds	
6	RIDOT Project Review	110,327
7	Grand Total - RI Historical Preservation and Heritage Comm.	3,581,831
8	<b>Attorney General</b>	
9	<i>Criminal</i>	
10	General Revenues	21,038,345
11	Federal Funds	2,909,219
12	Restricted Receipts	1,290,066
13	Total - Criminal	25,237,630
14	<i>Civil</i>	
15	General Revenues	7,010,429
16	Restricted Receipts	2,718,995
17	Total - Civil	9,729,424
18	<i>Bureau of Criminal Identification</i>	
19	General Revenues	2,145,184
20	Restricted Receipts	1,296,624
21	Total - Bureau of Criminal Identification	3,441,808
22	<i>General</i>	
23	General Revenues	4,668,933
24	Other Funds	
25	Rhode Island Capital Plan Funds	
26	Building Renovations and Repairs	150,000
27	Total - General	4,818,933
28	Grand Total - Attorney General	43,227,795
29	<b>Corrections</b>	
30	<i>Central Management</i>	
31	General Revenues	23,382,719
32	<i>Parole Board</i>	
33	General Revenues	1,382,965
34	<i>Custody and Security</i>	

1	General Revenues	160,215,200
2	Federal Funds	1,413,868
3	Total - Custody and Security	161,629,068
4	<i>Institutional Support</i>	
5	General Revenues	29,751,849
6	Other Funds	
7	Rhode Island Capital Plan Funds	
8	Asset Protection	4,100,000
9	Total - Institutional Support	33,851,849
10	<i>Institutional Based Rehab/Population Management</i>	
11	General Revenues	14,344,016
12	Provided that \$1,050,000 be allocated to Crossroads Rhode Island for sex offender	
13	discharge planning.	
14	The director of the department of corrections shall provide to the speaker of the house and	
15	president of the senate at least every ninety (90) days beginning September 1, 2022, a report on	
16	efforts to modernize the correctional industries program. The report shall, at minimum, provide	
17	data on the past ninety (90) days regarding program participation, changes made in programming	
18	to more closely align with industry needs, new or terminated partnerships with employers,	
19	nonprofits, and advocacy groups, current program expenses and revenues, and the employment	
20	status of all persons on the day of discharge from department care who participated in the	
21	correctional industries program.	
22	Federal Funds	630,449
23	Restricted Receipts	64,600
24	Total - Institutional Based Rehab/Population Mgt.	15,039,065
25	<i>Healthcare Services</i>	
26	General Revenues	30,735,600
27	Restricted Receipts	1,331,585
28	Total - Healthcare Services	32,067,185
29	<i>Community Corrections</i>	
30	General Revenues	21,198,507
31	Federal Funds	175,542
32	Restricted Receipts	36,924
33	Total - Community Corrections	21,410,973
34	Grand Total - Corrections	288,763,824

1	<b>Judiciary</b>	
2	<i>Supreme Court</i>	
3	General Revenues	
4	General Revenues	34,670,879
5	Provided however, that no more than \$1,453,387 in combined total shall be offset to the	
6	Public Defender's Office, the Attorney General's Office, the Department of Corrections, the	
7	Department of Children, Youth and Families, and the Department of Public Safety for square-	
8	footage occupancy costs in public courthouses and further provided that \$230,000 be allocated to	
9	the Rhode Island Coalition Against Domestic Violence for the domestic abuse court advocacy	
10	project pursuant to Rhode Island General Law, Section 12-29-7 and that \$90,000 be allocated to	
11	Rhode Island Legal Services, Inc. to provide housing and eviction defense to indigent individuals.	
12	Defense of Indigents	5,075,432
13	Federal Funds	213,725
14	Restricted Receipts	4,179,552
15	Other Funds	
16	Rhode Island Capital Plan Funds	
17	Garrahy Courtroom Restoration	750,000
18	Judicial Complexes - HVAC	1,000,000
19	Judicial Complexes Asset Protection	2,250,000
20	Judicial Complexes Fan Coil Unit Replacements	500,000
21	Garrahy Courthouse Restoration	1,125,000
22	Total - Supreme Court	49,764,588
23	<i>Judicial Tenure and Discipline</i>	
24	General Revenues	174,733
25	<i>Superior Court</i>	
26	General Revenues	27,552,736
27	Federal Funds	70,028
28	Restricted Receipts	665,000
29	Total - Superior Court	28,287,764
30	<i>Family Court</i>	
31	General Revenues	26,408,476
32	Federal Funds	3,866,908
33	Total - Family Court	30,275,384
34	<i>District Court</i>	

1	General Revenues	16,319,444
2	Federal Funds	821,532
3	Restricted Receipts	60,000
4	Total - District Court	17,200,976
5	<i>Traffic Tribunal</i>	
6	General Revenues	11,185,670
7	<i>Workers' Compensation Court</i>	
8	Restricted Receipts	10,008,315
9	Grand Total - Judiciary	146,897,430
10	<b>Military Staff</b>	
11	General Revenues	3,650,802
12	Federal Funds	64,747,657
13	Restricted Receipts	
14	RI Military Family Relief Fund	55,000
15	Other Funds	
16	Rhode Island Capital Plan Funds	
17	Aviation Readiness Center	138,272
18	Asset Protection	1,753,294
19	Quonset Airport Runway Reconstruction	1,774,119
20	Quonset Air National Guard HQ Facility	3,000,000
21	Sun Valley Armory	788,161
22	Grand Total - Military Staff	75,907,305
23	<b>Public Safety</b>	
24	<i>Central Management</i>	
25	General Revenues	14,866,598
26	Provided that \$13,500,000 shall be allocated as the state contribution for the Statewide	
27	Body-worn Camera Program, subject to all program and reporting rules, regulations, policies, and	
28	guidelines prescribed in the Rhode Island General Laws. Notwithstanding the provisions of section	
29	35-3-15 of the general laws, all unexpended or unencumbered balances as of June 30, 2024 from	
30	this appropriation are hereby reappropriated to fiscal year 2025.	
31	Federal Funds	
32	Federal Funds	11,284,115
33	Federal Funds - State Fiscal Recovery Fund	
34	Support for Survivors of Domestic Violence	7,000,000

