

ARTICLE 1

RELATING TO MAKING APPROPRIATIONS IN SUPPORT OF FY 2020

SECTION 1. Subject to the conditions, limitations and restrictions hereinafter contained in this act, the following general revenue amounts are hereby appropriated out of any money in the treasury not otherwise appropriated to be expended during the fiscal year ending June 30, 2020. The amounts identified for federal funds and restricted receipts shall be made available pursuant to section 35-4-22 and Chapter 41 of Title 42 of the Rhode Island General Laws. For the purposes and functions hereinafter mentioned, the state controller is hereby authorized and directed to draw his or her orders upon the general treasurer for the payment of such sums or such portions thereof as may be required from time to time upon receipt by him or her of properly authenticated vouchers.

Administration

Central Management

General Revenues	2,389,232
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Legal Services

General Revenues	2,294,340
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Accounts and Control

General Revenues	5,412,043
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Restricted Receipts – OPEB Board Administration	149,966
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Total – Accounts and Control	5,562,009
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Office of Management and Budget

General Revenues	8,220,142
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Restricted Receipts	300,000
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Other Funds	1,321,384
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Total – Office of Management and Budget	9,841,526
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Purchasing

General Revenues	3,335,156
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Restricted Receipts	459,389
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Other Funds	503,353
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Total – Purchasing	4,297,898
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Human Resources

1	General Revenues	788,541
2	<i>Personnel Appeal Board</i>	
3	General Revenues	151,521
4	<i>Information Technology</i>	
5	General Revenues	1,647,418
6	Federal Funds	114,000
7	Restricted Receipts	6,622,092
8	Total – Information Technology	8,383,510
9	<i>Library and Information Services</i>	
10	General Revenues	1,457,501
11	Federal Funds	1,155,921
12	Restricted Receipts	1,404
13	Total – Library and Information Services	2,614,826
14	<i>Planning</i>	
15	General Revenues	1,530,465
16	Provided that \$500,000 is for the Rhode Island Statewide Complete Count Committee.	
17	Federal Funds	15,448
18	Other Funds	
19	Air Quality Modeling	24,000
20	Federal Highway – PL Systems Planning	3,775,979
21	FTA – Metro Planning Grant	1,107,450
22	Total – Planning	6,453,342
23	<i>General</i>	
24	General Revenues	
25	Miscellaneous Grants/Payments	230,000
26	Provided that \$130,000 is to City Year for the Whole School Whole Child Program, which	
27	provides individualized support to at-risk students and \$100,000 is for the Rhode Island Library	
28	Association.	
29	Torts – Courts/Awards	900,000
30	Resource Sharing and State Library Aid	9,362,072
31	Library Construction Aid	1,937,230
32	Restricted Receipts	700,000
33	Other Funds	
34	Rhode Island Capital Plan Funds	

1	Security Measures State Buildings	500,000
2	Energy Efficiency Improvements	500,000
3	Cranston Street Armory	500,000
4	State House Renovations	2,201,684
5	Zambarano Utilities & Infrastructure	2,242,000
6	Replacement of Fueling Tanks	330,000
7	Environmental Compliance	200,000
8	Big River Management Area	100,000
9	Veterans Memorial Auditorium	90,000
10	Shepard Building	250,000
11	Pastore Center Water Tanks & Pipes	280,000
12	RI Convention Center Authority	5,500,000
13	Dunkin Donuts Center	1,500,000
14	Pastore Center Power Plant Rehabilitation	2,350,000
15	Accessibility – Facility Renovations	1,000,000
16	DoIT Enterprise Operations Center	500,000
17	BHDDH DD & Community Facilities – Asset Protection	200,000
18	BHDDH DD & Community Homes – Fire Code	1,600,000
19	BHDDH DD Regional Facilities – Asset Protection	300,000
20	BHDDH Substance Abuse Asset Protection	250,000
21	BHDDH Group Homes	500,000
22	Expo Center (Springfield)	250,000
23	Hospital Consolidation	13,132,000
24	McCoy Stadium	200,000
25	Statewide Facility Master Plan	250,000
26	Cannon Building	1,250,000
27	Old Colony House	25,000
28	Old State House	500,000
29	State Office Building	350,000
30	State Office Reorganization & Relocation	1,750,000
31	William Powers Building	1,250,000
32	Pastore Center Utilities Upgrade	387,000
33	Pastore Center Medical Buildings Asset Protection	3,487,500
34	Pastore Center Non-Medical Buildings Asset Protection	4,350,388

