

1 **ARTICLE 1**

2 **RELATING TO MAKING APPROPRIATIONS IN SUPPORT OF FY 2021**

3 SECTION 1. Subject to the conditions, limitations and restrictions hereinafter contained in  
4 this act, the following general revenue amounts are hereby appropriated out of any money in the  
5 treasury not otherwise appropriated to be expended during the fiscal year ending June 30, 2021.  
6 The amounts identified for federal funds and restricted receipts shall be made available pursuant to  
7 section 35-4-22 and Chapter 41 of Title 42 of the Rhode Island General Laws. For the purposes  
8 and functions hereinafter mentioned, the state controller is hereby authorized and directed to draw  
9 his or her orders upon the general treasurer for the payment of such sums or such portions thereof  
10 as may be required from time to time upon receipt by him or her of properly authenticated vouchers.

11 **Administration**

12 *Central Management*

13 General Revenues 2,423,908

14 *Legal Services*

15 General Revenues 1,989,133

16 *Accounts and Control*

17 General Revenues 5,156,032

18 Restricted Receipts – OPEB Board Administration 140,188

19 Total – Accounts and Control 5,296,220

20 *Office of Management and Budget*

21 General Revenues 8,293,250

22 Restricted Receipts 300,000

23 Other Funds 1,053,893

24 Total – Office of Management and Budget 9,647,143

25

26 *Purchasing*

27 General Revenues 3,591,871

28 Restricted Receipts 462,694

29 Other Funds 472,160

30 Total – Purchasing 4,526,725

31 *Human Resources*

32 General Revenues 389,142

33 *Personnel Appeal Board*

34 General Revenues 125,298

1	<i>Information Technology</i>	
2	General Revenues	2,797,418
3	Federal Funds	114,000
4	Restricted Receipts	10,590,318
5	Total – Information Technology	13,501,736
6	<i>Library and Information Services</i>	
7	General Revenues	1,614,327
8	Federal Funds	1,378,428
9	Restricted Receipts	1,404
10	Total – Library and Information Services	2,994,159
11	<i>Planning</i>	
12	General Revenues	978,745
13	Federal Funds	15,448
14	Other Funds	
15	Air Quality Modeling	24,000
16	Federal Highway – PL Systems Planning	4,953,991
17	FTA – Metro Planning Grant	1,244,361
18	Total – Planning	7,216,545
19	<i>General</i>	
20	General Revenues	
21	Miscellaneous Grants/Payments	130,000
22	Provided that this amount be allocated to City Year for the Whole School Whole Child	
23	Program, which provides individualized support to at-risk students.	
24	Torts – Courts/Awards	900,000
25	Resource Sharing and State Library Aid	9,562,072
26	Library Construction Aid	2,702,866
27	Restricted Receipts	700,000
28	Other Funds	
29	Rhode Island Capital Plan Funds	
30	Security Measures State Buildings	750,000
31	Energy Efficiency Improvements	500,000
32	Cranston Street Armory	250,000
33	State House Renovations	928,000
34	Zambarano Utilities & Infrastructure	1,300,000

1	Replacement of Fueling Tanks	500,000
2	Environmental Compliance	200,000
3	Big River Management Area	200,000
4	Veterans Memorial Auditorium	100,000
5	Shepard Building	250,000
6	Pastore Center Water Tanks & Pipes	100,000
7	RI Convention Center Authority	2,000,000
8	Dunkin Donuts Center	1,500,000
9	Pastore Center Power Plant Rehabilitation	750,000
10	Accessibility – Facility Renovations	1,000,000
11	DoIT Enterprise Operations Center	800,000
12	BHDDH MH & Community Facilities – Asset Protection	200,000
13	BHDDH DD & Community Homes – Fire Code	325,000
14	BHDDH DD Regional Facilities – Asset Protection	300,000
15	BHDDH Substance Abuse Asset Protection	250,000
16	BHDDH Group Homes	500,000
17	Hospital Consolidation	12,000,000
18	Statewide Facility Master Plan	310,000
19	Cannon Building	1,500,000
20	Old State House	1,700,000
21	State Office Building	350,000
22	State Office Reorganization & Relocation	1,750,000
23	William Powers Building	1,000,000
24	Pastore Center Utilities Upgrade	320,000
25	Pastore Center Medical Buildings Asset Protection	2,000,000
26	Pastore Center Non-Medical Buildings Asset Protection	4,000,000
27	Washington County Government Center	300,000
28	Chapin Health Laboratory	550,000
29	560 Jefferson Blvd- Asset Protection	100,000
30	Arrigan Center	50,000
31	Total – General	52,627,938

32 *Debt Service Payments*

33 General Revenues 159,429,797

34 Out of the general revenue appropriations for debt service, the General Treasurer is

1	authorized to make payments for the I-195 Redevelopment District Commission loan up to the	
2	maximum debt service due in accordance with the loan agreement.	
3	Other Funds	
4	Transportation Debt Service	39,834,845
5	Investment Receipts – Bond Funds	100,000
6	Total - Debt Service Payments	199,364,642
7	<i>Energy Resources</i>	
8	Federal Funds	612,629
9	Stimulus – State Energy Plan	366,390
10	Restricted Receipts	7,504,706
11	Total – Energy Resources	8,483,725
12	<i>Rhode Island Health Benefits Exchange</i>	
13	General Revenues	2,339,654
14	Restricted Receipts	19,140,138
15	Total – Rhode Island Health Benefits Exchange	21,479,792
16	<i>Office of Diversity, Equity &amp; Opportunity</i>	
17	General Revenues	1,369,940
18	Other Funds	112,354
19	Total – Office of Diversity, Equity & Opportunity	1,482,294
20	<i>Capital Asset Management and Maintenance</i>	
21	General Revenues	11,164,765
22	Grand Total – Administration	342,713,165
23	<b>Business Regulation</b>	
24	<i>Central Management</i>	
25	General Revenues	3,106,904
26	<i>Banking Regulation</i>	
27	General Revenues	1,598,925
28	Restricted Receipts	75,000
29	Total – Banking Regulation	1,673,925
30	<i>Securities Regulation</i>	
31	General Revenues	910,737
32	Restricted Receipts	15,000
33	Total – Securities Regulation	925,737
34	<i>Insurance Regulation</i>	

1	General Revenues	3,967,219
2	Restricted Receipts	2,159,724
3	Total – Insurance Regulation	6,126,943
4	<i>Office of the Health Insurance Commissioner</i>	
5	General Revenues	1,730,887
6	Federal Funds	112,983
7	Restricted Receipts	787,702
8	Total – Office of the Health Insurance Commissioner	2,631,572
9	<i>Board of Accountancy</i>	
10	General Revenues	5,883
11	<i>Commercial Licensing and Gaming and Athletics Licensing</i>	
12	General Revenues	1,014,252
13	Restricted Receipts	944,833
14	Total – Commercial Licensing and Gaming and Athletics Licensing	1,959,085
15	<i>Building, Design and Fire Professionals</i>	
16	General Revenues	6,335,410
17	Federal Funds	656,000
18	Restricted Receipts	1,776,105
19	Other Funds	
20	Quonset Development Corporation	73,013
21	Rhode Island Capital Plan Funds	
22	Fire Academy – Asset Protection	100,000
23	Fire Marshal – Evidence Repository	100,000
24	Total – Building, Design and Fire Professionals	9,040,528
25	<i>Office of Cannabis Regulation</i>	
26	Restricted Receipts	4,630,680
27	Grand Total – Business Regulation	30,101,257
28	<b>Executive Office of Commerce</b>	
29	<i>Central Management</i>	
30	General Revenues	2,642,830
31	<i>Housing and Community Development</i>	
32	General Revenues	1,087,009
33	Federal Funds	15,421,017
34	Restricted Receipts	8,255,911

1	Total – Housing and Community Development	24,763,937
2	<i>Quasi–Public Appropriations</i>	
3	General Revenues	
4	Rhode Island Commerce Corporation	7,485,022
5	Airport Impact Aid	1,010,036
6	Sixty percent (60%) of the first \$1,000,000 appropriated for airport impact aid shall be	
7	distributed to each airport serving more than 1,000,000 passengers based upon its percentage of the	
8	total passengers served by all airports serving more than 1,000,000 passengers. Forty percent (40%)	
9	of the first \$1,000,000 shall be distributed based on the share of landings during calendar year 2020	
10	at North Central Airport, Newport-Middletown Airport, Block Island Airport, Quonset Airport,	
11	T.F. Green Airport and Westerly Airport, respectively. The Rhode Island Commerce	
12	Corporation shall make an impact payment to the towns or cities in which the airport is located	
13	based on this calculation. Each community upon which any part of the above airports is located	
14	shall receive at least \$25,000.	
15	STAC Research Alliance	900,000
16	Innovative Matching Grants/Internships	1,000,000
17	I-195 Redevelopment District Commission	891,000
18	Polaris Manufacturing Grant	400,000
19	East Providence Waterfront Commission	50,000
20	Minority Entrepreneurship	150,000
21	International Trade and Export Programming	476,200
22	Other Funds	
23	Rhode Island Capital Plan Funds	
24	I-195 Redevelopment District Commission	510,000
25	Quonset Piers	5,000,000
26	Quonset Point Infrastructure	6,000,000
27	I-195 Park Improvements	1,000,000
28	Total – Quasi–Public Appropriations	24,872,258
29	<i>Economic Development Initiatives Fund</i>	
30	General Revenues	
31	Innovation Initiative	1,000,000
32	Rebuild RI Tax Credit Fund	22,500,000
33	Competitive Cluster Grants	350,000
34	P-tech	200,000