1	Restricted Receipts	191,311
2	Total - Central Management	33,342,024
3	<i>E-911 Emergency Telephone System</i>	
4	Restricted Receipts	9,269,543
5	<i>Security Services</i>	
6	General Revenues	30,293,311
7	<i>Municipal Police Training Academy</i>	
8	General Revenues	290,366
9	Federal Funds	399,095
10	Total - Municipal Police Training Academy	689,461
11	<i>State Police</i>	
12	General Revenues	91,562,926
13	Federal Funds	5,474,011
14	Restricted Receipts	889,670
15	Other Funds	
16	Airport Corporation Assistance	150,069
17	Road Construction Reimbursement	3,354,650
18	Weight and Measurement Reimbursement	510,198
19	Rhode Island Capital Plan Funds	
20	DPS Asset Protection	2,053,000
21	Southern Barracks	10,465,719
22	Training Academy Upgrades	1,400,000
23	Statewide Communications System Network	249,754
24	Total - State Police	116,109,997
25	Grand Total - Public Safety	189,704,336
26	<b>Office of Public Defender</b>	
27	General Revenues	15,694,120
28	Federal Funds	100,665
29	Grand Total - Office of Public Defender	15,794,785
30	<b>Emergency Management Agency</b>	
31	General Revenues	6,632,962
32	Federal Funds	38,504,601
33	Restricted Receipts	406,774
34	Other Funds	



1	Rhode Island Capital Plan Funds	
2	RI Statewide Communications Network Tower	500,000
3	RI Statewide Communications Infrastructure	1,190,000
4	RI Statewide Communications 700 MHZ Project	2,776,375
5	RI Statewide Communications Warehouse	250,000
6	Grand Total - Emergency Management Agency	50,260,712
7	<b>Environmental Management</b>	
8	<i>Office of the Director</i>	
9	General Revenues	9,227,652
10	Of this general revenue amount, \$100,000 is appropriated to the Conservation Districts and	
11	\$100,000 is appropriated to the Wildlife Rehabilitators Association of Rhode Island for a	
12	veterinarian at the Wildlife Clinic of Rhode Island.	
13	Federal Funds	40,100
14	Restricted Receipts	4,463,201
15	Total - Office of the Director	13,730,953
16	<i>Natural Resources</i>	
17	General Revenues	33,334,193
18	Provided that of this general revenue amount, \$150,000 is to be used for marine mammal	
19	response activities in conjunction with matching federal funds.	
20	Federal Funds	20,162,255
21	Restricted Receipts	5,573,096
22	Other Funds	
23	DOT Recreational Projects	762,000
24	Blackstone Bike Path Design	1,000,000
25	Rhode Island Capital Plan Funds	
26	Dam Repair	311,500
27	Fort Adams Rehabilitation	300,000
28	Port of Galilee	10,823,702
29	Newport Pier Upgrades	1,000,000
30	Recreation Facilities Asset Protection	750,000
31	Recreational Facilities Improvement	4,145,000
32	Natural Resources Office and Visitor's Center	250,000
33	Fish & Wildlife Maintenance Facilities	200,000
34	Marine Infrastructure/Pier Development	650,000

1	Total - Natural Resources	79,261,746
2	<i>Environmental Protection</i>	
3	General Revenues	15,897,257
4	Federal Funds	10,885,928
5	Restricted Receipts	7,770,181
6	Other Funds	
7	Transportation MOU	44,552
8	Total - Environmental Protection	34,597,918
9	Grand Total - Environmental Management	127,590,617
10	<b>Coastal Resources Management Council</b>	
11	General Revenues	3,396,395
12	Federal Funds	2,264,374
13	Restricted Receipts	250,000
14	Grand Total - Coastal Resources Mgmt. Council	5,910,769
15	<b>Transportation</b>	
16	<i>Central Management</i>	
17	Federal Funds	15,010,567
18	Other Funds	
19	Gasoline Tax	8,696,240
20	Total - Central Management	23,706,807
21	<i>Management and Budget</i>	
22	Other Funds	
23	Gasoline Tax	4,210,497
24	<i>Infrastructure Engineering</i>	
25	Federal Funds	
26	Federal Funds	424,349,096
27	Federal Funds – State Fiscal Recovery Funds	
28	RIPTA R-Line Service Pilot	750,000
29	Municipal Roads Grant Program	20,000,000
30	RI Turnpike and Bridge Authority – Safety Barriers Study	750,000
31	Restricted Receipts	6,210,256
32	Other Funds	
33	Gasoline Tax	81,370,442
34	The Rhode Island public transit authority is authorized and directed to establish a	

1 paratransit voucher program. The program shall operate as a one-year pilot program to study the  
 2 feasibility of expanding paratransit services to underserved communities and providing those  
 3 utilizing the program with prepaid voucher(s) to cover the expense of paratransit services to be  
 4 provided by the authority. The program shall begin no later than January 1, 2024. On or before  
 5 June 1, 2025, the authority shall submit a report to the speaker of the house and the president of the  
 6 senate, detailing the outcome of the pilot program. Of this amount, \$500,000 is appropriated for  
 7 the authority for the pilot program.

8	Toll Revenue	1,500,000
9	Land Sale Revenue	9,523,299
10	Rhode Island Capital Plan Funds	
11	Highway Improvement Program	133,406,300
12	Bike Path Asset Protection	400,000
13	RIPTA - Land and Buildings	10,372,818
14	RIPTA - URI Mobility Hub	250,000
15	RIPTA - Pawtucket/Central Falls Bus Hub Passenger Facility	1,500,000
16	Total - Infrastructure Engineering	690,382,211

17 *Infrastructure Maintenance*

18 Other Funds

19	Gasoline Tax	29,321,651
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20 The department of transportation will establish a Municipal Roadway Database, which will  
 21 include information concerning the name, condition, length, roadway infrastructure, and pedestrian  
 22 features of each municipal roadway, updated annually by municipalities. The database will serve  
 23 as a comprehensive and transparent list of municipal roadway conditions.

24	Rhode Island Highway Maintenance Account	107,492,944
25	Rhode Island Capital Plan Funds	
26	Maintenance Capital Equipment Replacement	1,800,000
27	Maintenance Facilities Improvements	500,000
28	Welcome Center	200,000
29	Salt Storage Facilities	1,080,000
30	Train Station Asset Protection	395,000
31	Total - Infrastructure Maintenance	140,789,595
32	Grand Total - Transportation	859,089,110

33 **Statewide Totals**

34	General Revenues	5,424,718,905
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1	Federal Funds	5,635,773,203
2	Restricted Receipts	389,134,921
3	Other Funds	2,550,551,147
4	Statewide Grand Total	14,000,178,176

5 SECTION 2. Each line appearing in Section 1 of this Article shall constitute an  
6 appropriation.

7 SECTION 3. Upon the transfer of any function of a department or agency to another  
8 department or agency, the Governor is hereby authorized by means of executive order to transfer  
9 or reallocate, in whole or in part, the appropriations and the full-time equivalent limits affected  
10 thereby; provided, however, in accordance with Rhode Island General Law, Section 42-6-5, when  
11 the duties or administrative functions of government are designated by law to be performed within  
12 a particular department or agency, no transfer of duties or functions and no re-allocation, in whole  
13 or part, or appropriations and full-time equivalent positions to any other department or agency shall  
14 be authorized.