1	Washington County Government Center	1,050,000
2	Chapin Health Laboratory	275,000
3	Total – General	62,529,874
4	<i>Debt Service Payments</i>	
5	General Revenues	159,139,282
6	Out of the general revenue appropriations for debt service, the General Treasurer is	
7	authorized to make payments for the I-195 Redevelopment District Commission loan up to the	
8	maximum debt service due in accordance with the loan agreement.	
9	Federal Funds	1,870,830
10	Other Funds	
11	Transportation Debt Service	36,322,259
12	Investment Receipts – Bond Funds	100,000
13	Total - Debt Service Payments	197,432,371
14	<i>Energy Resources</i>	
15	Federal Funds	
16	Federal Funds	547,176
17	Stimulus – State Energy Plan	449,498
18	Restricted Receipts	7,817,428
19	Total – Energy Resources	8,814,102
20	<i>Rhode Island Health Benefits Exchange</i>	
21	General Revenues	1,591,498
22	Restricted Receipts	8,361,899
23	Total – Rhode Island Health Benefits Exchange	9,953,397
24	<i>Office of Diversity, Equity & Opportunity</i>	
25	General Revenues	1,304,197
26	Other Funds	122,303
27	Total – Office of Diversity, Equity & Opportunity	1,426,500
28	<i>Capital Asset Management and Maintenance</i>	
29	General Revenues	9,817,305
30	<i>Statewide Savings Initiatives</i>	
31	General Revenues	
32	Fraud and Waste Detection	(1,950,518)
33	Injured-on-Duty Savings	(1,657,000)
34	Overtime Savings	(1,000,000)

1	Total – Statewide Savings Initiatives	(4,607,518)
2	Grand Total – Administration	328,142,776
3	Business Regulation	
4	<i>Central Management</i>	
5	General Revenues	2,529,586
6	<i>Banking Regulation</i>	
7	General Revenues	1,659,819
8	Restricted Receipts	75,000
9	Total – Banking Regulation	1,734,819
10	<i>Securities Regulation</i>	
11	General Revenues	1,083,495
12	Restricted Receipts	15,000
13	Total – Securities Regulation	1,098,495
14	<i>Insurance Regulation</i>	
15	General Revenues	3,919,342
16	Restricted Receipts	2,011,929
17	Total – Insurance Regulation	5,931,271
18	<i>Office of the Health Insurance Commissioner</i>	
19	General Revenues	1,717,106
20	Federal Funds	376,948
21	Restricted Receipts	478,223
22	Total – Office of the Health Insurance Commissioner	2,572,277
23	<i>Board of Accountancy</i>	
24	General Revenues	5,883
25	<i>Commercial Licensing and Gaming and Athletics Licensing</i>	
26	General Revenues	1,135,403
27	Restricted Receipts	2,297,221
28	Total – Commercial Licensing and Gaming and Athletics	
29	Licensing	3,432,624
30	<i>Building, Design and Fire Professionals</i>	
31	General Revenues	5,846,047
32	Federal Funds	378,840
33	Restricted Receipts	2,267,456
34	Other Funds	

1	Quonset Development Corporation	71,199
2	Rhode Island Capital Plan Funds	
3	Fire Academy	495,160
4	Total – Building, Design and Fire Professionals	9,058,702
5	Grand Total – Business Regulation	26,363,657
6	Executive Office of Commerce	
7	<i>Central Management</i>	
8	General Revenues	921,663
9	<i>Housing and Community Development</i>	
10	General Revenues	841,208
11	Federal Funds	17,611,003
12	Restricted Receipts	4,754,319
13	Total – Housing and Community Development	23,206,530
14	<i>Quasi-Public Appropriations</i>	
15	General Revenues	
16	Rhode Island Commerce Corporation	7,431,022
17	Airport Impact Aid	1,010,036
18	Sixty percent (60%) of the first \$1,000,000 appropriated for airport impact aid shall be	
19	distributed to each airport serving more than 1,000,000 passengers based upon its percentage of the	
20	total passengers served by all airports serving more than 1,000,000 passengers. Forty percent (40%)	
21	of the first \$1,000,000 shall be distributed based on the share of landings during calendar year 2019	
22	at North Central Airport, Newport-Middletown Airport, Block Island Airport, Quonset Airport,	
23	T.F. Green Airport and Westerly Airport, respectively. The Rhode Island Commerce Corporation	
24	shall make an impact payment to the towns or cities in which the airport is located based on this	
25	calculation. Each community upon which any part of the above airports is located shall receive at	
26	least \$25,000.	
27	STAC Research Alliance	900,000
28	Innovative Matching Grants/Internships	1,000,000
29	I-195 Redevelopment District Commission	761,000
30	Chafee Center at Bryant	476,200
31	Polaris Manufacturing Grant	350,000
32	Urban Ventures	140,000
33	East Providence Waterfront Commission	50,000
34	Other Funds	

