

2022 -- H 7122

LC004150

STATE OF RHODE ISLAND

IN GENERAL ASSEMBLY

JANUARY SESSION, A.D. 2022

A N A C T

RELATING TO MAKING REVISED APPROPRIATIONS IN SUPPORT OF FY 2022

Introduced By: Representative Marvin L. Abney

Date Introduced: January 20, 2022

Referred To: House Finance

(Governor)

It is enacted by the General Assembly as follows:

SECTION 1. Subject to the conditions, limitations and restrictions hereinafter contained in this act, the following general revenue amounts are hereby appropriated out of any money in the treasury not otherwise appropriated to be expended during the fiscal year ending June 30, 2022. The amounts identified for federal funds and restricted receipts shall be made available pursuant to section 35-4-22 and Chapter 41 of Title 42 of the Rhode Island General Laws. For the purposes and functions hereinafter mentioned, the state controller is hereby authorized and directed to draw his or her orders upon the general treasurer for the payment of such sums or such portions thereof as may be required from time to time upon receipt by him or her of properly authenticated vouchers.

	FY 2022	FY 2022	FY 2022
	Enacted	Change	FINAL
Administration			
<i>Central Management</i>			
General Revenues	2,569,679	159,023	2,728,702
Federal Funds	261,031,499	31,211,357	292,242,856
<u>Federal Funds- State Fiscal Recovery Fund</u>			
<u>Ongoing COVID-19 Response</u>	<u>0</u>	<u>50,000,000</u>	<u>50,000,000</u>

Provided that these federal funds shall be allocated to continue COVID-19 mitigation activities and to address the public health impacts of the pandemic in Rhode Island, to be administered by the director of administration, in consultation with the director of health and the secretary of health

1	<u>and human services. Of this amount, twenty five million (\$25,000,000) may be used to assist health</u>			
2	<u>care facilities with the impacts of the pandemic on their operations, finances and workforce.</u>			
3	Total – Central Management	263,601,178	81,370,380	344,971,558
4	<i>Legal Services</i>			
5	General Revenues	2,262,149	131,600	2,393,749
6	<i>Accounts and Control</i>			
7	General Revenues	4,103,385	241,438	4,344,823
8	Restricted Receipts –			
9	OPEB Board Administration	137,697	(414)	137,283
10	Restricted Receipts –			
11	Grants Management Administration	9,096,567	2,092,717	11,189,284
12	Total – Accounts and Control	13,337,649	2,333,741	15,671,390
13	<i>Office of Management and Budget</i>			
14	General Revenues	8,285,227	475,363	8,760,590
15	Federal Funds	224,755	(112,823)	111,932
16	Restricted Receipts	300,000	0	300,000
17	Other Funds	1,117,615	92,179	1,209,794
18	Total – Office of Management and Budget	9,927,597	454,719	10,382,316
19	<i>Purchasing</i>			
20	General Revenues	3,275,536	231,126	3,506,662
21	Restricted Receipts	298,059	122,368	420,427
22	Other Funds	497,386	58,034	555,420
23	Total – Purchasing	4,070,981	411,528	4,482,509
24	<i>Human Resources</i>			
25	General Revenues	1,099,549	0	1,099,549
26	<i>Personnel Appeal Board</i>			
27	General Revenues	120,050	5,305	125,355
28	<i>Information Technology</i>			
29	General Revenues	721,340	50,002,044	50,723,384
30	<u>Provided that of this general revenue amount, \$50,000,000 shall be transferred to the</u>			
31	<u>Information Technology Investment Fund by June 30, 2022.</u>			
32	Restricted Receipts	9,625,165	(619,412)	9,005,753
33	Provided that of the total available in the Information Technology Investment Fund as of			
34	July 1, 2021, \$50.0 million shall be made available for the implementation and development of the			

1 Enterprise Resource Planning Information Technology Improvements project. Provided further that
 2 \$17.0 million shall be made available for a new child welfare system to replace the current Rhode
 3 Island Children’s Information System.

4 Total – Information Technology 10,346,505 49,382,632 59,729,137

5 *Library and Information Services*

6 General Revenues 1,640,558 73,667 1,714,225

7 Federal Funds 3,796,916 520,390 4,317,306

8 Restricted Receipts 6,990 0 6,990

9 Total –

10 Library and Information Services 5,444,464 594,057 6,038,521

11 *Planning*

12 General Revenues 663,930 38,593 702,523

13 Federal Funds 22,700 72,748 95,448

14 Other Funds

15 Air Quality Modeling 24,000 0 24,000

16 Federal Highway –

17 PL Systems Planning 3,483,469 356,040 3,839,509

18 State Transportation Planning Match 485,673 97,047 582,720

19 FTA – Metro Planning Grant 1,241,337 90,479 1,331,816

20 Total – Planning 5,921,109 654,907 6,576,016

21 *General*

22 General Revenues

23 Miscellaneous Grants/Payments 130,000 0 130,000

24 Provided that this amount be allocated to City Year for the Whole School Whole Child
 25 Program, which provides individualized support to at-risk students.

26 Torts – Courts/Awards 650,000 330,000 980,000

27 Resource Sharing and State Library Aid 9,562,072 0 9,562,072

28 Library Construction Aid 2,102,866 0 2,102,866

29 Advance Payment of Pension Deferrals 0 61,780,491 61,780,491

30 Transfer to RICAP Fund 0 338,000,000 338,000,000

31 Federal Funds- State Fiscal Recovery Fund

32 Aid to the Convention Center 0 8,370,000 8,370,000

33 Provided that these federal funds shall be allocated to finance facility improvements and
 34 provide operating support to the Rhode Island Convention Center Authority.

1	Restricted Receipts	700,000	0	700,000
2	Other Funds			
3	Rhode Island Capital Plan Funds			
4	Security Measures State Buildings	500,000	356,355	856,355
5	Energy Efficiency Improvements	1,250,000	0	1,250,000
6	Cranston Street Armory	325,000	937	325,937
7	State House Renovations	1,478,000	(320,000)	1,158,000
8	Zambarano Utilities & Infrastructure	1,350,000	43,887	1,393,887
9	Replacement of Fueling Tanks	800,000	244,770	1,044,770
10	Environmental Compliance	400,000	65,961	465,961
11	Big River Management Area	250,000	97,461	347,461
12	Shepard Building	1,500,000	466,635	1,966,635
13	Pastore Center Water Tanks & Pipes	100,000	107,681	207,681
14	RI Convention Center Authority	2,000,000	(1,000,000)	1,000,000
15	Pastore Center Power Plant			
16	Rehabilitation	734,000	544,484	1,278,484
17	Accessibility – Facility Renovations	1,000,000	392,736	1,392,736
18	DoIT Enterprise Operations Center	800,000	450,000	1,250,000
19	BHDDH MH & Community Facilities			
20	– Asset Protection	300,000	7,228	307,228
21	BHDDH DD & Community Homes			
22	– Fire Code	325,000	430,265	755,265
23	BHDDH DD Regional Facilities			
24	– Asset Protection	450,000	68,295	518,295
25	BHDDH Substance Abuse			
26	– Asset Protection	375,000	145,442	520,442
27	BHDDH Group Homes	750,000	48,130	798,130
28	Statewide Facility Master Plan	116,467	71,783	188,250
29	Cannon Building	800,000	313,028	1,113,028
30	Old State House	100,000	0	100,000
31	State Office Building	100,000	77,594	177,594
32	State Office Reorganization			
33	& Relocation	500,000	1,375,286	1,875,286
34	William Powers Building	1,800,000	529,937	2,329,937

1	Pastore Center Utilities Upgrade	175,000	216,042	391,042
2	Pastore Center Non-Medical Buildings			
3	– Asset Protection	3,170,000	343,000	3,513,000
4	Washington County Government			
5	Center	500,000	104,892	604,892
6	Chapin Health Laboratory	500,000	185,650	685,650
7	Medical Examiner New Facility	4,500,000	500,000	5,000,000
8	560 Jefferson Blvd Asset Protection	150,000	0	150,000
9	Arrigan Center	197,500	0	197,500
10	Dunkin Donuts Center	2,300,000	(2,300,000)	0
11	Pastore Center Building Demolition	1,000,000	0	1,000,000
12	Veterans Auditorium	285,000	(70,000)	215,000
13	Pastore Center Medical Buildings			
14	– Asset Protection	750,000	0	750,000
15	Total – General	44,775,905	411,977,970	456,753,875
16	<i>Debt Service Payments</i>			
17	General Revenues	145,424,890	(2,741,127)	142,683,763
18	Out of the general revenue appropriations for debt service, the General Treasurer is			
19	authorized to make payments for the I-195 Redevelopment District Commission loan up to the			
20	maximum debt service due in accordance with the loan agreement.			
21	Other Funds			
22	Transportation Debt Service	39,205,402	244,774	39,450,176
23	Investment Receipts – Bond Funds	100,000	0	100,000
24	Total - Debt Service Payments	184,730,292	(2,496,353)	182,233,939
25	<i>Energy Resources</i>			
26	Federal Funds	761,478	755,701	1,517,179
27	Restricted Receipts	8,791,172	6,981,510	15,772,682
28	Total – Energy Resources	9,552,650	7,737,211	17,289,861
29	<i>Rhode Island Health Benefits Exchange</i>			
30	General Revenues	2,820,336	1,436	2,821,772
31	Federal Funds	5,239,671	1,108,939	6,348,610
32	<u>Federal Funds- State Fiscal Recovery Fund</u>			
33	<u>Auto-Enrollment Program</u>	<u>0</u>	<u>502,526</u>	<u>502,526</u>