15 SECTION 4. From the appropriation for contingency shall be paid such sums as may be  
16 required at the discretion of the Governor to fund expenditures for which appropriations may not  
17 exist. Such contingency funds may also be used for expenditures in the several departments and  
18 agencies where appropriations are insufficient, or where such requirements are due to unforeseen  
19 conditions or are non-recurring items of an unusual nature. Said appropriations may also be used  
20 for the payment of bills incurred due to emergencies or to any offense against public peace and  
21 property, in accordance with the provisions of Titles 11 and 45 of the General Laws of 1956, as  
22 amended. All expenditures and transfers from this account shall be approved by the Governor.

23 SECTION 5. The general assembly authorizes the state controller to establish the internal  
24 service accounts shown below, and no other, to finance and account for the operations of state  
25 agencies that provide services to other agencies, institutions and other governmental units on a cost  
26 reimbursed basis. The purpose of these accounts is to ensure that certain activities are managed in  
27 a businesslike manner, promote efficient use of services by making agencies pay the full costs  
28 associated with providing the services, and allocate the costs of central administrative services  
29 across all fund types, so that federal and other non-general fund programs share in the costs of  
30 general government support. The controller is authorized to reimburse these accounts for the cost  
31 of work or services performed for any other department or agency subject to the following  
32 expenditure limitations:

33	Account	Expenditure Limit
34	State Assessed Fringe Benefit Internal Service Fund	37,390,672

1	Administration Central Utilities Internal Service Fund	39,364,206
2	State Central Mail Internal Service Fund	8,076,555
3	State Telecommunications Internal Service Fund	3,659,422
4	State Automotive Fleet Internal Service Fund	13,069,648
5	Surplus Property Internal Service Fund	44,789
6	Health Insurance Internal Service Fund	272,732,438
7	Other Post-Employment Benefits Fund	63,858,483
8	Capitol Police Internal Service Fund	1,411,825
9	Corrections Central Distribution Center Internal Service Fund	7,534,562
10	Correctional Industries Internal Service Fund	8,339,394
11	Secretary of State Record Center Internal Service Fund	1,175,426
12	Human Resources Internal Service Fund	17,117,623
13	DCAMM Facilities Internal Service Fund	61,150,543
14	Information Technology Internal Service Fund	56,136,183

15 SECTION 6. Legislative Intent - The General Assembly may provide a written "statement  
16 of legislative intent" signed by the chairperson of the House Finance Committee and by the  
17 chairperson of the Senate Finance Committee to show the intended purpose of the appropriations  
18 contained in Section 1 of this Article. The statement of legislative intent shall be kept on file in the  
19 House Finance Committee and in the Senate Finance Committee.

20 At least twenty (20) days prior to the issuance of a grant or the release of funds, which  
21 grant or funds are listed on the legislative letter of intent, all department, agency and corporation  
22 directors, shall notify in writing the chairperson of the House Finance Committee and the  
23 chairperson of the Senate Finance Committee of the approximate date when the funds are to be  
24 released or granted.

25 SECTION 7. Appropriation of Temporary Disability Insurance Funds -- There is hereby  
26 appropriated pursuant to sections 28-39-5 and 28-39-8 of the Rhode Island General Laws all funds  
27 required to be disbursed for the benefit payments from the Temporary Disability Insurance Fund  
28 and Temporary Disability Insurance Reserve Fund for the fiscal year ending June 30, 2024.

29 SECTION 8. Appropriation of Employment Security Funds -- There is hereby appropriated  
30 pursuant to section 28-42-19 of the Rhode Island General Laws all funds required to be disbursed  
31 for benefit payments from the Employment Security Fund for the fiscal year ending June 30, 2024.

32 SECTION 9. Appropriation of Lottery Division Funds -- There is hereby appropriated to  
33 the Lottery Division any funds required to be disbursed by the Lottery Division for the purposes of  
34 paying commissions or transfers to the prize fund for the fiscal year ending June 30, 2024.

1 SECTION 10. Appropriation of CollegeBoundSaver Funds - There is hereby appropriated  
2 to the Office of the General Treasurer designated funds received under the CollegeBoundSaver  
3 program for transfer to the Division of Higher Education Assistance within the Office of the  
4 Postsecondary Commissioner to support student financial aid for the fiscal year ending June 30,  
5 2024.

6 SECTION 11. Departments and agencies listed below may not exceed the number of full-  
7 time equivalent (FTE) positions shown below in any pay period. Full-time equivalent positions do  
8 not include limited period positions or, seasonal or intermittent positions whose scheduled period  
9 of employment does not exceed twenty-six consecutive weeks or whose scheduled hours do not  
10 exceed nine hundred and twenty-five (925) hours, excluding overtime, in a one-year period. Nor  
11 do they include individuals engaged in training, the completion of which is a prerequisite of  
12 employment. Provided, however, that the Governor or designee, Speaker of the House of  
13 Representatives or designee, and the President of the Senate or designee may authorize an  
14 adjustment to any limitation. Prior to the authorization, the State Budget Officer shall make a  
15 detailed written recommendation to the Governor, the Speaker of the House, and the President of  
16 the Senate. A copy of the recommendation and authorization to adjust shall be transmitted to the  
17 chairman of the House Finance Committee, Senate Finance Committee, the House Fiscal Advisor,  
18 and the Senate Fiscal Advisor.

19 State employees whose funding is from non-state general revenue funds that are time  
20 limited shall receive limited term appointment with the term limited to the availability of non-state  
21 general revenue funding source.