1	Rhode Island Capital Plan Funds	
2	I-195 Redevelopment District Commission	450,000
3	Quonset Piers	5,000,000
4	Quonset Point Infrastructure	4,000,000
5	Total – Quasi–Public Appropriations	21,568,258
6	<i>Economic Development Initiatives Fund</i>	
7	General Revenues	
8	Innovation Initiative	1,000,000
9	Rebuild RI Tax Credit Fund	10,000,000
10	Competitive Cluster Grants	100,000
11	P-tech	200,000
12	Small Business Promotion	300,000
13	Small Business Assistance	500,000
14	Total – Economic Development Initiatives Fund	12,100,000
15	<i>Commerce Programs</i>	
16	General Revenues	
17	Wavemaker Fellowship	1,200,000
18	Grand Total – Executive Office of Commerce	58,996,451
19	Labor and Training	
20	<i>Central Management</i>	
21	General Revenues	797,120
22	Restricted Receipts	222,508
23	Total – Central Management	1,019,628
24	<i>Workforce Development Services</i>	
25	General Revenues	6,276,757
26	Provided that \$100,000 be allocated to support the Opportunities Industrialization Center.	
27	Federal Funds	25,449,292
28	Restricted Receipts	16,843,397
29	Other Funds	197,142
30	Total – Workforce Development Services	48,766,588
31	<i>Workforce Regulation and Safety</i>	
32	General Revenues	3,231,560
33	<i>Income Support</i>	
34	General Revenues	3,932,826

1	Federal Funds	12,835,359
2	Restricted Receipts	2,383,219
3	Other Funds	
4	Temporary Disability Insurance Fund	203,094,524
5	Employment Security Fund	162,735,000
6	Total – Income Support	384,980,928
7	<i>Injured Workers Services</i>	
8	Restricted Receipts	10,573,722
9	<i>Labor Relations Board</i>	
10	General Revenues	441,669
11	Grand Total – Labor and Training	449,014,095
12	Department of Revenue	
13	<i>Director of Revenue</i>	
14	General Revenues	2,141,620
15	<i>Office of Revenue Analysis</i>	
16	General Revenues	841,407
17	<i>Lottery Division</i>	
18	Other Funds	420,149,414
19	<i>Municipal Finance</i>	
20	General Revenues	2,465,897
21	<i>Taxation</i>	
22	General Revenues	27,326,969
23	Federal Funds	1,424,338
24	Restricted Receipts	990,653
25	Other Funds	
26	Motor Fuel Tax Evasion	172,961
27	Temporary Disability Insurance Fund	1,035,798
28	Total – Taxation	30,950,719
29	<i>Registry of Motor Vehicles</i>	
30	General Revenues	29,140,414
31	Federal Funds	545,243
32	Restricted Receipts	1,692,587
33	Total – Registry of Motor Vehicles	31,378,244
34	<i>State Aid</i>	

1	General Revenues	
2	Distressed Communities Relief Fund	12,384,458
3	Payment in Lieu of Tax Exempt Properties	46,089,504
4	Motor Vehicle Excise Tax Payments	94,275,463
5	Property Revaluation Program	688,856
6	Restricted Receipts	922,013
7	Total – State Aid	154,360,294
8	<i>Collections</i>	
9	General Revenues	899,649
10	Grand Total – Revenue	643,187,244
11	Legislature	
12	General Revenues	44,004,101
13	Restricted Receipts	1,832,014
14	Grand Total – Legislature	45,836,115
15	Lieutenant Governor	
16	General Revenues	1,147,816
17	Secretary of State	
18	<i>Administration</i>	
19	General Revenues	3,875,528
20	<i>Corporations</i>	
21	General Revenues	2,291,898
22	<i>State Archives</i>	
23	General Revenues	112,670
24	Restricted Receipts	426,672
25	Total – State Archives	539,342
26	<i>Elections and Civics</i>	
27	General Revenues	2,117,101
28	Federal Funds	1,016,230
29	Total – Elections and Civics	3,133,331
30	<i>State Library</i>	
31	General Revenues	683,490
32	Provided that \$125,000 be allocated to support the Rhode Island Historical Society	
33	pursuant to Rhode Island General Law, Section 29-2-1 and \$18,000 be allocated to support the	
34	Newport Historical Society, pursuant to Rhode Island General Law, Section 29-2-2.	