1	Small Business Promotion	300,000
2	Small Business Assistance	750,000
3	I-195 Redevelopment Fund	1,000,000
4	Total – Economic Development Initiatives Fund	26,100,000
5	<i>Commerce Programs</i>	
6	General Revenues	
7	Wavemaker Fellowship	2,072,000
8	Grand Total – Executive Office of Commerce	80,451,025
9	<b>Labor and Training</b>	
10	<i>Central Management</i>	
11	General Revenues	940,901
12	Restricted Receipts	202,552
13	Total – Central Management	1,143,453
14	<i>Workforce Development Services</i>	
15	General Revenues	1,178,301
16	Provided that \$100,000 be allocated to support the Opportunities Industrialization Center	
17	and that \$250,000 be allocated for Year Up, for the purpose of supporting Rhode Island-based	
18	programming providing under-served young adults with a combination of hands-on skill	
19	development, academic coursework, internships, and wraparound support.	
20	Federal Funds	23,445,003
21	Other Funds	39,660
22	Total – Workforce Development Services	24,662,964
23	<i>Workforce Regulation and Safety</i>	
24	General Revenues	3,867,652
25	<i>Income Support</i>	
26	General Revenues	3,852,380
27	Federal Funds	13,297,410
28	Restricted Receipts	1,580,628
29	Other Funds	
30	Temporary Disability Insurance Fund	211,912,702
31	Employment Security Fund	159,835,000
32	Total – Income Support	390,478,120
33	<i>Injured Workers Services</i>	
34	Restricted Receipts	12,361,069

1	<i>Labor Relations Board</i>	
2	General Revenues	382,908
3	<i>Governor's Workforce Board</i>	
4	General Revenues	12,700,000
5	Restricted Receipts	19,139,007
6	Total-Governor's Workforce Board	31,839,007
7	Grand Total – Labor and Training	464,735,173
8	<b>Department of Revenue</b>	
9	<i>Director of Revenue</i>	
10	General Revenues	2,155,214
11	<i>Office of Revenue Analysis</i>	
12	General Revenues	903,842
13	<i>Lottery Division</i>	
14	Other Funds	434,586,420
15	<i>Municipal Finance</i>	
16	General Revenues	2,448,854
17	<i>Taxation</i>	
18	General Revenues	34,237,840
19	Federal Funds	1,495,230
20	Restricted Receipts	1,164,098
21	Other Funds	
22	Motor Fuel Tax Evasion	155,000
23	Temporary Disability Insurance Fund	1,103,794
24	Total – Taxation	38,155,962
25	<i>Registry of Motor Vehicles</i>	
26	General Revenues	34,354,349
27	Federal Funds	85,174
28	Restricted Receipts	3,400,411
29	Total – Registry of Motor Vehicles	37,839,934
30	<i>State Aid</i>	
31	General Revenues	
32	Distressed Communities Relief Fund	6,192,229
33	Payment in Lieu of Tax Exempt Properties	46,089,504
34	Motor Vehicle Excise Tax Payments	100,745,937



1	Property Revaluation Program	1,118,610
2	Restricted Receipts	995,120
3	Total – State Aid	155,141,400
4	<i>Collections</i>	
5	General Revenues	850,492
6	Grand Total – Revenue	672,082,118
7	<b>Legislature</b>	
8	General Revenues	45,075,055
9	Restricted Receipts	1,839,182
10	Grand Total – Legislature	46,914,237
11	<b>Lieutenant Governor</b>	
12	General Revenues	1,163,022
13	<b>Secretary of State</b>	
14	<i>Administration</i>	
15	General Revenues	3,481,901
16	<i>Corporations</i>	
17	General Revenues	2,303,182
18	<i>State Archives</i>	
19	General Revenues	145,503
20	Restricted Receipts	477,410
21	Total – State Archives	622,913
22	<i>Elections and Civics</i>	
23	General Revenues	2,797,050
24	Federal Funds	389,155
25	Other Funds	
26	Rhode Island Capital Plan Fund	
27	Election Equipment	170,000
28	Total – Elections and Civics	3,356,205
29	<i>State Library</i>	
30	General Revenues	686,981
31	Provided that \$125,000 be allocated to support the Rhode Island Historical Society pursuant	
32	to Rhode Island General Law, Section 29-2-1 and \$18,000 be allocated to support the Newport	
33	Historical Society, pursuant to Rhode Island General Law, Section 29-2-2.	
34	<i>Office of Public Information</i>	

1	General Revenues	469,011
2	Receipted Receipts	25,000
3	Total – Office of Public Information	494,011
4	Grand Total – Secretary of State	10,945,193
5	<b>General Treasurer</b>	
6	<i>Treasury</i>	
7	General Revenues	2,595,013
8	Federal Funds	320,096
9	Other Funds	
10	Temporary Disability Insurance Fund	281,131
11	Tuition Savings Program – Administration	359,293
12	Total –Treasury	3,555,533
13	<i>State Retirement System</i>	
14	Restricted Receipts	
15	Admin Expenses – State Retirement System	10,937,624
16	Retirement – Treasury Investment Operations	1,910,622
17	Defined Contribution – Administration	204,427
18	Total – State Retirement System	13,052,673
19	<i>Unclaimed Property</i>	
20	Restricted Receipts	25,868,450
21	<i>Crime Victim Compensation Program</i>	
22	General Revenues	396,407
23	Federal Funds	690,946
24	Restricted Receipts	1,062,984
25	Total – Crime Victim Compensation Program	2,150,337
26	Grand Total – General Treasurer	44,626,993
27	<b>Board of Elections</b>	
28	General Revenues	3,472,921
29	<b>Rhode Island Ethics Commission</b>	
30	General Revenues	1,977,107
31	<b>Office of Governor</b>	
32	General Revenues	
33	General Revenues	6,330,157
34	Contingency Fund	250,000

1	Grand Total – Office of Governor	6,580,157
2	<b>Commission for Human Rights</b>	
3	General Revenues	1,452,747
4	Federal Funds	504,702
5	Grand Total – Commission for Human Rights	1,957,449
6	<b>Public Utilities Commission</b>	
7	Federal Funds	178,774
8	Restricted Receipts	11,479,490
9	Grand Total – Public Utilities Commission	11,658,234
10	<b>Office of Health and Human Services</b>	
11	<i>Central Management</i>	
12	General Revenues	37,734,050
13	Federal Funds	128,993,655
14	Restricted Receipts	16,244,858
15	Total – Central Management	182,972,563
16	<i>Medical Assistance</i>	
17	General Revenues	
18	Managed Care	307,591,123
19	Hospitals	90,053,924
20	Nursing Facilities	170,408,185
21	Home and Community Based Services	38,201,520
22	Other Services	102,045,418
23	Pharmacy	74,876,310
24	Rhody Health	189,750,388
25	Federal Funds	
26	Managed Care	397,395,465
27	Hospitals	100,359,163
28	Nursing Facilities	197,042,827
29	Home and Community Based Services	44,494,724
30	Other Services	498,499,535
31	Pharmacy	(130,361)
32	Rhody Health	219,005,485
33	Other Programs	46,338,580
34	Restricted Receipts	23,294,200