1	General Revenues	4,152,139	54,330	4,206,469
2	Restricted Receipts	2,033,882	12,887	2,046,769
3	Total – Insurance Regulation	6,186,021	67,217	6,253,238
4	<i>Office of the Health Insurance Commissioner</i>			
5	General Revenues	1,659,713	64,842	1,724,555
6	Federal Funds	120,000	143,728	263,728
7	Restricted Receipts	496,092	41,829	537,921
8	Total – Office of the Health			
9	Insurance Commissioner	2,275,805	250,399	2,526,204
10	<i>Board of Accountancy</i>			
11	General Revenues	5,883	(393)	5,490
12	<i>Commercial Licensing and Gaming and Athletics Licensing</i>			
13	General Revenues	1,053,287	118,368	1,171,655
14	Restricted Receipts	890,069	14,574	904,643
15	Total – Commercial Licensing and Gaming			
16	and Athletics Licensing	1,943,356	132,942	2,076,298
17	<i>Building, Design and Fire Professionals</i>			
18	General Revenues	6,697,958	798,697	7,496,655
19	Federal Funds	186,000	48,611	234,611
20	Restricted Receipts	1,844,025	(28,484)	1,815,541
21	Other Funds			
22	Quonset Development Corporation	67,928	3,292	71,220
23	Total – Building, Design and			
24	Fire Professionals	8,795,911	822,116	9,618,027
25	<i>Office of Cannabis Regulation</i>			
26	Restricted Receipts	1,165,441	55,177	1,220,618
27	Grand Total – Business Regulation	26,133,043	1,831,062	27,964,105
28	Executive Office of Commerce			
29	<i>Central Management</i>			
30	General Revenues	2,202,211	(273,047)	1,929,164
31	Federal Funds	7,311,225	238,613	7,549,838
32	Total – Central Management	9,513,436	(34,434)	9,479,002
33	<i>Housing and Community Development</i>			
34	General Revenues	26,046,591	(52,390)	25,994,201

1	Federal Funds	16,066,986	20,840,168	36,907,154
2	<u>Federal Funds- State Fiscal Recovery Fund</u>			
3	<u>Development of Affordable Housing</u>	<u>0</u>	<u>15,000,000</u>	<u>15,000,000</u>
4	<u>Homelessness Assistance Program</u>	<u>0</u>	<u>1,500,000</u>	<u>1,500,000</u>
5	<u>Site Acquisition</u>	<u>0</u>	<u>12,000,000</u>	<u>12,000,000</u>
6	Restricted Receipts	7,698,884	(33,952)	7,664,932
7	Total – Housing and Community			
8	Development	49,812,461	49,253,826	99,066,287
9	<i>Quasi–Public Appropriations</i>			
10	General Revenues			
11	Rhode Island Commerce Corporation	7,659,565	0	7,659,565
12	Airport Impact Aid	1,010,036	0	1,010,036
13	Sixty percent (60%) of the first \$1,000,000 appropriated for airport impact aid shall be			
14	distributed to each airport serving more than 1,000,000 passengers based upon its percentage of the			
15	total passengers served by all airports serving more than 1,000,000 passengers. Forty percent (40%)			
16	of the first \$1,000,000 shall be distributed based on the share of landings during calendar year 2021			
17	at North Central Airport, Newport-Middletown Airport, Block Island Airport, Quonset Airport,			
18	T.F. Green Airport and Westerly Airport, respectively. The Rhode Island Commerce Corporation			
19	shall make an impact payment to the towns or cities in which the airport is located based on this			
20	calculation. Each community upon which any part of the above airports is located shall receive at			
21	least \$25,000.			
22	STAC Research Alliance	900,000	0	900,000
23	Innovative Matching Grants/Internships	1,000,000	0	1,000,000
24	I-195 Redevelopment District Commission	761,000	0	761,000
25	Polaris Manufacturing Grant	350,000	0	350,000
26	East Providence Waterfront Commission	50,000	0	50,000
27	Urban Ventures	140,000	0	140,000
28	Chafee Center at Bryant	476,200	0	476,200
29	Quonset Development Corporation	1,200,000	0	1,200,000
30	Municipal Infrastructure Grant Program	1,000,000	0	1,000,000
31	Other Funds			
32	Rhode Island Capital Plan Funds			
33	Quonset Point Infrastructure	6,000,000	0	6,000,000
34	I-195 Redevelopment District Commission	578,000	246,117	824,117

1	Quonset Point Davisville Pier	<u>0</u>	<u>20,274</u>	<u>20,274</u>
2	Total – Quasi–Public Appropriations	21,124,801	266,391	21,391,192
3	<i>Economic Development Initiatives Fund</i>			
4	General Revenues			
5	Innovation Initiative	1,000,000	0	1,000,000
6	Rebuild RI Tax Credit Fund	52,500,000	0	52,500,000
7	Small Business Promotion	300,000	0	300,000
8	Small Business Assistance	650,000	0	650,000
9	Federal Funds			
10	State Small Business Credit Initiative	56,234,176	(31,536,441)	24,697,735
11	Federal Funds- State Fiscal Recovery Fund			
12	Assistance to Impacted Industries	<u>0</u>	<u>13,000,000</u>	<u>13,000,000</u>
13	Total –			
14	Economic Development Initiatives Fund	110,684,176	(18,536,441)	92,147,735
15	<i>Commerce Programs</i>			
16	General Revenues			
17	Wavemaker Fellowship	1,600,000	0	1,600,000
18	Federal Funds- State Fiscal Recovery Fund			
19	OHCD Predevelopment and Capacity Building	<u>0</u>	<u>500,000</u>	<u>500,000</u>
20	Small Business Financial and Technical			
21	Assistance	<u>0</u>	<u>32,000,000</u>	<u>32,000,000</u>
22	Statewide Broadband Planning and Mapping	<u>0</u>	<u>500,000</u>	<u>500,000</u>
23	Total- Commerce Programs	<u>1,600,000</u>	<u>33,000,000</u>	<u>34,600,000</u>
24	Grand Total – Executive Office of			
25	Commerce	192,734,874	63,949,342	256,684,216
26	Labor and Training			
27	<i>Central Management</i>			
28	General Revenues			
29	Restricted Receipts	126,519	239,325	365,844
30	Total – Central Management	839,345	355,763	1,195,108
31	<i>Workforce Development Services</i>			
32	General Revenues			
33	Federal Funds	18,817,837	6,928,345	25,746,182
34	Other Funds	82,525	(74,717)	7,808

1	Total – Workforce Development Services	19,805,260	7,058,005	26,863,265
2	<i>Workforce Regulation and Safety</i>			
3	General Revenues	3,489,965	470,290	3,960,255
4	<i>Income Support</i>			
5	General Revenues	3,801,667	432,637	4,234,304
6	Federal Funds	407,411,048	(26,163,595)	381,247,453
7	Restricted Receipts	2,770,811	374,166	3,144,977
8	Other Funds			
9	Temporary Disability Insurance Fund	205,490,965	3,795,691	209,286,656
10	Employment Security Fund	284,125,000	(65,950,000)	218,175,000
11	Total – Income Support	903,599,491	(87,511,101)	816,088,390
12	<i>Injured Workers Services</i>			
13	Restricted Receipts	11,172,336	(90,028)	11,082,308
14	<i>Labor Relations Board</i>			
15	General Revenues	407,364	43,414	450,778
16	<i>Governor’s Workforce Board</i>			
17	General Revenues	6,050,000	0	6,050,000
18	Provided that \$600,000 of these funds shall be used for enhanced training for direct care			
19	and support services staff to improve resident quality of care and address the changing health care			
20	needs of nursing facility residents due to higher acuity and increased cognitive impairments			
21	pursuant to			
22	Rhode Island General Laws, Section 23-17.5-36.			
23	Federal Funds	9,536,150	(2,348,437)	7,187,713
24	Restricted Receipts	13,849,054	4,229,823	18,078,877
25	Total – Governor’s Workforce Board	29,435,204	1,881,386	31,316,590
26	Grand Total – Labor and Training	968,748,965	(77,792,271)	890,956,694
27	Department of Revenue			
28	<i>Director of Revenue</i>			
29	General Revenues	1,792,985	238,024	2,031,009
30	<i>Office of Revenue Analysis</i>			
31	General Revenues	889,151	72,130	961,281
32	<i>Lottery Division</i>			
33	<u>General Revenues</u>	<u>0</u>	<u>330</u>	<u>330</u>
34	Other Funds	434,215,853	(67,571,370)	366,644,483

1	Total – Lottery Division	434,215,853	(67,571,040)	366,644,813
2	<i>Municipal Finance</i>			
3	General Revenues	1,718,168	(36,762)	1,681,406
4	Federal Funds	131,957,594	0	131,957,594
5	Total – Municipal Finance	133,675,762	(36,762)	133,639,000
6	<i>Taxation</i>			
7	General Revenues	32,673,073	3,519,962	36,193,035
8	<u>Federal Funds</u>	<u>0</u>	<u>48,484</u>	<u>48,484</u>
9	Restricted Receipts	2,221,812	8,338	2,230,150
10	Other Funds			
11	Motor Fuel Tax Evasion	155,000	2,419	157,419
12	<u>Temporary Disability Insurance Fund</u>	<u>0</u>	<u>14,551</u>	<u>14,551</u>
13	Total – Taxation	35,049,885	3,593,754	38,643,639
14	<i>Registry of Motor Vehicles</i>			
15	General Revenues	30,331,973	1,583,564	31,915,537
16	Federal Funds	462,404	(227,223)	235,181
17	Restricted Receipts	1,692,587	(200,000)	1,492,587
18	Total – Registry of Motor Vehicles	32,486,964	1,156,341	33,643,305
19	<i>State Aid</i>			
20	General Revenues			
21	Distressed Communities Relief Fund	12,384,458	0	12,384,458
22	Payment in Lieu of Tax Exempt			
23	Properties	46,089,504	0	46,089,504
24	Motor Vehicle Excise Tax Payments	139,656,362	(13,136,430)	126,519,932
25	Property Revaluation Program	1,503,677	0	1,503,677
26	Restricted Receipts	995,120	0	995,120
27	Total – State Aid	200,629,121	(13,136,430)	187,492,691
28	<i>Collections</i>			
29	General Revenues	828,769	35,884	864,653
30	Grand Total – Revenue	839,568,490	(75,648,099)	763,920,391
31	Legislature			
32	General Revenues	44,844,662	7,169,866	52,014,528
33	Restricted Receipts	1,782,425	119,192	1,901,617
34	Grand Total – Legislature	46,627,087	7,289,058	53,916,145