1	<i>Office of Public Information</i>	
2	General Revenues	452,568
3	Receipted Receipts	25,000
4	Total – Office of Public Information	477,568
5	Grand Total – Secretary of State	11,001,157
6	General Treasurer	
7	<i>Treasury</i>	
8	General Revenues	2,643,533
9	Federal Funds	287,818
10	Other Funds	
11	Temporary Disability Insurance Fund	249,940
12	Tuition Savings Program – Administration	413,919
13	Total –Treasury	3,595,210
14	<i>State Retirement System</i>	
15	Restricted Receipts	
16	Admin Expenses – State Retirement System	9,898,528
17	Retirement – Treasury Investment Operations	1,838,053
18	Defined Contribution – Administration	231,632
19	Total – State Retirement System	11,968,213
20	<i>Unclaimed Property</i>	
21	Restricted Receipts	25,350,100
22	<i>Crime Victim Compensation Program</i>	
23	General Revenues	394,018
24	Federal Funds	711,156
25	Restricted Receipts	636,944
26	Total – Crime Victim Compensation Program	1,742,118
27	Grand Total – General Treasurer	42,655,641
28	Board of Elections	
29	General Revenues	2,748,855
30	Rhode Island Ethics Commission	
31	General Revenues	1,845,298
32	Office of Governor	
33	General Revenues	
34	General Revenues	5,943,211

1	Contingency Fund	150,000
2	Grand Total – Office of Governor	6,093,211
3	Commission for Human Rights	
4	General Revenues	1,353,591
5	Federal Funds	563,414
6	Grand Total – Commission for Human Rights	1,917,005
7	Public Utilities Commission	
8	Federal Funds	178,002
9	Restricted Receipts	11,204,978
10	Grand Total – Public Utilities Commission	11,382,980
11	Office of Health and Human Services	
12	<i>Central Management</i>	
13	General Revenues	25,723,262
14	Of this appropriation, \$415,860 is for the Medicaid program’s contribution to the per-	
15	member/per-month payment to RI Quality Institute for operation of the statewide Health	
16	Information Exchange, \$120,000 is for upgrades to the Health Information Exchange infrastructure,	
17	and \$100,000 is for the state share of financing for continued operation of the statewide clinical	
18	quality measurement system developed using federal funding from the State Innovation Models	
19	(SIM) Initiative. Each of the aforementioned appropriations is subject to the approval of the	
20	Secretary of the Executive Office of Health and Human Services and the Director of the Office of	
21	Management and Budget prior to being obligated.	
22	Federal Funds	141,787,047
23	Of this appropriation, \$4,781,599 is for the Medicaid program’s contribution to the per-	
24	member/per-month payment to RI Quality Institute for operation of the statewide Health	
25	Information Exchange, \$1,080,000 is for upgrades to the Health Information Exchange	
26	infrastructure, and \$900,000 is for financing the state share of the continued operation of the	
27	statewide clinical quality measurement system developed using federal funding from the State	
28	Innovation Models (SIM) Initiative. Each of the aforementioned appropriations is subject to the	
29	approval of the Secretary of the Executive Office of Health and Human Services and the Director	
30	of the Office of Management and Budget prior to being obligated.	
31	Restricted Receipts	13,834,987
32	Total – Central Management	181,345,296
33	<i>Medical Assistance</i>	
34	General Revenues	