1	Total – Medical Assistance	2,499,226,486
2	Grand Total – Office of Health and Human Services	2,682,199,049
3	<b>Children, Youth, and Families</b>	
4	<i>Central Management</i>	
5	General Revenues	12,283,755
6	Federal Funds	3,731,438
7	Total – Central Management	16,015,193
8	<i>Children's Behavioral Health Services</i>	
9	General Revenues	6,423,965
10	Federal Funds	6,143,104
11	Total – Children's Behavioral Health Services	12,567,069
12	<i>Juvenile Correctional Services</i>	
13	General Revenues	21,959,039
14	Federal Funds	362,227
15	Restricted Receipts	22,384
16	Other Funds	
17	Rhode Island Capital Plan Funds	
18	Training School Asset Protection	250,000
19	Rhode Island Training School Redesign	1,750,000
20	Total – Juvenile Correctional Services	24,343,650
21	<i>Child Welfare</i>	
22	General Revenues	146,123,243
23	Federal Funds	62,468,819
24	Restricted Receipts	2,057,253
25	Total – Child Welfare	210,649,315
26	Grand Total – Children, Youth, and Families	263,575,227
27	<b>Health</b>	
28	<i>Central Management</i>	
29	General Revenues	3,230,023
30	Federal Funds	4,843,613
31	Restricted Receipts	7,622,460
32	Total – Central Management	15,696,096
33	<i>Community Health and Equity</i>	
34	General Revenues	1,675,077

1	Federal Funds	67,417,961
2	Restricted Receipts	37,644,473
3	Total – Community Health and Equity	106,737,511
4	<i>Environmental Health</i>	
5	General Revenues	5,845,484
6	Federal Funds	7,978,885
7	Restricted Receipts	735,265
8	Total – Environmental Health	14,559,634
9	<i>Health Laboratories and Medical Examiner</i>	
10	General Revenues	10,792,885
11	Federal Funds	2,178,021
12	Other Funds	
13	Rhode Island Capital Plan Funds	
14	Health Laboratories & Medical Examiner Equipment	400,000
15	Total – Health Laboratories and Medical Examiner	13,370,906
16	<i>Customer Services</i>	
17	General Revenues	8,273,591
18	Federal Funds	5,119,384
19	Restricted Receipts	1,918,011
20	Total – Customer Services	15,310,986
21	<i>Policy, Information and Communications</i>	
22	General Revenues	1,150,992
23	Federal Funds	3,090,167
24	Restricted Receipts	1,106,599
25	Total – Policy, Information and Communications	5,347,758
26	<i>Preparedness, Response, Infectious Disease &amp; Emergency Services</i>	
27	General Revenues	2,031,926
28	Federal Funds	13,670,114
29	Total – Preparedness, Response, Infectious Disease &	
30	Emergency Services	15,702,040
31	Grand Total - Health	186,724,931
32	<b>Human Services</b>	
33	<i>Central Management</i>	
34	General Revenues	4,537,518

1           Of this amount, \$300,000 is to support the Domestic Violence Prevention Fund to provide  
 2 direct services through the Coalition Against Domestic Violence, \$217,000 is for outreach and  
 3 supportive services through Day One, \$350,000 is for food collection and distribution through the  
 4 Rhode Island Community Food Bank, \$500,000 for services provided to the homeless at Crossroads  
 5 Rhode Island, \$600,000 for the Community Action Fund and \$200,000 is for the Institute for the  
 6 Study and Practice of Nonviolence’s Reduction Strategy.

7	Federal Funds	4,800,895
8	Total – Central Management	9,338,413

9 *Child Support Enforcement*

10	General Revenues	2,920,779
11	Federal Funds	7,893,485
12	Total – Child Support Enforcement	10,814,264

13 *Individual and Family Support*

14	General Revenues	35,985,963
15	Federal Funds	112,423,645
16	Restricted Receipts	591,905
17	Other Funds	
18	Rhode Island Capital Plan Funds	
19	Blind Vending Facilities	165,000
20	Total – Individual and Family Support	149,166,513

21 *Office of Veterans Services*

22	General Revenues	22,503,442
23	Of this amount, \$200,000 is to provide support services through Veterans’ organizations.	
24	Federal Funds	14,057,835
25	Restricted Receipts	6,482,443
26	Other Funds	
27	Rhode Island Capital Plan Funds	
28	Veterans Home Asset Protection	100,000
29	Total – Office of Veterans Services	43,143,720

30 *Health Care Eligibility*

31	General Revenues	7,680,331
32	Federal Funds	12,066,001
33	Total – Health Care Eligibility	19,746,332

34 *Supplemental Security Income Program*

1	General Revenues	18,889,840
2	<i>Rhode Island Works</i>	
3	General Revenues	13,423,484
4	Federal Funds	89,424,729
5	Total – Rhode Island Works	102,848,213
6	<i>Other Programs</i>	
7	General Revenues	858,200
8	Of this appropriation, \$90,000 shall be used for hardship contingency payments.	
9	Federal Funds	250,157,901
10	Total – Other Programs	251,016,101
11	<i>Office of Healthy Aging</i>	
12	General Revenues	11,085,364
13	Of this amount, \$325,000 is to provide elder services, including respite, through the Diocese	
14	of Providence, \$40,000 for ombudsman services provided by the Alliance for Long Term Care in	
15	accordance with Rhode Island General Laws, Chapter 42-66.7, \$85,000 for security for housing for	
16	the elderly in accordance with Rhode Island General Law, Section 42-66.1-3, \$800,000 for Senior	
17	Services Support and \$580,000 for elderly nutrition, of which \$530,000 is for Meals on Wheels.	
18	Federal Funds	14,567,904
19	Restricted Receipts	177,582
20	Other Funds	
21	Intermodal Surface Transportation Fund	4,428,478
22	Total – Office of Healthy Aging	30,259,328
23	Grand Total – Human Services	635,222,724
24	<b>Behavioral Healthcare, Developmental Disabilities, and Hospitals</b>	
25	<i>Central Management</i>	
26	General Revenues	4,676,060
27	Federal Funds	2,104,685
28	Total – Central Management	6,780,745
29	<i>Hospital and Community System Support</i>	
30	General Revenues	2,971,717
31	Federal Funds	298,644
32	Restricted Receipts	299,584
33	Total – Hospital and Community System Support	3,569,945
34	<i>Services for the Developmentally Disabled</i>	

1	General Revenues	137,162,467
2	Of this general revenue funding, \$1.0 million shall be expended on certain community- based	
3	BHDDH developmental disability private provider and self-directed consumer direct care service	
4	worker raises and associated payroll costs as authorized by the Department of Behavioral Healthcare,	
5	Developmental Disabilities and Hospitals. Any increases for direct support staff in residential or other	
6	community-based settings must first receive the approval of the Office of Management and Budget	
7	and the Executive Office of Health and Human Services.	
8	Federal Funds	167,625,017
9	Of this federal funding, \$1.2 million shall be expended on certain community- based	
10	BHDDH developmental disability private provider and self-directed consumer direct care service	
11	worker raises and associated payroll costs as authorized by the Department of Behavioral Healthcare,	
12	Developmental Disabilities and Hospitals. Any increases for direct support staff in residential or other	
13	community-based settings must first receive the approval of the Office of Management and Budget	
14	and the Executive Office of Health and Human Services.	
15	Restricted Receipts	337,075
16	Other Funds	
17	Rhode Island Capital Plan Funds	
18	DD Residential Development	100,000
19	Total – Services for the Developmentally Disabled	305,224,559
20	<i>Behavioral Healthcare Services</i>	
21	General Revenues	3,353,189
22	Federal Funds	35,513,091
23	Restricted Receipts	2,527,125
24	Total – Behavioral Healthcare Services	41,393,405
25	<i>Hospital and Community Rehabilitative Services</i>	
26	General Revenues	59,620,000
27	Federal Funds	65,197,992
28	Restricted Receipts	4,970,227
29	Other Funds	
30	Rhode Island Capital Plan Funds	
31	Hospital Equipment	300,000
32	Total - Hospital and Community Rehabilitative Services	130,088,219
33	Grand Total – Behavioral Healthcare, Developmental	
34	Disabilities, and Hospitals	487,056,873



1	<b>Office of the Child Advocate</b>	
2	General Revenues	1,063,237
3	Federal Funds	184,799
4	Grand Total – Office of the Child Advocate	1,248,036
5	<b>Commission on the Deaf and Hard of Hearing</b>	
6	General Revenues	537,816
7	Restricted Receipts	62,454
8	Grand Total – Comm. On Deaf and Hard of Hearing	600,270
9	<b>Governor’s Commission on Disabilities</b>	
10	General Revenues	
11	General Revenues	607,630
12	Livable Home Modification Grant Program	500,002
13	Provided that this will be used for home modification and accessibility enhancements to construct,	
14	retrofit, and/or renovate residences to allow individuals to remain in community settings. This will be	
15	in consultation with the Executive Office of Health and Human Services.	
16	Federal Funds	400,000
17	Restricted Receipts	111,163
18	Total – Governor’s Commission on Disabilities	1,618,795
19	<b>Office of the Mental Health Advocate</b>	
20	General Revenues	630,982
21	<b>Elementary and Secondary Education</b>	
22	<i>Administration of the Comprehensive Education Strategy</i>	
23	General Revenues	22,769,230
24	Provided that \$90,000 be allocated to support the hospital school at Hasbro Children’s	
25	Hospital pursuant to Rhode Island General Law, Section 16-7-20 and that \$395,000 be allocated to	
26	support child opportunity zones through agreements with the Department of Elementary and	
27	Secondary Education to strengthen education, health and social services for students and their families	
28	as a strategy to accelerate student achievement.	
29	Federal Funds	223,322,711
30	Restricted Receipts	
31	Restricted Receipts	3,301,734
32	HRIC Adult Education Grants	3,500,000
33	Total – Admin. of the Comprehensive Ed. Strategy	252,893,675
34	<i>Davies Career and Technical School</i>	