1	Lieutenant Governor			
2	General Revenues	1,199,161	64,193	1,263,354
3	Secretary of State			
4	<i>Administration</i>			
5	General Revenues	3,633,858	320,272	3,954,130
6	<i>Corporations</i>			
7	General Revenues	2,539,285	5,589	2,544,874
8	<i>State Archives</i>			
9	General Revenues	243,954	(73,903)	170,051
10	<u>Federal Funds</u>	<u>0</u>	<u>12,000</u>	<u>12,000</u>
11	Restricted Receipts	447,148	167,724	614,872
12	Total – State Archives	691,102	105,821	796,923
13	<i>Elections and Civics</i>			
14	General Revenues	2,067,371	131,371	2,198,742
15	Federal Funds	1,810,000	190,835	2,000,835
16	Total – Elections and Civics	3,877,371	322,206	4,199,577
17	<i>State Library</i>			
18	General Revenues	768,685	57,915	826,600
19	Provided that \$125,000 be allocated to support the Rhode Island Historical Society			
20	pursuant to Rhode Island General Law, Section 29-2-1 and \$18,000 be allocated to support the			
21	Newport Historical Society, pursuant to Rhode Island General Law, Section 29-2-2.			
22	<i>Office of Public Information</i>			
23	General Revenues	521,918	48,395	570,313
24	Receipted Receipts	25,000	0	25,000
25	Total – Office of Public Information	546,918	48,395	595,313
26	Grand Total – Secretary of State	12,057,219	860,198	12,917,417
27	General Treasurer			
28	<i>Treasury</i>			
29	General Revenues	2,582,131	(13,169)	2,568,962
30	Federal Funds	308,416	43,838	352,254
31	Other Funds			
32	Temporary Disability Insurance Fund	263,421	26,469	289,890
33	Tuition Savings Program – Administration	382,476	19,650	402,126
34	Total –Treasury	3,536,444	76,788	3,613,232

1	<i>State Retirement System</i>			
2	Restricted Receipts			
3	Admin Expenses –			
4	State Retirement System	11,427,273	741,282	12,168,555
5	Retirement –			
6	Treasury Investment Operations	1,871,467	132,032	2,003,499
7	Defined Contribution – Administration	300,234	11,681	311,915
8	Total – State Retirement System	13,598,974	884,995	14,483,969
9	<i>Unclaimed Property</i>			
10	Restricted Receipts	28,902,766	129,416	29,032,182
11	<i>Crime Victim Compensation Program</i>			
12	General Revenues	646,179	197,986	844,165
13	Federal Funds	422,493	16	422,509
14	Restricted Receipts	713,007	(155,013)	557,994
15	Total – Crime Victim Compensation Program	1,781,679	42,989	1,824,668
16	Grand Total – General Treasurer	47,819,863	1,134,188	48,954,051
17	Board of Elections			
18	General Revenues	2,671,768	112,128	2,783,896
19	Rhode Island Ethics Commission			
20	General Revenues	1,867,351	102,295	1,969,646
21	Office of Governor			
22	General Revenues	6,553,626	432,260	6,985,886
23	Contingency Fund	150,000	0	150,000
24	<u>Federal Funds</u>	<u>0</u>	<u>24,840</u>	<u>24,840</u>
25	Grand Total – Office of Governor	6,703,626	457,100	7,160,726
26	Commission for Human Rights			
27	General Revenues	1,486,581	93,527	1,580,108
28	Federal Funds	422,418	(17,097)	405,321
29	Grand Total – Commission for Human Rights	1,908,999	76,430	1,985,429
30	Public Utilities Commission			
31	Federal Funds	540,253	25,871	566,124
32	Restricted Receipts	11,926,093	1,285,262	13,211,355
33	Grand Total – Public Utilities Commission	12,466,346	1,311,133	13,777,479
34	Office of Health and Human Services			

1	<i>Central Management</i>			
2	General Revenues	44,961,144	5,179	44,966,323
3	Federal Funds	121,027,873	15,646,128	136,674,001
4	<u>Federal Funds- State Fiscal Recovery Fund</u>			
5	<u>Pediatric Recovery</u>	<u>0</u>	<u>7,500,000</u>	<u>7,500,000</u>
6	<u>Early Intervention Recovery</u>	<u>0</u>	<u>5,500,000</u>	<u>5,500,000</u>
7	<u>Eligibility Extension Compliance</u>	<u>0</u>	<u>10,094</u>	<u>10,094</u>
8	<u>Provided that these federal funds shall be allocated to support maintaining RI Bridges eligibility</u>			
9	<u>functionalities during the extension of the Public Health Emergency.</u>			
10	Restricted Receipts	22,897,651	(7,952,251)	14,945,400
11	Total – Central Management	188,886,668	20,709,150	209,595,818
12	<i>Medical Assistance</i>			
13	General Revenues			
14	Managed Care	344,346,294	(9,152,702)	335,193,592
15	Hospitals	94,772,895	(8,169,266)	86,603,629
16	Of the general revenue funding, \$2.0 million shall be provided for Graduate Medical			
17	Education programs of which \$1.0 million is for hospitals designated as a Level I Trauma Center			
18	and \$1.0 million is for hospitals providing Neonatal Intensive Care Unit level of care.			
19	Nursing Facilities	147,255,515	(17,030,175)	130,225,340
20	Home and Community Based Services	43,405,421	(2,694,751)	40,710,670
21	Other Services	128,944,587	2,292,131	131,236,718
22	Pharmacy	69,142,220	3,220,880	72,363,100
23	Rhody Health	188,362,579	(5,762,160)	182,600,419
24	Other Programs	39,000,000	(39,000,000)	0
25	Federal Funds			
26	Managed Care	509,180,803	19,825,605	529,006,408
27	Hospitals	120,363,721	11,526,630	131,890,351
28	Nursing Facilities	201,490,261	(11,515,601)	189,974,660
29	Home and Community Based Services	59,310,041	79,289	59,389,330
30	Other Services	751,902,189	67,746,093	819,648,282
31	Pharmacy	57,780	(520,880)	(463,100)
32	Rhody Health	255,260,108	8,839,473	264,099,581
33	Other Programs	36,288,580	140,404,619	176,693,199
34	Restricted Receipts	17,792,796	50,072,451	67,865,247

1	Total – Medical Assistance	3,006,875,790	210,161,636	3,217,037,426
2	Grand Total –			
3	Office of Health and Human Services	3,195,762,458	230,870,786	3,426,633,244
4	Children, Youth, and Families			
5	<i>Central Management</i>			
6	General Revenues	14,120,765	(810,065)	13,310,700
7	The director of the department of children, youth and families shall provide to the speaker of			
8	the house and president of the senate at least every sixty (60) days beginning September 1, 2021, a			
9	report on its progress implementing the accreditation plan filed in accordance with Rhode Island			
10	General Law, Section 42-72-5.3 and any projected changes needed to effectuate that plan. The			
11	report shall, at minimum, provide data regarding recruitment and retention efforts including			
12	attaining and maintaining a diverse workforce, documentation of newly filled and vacated			
13	positions, and progress towards reducing worker caseloads.			
14	Federal Funds	4,914,204	(839,524)	4,074,680
15	<u>Federal Funds- State Fiscal Recovery Fund</u>			
16	<u>Provider Workforce Stabilization</u>	<u>0</u>	<u>12,500,000</u>	<u>12,500,000</u>
17	Total – Central Management	19,034,969	10,850,411	29,885,380
18	<i>Children's Behavioral Health Services</i>			
19	General Revenues	7,579,739	(389,031)	7,190,708
20	Federal Funds	6,718,331	2,765,911	9,484,242
21	Total – Children's Behavioral Health Services	14,298,070	2,376,880	16,674,950
22	<i>Juvenile Correctional Services</i>			
23	General Revenues	21,401,081	814,343	22,215,424
24	Federal Funds	274,541	138,226	412,767
25	<u>Restricted Receipts</u>	<u>0</u>	<u>314,298</u>	<u>314,298</u>
26	Other Funds			
27	Rhode Island Capital Plan Funds			
28	Training School Asset Protection	250,000	0	250,000
29	Total – Juvenile Correctional Services	21,925,622	1,266,867	23,192,489
30	<i>Child Welfare</i>			
31	General Revenues	149,983,357	2,790,077	152,773,434
32	Federal Funds	69,549,337	(2,671,114)	66,878,223
33	Restricted Receipts	1,487,111	(40,841)	1,446,270
34	Total – Child Welfare	221,019,805	78,122	221,097,927