1	Managed Care	324,386,393
2	Hospitals	92,157,641
3	Nursing Facilities	166,188,054
4	Home and Community Based Services	35,641,620
5	Other Services	93,836,397
6	Pharmacy	74,388,617
7	Rhody Health	190,960,427
8	Federal Funds	
9	Managed Care	423,298,954
10	Hospitals	102,772,850
11	Nursing Facilities	186,316,185
12	Home and Community Based Services	39,958,380
13	Other Services	516,507,768
14	Pharmacy	(314,978)
15	Rhody Health	211,156,378
16	Other Programs	43,038,580
17	Restricted Receipts	10,094,200
18	Total – Medical Assistance	2,510,387,466
19	Grand Total – Office of Health and Human Services	2,691,732,762
20	Children, Youth, and Families	
21	<i>Central Management</i>	
22	General Revenues	10,889,069
23	Federal Funds	3,729,331
24	Total – Central Management	14,618,400
25	<i>Children's Behavioral Health Services</i>	
26	General Revenues	7,185,060
27	Federal Funds	6,563,808
28	Total – Children's Behavioral Health Services	13,748,868
29	<i>Juvenile Correctional Services</i>	
30	General Revenues	22,111,978
31	Federal Funds	184,338
32	Restricted Receipts	28,675
33	Other Funds	
34	Rhode Island Capital Plan Funds	

1	Training School Asset Protection	750,000
2	Training School Generators	610,000
3	Female Residential Facility	1,500,000
4	Total – Juvenile Correctional Services	25,184,991
5	<i>Child Welfare</i>	
6	General Revenues	
7	General Revenues	123,785,957
8	18 to 21 Year Olds	452,521
9	Federal Funds	49,509,471
10	Restricted Receipts	1,858,882
11	Total – Child Welfare	175,606,831
12	<i>Higher Education Incentive Grants</i>	
13	General Revenues	200,000
14	Grand Total – Children, Youth, and	
15	Families	229,359,090
16	Health	
17	<i>Central Management</i>	
18	General Revenues	3,644,060
19	Federal Funds	4,318,002
20	Restricted Receipts	7,258,617
21	Total – Central Management	15,220,679
22	<i>Community Health and Equity</i>	
23	General Revenues	645,497
24	Federal Funds	68,387,298
25	Restricted Receipts	38,129,080
26	Total – Community Health and Equity	107,161,875
27	<i>Environmental Health</i>	
28	General Revenues	5,441,319
29	Federal Funds	7,433,183
30	Restricted Receipts	341,479
31	Total – Environmental Health	13,215,981
32	<i>Health Laboratories and Medical Examiner</i>	
33	General Revenues	10,170,047
34	Federal Funds	2,012,392

1	Other Funds	
2	Rhode Island Capital Plan Funds	
3	Health Laboratories & Medical Examiner Equipment	400,000
4	Total – Health Laboratories and Medical Examiner	12,582,439
5	<i>Customer Services</i>	
6	General Revenues	8,145,908
7	Federal Funds	4,064,441
8	Restricted Receipts	1,369,576
9	Total – Customer Services	13,579,925
10	<i>Policy, Information and Communications</i>	
11	General Revenues	924,067
12	Federal Funds	3,238,593
13	Restricted Receipts	2,354,232
14	Total – Policy, Information and Communications	6,516,892
15	<i>Preparedness, Response, Infectious Disease & Emergency Services</i>	
16	General Revenues	1,998,023
17	Federal Funds	16,362,030
18	Total – Preparedness, Response, Infectious Disease &	
19	Emergency Services	18,360,053
20	Grand Total - Health	186,637,844
21	Human Services	
22	<i>Central Management</i>	
23	General Revenues	4,476,879
24	Of this amount, \$300,000 is to support the Domestic Violence Prevention Fund to provide	
25	direct services through the Coalition Against Domestic Violence, \$250,000 is to support Project	
26	Reach activities provided by the RI Alliance of Boys and Girls Clubs, \$217,000 is for outreach and	
27	supportive services through Day One, \$175,000 is for food collection and distribution through the	
28	Rhode Island Community Food Bank, \$500,000 for services provided to the homeless at Crossroads	
29	Rhode Island, and \$600,000 for the Community Action Fund.	
30	Federal Funds	4,987,351
31	Restricted Receipts	200,000
32	Total – Central Management	9,664,230
33	<i>Child Support Enforcement</i>	
34	General Revenues	2,822,190