1	General Revenues	13,771,120
2	Federal Funds	1,505,858
3	Restricted Receipts	4,459,260
4	Other Funds	
5	Rhode Island Capital Plan Funds	
6	Davies School HVAC	500,000
7	Davies School Asset Protection	150,000
8	Davies School Healthcare Classroom Renovations	500,000
9	Total – Davies Career and Technical School	20,886,238
10	<i>RI School for the Deaf</i>	
11	General Revenues	6,511,211
12	Federal Funds	513,331
13	Restricted Receipts	474,337
14	Other Funds	
15	School for the Deaf Transformation Grants	59,000
16	Rhode Island Capital Plan Funds	
17	School for the Deaf Asset Protection	50,000
18	Total – RI School for the Deaf	7,607,879
19	<i>Metropolitan Career and Technical School</i>	
20	General Revenues	9,342,007
21	Other Funds	
22	Rhode Island Capital Plan Funds	
23	MET School Asset Protection	250,000
24	Total – Metropolitan Career and Technical School	9,592,007
25	<i>Education Aid</i>	
26	General Revenues	990,098,889
27	Provided that the criteria for the allocation of early childhood funds shall prioritize	
28	prekindergarten seats and classrooms for four-year-olds whose family income is at or below one	
29	hundred eighty-five percent (185%) of federal poverty guidelines and who reside in communities	
30	with higher concentrations of low performing schools.	
31	Restricted Receipts	32,449,553
32	Other Funds	
33	Permanent School Fund	500,000
34	Total – Education Aid	1,023,048,422

1	<i>Central Falls School District</i>	
2	General Revenues	43,058,012
3	<i>School Construction Aid</i>	
4	General Revenues	
5	School Housing Aid	79,130,193
6	School Building Authority Capital Fund	869,807
7	Total – School Construction Aid	80,000,000
8	<i>Teachers' Retirement</i>	
9	General Revenues	118,375,402
10	Grand Total – Elementary and Secondary Education	1,555,461,635
11	<b>Public Higher Education</b>	
12	<i>Office of Postsecondary Commissioner</i>	
13	General Revenues	16,805,575
14	Provided that \$355,000 shall be allocated the Rhode Island College Crusade pursuant to the	
15	Rhode Island General Law, Section 16-70-5 and that \$75,000 shall be allocated to Best Buddies	
16	Rhode Island to support its programs for children with developmental and intellectual disabilities. It	
17	is also provided that \$7,233,864 shall be allocated to the Rhode Island Promise Scholarship program	
18	and \$147,000 shall be used to support Rhode Island's membership in the New England Board of	
19	Higher Education.	
20	Federal Funds	
21	Federal Funds	3,855,837
22	Guaranty Agency Administration	400,000
23	Provided that an amount equivalent to not more than ten (10) percent of the guaranty agency operating	
24	fund appropriated for direct scholarship and grants in fiscal year 2021 shall be appropriated for	
25	guaranty agency administration in fiscal year 2021. This limitation notwithstanding, final	
26	appropriations for fiscal year 2021 for guaranty agency administration may also include any residual	
27	monies collected during fiscal year 2021 that relate to guaranty agency operations, in excess of the	
28	foregoing limitation.	
29	Guaranty Agency Operating Fund-Scholarships & Grants	4,000,000
30	Restricted Receipts	2,556,166
31	Other Funds	
32	Tuition Savings Program – Dual Enrollment	3,187,751
33	Tuition Savings Program – Scholarships and Grants	5,595,000
34	Nursing Education Center – Operating	3,154,580

1	Rhode Island Capital Plan Funds	
2	Higher Education Centers	2,000,000
3	Provided that the state fund no more than 50.0 percent of the total project cost.	
4	Total – Office of Postsecondary Commissioner	41,554,909
5	<b><i>University of Rhode Island</i></b>	
6	General Revenues	
7	General Revenues	83,843,790
8	Provided that in order to leverage federal funding and support economic development,	
9	\$350,000 shall be allocated to the Small Business Development Center and that \$50,000 shall	
10	be allocated to Special Olympics Rhode Island to support its mission of providing athletic	
11	opportunities for individuals with intellectual and developmental disabilities.	
12	Debt Service	30,552,361
13	RI State Forensics Laboratory	1,309,006
14	Other Funds	
15	University and College Funds	706,291,345
16	Debt – Dining Services	983,687
17	Debt – Education and General	4,894,005
18	Debt – Health Services	787,110
19	Debt – Housing Loan Funds	12,765,579
20	Debt – Memorial Union	320,156
21	Debt – Ryan Center	2,359,093
22	Debt – Alton Jones Services	103,097
23	Debt – Parking Authority	1,090,069
24	Debt – Restricted Energy Conservation	788,838
25	Debt – URI Energy Conservation	2,558,981
26	Rhode Island Capital Plan Funds	
27	Asset Protection	8,531,280
28	Total – University of Rhode Island	857,178,397
29	Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or	
30	unencumbered balances as of June 30, 2021 relating to the University of Rhode Island are hereby	
31	reappropriated to fiscal year 2022.	
32	<b><i>Rhode Island College</i></b>	
33	General Revenues	
34	General Revenues	52,172,385

1	Debt Service	5,706,171
2	Other Funds	
3	University and College Funds	133,203,147
4	Debt – Education and General	877,841
5	Debt – Housing	366,667
6	Debt – Student Center and Dining	154,297
7	Debt – Student Union	208,800
8	Debt – G.O. Debt Service	1,644,301
9	Debt Energy Conservation	655,575
10	Rhode Island Capital Plan Funds	
11	Asset Protection	4,150,000
12	Infrastructure Modernization	3,500,000
13	Total – Rhode Island College	202,639,184

14 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or  
15 unencumbered balances as of June 30, 2021 relating to Rhode Island College are hereby  
16 reappropriated to fiscal year 2022.

17 *Community College of Rhode Island*

18	General Revenues	
19	General Revenues	52,527,861
20	Debt Service	1,486,945
21	Restricted Receipts	655,700
22	Other Funds	
23	University and College Funds	104,977,414
24	CCRI Debt Service – Energy Conservation	833,125
25	Rhode Island Capital Plan Funds	
26	Asset Protection	2,487,857
27	Knight Campus Renewal	3,500,000
28	Knight Campus Lab Renovation	1,300,000
29	Flanagan Campus Renewal	2,000,000
30	Data, Cabling, and Power Infrastructure	1,500,000
31	Total – Community College of RI	171,268,902

32 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or  
33 unencumbered balances as of June 30, 2021 relating to the Community College of Rhode Island  
34 are hereby reappropriated to fiscal year 2022.

1	Grand Total – Public Higher Education	1,272,641,392
2	<b>RI State Council on the Arts</b>	
3	General Revenues	
4	Operating Support	851,961
5	Grants	1,205,000
6	Provided that \$375,000 be provided to support the operational costs of WaterFire Providence	
7	art installations.	
8	Federal Funds	828,776
9	Restricted Receipts	15,000
10	Other Funds	
11	Art for Public Facilities	602,750
12	Grand Total – RI State Council on the Arts	3,503,487
13	<b>RI Atomic Energy Commission</b>	
14	General Revenues	1,064,567
15	Federal Funds	7,936
16	Restricted Receipts	99,000
17	Other Funds	
18	URI Sponsored Research	299,276
19	Rhode Island Capital Plan Funds	
20	RINSC Asset Protection	50,000
21	Grand Total – RI Atomic Energy Commission	1,520,779
22	<b>RI Historical Preservation and Heritage Commission</b>	
23	General Revenues	1,598,029
24	Provided that \$30,000 support the operational costs of the Fort Adams Trust’s restoration	
25	activities.	
26	Federal Funds	563,476
27	Restricted Receipts	422,100
28	Other Funds	
29	RIDOT Project Review	146,624
30	Grand Total – RI Historical Preservation and Heritage Comm.	2,730,229
31	<b>Attorney General</b>	
32	<i>Criminal</i>	
33	General Revenues	18,295,003
34	Federal Funds	2,913,491