22 FY 2024 FTE POSITION AUTHORIZATION

23	Departments and Agencies	Full-Time Equivalent
24	Administration	674.7
25	Provided that no more than 419.1 of the total authorization would be limited to positions	
26	that support internal service fund programs.	
27	Business Regulation	181.0
28	Executive Office of Commerce	5.0
29	Housing	38.0
30	Labor and Training	461.7
31	Revenue	575.5
32	Legislature	298.5
33	Office of the Lieutenant Governor	8.0
34	Office of the Secretary of State	61.0

1	Office of the General Treasurer	91.0
2	Board of Elections	13.0
3	Rhode Island Ethics Commission	12.0
4	Office of the Governor	45.0
5	Commission for Human Rights	15.0
6	Public Utilities Commission	54.0
7	Office of Health and Human Services	218.0
8	Children, Youth and Families	705.5
9	Health	574.4
10	Human Services	770.0
11	Office of Veterans Services	267.0
12	Office of Healthy Aging	33.0
13	Behavioral Healthcare, Developmental Disabilities and Hospitals	1,202.4
14	Office of the Child Advocate	10.0
15	Commission on the Deaf and Hard of Hearing	4.0
16	Governor's Commission on Disabilities	5.0
17	Office of the Mental Health Advocate	6.0
18	Elementary and Secondary Education	150.1
19	School for the Deaf	61.0
20	Davies Career and Technical School	123.0
21	Office of Postsecondary Commissioner	45.0
22	Provided that 1.0 of the total authorization would be available only for positions that are	
23	supported by third-party funds, 11.0 would be available only for positions at the State's Higher	
24	Education Centers located in Woonsocket and Westerly, 10.0 would be available only for positions	
25	at the Nursing Education Center, and 7.0 would be available for the longitudinal data systems	
26	program.	
27	University of Rhode Island	2,551.0
28	Provided that 353.8 of the total authorization would be available only for positions that are	
29	supported by third-party funds.	
30	Rhode Island College	949.2
31	Provided that 76.0 of the total authorization would be available only for positions that are	
32	supported by third-party funds.	
33	Community College of Rhode Island	849.1
34	Provided that 89.0 of the total authorization would be available only for positions that are	

1 supported by third-party funds.

2	Rhode Island State Council on the Arts	10.0
3	RI Atomic Energy Commission	8.6
4	Historical Preservation and Heritage Commission	15.6
5	Office of the Attorney General	264.1
6	Corrections	1,460.0
7	Judicial	743.3
8	Military Staff	93.0
9	Emergency Management Agency	37.0
10	Public Safety	632.2
11	Office of the Public Defender	104.0
12	Environmental Management	425.0
13	Coastal Resources Management Council	32.0
14	Transportation	755.0
15	<b>Total</b>	<b>15,636.9</b>

16 No agency or department may employ contracted employee services where contract  
17 employees would work under state employee supervisors without determination of need by the  
18 Director of Administration acting upon positive recommendations by the Budget Officer and the  
19 Personnel Administrator and 15 days after a public hearing.

20 Nor may any agency or department contract for services replacing work done by state  
21 employees at that time without determination of need by the Director of Administration acting upon  
22 the positive recommendations of the State Budget Officer and the Personnel Administrator and 30  
23 days after a public hearing.

24 SECTION 12. The amounts reflected in this Article include the appropriation of Rhode  
25 Island Capital Plan funds for fiscal year 2024 and supersede appropriations provided for FY 2024  
26 within Section 12 of Article 1 of Chapter 231 of the P.L. of 2022.

27 The following amounts are hereby appropriated out of any money in the State's Rhode  
28 Island Capital Plan Fund not otherwise appropriated to be expended during the fiscal years ending  
29 June 30, 2025, June 30, 2026, June 30, 2027, and June 30, 2028. These amounts supersede  
30 appropriations provided within Section 12 of Article 1 of Chapter 231 of the P.L. of 2022.

31 For the purposes and functions hereinafter mentioned, the State Controller is hereby  
32 authorized and directed to draw his or her orders upon the General Treasurer for the payment of  
33 such sums and such portions thereof as may be required by him or her upon receipt of properly  
34 authenticated vouchers.



1		FY Ending	FY Ending	FY Ending	FY Ending
2	Project	06/30/2025	06/30/2026	06/30/2027	06/30/2028
3	DOA - 560 Jefferson Boulevard	1,100,000	50,000	50,000	50,000
4	DOA - Accessibility Facility Renovations	1,000,000	1,000,000	1,000,000	1,022,200
5	DOA - Civic Center	2,100,000	2,300,000	2,300,000	1,850,000
6	DOA - Cranston Street Armory	3,250,000	1,600,000	100,000	100,000
7	DOA - DoIT Enterprise Operations Center	3,050,000	1,050,000	50,000	50,000
8	DOA - Hospital Reorganization	25,000,000	0	0	0
9	DOA - Pastore Building Demolition	2,150,000	1,000,000	1,000,000	1,000,000
10	DOA - Pastore Center Hospital Buildings	4,500,000	4,500,000	2,500,000	500,000
11	DOA - Pastore Center Non-Hospital Buildings	5,000,000	4,500,000	4,500,000	4,600,000
12	DOA - Pastore Campus Infrastructure	25,000,000	25,000,000	25,000,000	15,000,000
13	DOA - RI Convention Center Authority	3,340,000	2,500,000	2,500,000	2,500,000
14	DOA - Shepard Building Upgrades	250,000	0	0	0
15	DOA - State House Renovations	18,529,000	17,379,000	17,379,000	16,000,000
16	DOA - William Powers Building	2,400,000	2,200,000	2,000,000	2,040,000
17	DOA - Zambarano Buildings and Campus	4,740,000	2,850,000	250,000	1,800,000
18	DOA – Zambarano LTAC Hospital	26,185,740	26,065,740	23,804,439	24,427,656
19	DBR - Fire Academy Expansion	2,616,000	0	0	0
20	EOC - I-195 Redevelopment Commission	700,000	700,000	700,000	700,000
21	DCYF - Residential Treatment Facility	15,000,000	15,000,000	0	0
22	ELSEC - Davies Career and Technical				
23	School Wing Renovation	30,000,000	2,500,000	0	0
24	ELSEC - MET School Asset Protection	2,000,000	250,000	250,000	255,000
25	URI - Asset Protection	14,006,225	14,606,536	15,236,863	15,528,074
26	URI - Athletics Complex	26,270,000	13,300,000	0	0
27	URI - Fine Arts Center Renovation	8,000,000	0	0	0
28	URI - Fire Protection Academic Buildings	3,311,666	0	0	0
29	URI - Bay Campus	6,000,000	12,500,000	12,500,000	0
30	URI – Mechanical, Electric, & Plumbing Improv.	13,205,467			
31	RIC - Asset Protection	5,785,000	5,950,000	6,025,000	6,157,000
32	RIC - Infrastructure Modernization	5,675,000	5,675,000	5,675,000	5,925,000
33	RIC - Clarke Science	5,000,000	0	0	0
34	CCRI - Asset Protection	2,719,452	2,719,452	2,719,452	2,780,000