1	Federal Funds	6,926,373
2	Total – Child Support Enforcement	9,748,563
3	<i>Individual and Family Support</i>	
4	General Revenues	19,421,725
5	Federal Funds	113,244,345
6	Restricted Receipts	25,226,090
7	Other Funds	
8	Food Stamp Bonus Funding	170,000
9	Intermodal Surface Transportation Fund	4,428,478
10	Rhode Island Capital Plan Funds	
11	Blind Vending Facilities	165,000
12	Total – Individual and Family Support	162,655,638
13	<i>Office of Veterans Services</i>	
14	General Revenues	25,478,689
15	Of this amount, \$200,000 is to provide support services through Veterans’ organizations.	
16	Federal Funds	13,459,517
17	Restricted Receipts	1,152,000
18	Other Funds	
19	Rhode Island Capital Plan Funds	
20	Veterans Home Asset Protection	250,000
21	Total – Office of Veterans Services	40,340,206
22	<i>Health Care Eligibility</i>	
23	General Revenues	1,231,216
24	Federal Funds	10,598,378
25	Total – Health Care Eligibility	11,829,594
26	<i>Supplemental Security Income Program</i>	
27	General Revenues	19,487,100
28	<i>Rhode Island Works</i>	
29	General Revenues	10,039,632
30	Federal Funds	87,246,054
31	Total – Rhode Island Works	97,285,686
32	<i>Other Programs</i>	
33	General Revenues	996,600
34	Of this appropriation, \$90,000 shall be used for hardship contingency payments.	

1	Federal Funds	265,157,901
2	Total – Other Programs	266,154,501
3	<i>Office of Healthy Aging</i>	
4	General Revenues	7,884,596
5	Of this amount, \$185,000 is to provide elder services, including respite, through the	
6	Diocese of Providence, \$40,000 for ombudsman services provided by the Alliance for Long Term	
7	Care in accordance with Rhode Island General Laws, Chapter 42-66.7, \$85,000 for security for	
8	housing for the elderly in accordance with Rhode Island General Law, Section 42-66.1-3, \$800,000	
9	for Senior Services Support and \$580,000 for elderly nutrition, of which \$530,000 is for Meals on	
10	Wheels.	
11	Federal Funds	12,780,657
12	Restricted Receipts	172,609
13	Total – Office of Healthy Aging	20,837,862
14	Grand Total – Human Services	638,003,380

15 **Behavioral Healthcare, Developmental Disabilities, and Hospitals**

16 *Central Management*

17	General Revenues	3,495,795
18	Federal Funds	1,316,004
19	Total – Central Management	4,811,799

20 *Hospital and Community System Support*

21	General Revenues	2,241,946
22	Federal Funds	23,377
23	Total – <i>Hospital and Community System Support</i>	2,265,323

24 *Services for the Developmentally Disabled*

25	General Revenues	131,370,111
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26 Of this general revenue funding, \$3.0 million shall be expended on certain community-
27 based BHDDH developmental disability private provider and self-directed consumer direct care
28 service worker raises and associated payroll costs as authorized by the Department of Behavioral
29 Healthcare, Developmental Disabilities and Hospitals. Any increases for direct support staff in
30 residential or other community-based settings must first receive the approval of the Office of
31 Management and Budget and the Executive Office of Health and Human Services.

32 Of this general revenue funding, \$750,000 is to support technical and other assistance for
33 community-based agencies to ensure they transition to providing integrated services to adults with
34 developmental disabilities that comply with the consent decree.

1	Federal Funds	160,522,275
2	Of this funding, \$841,006 is to support technical and other assistance for community-based	
3	agencies to ensure they transition to providing integrated services to adults with developmental	
4	disabilities that comply with the consent decree.	
5	Restricted Receipts	1,525,800
6	Other Funds	
7	Rhode Island Capital Plan Funds	
8	DD Residential Development	300,000
9	Total – Services for the Developmentally Disabled	293,718,186
10	<i>Behavioral Healthcare Services</i>	
11	General Revenues	3,077,675
12	Federal Funds	34,042,755
13	Of this federal funding, \$900,000 shall be expended on the Municipal Substance	
14	Abuse Task Forces and \$128,000 shall be expended on NAMI of RI. Also included is	
15	\$250,000 from Social Services Block Grant funds and/or the Mental Health Block Grant funds to	
16	be provided to The Providence Center to coordinate with Oasis Wellness and Recovery Center for	
17	its supports and services program offered to individuals with behavioral health issues.	
18	Restricted Receipts	149,600
19	Total – Behavioral Healthcare Services	37,270,030
20	<i>Hospital and Community Rehabilitative Services</i>	
21	General Revenues	54,695,713
22	Federal Funds	62,839,447
23	Restricted Receipts	4,412,947
24	Total - Hospital and Community Rehabilitative Services	121,948,107
25	Grand Total – Behavioral Healthcare, Developmental	
26	Disabilities, and Hospitals	460,013,445
27	Office of the Child Advocate	
28	General Revenues	986,701
29	Federal Funds	247,356
30	Grand Total – Office of the Child Advocate	1,234,057
31	Commission on the Deaf and Hard of Hearing	
32	General Revenues	533,338
33	Restricted Receipts	130,000
34	Grand Total – Comm. On Deaf and Hard of Hearing	663,338