1	Restricted Receipts	365,363
2	Total – Criminal	21,573,857
3	<i>Civil</i>	
4	General Revenues	6,404,555
5	Restricted Receipts	780,489
6	Total – Civil	7,185,044
7	<i>Bureau of Criminal Identification</i>	
8	General Revenues	1,908,644
9	<i>General</i>	
10	General Revenues	3,446,309
11	Other Funds	
12	Rhode Island Capital Plan Funds	
13	Building Renovations and Repairs	150,000
14	Total – General	3,596,309
15	Grand Total – Attorney General	34,263,854
16	<b>Corrections</b>	
17	<i>Central Management</i>	
18	General Revenues	16,182,952
19	Federal Funds	125,237
20	Restricted Receipts	50,000
21	Total – Central Management	16,358,189
22	<i>Parole Board</i>	
23	General Revenues	1,471,041
24	Federal Funds	74,536
25	Total – Parole Board	1,545,577
26	<i>Custody and Security</i>	
27	General Revenues	143,901,773
28	Federal Funds	935,081
29	Total – Custody and Security	144,836,854
30	<i>Institutional Support</i>	
31	General Revenues	23,809,175
32	Other Funds	
33	Rhode Island Capital Plan Funds	
34	Asset Protection	4,100,000

1	Correctional Facilities – Renovations	2,200,000
2	Total – Institutional Support	30,109,175
3	<i>Institutional Based Rehab./Population Management</i>	
4	General Revenues	13,294,808
5	Provided that \$1,050,000 be allocated to Crossroads Rhode Island for sex offender discharge	
6	planning.	
7	Federal Funds	826,469
8	Restricted Receipts	48,600
9	Total – Institutional Based Rehab/Population Mgt.	14,169,877
10	<i>Healthcare Services</i>	
11	General Revenues	25,227,501
12	Restricted Receipts	846,628
13	Total – Healthcare Services	26,074,129
14	<i>Community Corrections</i>	
15	General Revenues	18,221,990
16	Federal Funds	98,448
17	Restricted Receipts	14,854
18	Total – Community Corrections	18,335,292
19	Grand Total – Corrections	251,429,093
20	<b>Judiciary</b>	
21	<i>Supreme Court</i>	
22	General Revenues	
23	General Revenues	29,690,653
24	Provided however, that no more than \$1,451,527 in combined total shall be offset to the	
25	Public Defender’s Office, the Attorney General’s Office, the Department of Corrections, the	
26	Department of Children, Youth, and Families, and the Department of Public Safety for square-	
27	footage occupancy costs in public courthouses and further provided that \$230,000 be allocated to the	
28	Rhode Island Coalition Against Domestic Violence for the domestic abuse court advocacy project	
29	pursuant to Rhode Island General Law, Section 12-29-7 and that \$90,000 be allocated to Rhode Island	
30	Legal Services, Inc. to provide housing and eviction defense to indigent individuals.	
31	Defense of Indigents	4,985,432
32	Federal Funds	117,123
33	Restricted Receipts	3,633,229
34	Other Funds	



1	Rhode Island Capital Plan Funds	
2	Judicial Complexes - HVAC	1,000,000
3	Judicial Complexes Asset Protection	1,000,000
4	Judicial Complexes Fan Coil Unit Replacement	500,000
5	Licht Judicial Complex Restoration	750,000
6	Murray Courtroom Restoration	350,000
7	Total - Supreme Court	42,026,437
8	<i>Judicial Tenure and Discipline</i>	
9	General Revenues	155,514
10	<i>Superior Court</i>	
11	General Revenues	25,084,814
12	Federal Funds	108,905
13	Restricted Receipts	325,000
14	Total – Superior Court	25,518,719
15	<i>Family Court</i>	
16	General Revenues	23,422,531
17	Federal Funds	3,268,112
18	Total – Family Court	26,690,643
19	<i>District Court</i>	
20	General Revenues	14,061,858
21	Restricted Receipts	60,000
22	Total - District Court	14,121,858
23	<i>Traffic Tribunal</i>	
24	General Revenues	8,982,592
25	<i>Workers' Compensation Court</i>	
26	Restricted Receipts	8,992,003
27	Grand Total – Judiciary	126,487,766
28	<b>Military Staff</b>	
29	General Revenues	3,227,916
30	Federal Funds	34,984,059
31	Restricted Receipts	
32	RI Military Family Relief Fund	55,000
33	Other Funds	
34	Rhode Island Capital Plan Funds	

1	Asset Protection	600,000
2	Bristol Readiness Center	100,000
3	Grand Total – Military Staff	38,966,975
4	<b>Public Safety</b>	
5	<i>Central Management</i>	
6	General Revenues	901,539
7	Federal Funds	10,126,447
8	Restricted Receipts	94,963
9	Total – Central Management	11,122,949
10	<i>E-911 Emergency Telephone System</i>	
11	Restricted Receipts	7,563,080
12	<i>Security Services</i>	
13	General Revenues	26,678,184
14	<i>Municipal Police Training Academy</i>	
15	General Revenues	310,456
16	Federal Funds	506,487
17	Total – Municipal Police Training Academy	816,943
18	<i>State Police</i>	
19	General Revenues	77,836,189
20	Federal Funds	6,721,675
21	Restricted Receipts	1,731,022
22	Other Funds	
23	Rhode Island Capital Plan Funds	
24	DPS Asset Protection	482,000
25	Training Academy Upgrades	500,000
26	Airport Corporation Assistance	149,570
27	Road Construction Reimbursement	1,653,945
28	Weight and Measurement Reimbursement	400,000
29	Total – State Police	89,474,401
30	Grand Total – Public Safety	135,655,557
31	<b>Office of Public Defender</b>	
32	General Revenues	13,386,423
33	Federal Funds	75,665
34	Grand Total – Office of Public Defender	13,462,088

1	<b>Emergency Management Agency</b>	
2	General Revenues	2,901,055
3	Federal Funds	8,018,360
4	Restricted Receipts	553,132
5	Other Funds	
6	Rhode Island Capital Plan Funds	
7	RI Statewide Communications Network	1,494,414
8	Emergency Management Building Feasibility Study	250,000
9	Grand Total – Emergency Management Agency	13,216,961
10	<b>Environmental Management</b>	
11	Office of the Director	
12	General Revenues	7,221,910
13	Of this general revenue amount, \$50,000 is appropriated to the Conservation Districts.	
14	Federal Funds	1,496
15	Restricted Receipts	3,947,405
16	Total – Office of the Director	11,170,811
17	<i>Natural Resources</i>	
18	General Revenues	25,080,207
19	Federal Funds	21,853,293
20	Restricted Receipts	4,609,349
21	Other Funds	
22	DOT Recreational Projects	762,000
23	Blackstone Bikepath Design	1,000,000
24	Transportation MOU	10,286
25	Rhode Island Capital Plan Funds	
26	Fort Adams Rehabilitation	300,000
27	Recreational Facilities Improvements	2,600,000
28	Recreation Facility Asset Protection	500,000
29	Galilee Piers Upgrade	1,850,000
30	Newport Pier Upgrades	300,000
31	Total – Natural Resources	58,865,135
32	<i>Environmental Protection</i>	
33	General Revenues	13,957,455
34	Federal Funds	10,259,862

1	Restricted Receipts	8,071,370
2	Other Funds	
3	Transportation MOU	72,961
4	Total – Environmental Protection	32,361,648
5	Grand Total – Environmental Management	102,397,594
6	<b>Coastal Resources Management Council</b>	
7	General Revenues	2,740,539
8	Federal Funds	1,575,694
9	Restricted Receipts	250,000
10	Other Funds	
11	Rhode Island Capital Plan Funds	
12	Rhode Island Coastal Storm Risk Study	475,000
13	Grand Total – Coastal Resources Mgmt. Council	5,041,233
14	<b>Transportation</b>	
15	<i>Central Management</i>	
16	Federal Funds	
17	Other Funds	10,062,731
18	Gasoline Tax	7,683,082
19	Total – Central Management	17,745,813
20	<i>Management and Budget</i>	
21	Other Funds	
22	Gasoline Tax	4,851,298
23	<i>Infrastructure Engineering</i>	
24	Federal Funds	330,681,367
25	Restricted Receipts	2,656,328
26	Other Funds	
27	Gasoline Tax	76,035,564
28	Toll Revenue	46,946,000
29	Miscellaneous Revenue	3,280,000
30	Rhode Island Capital Plan Funds	
31	Bike Path Facilities Maintenance	400,000
32	Highway Improvement Program	29,951,346
33	RIPTA - College Hill Bus Tunnel	800,000
34	RIPTA - Land and Buildings	610,000