Art1

1	CCRI - Data, Cabling, & Power Infrastructure	3,700,000	4,650,000	1,300,000	0
2	CCRI - Flanagan Campus Renovations	5,000,000	2,800,000	0	0
3	CCRI - Renovation and Modernization	14,000,000	12,000,000	0	0
4	DOC - Asset Protection	4,100,000	4,100,000	4,100,000	4,100,000
5	Military Staff - Aviation Readiness Center	1,125,800	1,599,115	0	0
6	Military Staff - Quonset Airport				
7	Runway Reconstruction	732,176	0	0	0
8	DPS - Asset Protection	1,271,000	600,000	730,000	511,000
9	DPS - Southern Barracks	10,162,390	0	0	0
10	DPS - Training Academy Upgrades	1,920,000	715,000	150,000	150,000
11	DPS - RISON Microwave Tower Replacement	249,754	249,754	0	0
12	DEM - Dam Repair	3,565,000	2,515,000	1,165,000	1,015,000
13	DEM - Marine Infrastructure & Pier Development	650,000	0	0	0
14	DEM - Port of Galilee	11,500,000	16,500,000	14,113,820	2,800,000
15	DEM - Natural Resources Offices and				
16	Visitor's Center	2,500,000	2,000,000	0	0
17	DEM - Recreational Facilities Improvement	5,729,077	2,900,000	3,338,551	3,260,000
18	CRMC - Confined Aquatic Dredged				
19	Material Disposal Cells	20,600,000	0	0	0
20	DOT - Highway Improvement Program	121,102,060	27,200,000	27,200,000	27,200,000
21	DOT - Maintenance Capital Equipment				
22	Replacement	1,800,000	1,800,000	1,800,000	1,800,000
23	DOT - Salt Storage Facilities	1,150,000	1,150,000	1,150,000	1,500,000
24	DOT - RIPTA Land & Building Enhancements	11,214,401	4,561,885	500,000	500,000
25	DOT - RIPTA Pawtucket Bus Hub Passenger Facility	3,500,000	0	0	0

26 SECTION 13. Reappropriation of Funding for Rhode Island Capital Plan Fund Projects.  
27 Any unexpended and unencumbered funds from Rhode Island Capital Plan Fund project  
28 appropriations shall be reappropriated in the ensuing fiscal year and made available for the same  
29 purpose. However, any such reappropriations are subject to final approval by the General Assembly  
30 as part of the supplemental appropriations act. Any unexpended funds of less than five hundred  
31 dollars (\$500) shall be reappropriated at the discretion of the State Budget Officer.

32 SECTION 14. For the Fiscal Year ending June 30, 2024, the Rhode Island Housing and  
33 Mortgage Finance Corporation shall provide from its resources such sums as appropriate in support  
34 of the Neighborhood Opportunities Program. The Corporation shall provide a report detailing the

1 amount of funding provided to this program, as well as information on the number of units of  
2 housing provided as a result to the Director of Administration, the Chair of the Housing Resources  
3 Commission, the Chair of the House Finance Committee, the Chair of the Senate Finance  
4 Committee and the State Budget Officer.

5 SECTION 15. Appropriation of Economic Activity Taxes in accordance with the city of  
6 Pawtucket downtown redevelopment statute -- There is hereby appropriated for the fiscal year  
7 ending June 30, 2024, all State Economic Activity Taxes to be collected pursuant to § 45-33.4-4 of  
8 the Rhode Island General Laws, as amended (including, but not limited to, the amount of tax  
9 revenues certified by the Commerce Corporation in accordance with § 45-33.4-1(13) of the Rhode  
10 Island General Laws), for the purposes of paying debt service on bonds, funding debt service  
11 reserves, paying costs of infrastructure improvements in and around the ballpark district, arts  
12 district, and the growth center district, funding future debt service on bonds, and funding a  
13 redevelopment revolving fund established in accordance with § 45-33-1 of the Rhode Island  
14 General Laws.

15 SECTION 16. The appropriations from federal funds contained in Section 1 shall not be  
16 construed to mean any federal funds or assistance appropriated, authorized, allocated or  
17 apportioned to the State of Rhode Island from the State Fiscal Recovery Fund and Capital Projects  
18 Fund enacted pursuant to the American Rescue Plan Act of 2021, P.L. 117-2 for fiscal year 2024  
19 except for those instances specifically designated. Projected out-year expenditures for State Fiscal  
20 Recovery Fund and Capital Projects Fund projects have been consolidated into appropriations for  
21 the fiscal year ending June 30, 2024 to ensure the timely obligation of these funds to comply with  
22 rules promulgated by the U.S. Department of the Treasury.

23 The State Fiscal Recovery Fund and Capital Projects Fund appropriations herein shall be  
24 made in support of the following projects:

25 **Federal Funds - State Fiscal Recovery Fund**

26 **Department of Administration (DOA)**

27 DOA - Electric Heat Pump Grant Program. These funds shall support a grant program  
28 within the office of energy resources to assist homeowners and small-to-mid-size business owners  
29 with the purchase and installation of high-efficiency electric heat pumps, with an emphasis on  
30 families in environmental justice communities, minority-owned businesses, and community  
31 organizations who otherwise cannot afford this technology. The office of energy resources shall  
32 report to the Speaker of the House and Senate President no later than April 1 of each year the results  
33 of this program, including but not limited to, the number of grants issued, amount of each grant and  
34 the average grant amount, and the expected cumulative carbon emissions reductions associated

1 with heat pumps that received a grant.

2 DOA - Ongoing COVID-19 Response. These funds shall be allocated to continue COVID-  
3 19 mitigation activities and to address the public health impacts of the pandemic in Rhode Island,  
4 to be administered by the director of administration, in consultation with the director of health and  
5 the secretary of health and human services.

6 DOA - Pandemic Recovery Office. These funds shall be allocated to finance the Pandemic  
7 Recovery Office established within the Department of Administration.

8 DOA - Public Health Response Warehouse Support. These funds shall be allocated to the  
9 proper of PPE and other necessary COVID-19 response related supplies.

10 DOA - Auto-Enrollment Program. These funds shall support a program for automatically  
11 enrolling qualified individuals transitioned off Medicaid coverage at the end of the COVID-19  
12 public health emergency into qualified health plans to avoid gaps in coverage, administered by  
13 HealthSource RI.

14 DOA - Municipal Public Safety Infrastructure. These funds shall be used to provide  
15 matching support to cities and towns to make significant public safety facilities infrastructure  
16 improvements including new construction. Funding priority shall be based on project readiness and  
17 limited to those for which the total costs exceed \$1.0 million. Matching funds to any municipality  
18 will be limited to \$5.0 million for projects that serve a regional purpose and \$1.0 million for others.