1	<i>Higher Education Incentive Grants</i>			
2	General Revenues	200,000	0	200,000
3	Grand Total – Children, Youth, and			
4	Families	276,478,466	14,572,280	291,050,746
5	Health			
6	<i>Central Management</i>			
7	General Revenues	3,232,283	68,162	3,300,445
8	Federal Funds	4,631,858	(25,460)	4,606,398
9	Restricted Receipts	27,871,484	10,383,629	38,255,113
10	Provided that the disbursement of any indirect cost recoveries on federal grants budgeted			
11	in this line item that are derived from grants authorized under The Coronavirus Preparedness and			
12	Response Supplemental Appropriations Act (P.L. 116-123); The Families First Coronavirus			
13	Response Act (P.L. 116-127); The Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-			
14	136); The Paycheck Protection Program and Health Care Enhancement Act (P.L. 116-139); and			
15	the Consolidated Appropriations Act, 2021 (P.L. 116-260); and the American Rescue Plan Act of			
16	2021 (P.L. 117-2) , are hereby subject to the review and prior approval of the Director of			
17	Management and Budget. No obligation or expenditure of these funds shall take place without such			
18	approval.			
19	Total – Central Management	35,735,625	10,426,331	46,161,956
20	<i>Community Health and Equity</i>			
21	General Revenues	1,325,578	40,772	1,366,350
22	Federal Funds	72,626,719	9,493,242	82,119,961
23	Restricted Receipts	39,122,956	624,905	39,747,861
24	Total – Community Health and Equity	113,075,253	10,158,919	123,234,172
25	<i>Environmental Health</i>			
26	General Revenues	5,744,839	120,185	5,865,024
27	Federal Funds	7,382,886	1,778,011	9,160,897
28	Restricted Receipts	738,436	217,031	955,467
29	Total – Environmental Health	13,866,161	2,115,227	15,981,388
30	<i>Health Laboratories and Medical Examiner</i>			
31	General Revenues	10,149,765	1,100,304	11,250,069
32	Federal Funds	2,398,469	546,596	2,945,065
33	Other Funds			
34	Rhode Island Capital Plan Funds			

1	Health Laboratories & Medical			
2	Examiner Equipment	600,000	0	600,000
3	Total – Health Laboratories and			
4	Medical Examiner	13,148,234	1,646,900	14,795,134
5	<i>Customer Services</i>			
6	General Revenues	7,729,808	470,565	8,200,373
7	Federal Funds	5,158,613	1,203,050	6,361,663
8	Restricted Receipts	2,094,387	(619,581)	1,474,806
9	Total – Customer Services	14,982,808	1,054,034	16,036,842
10	<i>Policy, Information and Communications</i>			
11	General Revenues	908,676	157,502	1,066,178
12	Federal Funds	2,934,574	584,193	3,518,767
13	Restricted Receipts	1,103,113	45,008	1,148,121
14	Total –			
15	Policy, Information and Communications	4,946,363	786,703	5,733,066
16	<i>Preparedness, Response, Infectious Disease & Emergency Services</i>			
17	General Revenues	1,939,241	117,421	2,056,662
18	Federal Funds	31,159,763	(9,561,926)	21,597,837
19	Total – Preparedness, Response,			
20	Infectious Disease & Emergency Services	33,099,004	(9,444,505)	23,654,499
21	<i>COVID-19</i>			
22	<u>General Revenues</u>	<u>0</u>	<u>120,722</u>	<u>120,722</u>
23	Federal Funds	241,991,855	103,527,122	345,518,977
24	COVID-19	241,991,855	103,647,844	345,639,699
25	Grand Total - Health	470,845,303	120,391,453	591,236,756
26	Human Services			
27	<i>Central Management</i>			
28	General Revenues	5,119,898	51,800	5,171,698
29	Of this amount, \$300,000 is to support the Domestic Violence Prevention Fund to provide			
30	direct services through the Coalition Against Domestic Violence, \$250,000 to support Project			
31	Reach activities provided by the RI Alliance of Boys and Girls Clubs, \$217,000 is for outreach and			
32	supportive services through Day One, \$350,000 is for food collection and distribution through the			
33	Rhode Island Community Food Bank, \$500,000 for services provided to the homeless at Crossroads			

1	Rhode Island, \$600,000 for the Community Action Fund and \$200,000 is for the Institute for the			
2	Study and Practice of Nonviolence's Reduction Strategy.			
3	Federal Funds	7,961,909	1,237,174	9,199,083
4	Restricted Receipts	150,000	550,000	700,000
5	Total – Central Management	13,231,807	1,838,974	15,070,781
6	<i>Child Support Enforcement</i>			
7	General Revenues	2,933,192	169,170	3,102,362
8	Federal Funds	8,889,388	(206,785)	8,682,603
9	Restricted Receipts	4,100,000	(63,961)	4,036,039
10	Total – Child Support Enforcement	15,922,580	(101,576)	15,821,004
11	<i>Individual and Family Support</i>			
12	General Revenues	39,411,638	(259,333)	39,152,305
13	Federal Funds	204,300,917	(1,364,901)	202,936,016
14	<u>Federal Funds- State Fiscal Recovery Fund</u>			
15	<u>Child Care Support</u>	<u>0</u>	<u>19,000,000</u>	<u>19,000,000</u>
16	<u>Eligibility Extension Compliance</u>	<u>0</u>	<u>527,915</u>	<u>527,915</u>
17	<u>Provided that these federal funds shall be allocated to support maintaining RI Bridges</u>			
18	<u>eligibility functionalities during the extension of the Public Health Emergency.</u>			
19	Restricted Receipts	255,255	1,256,086	1,511,341
20	Other Funds			
21	Rhode Island Capital Plan Funds			
22	Blind Vending Facilities	165,000	108,062	273,062
23	Total – Individual and Family Support	244,132,810	19,267,829	263,400,639
24	Office of Veterans Services			
25	General Revenues	28,573,995	1,656,722	30,230,717
26	Of this amount, \$200,000 is to provide support services through Veterans' organizations.			
27	Federal Funds	11,296,289	3,322,958	14,619,247
28	Restricted Receipts	1,571,061	107,180	1,678,241
29	Other Funds			
30	Rhode Island Capital Plan Funds			
31	Veterans Home Asset Protection	350,000	0	350,000
32	Veterans Cemetery			
33	Crypt Installation/Expansion	380,000	(220,000)	160,000
34	Total – Office of Veterans Services	42,171,345	4,866,860	47,038,205

1	<i>Health Care Eligibility</i>			
2	General Revenues	8,265,046	351,621	8,616,667
3	Federal Funds	13,473,195	265,545	13,738,740
4	Total – Health Care Eligibility	21,738,241	617,166	22,355,407
5	<i>Supplemental Security Income Program</i>			
6	General Revenues	17,950,819	383,621	18,334,440
7	<i>Rhode Island Works</i>			
8	General Revenues	8,659,085	(247,504)	8,411,581
9	Federal Funds	86,375,347	(7,238,970)	79,136,377
10	Total – Rhode Island Works	95,034,432	(7,486,474)	87,547,958
11	<i>Other Programs</i>			
12	General Revenues	851,704	(153,356)	698,348
13	Of this appropriation, \$90,000 shall be used for hardship contingency payments.			
14	Federal Funds	254,157,901	171,000,000	425,157,901
15	Restricted Receipts	8,000	0	8,000
16	Total – Other Programs	255,017,605	170,846,644	425,864,249
17	<i>Office of Healthy Aging</i>			
18	General Revenues	12,130,918	(131,713)	11,999,205
19	Of this amount, \$325,000 is to provide elder services, including respite, through the			
20	Diocese of Providence, \$40,000 for ombudsman services provided by the Alliance for Long Term			
21	Care in accordance with Rhode Island General Laws, Chapter 42-66.7, \$85,000 for security for			
22	housing for the elderly in accordance with Rhode Island General Law, Section 42-66.1-3, \$800,000			
23	for Senior Services Support and \$580,000 for elderly nutrition, of which \$530,000 is for Meals on			
24	Wheels.			
25	Federal Funds	20,607,297	4,406,646	25,013,943
26	Restricted Receipts	106,161	(45,434)	60,727
27	Other Funds			
28	Intermodal Surface Transportation Fund	4,269,970	115,741	4,385,711
29	Total – Office of Healthy Aging	37,114,346	4,345,240	41,459,586
30	Grand Total – Human Services	742,313,985	194,578,284	936,892,269
31	Behavioral Healthcare, Developmental Disabilities, and Hospitals			
32	<i>Central Management</i>			
33	General Revenues	5,000,299	(213,054)	4,787,245
34	Federal Funds	1,352,665	(621,192)	731,473

1	Total – Central Management	6,352,964	(834,246)	5,518,718
2	<i>Hospital and Community System Support</i>			
3	General Revenues	3,433,367	(824,752)	2,608,615
4	Federal Funds	9,899	830,273	840,172
5	Restricted Receipts	300,000	(43,710)	256,290
6	Total – Hospital and			
7	Community System Support	3,743,266	(38,189)	3,705,077
8	<i>Services for the Developmentally Disabled</i>			
9	General Revenues	145,293,304	8,219,341	153,512,645
10	Of this general revenue funding, \$16,780,500 shall be expended on certain community-			
11	based department of behavioral healthcare, developmental disabilities and hospitals (BHDDH)			
12	developmental disability private provider and self directed consumer direct care service worker			
13	raises and associated payroll cost as authorized by BHDDH. Any increases for direct support staff			
14	and residential or other community based setting must first receive the approval of BHDDH. A			
15	total of \$1,000,000 shall be expended on state infrastructure to implement and manage compliance			
16	with most recent consent decree initiatives of which all unexpended or unencumbered balances, at			
17	the end of the fiscal year, shall be reappropriated to the ensuing fiscal year and made immediately			
18	available for the same purposes.			
19	<u>Provided that of this general revenue funding, \$18,451,626 shall be expended on certain</u>			
20	<u>community-based department of behavioral healthcare, developmental disabilities and hospitals</u>			
21	<u>(BHDDH) developmental disability private provider and self-directed consumer direct care service</u>			
22	<u>worker raises and associated payroll costs as authorized by BHDDH. Any increase for direct</u>			
23	<u>support staff and residential or other community-based setting must first receive the approval of</u>			
24	<u>BHDDH.</u>			
25	<u>Provided further that of this general revenue funding, a total of \$1,000,000 shall be</u>			
26	<u>expended on state infrastructure to implement and manage compliance with most recent consent</u>			
27	<u>decree initiatives and a total of \$406,700 shall be expended on technology acquisition for</u>			
28	<u>individuals within the developmental disabilities system. For these two designations of general</u>			
29	<u>revenue funding, all unexpended or unencumbered balances at the end of the fiscal year shall be</u>			
30	<u>reappropriated to the ensuing fiscal year and made immediately available for the same purpose.</u>			
31	Federal Funds	189,882,388	3,928,352	193,810,740

32 ~~Of this federal funding, \$22,964,880 shall be expended on certain community-based~~
33 ~~department of behavioral healthcare, developmental disabilities and hospitals (BHDDH)~~
34 ~~developmental disability private provider and self directed consumer direct care service worker~~

~~raises and associated payroll cost as authorized by BHDDH. Any increases for direct support staff and residential or other community-based setting must first receive the approval of BHDDH. A total of \$1,000,000 shall be expended on state infrastructure to implement and manage compliance with most recent consent decree initiatives of which all unexpended or unencumbered balances, at the end of the fiscal year, shall be reappropriated to the ensuing fiscal year and made immediately available for the same purposes.~~

Provided that of this federal funding, \$26,917,505 shall be expended on certain community-based department of behavioral healthcare, developmental disabilities and hospitals (BHDDH) developmental disability private provider and self-directed consumer direct care service worker raises and associated payroll costs as authorized by BHDDH. Any increase for direct support staff and residential or other community-based setting must first receive the approval of BHDDH.