1	RIPTA - Warwick Bus Hub	140,000
2	RIPTA - URI Mobility Hub	500,000
3	Total - Infrastructure Engineering	492,000,605
4	<i>Infrastructure Maintenance</i>	
5	Other Funds	
6	Gasoline Tax	23,886,243
7	Miscellaneous Revenue	550,000
8	Rhode Island Highway Maintenance Account	117,078,407
9	Rhode Island Capital Plan Funds	
10	Maintenance Facilities Improvements	600,000
11	Welcome Center	150,000
12	Salt Storage Facilities	1,300,000
13	Maintenance - Equipment Replacement	1,500,000
14	Train Station Maintenance and Repairs	350,000
15	Total – Infrastructure Maintenance	145,414,650
16	Grand Total – Transportation	660,012,366
17	<b>Statewide Totals</b>	
18	General Revenues	4,247,805,061
19	Federal Funds	3,323,135,247
20	Restricted Receipts	348,918,183
21	Other Funds	2,275,187,456
22	Statewide Grand Total	10,195,045,947

23 SECTION 2. Each line appearing in Section 1 of this Article shall constitute an  
24 appropriation.

25 SECTION 3. Upon the transfer of any function of a department or agency to another  
26 department or agency, the Governor is hereby authorized by means of executive order to transfer  
27 or reallocate, in whole or in part, the appropriations and the full-time equivalent limits affected  
28 thereby; provided, however, in accordance with Rhode Island General Law, Section 42-6-5, when  
29 the duties or administrative functions of government are designated by law to be performed within  
30 a particular department or agency, no transfer of duties or functions and no re-allocation, in whole  
31 or part, or appropriations and full-time equivalent positions to any other department or agency shall  
32 be authorized.

33 SECTION 4. From the appropriation for contingency shall be paid such sums as may be  
34 required at the discretion of the Governor to fund expenditures for which appropriations may not

1 exist. Such contingency funds may also be used for expenditures in the several departments and  
 2 agencies where appropriations are insufficient, or where such requirements are due to unforeseen  
 3 conditions or are non-recurring items of an unusual nature. Said appropriations may also be used  
 4 for the payment of bills incurred due to emergencies or to any offense against public peace and  
 5 property, in accordance with the provisions of Titles 11 and 45 of the General Laws of 1956, as  
 6 amended. All expenditures and transfers from this account shall be approved by the Governor.

7 SECTION 5. The general assembly authorizes the state controller to establish the internal  
 8 service accounts shown below, and no other, to finance and account for the operations of state  
 9 agencies that provide services to other agencies, institutions and other governmental units on a cost  
 10 reimbursed basis. The purpose of these accounts is to ensure that certain activities are managed in  
 11 a businesslike manner, promote efficient use of services by making agencies pay the full costs  
 12 associated with providing the services, and allocate the costs of central administrative services  
 13 across all fund types, so that federal and other non-general fund programs share in the costs of  
 14 general government support. The controller is authorized to reimburse these accounts for the cost  
 15 of work or services performed for any other department or agency subject to the following  
 16 expenditure limitations:

17 Account	Expenditure Limit
18 State Assessed Fringe Benefit Internal Service Fund	37,505,032
19 Administration Central Utilities Internal Service Fund	27,426,989
20 State Central Mail Internal Service Fund	6,583,197
21 State Telecommunications Internal Service Fund	3,552,053
22 State Automotive Fleet Internal Service Fund	12,743,910
23 Surplus Property Internal Service Fund	3,000
24 Health Insurance Internal Service Fund	273,639,595
25 State Fleet Revolving Loan Fund	264,339
26 Other Post-Employment Benefits Fund	63,858,483
27 Capitol Police Internal Service Fund	1,429,798
28 Corrections Central Distribution Center Internal Service Fund	6,868,331
29 Correctional Industries Internal Service Fund	8,231,177
30 Secretary of State Record Center Internal Service Fund	1,046,670
31 Human Resources Internal Service Fund	13,937,328
32 DCAMM Facilities Internal Service Fund	42,849,110
33 Information Technology Internal Service Fund	49,448,621

34 SECTION 6. Legislative Intent - The General Assembly may provide a written "statement

1 of legislative intent" signed by the chairperson of the House Finance Committee and by the  
2 chairperson of the Senate Finance Committee to show the intended purpose of the appropriations  
3 contained in Section 1 of this Article. The statement of legislative intent shall be kept on file in the  
4 House Finance Committee and in the Senate Finance Committee.

5 At least twenty (20) days prior to the issuance of a grant or the release of funds, which  
6 grant or funds are listed on the legislative letter of intent, all department, agency and corporation  
7 directors, shall notify in writing the chairperson of the House Finance Committee and the  
8 chairperson of the Senate Finance Committee of the approximate date when the funds are to be  
9 released or granted.

10 SECTION 7. Appropriation of Temporary Disability Insurance Funds -- There is hereby  
11 appropriated pursuant to sections 28-39-5 and 28-39-8 of the Rhode Island General Laws all funds  
12 required to be disbursed for the benefit payments from the Temporary Disability Insurance Fund  
13 and Temporary Disability Insurance Reserve Fund for the fiscal year ending June 30, 2021.

14 SECTION 8. Appropriation of Employment Security Funds -- There is hereby appropriated  
15 pursuant to section 28-42-19 of the Rhode Island General Laws all funds required to be disbursed  
16 for benefit payments from the Employment Security Fund for the fiscal year ending June 30, 2021.

17 SECTION 9. Appropriation of Lottery Division Funds -- There is hereby appropriated to  
18 the Lottery Division any funds required to be disbursed by the Lottery Division for the purposes of  
19 paying commissions or transfers to the prize fund for the fiscal year ending June 30, 2021.

20 SECTION 10. Appropriation of CollegeBoundSaver Funds -- There is hereby appropriated  
21 to the Office of the General Treasurer designated funds received under the CollegeBoundSaver  
22 program for transfer to the Division of Higher Education Assistance within the Office of the  
23 Postsecondary Commissioner to support student financial aid for the fiscal year ending June 30,  
24 2021.

25 SECTION 11. Appropriation of Higher Education Funds -- There is hereby appropriated  
26 to Public Higher Education any funds required to be disbursed by the public institutions of higher  
27 education for the purposes of carrying out the mission of each institution for the fiscal year ending  
28 June 30, 2021.

29 SECTION 12. Departments and agencies listed below may not exceed the number of full-  
30 time equivalent (FTE) positions shown below in any pay period. Full-time equivalent positions do  
31 not include limited period positions or, seasonal or intermittent positions whose scheduled period  
32 of employment does not exceed twenty-six consecutive weeks or whose scheduled hours do not  
33 exceed nine hundred and twenty-five (925) hours, excluding overtime, in a one-year period. Nor  
34 do they include individuals engaged in training, the completion of which is a prerequisite of

1 employment. Provided, however, that the Governor or designee, Speaker of the House of  
 2 Representatives or designee, and the President of the Senate or designee may authorize an  
 3 adjustment to any limitation. Prior to the authorization, the State Budget Officer shall make a  
 4 detailed written recommendation to the Governor, the Speaker of the House, and the President of  
 5 the Senate. A copy of the recommendation and authorization to adjust shall be transmitted to the  
 6 chairman of the House Finance Committee, Senate Finance Committee, the House Fiscal Advisor  
 7 and the Senate Fiscal Advisor.

8 State employees whose funding is from non-state general revenue funds that are time  
 9 limited shall receive limited term appointment with the term limited to the availability of non-state  
 10 general revenue funding source.

11 FY 2021 FTE POSITION AUTHORIZATION

12 Departments and Agencies	Full-Time Equivalent
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13 Administration	652.7
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14 Provided that no more than 427.0 of the total authorization would be limited to positions that  
 15 support internal service fund programs.