19 **Department of Labor and Training (DLT)**

20 DLT - Enhanced Real Jobs. These funds shall support the Real Jobs Rhode Island program  
21 in the development of job partnerships, connecting industry employers adversely impacted by the  
22 pandemic to individuals enrolled in workforce training programs.

23 **Executive Office of Commerce (EOC)**

24 EOC - Destination Marketing. These funds shall be used for destination tourism marketing  
25 in support of airline routes to Rhode Island T.F. Green International Airport. The Commerce  
26 Corporation is required to supply equivalent matching funds out of its portion of the state hotel tax.

27 EOC - Minority Business Accelerator. These funds shall support a program to invest  
28 additional resources to enhance the growth of minority business enterprises as defined in chapter  
29 14.1 of title 37. The initiative will support a range of assistance and programming, including  
30 financial and technical assistance, entrepreneurship training, space for programming and co-  
31 working, and assistance accessing low-interest loans. Commerce shall work with minority small  
32 business associations, including the Rhode Island Black Business Association (RIBBA), to advance  
33 this program.

34 EOC - South Quay Marine Terminal. These funds shall support the development of an

1 integrated and centralized hub of intermodal shipping designed to support the offshore wind  
2 industry along memorial parkway in the East Providence waterfront special development district.  
3 Funds may be used for design and development of the waterfront portion of the terminal into a  
4 marine-industrial facility. These funds shall only be allocated and spent if sufficient matching  
5 funds for completion of the project are committed by February 1, 2024.

6 EOC - Bioscience Investments. These funds shall support a program to invest in the  
7 biosciences industry in Rhode Island in conjunction with the creation of the Rhode Island Life  
8 Science Hub. This program will include, but is not limited to, the development of one or more wet  
9 lab incubator spaces in collaboration with industry partners; the creation of a fund that will support  
10 wrap-around services to aid in the commercialization of technology and business development,  
11 growth of the biosciences talent pipeline, and support for staff to implement the bioscience  
12 investments initiative.

13 EOC - Small Business Assistance. These funds shall be allocated to a program of financial  
14 and technical assistance to small businesses and COVID-impacted industries as follows: twelve  
15 million five hundred thousand dollars (\$12,500,000) shall be provided as direct payments to  
16 businesses for lost revenue, eighteen million dollars (\$18,000,000) shall support technical  
17 assistance for long-term business capacity building, public health upgrades, energy efficiency  
18 improvements, and outdoor programming, and one million five hundred thousand dollars  
19 (\$1,500,000) shall be allocated to support administration of these programs. To be eligible to  
20 receive funds or support under this program a business must have less than two million dollars  
21 (\$2,000,000) in annual gross revenues and demonstrate a negative impact from the COVID-19  
22 pandemic as determined by the Rhode Island Commerce Corporation. Under this program, total  
23 support in the form of direct payments, or technical assistance grants shall not exceed ten thousand  
24 dollars (\$10,000) per eligible business through either program. Total support in the form of direct  
25 payments, technical assistance, and grants for public health upgrades, energy efficiency and  
26 outdoor programming shall not exceed thirty thousand dollars (\$30,000) in the aggregate. Provided  
27 further that at least twenty percent (20%) of all funds must be reserved for awards to assist minority  
28 business enterprises as defined in chapter 14.1 of title 37.

29 **Department of Housing**

30 Housing - Development of Affordable Housing. These funds shall expand a program at the  
31 Rhode Island housing and mortgage finance corporation to provide additional investments in the  
32 development of affordable housing units in conjunction with general obligation bond funds and  
33 other sources of available financing according to guidelines approved by the Coordinating  
34 Committee of the Housing Resources Commission. Of this amount, ten million dollars

1 (\$10,000,000) shall be available to Rhode Island housing and mortgage finance corporation to  
2 establish a pilot program, which may take the form of a revolving fund, that shall direct funds to  
3 support low income public housing through project-based rental assistance vouchers and financing  
4 for pre-development, improvement, and housing production costs. Within eighteen (18) months,  
5 any money available for the pilot that is not yet allocated to viable projects, or which has been  
6 awarded to public housing authorities which are unable to demonstrate substantial completion of  
7 all work within eighteen (18) months of receipt of any such funds, shall be returned to this program  
8 and no longer be included in the pilot. Determination of viability and substantial completion under  
9 the pilot shall be at the sole discretion of the secretary of housing.

10         Housing - Targeted Housing Development. These funds shall create a program at the  
11 department of housing to develop housing in targeted areas and/or priority projects. Of this overall  
12 program, twenty-seven million dollars (\$27,000,000) shall be allocated into a priority project fund  
13 that advances the following categories: permanent supportive housing, housing dedicated to  
14 vulnerable populations, individuals transitioning out of state care, and extremely low-income  
15 Rhode Islanders. Of this overall program, four million dollars (\$4,000,000) shall be allocated to  
16 support the development of transit-oriented housing as approved by the secretary of housing.

17         Housing - Site Acquisition. These funds shall be allocated to the Rhode Island housing and  
18 mortgage finance corporation toward the acquisition of properties for redevelopment as affordable  
19 and supportive housing to finance projects that include requirements for deed restrictions not less  
20 than thirty (30) years, and a non-recourse structure.

21         Housing - Down Payment Assistance. Administered by the Rhode Island housing and  
22 mortgage finance corporation, these funds shall be allocated to a program to provide up to \$20,000  
23 in down payment assistance to eligible first-time home buyers to promote homeownership.

24         Housing - Workforce Housing. These funds shall be allocated to the Rhode Island housing  
25 and mortgage finance corporation to support a program to increase the housing supply for families  
26 earning up to 120 percent of area median income.

27         Housing - Affordable Housing Predevelopment Program. These funds shall be allocated to  
28 the Rhode Island housing mortgage finance corporation to support predevelopment work, for  
29 proposed affordable housing developments to build a pipeline of new projects and build the  
30 capacity of affordable housing developers in the state to expand affordable housing production.

31         Housing - Home Repair and Community Revitalization. These funds shall expand the  
32 acquisition and revitalization program administered by the Rhode Island housing and mortgage  
33 finance corporation to finance the acquisition and redevelopment of blighted properties to increase  
34 the number of commercial and community spaces in disproportionately impacted communities and

1 or to increase the development of affordable housing. Residential development will serve  
2 households earning no more than 80 percent of area median income. Commercial and community  
3 spaces must serve or meet the needs of residents of a census tract where at least 51 percent of the  
4 residents are low-and moderate-income persons. Of this amount, four million five hundred  
5 thousand dollars (\$4,500,000) will support critical home repairs within the same communities.