Provided further that of this federal funding, a total of \$1,000,000 shall be expended on state infrastructure to implement and manage compliance with most recent consent decree initiatives and a total of \$593,300 shall be expended on technology acquisition for individuals within the developmental disabilities system. For these two designations of federal funding, all unexpended or unencumbered balances at the end of the fiscal year shall be reappropriated to the ensuing fiscal year and made immediately available for the same purpose.

19	Restricted Receipts	1,410,300	(134,600)	1,275,700
20	Other Funds			
21	Rhode Island Capital Plan Funds			
22	DD Residential Development	100,000	98,802	198,802
23	Total – Services for the			
24	Developmentally Disabled	336,685,992	12,111,895	348,797,887
25	<i>Behavioral Healthcare Services</i>			
26	General Revenues	2,245,753	455,368	2,701,121
27	Federal Funds	53,811,306	(8,312,045)	45,499,261
28	Restricted Receipts	2,476,600	(8,718)	2,467,882
29	Total – Behavioral Healthcare Services	58,533,659	(7,865,395)	50,668,264
30	<i>Hospital and Community Rehabilitative Services</i>			
31	General Revenues	115,970,100	(422,507)	115,547,593
32	Federal Funds	2,003,522	23,378,545	25,382,067
33	Restricted Receipts	9,750	25,000	34,750
34	Other Funds			

1	Rhode Island Capital Plan Funds			
2	Hospital Equipment	300,000	300,000	600,000
3	Total - Hospital and Community			
4	Rehabilitative Services	118,283,372	23,281,038	141,564,410
5	Grand Total – Behavioral Healthcare,			
6	Developmental Disabilities, and Hospitals	523,599,253	26,655,103	550,254,356
7	Office of the Child Advocate			
8	General Revenues	1,036,219	68,338	1,104,557
9	Federal Funds	207,307	(145,333)	61,974
10	Grand Total – Office of the Child Advocate	1,243,526	(76,995)	1,166,531
11	Commission on the Deaf and Hard of Hearing			
12	General Revenues	655,862	43,903	699,765
13	Restricted Receipts	162,802	(82,482)	80,320
14	Grand Total – Comm. On Deaf and			
15	Hard-of-Hearing	818,664	(38,579)	780,085
16	Governor’s Commission on Disabilities			
17	General Revenues	582,860	(12,061)	570,799
18	Livable Home Modification Grant Program	507,850	39,474	547,324
19	Provided that this will be used for home modification and accessibility enhancements to			
20	construct, retrofit, and/or renovate residences to allow individuals to remain in community settings.			
21	This will be in consultation with the Executive Office of Health and Human Services. All			
22	unexpended or unencumbered balances, at the end of the fiscal year, shall be reappropriated to the			
23	ensuing fiscal year, and made immediately available for the same purpose.			
24	Federal Funds	380,316	(1,658)	378,658
25	Restricted Receipts	59,455	10,970	70,425
26	Total – Governor’s Commission on Disabilities	1,530,481	36,725	1,567,206
27	Office of the Mental Health Advocate			
28	General Revenues	680,190	41,144	721,334
29	Elementary and Secondary Education			
30	<i>Administration of the Comprehensive Education Strategy</i>			
31	General Revenues	24,339,679	1,131,366	25,471,045
32	Provided that \$90,000 be allocated to support the hospital school at Hasbro Children’s			
33	Hospital pursuant to Rhode Island General Law, Section 16-7-20 and that \$395,000 be allocated to			
34	support child opportunity zones through agreements with the Department of Elementary and			

1	Secondary Education to strengthen education, health and social services for students and their			
2	families as a strategy to accelerate student achievement.			
3	Federal Funds	324,772,666	(20,978,190)	303,794,476
4	Provided that \$684,000 from the Department's administrative share of Individuals with			
5	Disabilities Education Act funds be allocated to the Paul V. Sherlock Center on Disabilities to			
6	support the Rhode Island Vision Education and Services Program.			
7	Restricted Receipts			
8	Restricted Receipts	1,766,808	1,225,285	2,992,093
9	HRIC Adult Education Grants	3,500,000	22,500	3,522,500
10	Total – Admin. of the Comprehensive			
11	Ed. Strategy	354,379,153	(18,599,039)	335,780,114
12	<i>Davies Career and Technical School</i>			
13	General Revenues	14,437,904	808,175	15,246,079
14	Federal Funds	4,546,489	(3,144,232)	1,402,257
15	Restricted Receipts	4,819,592	(300,217)	4,519,375
16	Other Funds			
17	<u>Operational Transfers</u>	<u>0</u>	<u>2,294</u>	<u>2,294</u>
18	Rhode Island Capital Plan Funds			
19	Davies School HVAC	900,000	126,500	1,026,500
20	Davies School Asset Protection	665,000	150,000	815,000
21	Davies School Healthcare Classroom			
22	Renovations	500,000	0	500,000
23	Total – Davies Career and Technical School	25,868,985	(2,357,480)	23,511,505
24	<i>RI School for the Deaf</i>			
25	General Revenues	7,402,627	515,607	7,918,234
26	Federal Funds	581,126	3,759	584,885
27	Restricted Receipts	469,779	149,953	619,732
28	Other Funds			
29	School for the			
30	Deaf Transformation Grants	59,000	0	59,000
31	Rhode Island Capital Plan Funds			
32	School for the Deaf Asset Protection	250,000	0	250,000
33	Total – RI School for the Deaf	8,762,532	669,319	9,431,851
34	<i>Metropolitan Career and Technical School</i>			

1	General Revenues	9,342,007	0	9,342,007
2	Federal Funds	4,667,210	(2,667,210)	2,000,000
3	Other Funds			
4	Rhode Island Capital Plan Funds			
5	MET School Asset Protection	250,000	0	250,000
6	Total – Metropolitan Career and			
7	Technical School	14,259,217	(2,667,210)	11,592,007
8	<i>Education Aid</i>			
9	General Revenues	1,023,707,116	0	1,023,707,116
10	Provided that the criteria for the allocation of early childhood funds shall prioritize			
11	prekindergarten seats and classrooms for four-year-olds whose family income is at or below one			
12	hundred eighty-five percent (185%) of federal poverty guidelines and who reside in communities			
13	with higher concentrations of low performing schools.			
14	Federal Funds	508,943,494	(429,511,642)	79,431,852
15	Restricted Receipts	36,146,758	(577,289)	35,569,469
16	Other Funds			
17	Permanent School Fund	300,000	0	300,000
18	Total – Education Aid	1,569,097,368	(430,088,931)	1,139,008,437
19	<i>Central Falls School District</i>			
20	General Revenues	47,702,746	0	47,702,746
21	Federal Funds	22,041,316	(13,041,316)	9,000,000
22	Total – Central Falls School District	69,744,062	(13,041,316)	56,702,746
23	<i>School Construction Aid</i>			
24	General Revenues			
25	School Housing Aid	79,409,186	(8,371,145)	71,038,041
26	School Building Authority Capital Fund	590,814	8,371,145	8,961,959
27	Total – School Construction Aid	80,000,000	0	80,000,000
28	<i>Teachers' Retirement</i>			
29	General Revenues	123,916,166	71,488	123,987,654
30	Grand Total – Elementary and			
31	Secondary Education	2,246,027,483	(466,013,169)	1,780,014,314
32	Public Higher Education			
33	<i>Office of Postsecondary Commissioner</i>			
34	General Revenues	26,979,920	(1,540,099)	25,439,821

1 Provided that \$355,000 shall be allocated to the Rhode Island College Crusade pursuant to
 2 the Rhode Island General Law, Section 16-70-5 and that \$75,000 shall be allocated to Best Buddies
 3 Rhode Island to support its programs for children with developmental and intellectual disabilities.
 4 It is also provided that ~~\$7,680,838~~ \$6,016,746 shall be allocated to the Rhode Island Promise
 5 Scholarship program, \$9,595,000 shall be allocated to the Last Dollar Scholarship program, and
 6 \$147,000 shall be used to support Rhode Island’s membership in the New England Board of Higher
 7 Education.

8	Federal Funds			
9	Federal Funds	6,780,470	3,193,123	9,973,593
10	Guaranty Agency Administration	400,000	14,571	414,571
11	Restricted Receipts	3,485,642	261,980	3,747,622
12	Other Funds			
13	Tuition Savings Program –			
14	Dual Enrollment	2,300,000	0	2,300,000
15	Nursing Education Center – Operating	2,589,674	(7,752)	2,581,922
16	Rhode Island Capital Plan Funds			
17	Higher Education Centers	3,932,500	0	3,932,500

18 Provided that the state fund no more than 50.0 percent of the total project cost.

19	Total – Office of Postsecondary			
20	Commissioner	46,468,206	1,921,823	48,390,029

21 *University of Rhode Island*

22	General Revenues			
23	General Revenues	84,177,615	4,890,660	89,068,275

24 Provided that in order to leverage federal funding and support economic development,
 25 \$700,000 shall be allocated to the Small Business Development Center and that \$50,000 shall be
 26 allocated to Special Olympics Rhode Island to support its mission of providing athletic
 27 opportunities for individuals with intellectual and developmental disabilities.