16 Business Regulation	171.0
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17 Executive Office of Commerce	15.0
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18 Labor and Training	395.7
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19 Revenue	611.5
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20 Legislature	298.5
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21 Office of the Lieutenant Governor	8.0
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22 Office of the Secretary of State	59.0
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23 Office of the General Treasurer	89.0
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24 Board of Elections	13.0
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25 Rhode Island Ethics Commission	12.0
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26 Office of the Governor	45.0
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27 Commission for Human Rights	14.5
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28 Public Utilities Commission	54.0
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29 Office of Health and Human Services	201.0
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30 Children, Youth, and Families	640.5
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31 Health	540.6
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32 Human Services	754.0
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33 Office of Veterans Services	252.1
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34 Office of Healthy Aging	31.0
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1	Behavioral Healthcare, Developmental Disabilities, and Hospitals	985.4
2	Office of the Child Advocate	10.0
3	Commission on the Deaf and Hard of Hearing	4.0
4	Governor's Commission on Disabilities	4.0
5	Office of the Mental Health Advocate	4.0
6	Elementary and Secondary Education	148.1
7	School for the Deaf	60.0
8	Davies Career and Technical School	126.0
9	Office of Postsecondary Commissioner	32.0
10	Provided that 1.0 of the total authorization would be available only for positions that are	
11	supported by third-party funds, 9.0 would be available only for positions at the State's Higher	
12	Education Centers located in Woonsocket and Westerly, and 10.0 would be available only for	
13	positions at the Nursing Education Center.	
14	University of Rhode Island	2,555.0
15	Provided that 357.8 of the total authorization would be available only for positions that are	
16	supported by third-party funds.	
17	Rhode Island College	949.2
18	Provided that 76.0 of the total authorization would be available only for positions that are	
19	supported by third-party funds.	
20	Community College of Rhode Island	849.1
21	Provided that 89.0 of the total authorization would be available only for positions that are	
22	supported by third-party funds.	
23	Rhode Island State Council on the Arts	8.6
24	RI Atomic Energy Commission	8.6
25	Historical Preservation and Heritage Commission	15.6
26	Office of the Attorney General	247.1
27	Corrections	1,423.0
28	Judicial	726.3
29	Military Staff	96.0
30	Emergency Management Agency	32.0
31	Public Safety	598.6
32	Office of the Public Defender	99.0
33	Environmental Management	405.0
34	Coastal Resources Management Council	30.0

1	Transportation	800.0
2	Total	15,074.7

3 No agency or department may employ contracted employees or employee services where  
4 contract employees would work under state employee supervisors without determination of need  
5 by the Director of Administration acting upon positive recommendations of the Budget Officer and  
6 the Personnel Administrator and 15 days after a public hearing.

7 Nor may any agency or department contract for services replacing work done by state  
8 employees at that time without determination of need by the Director of Administration acting upon  
9 the positive recommendations of the Budget Officer and the Personnel Administrator and 30 days  
10 after a public hearing.

11 SECTION 13. The amounts reflected in this Article include the appropriation of Rhode  
12 Island Capital Plan funds for fiscal year 2021 and supersede appropriations provided for FY 2021  
13 within Section 12 of Article 1 of Chapter 088 of the P.L. of 2019.

14 The following amounts are hereby appropriated out of any money in the State’s Rhode  
15 Island Capital Plan Fund not otherwise appropriated to be expended during the fiscal years ending  
16 June 30, 2022, June 30, 2023, June 30, 2024, and June 30, 2025. These amounts supersede  
17 appropriations provided within Section 12 of Article 1 of Chapter 088 of the P.L. of 2019.

18 In the event that a capital project appropriated in the budget year is overspent, the  
19 department may utilize future fiscal year’s funding as listed in this section below providing that the  
20 project in total does not exceed the limits set forth for each project.

21 For the purposes and functions hereinafter mentioned, the State Controller is hereby  
22 authorized and directed to draw his or her orders upon the General Treasurer for the payment of  
23 such sums and such portions thereof as may be required by him or her upon receipt of properly  
24 authenticated vouchers.

25		FY Ending	FY Ending	FY Ending	FY Ending
26	Project	06/30/2022	06/30/2023	06/30/2024	06/30/2025
27	DOA – 560 Jefferson Boulevard	100,000	100,000	100,000	100,000
28	DOA – Accessibility	1,000,000	1,000,000	1,000,000	1,000,000
29	DOA – Arrigan Center	147,500	825,000	125,000	50,000
30	DOA – Substance Abuse Facilities	250,000	250,000	250,000	250,000
31	DOA – Big River Management	200,000	130,000	130,000	130,000
32	DOA – Cannon Building	2,000,000	3,000,000	2,750,000	3,000,000
33	DOA – Convention Center				
34	Authority	3,500,000	3,500,000	4,000,000	3,000,000

1	DOA – Cranston Street Armory	650,000	2,150,000	3,150,000	0
2	DOA – BHDDH MH Facilities	200,000	200,000	200,000	200,000
3	DOA – BHDDH Group Homes				
4	Fire Protection	325,000	325,000	325,000	0
5	DOA – BHDDH DD Facilities	300,000	300,000	300,000	300,000
6	DOA – Zambarano Utilities &				
7	Infrastructure	350,000	1,800,000	500,000	500,000
8	DOA – DoIT Enterprise				
9	Operations Center	500,000	2,250,000	2,000,000	1,100,000
10	DOA – Dunkin Donuts Center	1,850,000	1,300,000	1,000,000	970,000
11	DOA – Environmental				
12	Compliance	200,000	200,000	200,000	0
13	DOA – BHDDH Group Homes	500,000	500,000	500,000	500,000
14	DOA – Hospital Consolidation	4,994,697	0	0	0
15	DOA – Energy Efficiency	1,000,000	1,000,000	1,000,000	1,000,000
16	DOA – Old State House	100,000	100,000	100,000	0
17	DOA – Statewide Facilities				
18	Master Plan	650,000	450,000	0	0
19	DOA – Pastore Building				
20	Demolition	1,000,000	1,000,000	1,000,000	0
21	DOA – Pastore Center				
22	Medical Buildings				
23	Asset Protection	1,000,000	1,000,000	1,000,000	1,000,000
24	DOA – Pastore Center				
25	Non-Medical Buildings				
26	Asset Protection.	4,000,000	4,250,000	5,000,000	5,000,000
27	DOA – Pastore Electrical Utilities	175,000	200,000	200,000	350,000
28	DOA – Pastore Utilities Water	100,000	280,000	280,000	280,000
29	DOA – Security Measures				
30	/State Buildings	750,000	750,000	750,000	750,000
31	DOA – State House Renovations	928,000	1,600,000	1,400,000	629,000
32	DOA – State Office Building	100,000	100,000	100,000	100,000
33	DOA – State Office				
34	Reorganization & Relocation	500,000	0	0	0

1	DOA – Replacement of				
2	Fuel Tanks	500,000	430,000	430,000	330,000
3	DOA – Veterans Auditorium	185,000	765,000	100,000	75,000
4	DOA – Washington County				
5	Gov. Center	500,000	650,000	650,000	650,000
6	DOA – William Powers Building	3,000,000	2,500,000	3,000,000	3,000,000
7	DOA – Resource Recovery				
8	Phase VI Construction	0	4,000,000	2,000,000	0
9	DBR – State Fire Marshal				
10	Asset Protection	100,000	100,000	100,000	100,000
11	EOC – I-195 Commission	578,000	0	0	0
12	EOC – I-195 Park Improvements	2,300,000	700,000	0	0
13	DCYF – Training School				
14	Redesign	1,750,000	0	0	0
15	DCYF – Training School				
16	Asset Protection	250,000	250,000	250,000	250,000
17	DOH – Laboratory Equipment	400,000	400,000	400,000	400,000
18	DHS – Blind Vending Facilities	165,000	165,000	165,000	165,000
19	DHS – Veterans Home				
20	Asset Protection	100,000	100,000	350,000	350,000
21	BHDDH – Residential Support	100,000	100,000	100,000	100,000
22	BHDDH – Hospital Equipment	300,000	300,000	300,000	300,000
23	EL SEC – Davies School HVAC	900,000	900,000	0	0
24	EL SEC – Davies School				
25	Asset Protection	150,000	500,000	500,000	500,000
26	EL SEC – Davies School				
27	Healthcare Classroom				
28	Renovations	4,500,000	0	0	0
29	EL SEC – Met School				
30	Asset Protection	250,000	250,000	250,000	250,000
31	EL SEC – Met School				
32	Roof Replacement	0	550,000	1,750,000	1,750,000
33	EL SEC – School for the Deaf				
34	Asset Protection	50,000	50,000	50,000	50,000