6 Housing - Preservation of Affordable Housing Units. These funds shall support a program  
7 to preserve affordable housing units at risk of foreclosure or blight.

8 Housing - Predevelopment and Capacity Building. These funds shall support a program to  
9 increase contract staffing capacity to administer proposed affordable housing projects. These funds  
10 will support research and data analysis, stakeholder engagement, and the expansion of services for  
11 people experiencing homelessness.

12 Housing – Municipal Planning. Of these funds, one million three hundred thousand dollars  
13 (\$1,300,000) shall support a housing development-focused municipal fellows program within the  
14 department of housing and one million dollars (\$1,000,000) shall support grants for municipalities,  
15 including to study and implement zoning changes that up-zone or otherwise enable additional  
16 housing development in proximity to transit.

17 Housing - Homelessness Assistance Program. These funds shall support a program to  
18 expand housing navigation, behavioral health, and stabilization services to address pandemic-  
19 related homelessness. The program will support both operating subsidies for extremely low-income  
20 housing units and services for people transitioning from homelessness to housing, including  
21 individuals transitioning out of the adult correctional institutions.

22 Housing - Homelessness Infrastructure. These funds shall be used to support a program to  
23 respond to and prevent homelessness, including but not limited to, acquisition or construction of  
24 temporary or permanent shelter and other housing solutions and stabilization programs.

25 Housing - Municipal Homelessness Support Initiative. These funds shall be used to  
26 support a program to award grants to municipalities for public safety expenses and other municipal  
27 services that support individuals and families experiencing homelessness.

28 Housing - Proactive Housing Development. These funds shall be used to support the  
29 creation, staffing, and initial activities of a proactive development subsidiary of the Rhode Island  
30 Housing and Mortgage Finance Corporation, established pursuant to Section 42-55-5.1 of the  
31 general laws.

32 Housing - Housing Related Infrastructure. These funds shall be allocated to the Rhode  
33 Island infrastructure bank as established in Rhode Island General Laws Chapter 46-12.2 to support  
34 physical infrastructure that is necessary to produce additional housing. All expenditures made with

1 these funds must be for the pre-development and development of site-related infrastructure for  
2 housing that meets affordable housing pricing and/or income criteria and other criteria established  
3 by the Department of Housing.

4 **Quonset Development Corporation (QDC)**

5 QDC - Port of Davisville. These funds shall be allocated to expand a program developing  
6 port infrastructure and services at the Port of Davisville in Quonset in accordance with the  
7 corporation's master plan.

8 **Department of Children, Youth and Families (DCYF)**

9 DCYF - Provider Workforce Stabilization. These funds shall be allocated to support  
10 workforce stabilization supplemental wage payments and sign-on bonuses to eligible direct care  
11 and supporting care staff of contracted service providers.

12 DCYF - Foster Home Lead Abatement & Fire Safety. These funds shall be allocated to  
13 provide financial assistance to foster families for lead remediation and fire suppression upgrades.

14 **Department of Health (DOH)**

15 DOH - COVID-19 Operational Support. These funds shall be allocated to continue  
16 COVID-19 mitigation activities at the department of health and to address the public health impacts  
17 of the pandemic in Rhode Island.

18 **Department of Human Services (DHS)**

19 DHS - Child Care Support. To address the adverse impact the pandemic has had on the  
20 child care sector, the funds allocated to this program will provide retention bonuses for direct care  
21 staff at child care centers and licensed family providers in response to pandemic-related staffing  
22 shortages and start up and technical assistance grants for family child care providers. Retention  
23 bonuses shall be paid monthly or as often as administratively feasible, but not less than quarterly.  
24 The director of the department of human services and the director of the department of children,  
25 youth and families may waive any fees otherwise assessed upon child care provider applicants who  
26 have been awarded the family child care provider incentive grant. The allocation to this program  
27 will also support quality improvements, the creation of a workforce registry and additional funds  
28 for educational opportunities for direct care staff.

29 DHS - Rhode Island Community Food Bank. These funds shall be allocated to provide  
30 financial assistance for food collection and distribution through the Rhode Island Community Food  
31 Bank to assist households in need, including those that received enhanced nutrition benefits during  
32 the public health emergency.

33 **Department of Behavioral Healthcare, Developmental Disabilities and Hospitals**  
34 **(BHDDH)**



1           BHDDH - Crisis Intervention Trainings. To respond to the increased volume of mental-  
2 health related calls reported by police departments, these funds shall be allocated to the crisis  
3 intervention training program to provide training every three years for law enforcement as well as  
4 continuing education opportunities.

5           BHDDH - 9-8-8 Hotline. These funds shall be allocated for the creation of a 9-8-8 hotline  
6 to maintain compliance with the National Suicide Hotline Designation Act of 2020 and the Federal  
7 Communications Commission-adopted rules to assure that all citizens receive a consistent level of  
8 9-8-8 and crisis behavioral health services.

9           **Rhode Island Department of Elementary and Secondary Education (ELSEC)**

10          RIDE - Adult Education Providers. These funds shall be directly distributed through the  
11 Office of Adult Education to nonprofit adult education providers to expand access to educational  
12 programs and literary services.

13          RIDE - Out of School Time Education Providers. These funds shall be directly distributed  
14 through the Office of Student, Community and Academic Supports to expand access to educational  
15 programs.

16          **Office of the Postsecondary Commissioner**

17          OPC - RI Reconnect. These funds shall support a program to improve postsecondary  
18 degree and credential attainment among working-age Rhode Islanders. The program will assist  
19 students in addressing barriers to education completion, particularly among communities of color  
20 and lower socio-economic strata.

21          OPC - RIC Cybersecurity Center. These funds shall support the establishment of the  
22 Institute for Cybersecurity and Emerging Technologies at Rhode Island College, which will provide  
23 certificate, baccalaureate, and master's level courses with focuses on research and developing  
24 highly skilled cybersecurity professionals. Funding shall be appropriated through the Office of  
25 Postsecondary Commissioner.

26          OPC - Fresh Start Scholarship. These funds shall support a program to provide  
27 scholarships to adult students with some college credits, but no degree, with a focus on students  
28 who dropped-out of the Community College of Rhode Island. This program will target students  
29 who are not meeting Satisfactory Academic Progress requirements, which makes them ineligible  
30 for federal financial assistance.

31          **University of Rhode Island**

32          URI-PFAS Water Treatment Plant. These funds shall support the implementation of a  
33 permanent water filtration solution to reduce PFAS concentrations in the University of Rhode  
34 Island's water supply.