28	Debt Service	29,837,239	(28,653)	29,808,586
29	RI State Forensics Laboratory	1,317,901	0	1,317,901
30	Federal Funds	31,102,250	(31,102,250)	0
31	Other Funds			
32	University and College Funds	685,449,813	3,945,019	689,394,832
33	Debt – Dining Services	979,827	13,000	992,827
34	Debt – Education and General	4,833,788	(69,085)	4,764,703

1	Debt – Health Services	119,246	2,000	121,246
2	Debt – Housing Loan Funds	12,771,303	201,001	12,972,304
3	Debt – Memorial Union	322,507	3,100	325,607
4	Debt – Ryan Center	2,734,158	(355,455)	2,378,703
5	Debt – Parking Authority	1,311,087	81,786	1,392,873
6	Debt – Restricted Energy Conservation	530,994	7,245	538,239
7	Debt – URI Energy Conservation	2,039,606	(7,245)	2,032,361
8	Rhode Island Capital Plan Funds			
9	Asset Protection	9,900,000	(28,114)	9,871,886
10	<u>Fine Arts Center</u>	<u>0</u>	<u>1,072,878</u>	<u>1,072,878</u>
11	Total – University of Rhode Island	867,427,334	(21,374,113)	846,053,221

12 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or
13 unencumbered balances as of June 30, 2022 relating to the University of Rhode Island are hereby
14 reappropriated to fiscal year 2023.

15 *Rhode Island College*

16 General Revenues

17	General Revenues	58,108,155	1,648,302	59,756,457
18	Debt Service	6,024,998	149,155	6,174,153
19	Federal Funds	34,573,206	(34,573,206)	0

20 Other Funds

21	University and College Funds	113,860,455	(9,601,105)	104,259,350
22	Debt – Education and General	881,355	0	881,355
23	Debt – Housing	366,667	2,935	369,602
24	Debt – Student Center and Dining	155,000	0	155,000
25	Debt – Student Union	208,800	0	208,800
26	Debt – G.O. Debt Service	1,642,434	0	1,642,434
27	Debt – Energy Conservation	674,475	0	674,475
28	Rhode Island Capital Plan Funds			
29	Asset Protection	4,733,000	1,793,366	6,526,366
30	Infrastructure Modernization	4,550,000	956,173	5,506,173
31	Total – Rhode Island College	225,778,545	(39,624,380)	186,154,165

32 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or
33 unencumbered balances as of June 30, 2022 relating to Rhode Island College are hereby
34 reappropriated to fiscal year 2023.

1 *Community College of Rhode Island*

2 General Revenues

3	General Revenues	52,427,080	1,408,702	53,835,782
4	Debt Service	1,095,685	27,838	1,123,523
5	Federal Funds	67,577,643	(64,143,274)	3,434,369
6	Restricted Receipts	660,191	121,312	781,503
7	Other Funds			
8	University and College Funds	99,556,679	21,464,293	121,020,972
9	Rhode Island Capital Plan Funds			
10	Asset Protection	3,037,615	0	3,037,615
11	Knight Campus Renewal	3,000,000	1,916	3,001,916
12	Knight Campus Lab Renovation	887,902	60,414	948,316
13	Data, Cabling, and			
14	Power Infrastructure	1,500,000	303,000	1,803,000
15	Flanagan Campus Renovation			
16	and Modernization	2,000,000	0	2,000,000
17	Total – Community College of RI	231,742,795	(40,755,799)	190,986,996

18 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or
 19 unencumbered balances as of June 30, 2022 relating to the Community College of Rhode Island
 20 are hereby reappropriated to fiscal year 2023.

21 Grand Total – Public

22	Higher Education	1,371,416,880	(99,832,469)	1,271,584,411
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23 **RI State Council on the Arts**

24 General Revenues

25	Operating Support	883,651	62,742	946,393
26	Grants	1,165,000	914	1,165,914

27 Provided that \$375,000 be provided to support the operational costs of WaterFire
 28 Providence art installations.

29	Federal Funds	2,677,642	(726,652)	1,950,990
30	Restricted Receipts	40,000	0	40,000
31	Other Funds			
32	Art for Public Facilities	495,000	0	495,000
33	Grand Total – RI State Council on the Arts	5,261,293	(662,996)	4,598,297

34 **RI Atomic Energy Commission**

1	General Revenues	1,076,170	63,181	1,139,351
2	Federal Funds	477,000	0	477,000
3	Restricted Receipts	25,036	0	25,036
4	Other Funds			
5	URI Sponsored Research	331,367	(15,401)	315,966
6	Rhode Island Capital Plan Funds			
7	RINSC Asset Protection	50,000	5,063	55,063
8	Grand Total – RI Atomic Energy Commission	1,959,573	52,843	2,012,416
9	RI Historical Preservation and Heritage Commission			
10	General Revenues	1,390,704	71,355	1,462,059
11	Provided that \$30,000 support the operational costs of the Fort Adams Trust’s restoration			
12	activities.			
13	Federal Funds	697,162	44,727	741,889
14	Restricted Receipts	424,100	488	424,588
15	Other Funds			
16	RIDOT Project Review	150,379	7,233	157,612
17	Grand Total – RI Historical Preservation			
18	and Heritage Comm.	2,662,345	123,803	2,786,148
19	Attorney General			
20	<i>Criminal</i>			
21	General Revenues	17,949,759	1,098,972	19,048,731
22	Federal Funds	3,206,560	195,329	3,401,889
23	Restricted Receipts	204,734	61,209	265,943
24	Total – Criminal	21,361,053	1,355,510	22,716,563
25	<i>Civil</i>			
26	General Revenues	5,897,317	570,912	6,468,229
27	Restricted Receipts	1,172,929	323,454	1,496,383
28	Total – Civil	7,070,246	894,366	7,964,612
29	<i>Bureau of Criminal Identification</i>			
30	General Revenues	1,836,927	160,277	1,997,204
31	Federal Funds	238,000	0	238,000
32	Restricted Receipts	1,005,774	125,148	1,130,922
33	Total – Bureau of Criminal Identification	3,080,701	285,425	3,366,126
34	<i>General</i>			

1	General Revenues	4,136,361	371,620	4,507,981
2	Other Funds			
3	Rhode Island Capital Plan Funds			
4	Building Renovations and Repairs	150,000	3,532	153,532
5	Total – General	4,286,361	375,152	4,661,513
6	Grand Total – Attorney General	35,798,361	2,910,453	38,708,814
7	Corrections			
8	<i>Central Management</i>			
9	General Revenues	15,823,807	516,775	16,340,582
10	<u>Restricted Receipts</u>	<u>0</u>	<u>346</u>	<u>346</u>
11	Total – Central Management	15,823,807	517,121	16,340,928
12	<i>Parole Board</i>			
13	General Revenues	1,402,115	31,524	1,433,639
14	Federal Funds	77,534	(35,702)	41,832
15	Total – Parole Board	1,479,649	(4,178)	1,475,471
16	<i>Custody and Security</i>			
17	General Revenues	138,679,834	6,674,082	145,353,916
18	Federal Funds	1,044,858	78,177	1,123,035
19	Total – Custody and Security	139,724,692	6,752,259	146,476,951
20	<i>Institutional Support</i>			
21	General Revenues	24,292,177	1,190,337	25,482,514
22	Other Funds			
23	Rhode Island Capital Plan Funds			
24	Asset Protection	5,125,000	0	5,125,000
25	<u>Correctional Facilities – Renovations</u>	<u>0</u>	<u>3,363,154</u>	<u>3,363,154</u>
26	Total – Institutional Support	29,417,177	4,553,491	33,970,668
27	<i>Institutional Based Rehab./Population Management</i>			
28	General Revenues	11,727,119	28,874	11,755,993
29	Provided that \$1,050,000 be allocated to Crossroads Rhode Island for sex offender			
30	discharge planning.			
31	Federal Funds	832,927	37,750	870,677
32	Restricted Receipts	49,600	15,000	64,600
33	Total – Institutional Based Rehab/Population			
34	Management	12,609,646	81,624	12,691,270

1 *Healthcare Services*

2 General Revenues 25,847,217 2,161,434 28,008,651

3 Of this general revenue funding, \$750,000 shall be expended to expand access to
4 behavioral healthcare for individuals with severe and persistent mental illnesses incarcerated at the
5 Adult Correctional Institutions. Funds shall be dedicated to planning for and, as practicable,
6 creation of a ~~Transitional Care Unit~~ Behavioral Management Unit to provide robust behavioral
7 healthcare to individuals in this population whose needs do not rise to the level of requiring care at
8 the existing Residential Treatment Unit at the High Security facility but who nonetheless would
9 require or benefit from a level of care beyond that which is delivered to the general population. All
10 disbursements from this fund must occur in pursuit of collaborative development by the Department
11 of Corrections, the Office of the Governor, and the Office of Management and Budget of a final
12 approved long-term strategy for meeting the needs of the severely and persistently mentally ill
13 population, or in furtherance of the needs and goals identified in the final approved long-term
14 strategy, potentially including but not limited to creation of a ~~Transitional Care Unit~~ Behavioral
15 Management Unit and expansion of programming. All unexpended or unencumbered balances of
16 this fund, at the end of any fiscal year, shall be reappropriated to the ensuing fiscal year and made
17 immediately available for the same purposes.