1	URI – Asset Protection	8,700,000	8,874,000	9,094,395	9,276,000
2	RIC – Asset Protection	4,233,000	4,318,000	4,426,657	4,538,000
3	RIC – Infrastructure				
4	Modernization	3,750,000	3,900,000	4,250,000	4,500,000
5	CCRI – Asset Protection	2,537,615	2,588,000	2,653,124	2,719,452
6	CCRI – Data Cabling and				
7	Power Infrastructure	3,300,000	3,700,000	4,650,000	0
8	CCRI – Flanagan Campus				
9	Renewal	2,000,000	6,000,000	2,500,000	0
10	CCRI – Knight Campus				
11	Lab Renovation	1,300,000	0	0	0
12	CCRI – Renovation				
13	and Modernization	0	5,000,000	9,000,000	14,000,000
14	Atomic Energy –				
15	Asset Protection	50,000	50,000	50,000	50,000
16	Attorney General –				
17	Asset Protection	150,000	150,000	150,000	150,000
18	DOC – Asset Protection	4,100,000	4,100,000	4,100,000	4,100,000
19	Judiciary – Garrahy Courthouse	0	0	2,250,000	2,250,000
20	Judiciary – Asset Protection	1,000,000	1,500,000	1,500,000	1,200,000
21	Judiciary – Complex HVAC	1,000,000	1,000,000	1,000,000	500,000
22	Judiciary – Licht Judicial Complex				
23	Restoration	750,000	750,000	750,000	750,000
24	Judiciary – McGrath HVAC	0	225,000	0	0
25	Judiciary – Fan Coils	500,000	500,000	500,000	500,000
26	Judiciary – Murray Courtroom				
27	Restoration	350,000	0	0	0
28	Judiciary – Garrahy Courtroom				
29	Restoration	250,000	750,000	750,000	0
30	Military Staff –				
31	Aviation Readiness	535,263	535,263	126,166	574,183
32	Military Staff –				
33	Asset Protection	600,000	600,000	600,000	600,000
34	EMA – RI Statewide				

1	Communications Network	1,643,855	1,643,855	1,643,855	1,643,855
2	DPS – Asset Protection	550,000	425,000	300,000	300,000
3	DPS – Training Academy Asset				
4	Protection	500,000	150,000	150,000	150,000
5	DEM – Dam Repair	1,000,000	2,000,000	2,000,000	3,000,000
6	DEM – Facilities Asset				
7	Protection	500,000	500,000	500,000	500,000
8	DEM – Recreational Facilities				
9	Improvements	2,600,000	2,600,000	2,600,000	2,600,000
10	DEM – Fort Adams Trust	300,000	300,000	300,000	300,000
11	DEM – Galilee Piers/Bulkhead	1,420,000	2,000,000	2,000,000	2,000,000
12	DEM – Natural Resources				
13	Office & Visitor’s Center	0	2,000,000	3,000,000	0
14	DOT – Maintenance Facility				
15	Improv.	600,000	500,000	500,000	500,000
16	DOT – Highway Improvement				
17	Program	34,951,346	27,700,000	27,200,000	27,200,000
18	DOT – Bike Path Facilities				
19	Maintenance	400,000	400,000	400,000	400,000
20	DOT – Salt Storage Facilities				
21	Improv.	1,500,000	1,000,000	1,000,000	0
22	DOT – Train Station				
23	Maintenance	350,000	350,000	350,000	350,000
24	DOT – Maintenance –				
25	Capital Equipment Replacement	1,500,000	1,800,000	1,800,000	1,800,000
26	DOT – Welcome Center	150,000	150,000	150,000	150,000
27	DOT – RIPTA –				
28	College Hill Bus Terminal	300,000	0	0	0
29	DOT – RIPTA –				
30	Land and Building				
31	Enhancements	500,000	500,000	500,000	500,000
32	DOT – RIPTA – URI Mobility	100,000	250,000	0	0
33	SECTION 14. Reappropriation of Funding for Rhode Island Capital Plan Fund Projects. –				
34	Any unexpended and unencumbered funds from Rhode Island Capital Plan Fund project				

1 appropriations shall be reappropriated in the ensuing fiscal year and made available for the same  
 2 purpose. However, any such reappropriations are subject to final approval by the General Assembly  
 3 as part of the supplemental appropriations act. Any unexpended funds of less than five hundred  
 4 dollars (\$500) shall be reappropriated at the discretion of the State Budget Officer.

5 SECTION 15. The following amounts are hereby appropriated out of any money in the  
 6 Rhode Island intermodal surface transportation fund not otherwise appropriated to be expended  
 7 during the fiscal years ending June 30, 2022, June 30, 2023, June 30, 2024, and June 30, 2025.

8 For the purposes and functions hereinafter mentioned, the state controller is hereby  
 9 authorized and directed to draw his or her orders upon the general treasurer for the payment of such  
 10 sums and such portions thereof from state funds as may be required by him or her upon receipt of  
 11 properly authenticated vouchers.

12 Should an activity or project require advancement of state funding relative to the planned  
 13 schedule, and the office of management and budget can demonstrate that it is cost-effective to do  
 14 so, the appropriation may be increased in one fiscal year and decreased in a subsequent fiscal year  
 15 on a dollar-to-dollar basis.

	FY Ending	FY Ending	FY Ending	FY Ending
Project	06/30/2022	06/30/2023	06/30/2024	06/30/2025
Stormwater Management	6,000,000	6,000,000	6,000,000	6,000,000
Winter Maintenance	21,000,000	21,000,000	21,000,000	21,000,000
Maintenance Capital Equipment	6,000,000	6,000,000	6,000,000	6,000,000
Non-Maintenance Capital Equipment	478,686	591,630	591,630	550,000
Safety Hardware Replacement	200,000	200,000	200,000	200,000
Traffic Safety Capital	2,200,000	2,200,000	2,200,000	2,200,000
6/10 Interchange	13,200,000	8,600,000	3,000,000	0
Newport Pell Ramps	7,260,000	0	0	0
Henderson Bridge	1,250,000	0	0	0
Providence Viaduct North	9,621,728	9,412,560	8,785,056	9,656,800
Washington Bridge	3,098,860	2,210,652	1,660,079	0
Huntington Viaduct	7,250,000	5,000,000	0	0
Pawtucket-Central Falls Train Station		1,561,857	0	0
Bus Purchases	3,425,330	4,012,679	4,337,401	3,558,024
URI Mobility Hub	0	500,000	0	0

33 SECTION 16. Reappropriation of Funding for the Intermodal Surface Transportation Fund  
 34 Projects. – Any unexpended and unencumbered funds from Intermodal Surface Transportation

1 Fund project appropriations shall be reappropriated in the ensuing fiscal year and made available  
2 for the same purpose subject to available cash resources in the fund. However, any such  
3 reappropriations are subject to final approval by the General Assembly as part of the supplemental  
4 appropriations act.

5 SECTION 17. For the Fiscal Year ending June 30, 2021, the Rhode Island Housing and  
6 Mortgage Finance Corporation shall provide from its resources such sums as appropriate in support  
7 of the Neighborhood Opportunities Program. The Corporation shall provide a report detailing the  
8 amount of funding provided to this program, as well as information on the number of units of  
9 housing provided as a result to the Director of Administration, the Chair of the Housing Resources  
10 Commission, the Chair of the House Finance Committee, the Chair of the Senate Finance  
11 Committee and the State Budget Officer.

12 SECTION 18. Notwithstanding any general laws to the contrary, the Rhode Island  
13 Infrastructure Bank shall transfer to the State Controller the sum of five million dollars  
14 (\$5,000,000) by June 30, 2021.

15 SECTION 19. Notwithstanding any general laws to the contrary, the Rhode Island Student  
16 Loan Authority shall transfer to the State Controller the sum of two million dollars (\$2,000,000)  
17 by June 30, 2021.

18 SECTION 20. Notwithstanding any general laws to the contrary, the Rhode Island Health  
19 and Educational Building Corporation shall transfer to the State Controller the sum of one million  
20 dollars (\$1,000,000) by June 30, 2021.

21 SECTION 21. Notwithstanding any general laws to the contrary, the Rhode Island  
22 Resource Recovery Corporation shall transfer to the State Controller the sum of five million dollars  
23 (\$5,000,000) by June 30, 2021.

24 SECTION 22. Notwithstanding any general laws to the contrary, the Narragansett Bay  
25 Commission shall transfer to the State Controller the sum of two million dollars (\$2,000,000) by  
26 June 30, 2021.

27 SECTION 23. Notwithstanding any general laws to the contrary, the Rhode Island Housing  
28 and Mortgage Finance Corporation shall transfer to the State Controller the sum of one million  
29 ninety three thousand three hundred seventy five dollars (\$1,093,375) by June 30, 2021. In addition,  
30 Notwithstanding any general laws to the contrary, the Rhode Island Housing and Mortgage Finance  
31 Corporation is authorized to use up to one-half of any accumulated fund balances previously  
32 derived from the transfer of funds from the Department of Behavioral Healthcare, Developmental  
33 Disabilities and Hospitals and held in reserve for the Thresholds and Access to Independence  
34 programs as of July 1, 2020, to partner with the Department of Behavioral Healthcare,



1 Developmental Disabilities and Hospitals, and any other State departments as necessary in  
2 consultation with the Department of Behavioral Healthcare, Developmental Disabilities and  
3 Hospitals, to pursue the creation or preservation of community-based alternatives for individuals  
4 with behavioral health needs and developmental disabilities in furtherance of rebalancing towards  
5 least restrictive settings and from high-cost inpatient settings to lower-cost community settings.

6 SECTION 24. This article shall take effect as of July 1, 2020.