1           **Department of Public Safety (DPS)**

2           DPS - Support for Survivors of Domestic Violence. These funds shall be allocated to invest  
3 in the nonprofit community to provide additional housing, clinical and mental health services to  
4 victims of domestic violence and sexual assault. This includes increased investments for therapy  
5 and counseling, housing assistance, job training, relocation aid and case management.

6           **Department of Transportation (DOT)**

7           DOT - Municipal Roads Grant Program. These funds shall support a program to distribute  
8 grants with a required local match for the replacement, rehabilitation, preservation, and  
9 maintenance of existing roads, sidewalks, and bridges. Provided that \$5.0 million of these funds  
10 shall be distributed equally to each city and town and \$15.0 million shall be distributed  
11 proportionally to cities and towns based on non-federal land miles of roads in each  
12 community. Provided further that each municipality is required to provide a 67 percent  
13 match. Any funding that is not obligated to municipal projects by June 30, 2024 may be used by  
14 RIDOT for statewide paving projects.

15           DOT - RIPTA R-Line Free Service Pilot. These funds shall be allocated to the Rhode  
16 Island Public Transit Authority (RIPTA) to provide free fare bus route service along the “R-Line”  
17 for a twelve (12) month period beginning September 1, 2022. RIPTA will track ridership data and  
18 submit a report to the Speaker of the House, the President of the Senate, and the Governor o later  
19 than March 1, 2024.

20           DOT - Turnpike and Bridge Authority – Safety Barriers Study. These funds shall be used  
21 by the Turnpike and Bridge Authority to conduct a study to identify and evaluate the options to  
22 prevent and address the risk of suicide on bridges under its purview.

23           **Federal Funds - Capital Projects Fund**

24           **Department of Administration (DOA)**

25           DOA - CPF Administration. These funds shall be allocated to the department of  
26 administration to oversee the implementation of the Capital Projects Fund award from the  
27 American Rescue Plan Act.

28           DOA - Municipal and Higher Ed Matching Grant Program. These funds shall be allocated  
29 to a matching fund program for cities and towns that renovate or build a community wellness center  
30 that meets the work, education and health monitoring requirements identified by the U.S.  
31 Department of the Treasury.

32           **Executive Office of Commerce (EOC)**

33           EOC - Broadband. These funds shall be allocated to the executive office of commerce to  
34 invest in broadband projects to provide high-speed, reliable internet to all Rhode Islanders. The

1 secretary of commerce, in partnership with the director of business regulation, will run a series of  
2 requests for proposals for broadband infrastructure projects, providing funds to municipalities,  
3 public housing authorities, business cooperatives and local internet service providers for projects  
4 targeted at those unserved and underserved by the current infrastructure as defined by national  
5 telecommunications and information administration standards. This investment shall be used to  
6 augment or provide a match for federal funds for broadband investment made available through the  
7 Infrastructure Investment and Jobs Act. These funds shall be used in accordance with the statewide  
8 broadband strategic plan and may not be obligated nor expended prior to its submission in  
9 accordance with the requirements of the Rhode Island Broadband Development Program set forth  
10 in Chapter 42-162.

11 SECTION 17. Reappropriation of Funding for State Fiscal Recovery Fund and Capital  
12 Projects Fund. Notwithstanding any provision of general law, any unexpended and unencumbered  
13 federal funds from the State Fiscal Recovery Fund and Capital Projects Fund shall be  
14 reappropriated in the ensuing fiscal year and made available for the same purposes. However, any  
15 such reappropriations are subject to final approval by the General Assembly as part of the  
16 supplemental appropriations act.

17 SECTION 18. The pandemic recovery office shall monitor the progress and performance  
18 of all programs financed by the State Fiscal Recovery Fund and the Capital Projects Fund. On or  
19 before October 31, 2023, and quarterly thereafter, the office shall provide a report to the speaker of  
20 the house and senate president, with copies to the chairpersons of the house and senate finance  
21 committees, identifying programs that are at risk of significant underspending or noncompliance  
22 with federal or state requirements. The report, at a minimum must include an assessment of how  
23 programs that are at risk can be remedied.

24 SECTION 19. Notwithstanding any general laws to the contrary, the State Controller shall  
25 transfer \$55,000,000 to the Supplemental State Budget Reserve Account by July 14, 2023.

26 SECTION 20. Notwithstanding any general laws to the contrary, the State Controller shall  
27 transfer \$114,998,958 from the Information Technology Restricted Receipt Account to the Large  
28 Systems Initiatives Fund by July 14, 2023. Appropriations herein to the Large Systems Initiatives  
29 Fund (LSIF) shall be made in support of the following projects:

30 Enterprise Resource Planning. For the project already in progress, at an estimated project  
31 cost of \$68,700,000, of which no more than \$50,000,000 shall be supported by the LSIF, these  
32 funds support the implementation and roll-out of a new enterprise resource planning software  
33 system.

34 Comprehensive Child Welfare Information System. For the project already in progress, at

1 an estimated project cost of \$54,700,000, of which no more than \$24,650,000 shall be supported  
2 by the LSIF, these funds support the replacement of the existing case management system with a  
3 new comprehensive child welfare information system.

4 DEM Legacy Modernization. For the project already in progress, at an estimated project  
5 cost of \$5,800,000, these funds support the modernization of the permit application and license  
6 tracking and processing systems.

7 Wi-Fi and Tech at the ACI. For the project already in progress, at an estimated project cost  
8 of \$3,300,000, these funds support upgrades to the networking infrastructure at the department of  
9 corrections.

10 RIBridges Mobile Access and Child Care Tracking. For the project already in progress, at  
11 an estimated project cost of \$6,700,000, these funds support an expansion of the existing mobile  
12 application.

13 Gateway to Government. For the project already in progress, at an estimated project cost  
14 of \$7,500,000, these funds support the transition of licensing processes toward a paperless platform  
15 housing digital identities and credentialing information.

16 DLT Mainframe Legacy Modernization. For the project already in progress, at an estimated  
17 project cost of \$19,400,000, these funds support the modernization of obsolete hardware and  
18 applications at the department of labor and training.

19 Electronic Medical Records System. For the project already in progress, at an estimated  
20 project cost of \$22,400,000, these funds support implementation of a comprehensive system to  
21 track clinical, administrative and financial needs of these hospitals.

22 SECTION 21. With respect to the project and the funds allocated to the DCYF –  
23 Residential Treatment Facility, the provisions of Chapter 45-22.2 and Chapter 45-24 of the General  
24 Laws shall not apply.

25 SECTION 22. This article shall take effect as of July 1, 2023, except as otherwise provided  
26 herein.