18 Federal Funds 54,000 54,377 108,377

19 Restricted Receipts 2,274,537 0 2,274,537

20 Total – Healthcare Services 28,175,754 2,215,811 30,391,565

21 *Community Corrections*

22 General Revenues 18,577,675 1,240,641 19,818,316

23 Federal Funds 97,867 271,550 369,417

24 Restricted Receipts 14,883 (3,603) 11,280

25 Total – Community Corrections 18,690,425 1,508,588 20,199,013

26 Grand Total – Corrections 245,921,150 15,624,716 261,545,866

27 **Judiciary**

28 *Supreme Court*

29 General Revenues 29,988,350 2,132,961 32,121,311

30 Provided however, that no more than \$1,435,110 in combined total shall be offset to the
31 Public Defender’s Office, the Attorney General’s Office, the Department of Corrections, the
32 Department of Children, Youth, and Families, and the Department of Public Safety for square-
33 footage occupancy costs in public courthouses and further provided that \$230,000 be allocated to
34 the Rhode Island Coalition Against Domestic Violence for the domestic abuse court advocacy

1	project pursuant to Rhode Island General Law, Section 12-29-7 and that \$90,000 be allocated to			
2	Rhode Island Legal Services, Inc. to provide housing and eviction defense to indigent individuals.			
3	Defense of Indigents	5,075,432	53	5,075,485
4	Federal Funds	138,354	478,340	616,694
5	Restricted Receipts	3,861,095	205,911	4,067,006
6	Other Funds			
7	Rhode Island Capital Plan Funds			
8	Garrahy Courtroom Restoration	250,000	0	250,000
9	Murray Courtroom Restoration	700,000	0	700,000
10	Judicial Complexes – HVAC	1,000,000	143,149	1,143,149
11	Judicial Complexes Asset Protection	1,500,000	0	1,500,000
12	Judicial Complexes Fan			
13	Coil Unit Replacements	750,000	0	750,000
14	Licht Judicial Complex Restoration	750,000	42,193	792,193
15	Total - Supreme Court	44,013,231	3,002,607	47,015,838
16	<i>Judicial Tenure and Discipline</i>			
17	General Revenues	155,863	14,765	170,628
18	<i>Superior Court</i>			
19	General Revenues	25,022,380	1,211,678	26,234,058
20	Federal Funds	111,553	14,698	126,251
21	Restricted Receipts	407,207	(82,190)	325,017
22	Total – Superior Court	25,541,140	1,144,186	26,685,326
23	<i>Family Court</i>			
24	General Revenues	23,507,538	1,468,944	24,976,482
25	Federal Funds	3,106,857	221,411	3,328,268
26	Total – Family Court	26,614,395	1,690,355	28,304,750
27	<i>District Court</i>			
28	General Revenues	14,443,083	769,637	15,212,720
29	Federal Funds	571,495	(203,776)	367,719
30	Restricted Receipts	60,000	0	60,000
31	Total - District Court	15,074,578	565,861	15,640,439
32	<i>Traffic Tribunal</i>			
33	General Revenues	9,716,034	587,320	10,303,354
34	<i>Workers' Compensation Court</i>			

1	Restricted Receipts	9,310,113	416,057	9,726,170
2	Grand Total – Judiciary	130,425,354	7,421,151	137,846,505
3	Military Staff			
4	General Revenues	2,723,714	242,277	2,965,991
5	Federal Funds	36,614,294	5,202,221	41,816,515
6	Restricted Receipts			
7	RI Military Family Relief Fund	55,000	0	55,000
8	Other Funds			
9	Rhode Island Capital Plan Funds			
10	Aviation Readiness Center	535,263	(535,263)	0
11	AMC Roof Replacement	366,500	0	366,500
12	Asset Protection	930,000	197,526	1,127,526
13	<u>Joint Force Headquarters Building</u>	<u>0</u>	<u>1,351,253</u>	<u>1,351,253</u>
14	Grand Total – Military Staff	41,224,771	6,458,014	47,682,785
15	Public Safety			
16	<i>Central Management</i>			
17	General Revenues	15,917,162	247,201	16,164,363
18	Provided that \$15,000,000 shall be allocated as the state contribution for the Statewide			
19	Body- worn Camera Program, subject to all program and reporting rules, regulations, policies, and			
20	guidelines prescribed in the Rhode Island General Laws. No money appropriated shall be			
21	distributed for Rhode Island police department body-worn camera expenses prior to the			
22	promulgation of rules and regulations. Notwithstanding the provisions of section 35-3-15 of the			
23	general laws, all unexpended or unencumbered balances as of June 30, 2022 from this appropriation			
24	are hereby reappropriated to fiscal year 2023.			
25	Federal Funds	10,902,596	2,525,171	13,427,767
26	Restricted Receipts	189,556	87,208	276,764
27	Total – Central Management	27,009,314	2,859,580	29,868,894
28	<i>E-911 Emergency Telephone System</i>			
29	<u>General Revenues</u>	<u>0</u>	<u>51,801</u>	<u>51,801</u>
30	Restricted Receipts	7,469,769	1,141,517	8,611,286
31	<u>Total – E-911 Emergency Telephone System</u>	<u>7,469,769</u>	<u>1,193,318</u>	<u>8,663,087</u>
32	<i>Security Services</i>			
33	General Revenues	27,319,253	1,166,834	28,486,087
34	<i>Municipal Police Training Academy</i>			

1	General Revenues	262,575	15,949	278,524
2	Federal Funds	451,295	94,011	545,306
3	Total – Municipal Police Training Academy	713,870	109,960	823,830
4	<i>State Police</i>			
5	General Revenues	77,105,322	1,834,824	78,940,146
6	Federal Funds	6,110,439	3,340,018	9,450,457
7	Restricted Receipts	856,000	50,448	906,448
8	Other Funds			
9	Airport Corporation Assistance	150,000	9,938	159,938
10	Road Construction Reimbursement	2,500,000	702,693	3,202,693
11	Weight and Measurement Reimbursement	400,000	209,270	609,270
12	Rhode Island Capital Plan Funds			
13	DPS Asset Protection	791,000	307,498	1,098,498
14	Portsmouth Barracks	350,000	0	350,000
15	Southern Barracks	2,100,000	0	2,100,000
16	Training Academy Upgrades	750,000	355,000	1,105,000
17	Statewide Communications System			
18	Network	237,370	(6,441)	230,929
19	Headquarters Roof Replacement	0	998,259	998,259
20	Total–State Police	91,350,131	7,801,507	99,151,638
21	Grand Total – Public Safety	153,862,337	13,131,199	166,993,536
22	Office of Public Defender			
23	General Revenues	13,431,599	786,051	14,217,650
24	Federal Funds	75,665	19,387	95,052
25	Grand Total – Office of Public Defender	13,507,264	805,438	14,312,702
26	Emergency Management Agency			
27	General Revenues	2,710,290	88,023	2,798,313
28	Federal Funds	17,552,433	14,464,444	32,016,877
29	Restricted Receipts	527,563	(68,108)	459,455
30	Other Funds			
31	Rhode Island Capital Plan Funds			
32	RI Statewide Communications Network	1,494,400	0	1,494,400
33	Emergency Management Building	250,000	0	250,000
34	Grand Total – Emergency			

1	Management Agency	22,534,686	14,484,359	37,019,045
2	Environmental Management			
3	<i>Office of the Director</i>			
4	General Revenues	7,551,252	22,089,037	29,640,289
5	<u>Provided that</u> Of <u>of</u> this general revenue amount, \$50,000 is appropriated to the			
6	Conservation Districts. <u>Provided further that of this general revenue amount, \$21,915,120 be</u>			
7	<u>allocated to the Rhode Island Infrastructure Bank for the Clean Water State Revolving Fund and</u>			
8	<u>Drinking Water State Revolving Fund contingent upon the submission of acceptable</u>			
9	<u>documentation to the Office of Management and Budget showing the need for the funding to be</u>			
10	<u>used as the state match.</u>			
11	<u>Federal Funds</u>	<u>0</u>	<u>65,100</u>	<u>65,100</u>
12	Restricted Receipts	4,189,798	708,116	4,897,914
13	Total – Office of the Director	11,741,050	22,862,253	34,603,303
14	<i>Natural Resources</i>			
15	General Revenues	25,272,202	2,046,235	27,318,437
16	Federal Funds	21,635,240	2,416,356	24,051,596
17	Restricted Receipts	5,454,434	405,546	5,859,980
18	Other Funds			
19	DOT Recreational Projects	762,000	0	762,000
20	Blackstone Bike Path Design	1,000,000	0	1,000,000
21	Transportation MOU	10,286	(10,286)	0
22	Rhode Island Capital Plan Funds			
23	Blackstone Valley Park Improvement	500,000	489,717	989,717
24	Dam Repair	90,000	865,315	955,315
25	Fort Adams Rehabilitation	300,000	223,880	523,880
26	Galilee Pier Upgrades	5,420,000	3,562,563	8,982,563
27	Newport Pier Upgrades	150,000	108,820	258,820
28	Recreation Facility Asset Protection	750,000	79,693	829,693
29	Recreational Facilities Improvement	3,200,000	157,990	3,357,990
30	Total – Natural Resources	64,544,162	10,345,829	74,889,991
31	<i>Environmental Protection</i>			
32	General Revenues	13,360,386	472,831	13,833,217
33	Federal Funds	10,753,650	668,948	11,422,598
34	Restricted Receipts	7,457,559	363,787	7,821,346