1	Governor’s Commission on Disabilities	
2	General Revenues	
3	General Revenues	555,672
4	Livable Home Modification Grant Program	499,397
5	Provided that this will be used for home modification and accessibility enhancements to	
6	construct, retrofit, and/or renovate residences to allow individuals to remain in community settings.	
7	This will be in consultation with the Executive Office of Health and Human Services.	
8	Federal Funds	458,689
9	Restricted Receipts	44,901
10	Total – Governor’s Commission on Disabilities	1,558,659
11	Office of the Mental Health Advocate	
12	General Revenues	602,411
13	Elementary and Secondary Education	
14	<i>Administration of the Comprehensive Education Strategy</i>	
15	General Revenues	21,574,338
16	Provided that \$90,000 be allocated to support the hospital school at Hasbro Children’s	
17	Hospital pursuant to Rhode Island General Law, Section 16-7-20 and that \$395,000 be allocated to	
18	support child opportunity zones through agreements with the Department of Elementary and	
19	Secondary Education to strengthen education, health and social services for students and their	
20	families as a strategy to accelerate student achievement.	
21	Federal Funds	211,371,326
22	Restricted Receipts	
23	Restricted Receipts	3,022,335
24	HRIC Adult Education Grants	3,500,000
25	Total – Admin. of the Comprehensive Ed. Strategy	239,467,999
26	<i>Davies Career and Technical School</i>	
27	General Revenues	13,694,981
28	Federal Funds	1,416,084
29	Restricted Receipts	3,784,140
30	Other Funds	
31	P-Tech Grant	100,000
32	Rhode Island Capital Plan Funds	
33	Davies School HVAC	200,000
34	Davies School Asset Protection	150,000

1	Total – Davies Career and Technical School	19,345,205
2	<i>RI School for the Deaf</i>	
3	General Revenues	6,701,193
4	Federal Funds	506,048
5	Restricted Receipts	837,032
6	Other Funds	
7	School for the Deaf Transformation Grants	59,000
8	Rhode Island Capital Plan Funds	
9	School for the Deaf Asset Protection	50,000
10	Total – RI School for the Deaf	8,153,273
11	<i>Metropolitan Career and Technical School</i>	
12	General Revenues	9,342,007
13	Other Funds	
14	Rhode Island Capital Plan Funds	
15	MET School Asset Protection	250,000
16	Total – Metropolitan Career and Technical School	9,592,007
17	<i>Education Aid</i>	
18	General Revenues	954,125,587
19	Restricted Receipts	26,283,985
20	Other Funds	
21	Permanent School Fund	300,000
22	Total – Education Aid	980,709,572
23	<i>Central Falls School District</i>	
24	General Revenues	41,476,650
25	<i>School Construction Aid</i>	
26	General Revenues	
27	School Housing Aid	78,984,971
28	School Building Authority Capital Fund	1,015,029
29	Total – School Construction Aid	80,000,000
30	<i>Teachers' Retirement</i>	
31	General Revenues	112,337,502
32	Grand Total – Elementary and Secondary Education	1,491,082,208
33	Public Higher Education	
34	<i>Office of Postsecondary Commissioner</i>	

1 opportunities for individuals with intellectual and developmental disabilities.