1	Other Funds			
2	Transportation MOU	63,565	(31,544)	32,021
3	Total – Environmental Protection	31,635,160	1,474,022	33,109,182
4	Grand Total – Environmental Management	107,920,372	34,682,104	142,602,476
5	Coastal Resources Management Council			
6	General Revenues	2,809,533	179,339	2,988,872
7	Federal Funds	1,850,628	446,274	2,296,902
8	Restricted Receipts	250,000	0	250,000
9	Other Funds			
10	Rhode Island Capital Plan Funds			
11	Narragansett Bay SAMP	75,115	69,309	144,424
12	RI Coastal Storm Risk Study	475,000	0	475,000
13	Grand Total – Coastal Resources			
14	Management Council	5,460,276	694,922	6,155,198
15	Transportation			
16	<i>Central Management</i>			
17	Federal Funds	16,066,910	627,845	16,694,755
18	Other Funds			
19	Gasoline Tax	8,917,792	727,132	9,644,924
20	Total – Central Management	24,984,702	1,354,977	26,339,679
21	<i>Management and Budget</i>			
22	Other Funds			
23	Gasoline Tax	5,380,580	53,487	5,434,067
24	<i>Infrastructure Engineering</i>			
25	Federal Funds	416,941,030	3,801,089	420,742,119
26	Restricted Receipts	2,589,202	2,103,452	4,692,654
27	Other Funds			
28	Gasoline Tax	70,347,728	787,182	71,134,910
29	Toll Revenue	35,089,593	(4,000,000)	31,089,593
30	Land Sale Revenue	5,979,719	5,302,754	11,282,473
31	Rhode Island Capital Plan Funds			
32	Highway Improvement Program	63,451,346	0	63,451,346
33	Bike Path Facilities Maintenance	400,000	(15,951)	384,049
34	RIPTA – Land and Buildings	1,330,000	(74,950)	1,255,050

1	RIPTA – Providence Transit Connector	0	35,726	35,726
2	RIPTA – Pawtucket Bus Hub & Transit Connector	0	598,180	598,180
3	RIPTA – Warwick Bus Hub	260,000	0	260,000
4	RIPTA – URI Mobility Hub	600,000	0	600,000
5	Total - Infrastructure Engineering	596,988,618	8,537,482	605,526,100
6	<i>Infrastructure Maintenance</i>			
7	Federal Funds	18,038,585	14,800,000	32,838,585
8	Other Funds			
9	Gasoline Tax	29,781,566	6,518,191	36,299,757
10	Non-Land Surplus Property	50,000	(50,000)	0
11	Rhode Island Highway Maintenance			
12	Account	87,157,485	12,083,056	99,240,541
13	Rhode Island Capital Plan Funds			
14	Maintenance Capital Equipment			
15	Replacement	1,499,462	0	1,499,462
16	Maintenance Facilities Improvements	900,000	179,400	1,079,400
17	Welcome Center	150,000	0	150,000
18	Salt Storage Facilities	2,500,000	(500,000)	2,000,000
19	Train Station Maintenance and Repairs	450,000	230,179	680,179
20	Total – Infrastructure Maintenance	140,527,098	33,260,826	173,787,924
21	Grand Total – Transportation	767,880,998	43,206,772	811,087,770
22	Statewide Totals			
23	General Revenues	4,550,811,637	448,072,919	4,998,884,556
24	Federal Funds	5,862,690,503	188,423,749	6,051,114,252
25	Restricted Receipts	372,695,155	75,280,109	447,975,264
26	Other Funds	2,334,615,011	(69,974,392)	2,264,640,619
27	Statewide Grand Total	13,120,812,306	641,802,385	13,762,614,691

28 SECTION 2. Each line appearing in Section 1 of this Article shall constitute an
29 appropriation.

30 SECTION 3. The general assembly authorizes the state controller to establish the internal
31 service accounts shown below, and no other, to finance and account for the operations of state
32 agencies that provide services to other agencies, institutions and other governmental units on a cost
33 reimbursed basis. The purpose of these accounts is to ensure that certain activities are managed in
34 a businesslike manner, promote efficient use of services by making agencies pay the full costs

1 associated with providing the services, and allocate the costs of central administrative services
 2 across all fund types, so that federal and other non-general fund programs share in the costs of
 3 general government support. The controller is authorized to reimburse these accounts for the cost
 4 of work or services performed for any other department or agency subject to the following
 5 expenditure limitations:

	Account	Expenditure Limit	
	FY2022	FY2022	FY2022
	Enacted	Change	FINAL
9 State Assessed Fringe Benefit			
10 Internal Service Fund	37,626,944	(149,771)	37,477,173
11 Administration Central Utilities			
12 Internal Service Fund	27,345,573	10,931	27,356,504
13 State Central Mail Internal Service Fund	6,736,424	382,893	7,119,317
14 State Telecommunications			
15 Internal Service Fund	3,100,546	769,721	3,870,267
16 State Automotive Fleet			
17 Internal Service Fund	12,664,678	208,206	12,872,884
18 Surplus Property Internal Service Fund	3,000	0	3,000
19 Health Insurance Internal Service Fund	272,604,683	63,451	272,668,134
20 Other Post-Employment Benefits Fund	63,858,483	0	63,858,483
21 Capitol Police Internal Service Fund	1,731,553	(380,437)	1,351,116
22 Corrections Central Distribution Center			
23 Internal Service Fund	7,410,210	94,561	7,504,771
24 Correctional Industries Internal Service Fund	8,590,417	(117,116)	8,473,301
25 Secretary of State Record Center			
26 Internal Service Fund	1,060,059	115,727	1,175,786
27 Human Resources Internal Service Fund	13,962,865	1,266,275	15,229,140
28 DCAMM Facilities Internal Service Fund	43,562,371	1,809,115	45,371,486
29 Information Technology			
30 Internal Service Fund	48,951,700	(171,347)	48,780,353

31 SECTION 4. Departments and agencies listed below may not exceed the number of full-
 32 time equivalent (FTE) positions shown below in any pay period. Full-time equivalent positions do
 33 not include limited period positions or, seasonal or intermittent positions whose scheduled period
 34 of employment does not exceed twenty-six consecutive weeks or whose scheduled hours do not

1 exceed nine hundred and twenty-five (925) hours, excluding overtime, in a one-year period. Nor
 2 do they include individuals engaged in training, the completion of which is a prerequisite of
 3 employment. Provided, however, that the Governor or designee, Speaker of the House of
 4 Representatives or designee, and the President of the Senate or designee may authorize an
 5 adjustment to any limitation. Prior to the authorization, the State Budget Officer shall make a
 6 detailed written recommendation to the Governor, the Speaker of the House, and the President of
 7 the Senate. A copy of the recommendation and authorization to adjust shall be transmitted to the
 8 chairman of the House Finance Committee, Senate Finance Committee, the House Fiscal Advisor,
 9 and the Senate Fiscal Advisor.

10 State employees whose funding is from non-state general revenue funds that are time
 11 limited shall receive limited term appointment with the term limited to the availability of non-state
 12 general revenue funding source.

13 FY 2022 FTE POSITION AUTHORIZATION

14 Departments and Agencies	Full-Time Equivalent
15 Administration	650.7
16 Provided that no more than 421.5 of the total authorization would be limited to positions 17 that support internal service fund programs.	
18 Business Regulation	162.0
19 Executive Office of Commerce	16.0
20 Labor and Training	462.7 <u>461.7</u>
21 Revenue	570.5
22 Legislature	298.5
23 Office of the Lieutenant Governor	8.0
24 Office of the Secretary of State	59.0
25 Office of the General Treasurer	89.0
26 Board of Elections	13.0
27 Rhode Island Ethics Commission	12.0
28 Office of the Governor	45.0
29 Commission for Human Rights	14.0
30 Public Utilities Commission	54.0
31 Office of Health and Human Services	190.0
32 Children, Youth, and Families	702.5
33 Health	530.6 530.4
34 Human Services	753.0

1	Office of Veterans Services	263.1 263.0
2	Office of Healthy Aging	31.0
3	Behavioral Healthcare, Developmental Disabilities, and Hospitals	1,190.4
4	Office of the Child Advocate	10.0
5	Commission on the Deaf and Hard of Hearing	4.0
6	Governor's Commission on Disabilities	4.0
7	Office of the Mental Health Advocate	4.0
8	Elementary and Secondary Education	143.1
9	School for the Deaf	60.0
10	Davies Career and Technical School	123.0
11	Office of Postsecondary Commissioner	33.0
12	Provided that 1.0 of the total authorization would be available only for positions that are	
13	supported by third-party funds, 10.0 would be available only for positions at the State's Higher	
14	Education Centers located in Woonsocket and Westerly, and 10.0 would be available only for	
15	positions at the Nursing Education Center.	
16	University of Rhode Island	2,555.0
17	Provided that 357.8 of the total authorization would be available only for positions that are	
18	supported by third-party funds.	
19	Rhode Island College	949.2
20	Provided that 76.0 of the total authorization would be available only for positions that are	
21	supported by third-party funds.	
22	Community College of Rhode Island	849.1
23	Provided that 89.0 of the total authorization would be available only for positions	
24	that are supported by third-party funds.	
25	Rhode Island State Council on the Arts	9.6
26	RI Atomic Energy Commission	8.6
27	Historical Preservation and Heritage Commission	15.6
28	Office of the Attorney General	247.1
29	Corrections	1,424.0
30	Judicial	726.3
31	Military Staff	92.0
32	Emergency Management Agency	33.0
33	Public Safety	622.6 <u>631.2</u>
34	Office of the Public Defender	99.0

1	Environmental Management	401.0
2	Coastal Resources Management Council	30.0
3	Transportation	755.0
4	Total	15,313.2 <u>15,320.5</u>

5 No agency or department may employ contracted employee services where contract
6 employees would work under state employee supervisors without determination of need by the
7 Director of Administration acting upon positive recommendations by the Budget Officer and the
8 Personnel Administrator and 15 days after a public hearing.

9 Nor may any agency or department contract for services replacing work done by state
10 employees at that time without determination of need by the Director of Administration acting upon
11 the positive recommendations of the State Budget Officer and the Personnel Administrator and 30
12 days after a public hearing.

13 SECTION 5. Reappropriation of Funding for State Fiscal Recovery Fund and Capital
14 Projects Fund. Notwithstanding any provision of general law, any unexpended and unencumbered
15 federal funds from the State Fiscal Recovery Fund and Capital Projects Fund shall be
16 reappropriated in the ensuing fiscal year and made available for the same purposes.

17 SECTION 6. This act shall take effect upon passage.

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