2	Debt Service	30,535,395
3	RI State Forensics Laboratory	1,299,182
4	Other Funds	
5	University and College Funds	677,435,028
6	Debt – Dining Services	1,062,129
7	Debt – Education and General	4,830,975
8	Debt – Health Services	792,955
9	Debt – Housing Loan Funds	12,867,664
10	Debt – Memorial Union	323,009
11	Debt – Ryan Center	2,393,006
12	Debt – Alton Jones Services	102,525
13	Debt – Parking Authority	1,126,020
14	Debt – Restricted Energy Conservation	521,653
15	Debt – URI Energy Conservation	2,103,157
16	Rhode Island Capital Plan Funds	
17	Asset Protection	8,326,839
18	Fine Arts Center Renovation	7,070,064
19	Biological Resources Lab	2,855,486
20	Total – University of Rhode Island	837,035,616

21 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or
22 unencumbered balances as of June 30, 2020 relating to the University of Rhode Island are hereby
23 reappropriated to fiscal year 2021.

24 *Rhode Island College*

25	General Revenues	
26	General Revenues	51,239,615
27	Debt Service	6,180,718
28	Other Funds	
29	University and College Funds	132,924,076
30	Debt – Education and General	880,433
31	Debt – Housing	366,667
32	Debt – Student Center and Dining	153,428
33	Debt – Student Union	206,000
34	Debt – G.O. Debt Service	1,642,121

1	Debt Energy Conservation	635,275
2	Rhode Island Capital Plan Funds	
3	Asset Protection	3,669,050
4	Infrastructure Modernization	3,000,000
5	Phase III Master Plan	300,000
6	Total – Rhode Island College	201,197,383

7 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or
8 unencumbered balances as of June 30, 2020 relating to Rhode Island College are hereby
9 reappropriated to fiscal year 2021.

10 *Community College of Rhode Island*

11 **General Revenues**

12	General Revenues	51,998,378
13	Debt Service	1,898,030
14	Restricted Receipts	633,400
15	Other Funds	
16	University and College Funds	104,605,016
17	CCRI Debt Service – Energy Conservation	805,312
18	Rhode Island Capital Plan Funds	
19	Asset Protection	2,439,076
20	Knight Campus Renewal	3,500,000
21	Data, Cabling, and Power Infrastructure	500,000
22	Total – Community College of RI	166,379,212

23 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or
24 unencumbered balances as of June 30, 2020 relating to the Community College of Rhode Island
25 are hereby reappropriated to fiscal year 2021.

26	Grand Total – Public Higher Education	1,247,326,398
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27 **RI State Council on the Arts**

28 **General Revenues**

29	Operating Support	839,748
30	Grants	1,165,000

31 Provided that \$375,000 be provided to support the operational costs of WaterFire
32 Providence art installations.

33	Federal Funds	762,500
34	Restricted Receipts	45,000

1	Other Funds	
2	Art for Public Facilities	626,000
3	Grand Total – RI State Council on the Arts	3,438,248
4	RI Atomic Energy Commission	
5	General Revenues	1,059,094
6	Restricted Receipts	99,000
7	Other Funds	
8	URI Sponsored Research	287,000
9	Rhode Island Capital Plan Funds	
10	RINSC Asset Protection	50,000
11	Grand Total – RI Atomic Energy Commission	1,495,094
12	RI Historical Preservation and Heritage Commission	
13	General Revenues	1,488,293
14	Provided that \$30,000 support the operational costs of the Fort Adams Trust’s restoration	
15	activities.	
16	Federal Funds	557,028
17	Restricted Receipts	421,439
18	Other Funds	
19	RIDOT Project Review	128,570
20	Grand Total – RI Historical Preservation and Heritage Comm.	2,595,330
21	Attorney General	
22	<i>Criminal</i>	
23	General Revenues	17,969,266
24	Federal Funds	3,552,999
25	Restricted Receipts	79,335
26	Total – Criminal	21,601,600
27	<i>Civil</i>	
28	General Revenues	5,595,839
29	Restricted Receipts	830,181
30	Total – Civil	6,426,020
31	<i>Bureau of Criminal Identification</i>	
32	General Revenues	1,769,535
33	<i>General</i>	
34	General Revenues	3,340,563

1	Other Funds	
2	Rhode Island Capital Plan Funds	
3	Building Renovations and Repairs	150,000
4	Total – General	3,490,563
5	Grand Total – Attorney General	33,287,718
6	Corrections	
7	<i>Central Management</i>	
8	General Revenues	16,392,761
9	Federal Funds	44,649
10	Total – Central Management	16,437,410
11	<i>Parole Board</i>	
12	General Revenues	1,501,549
13	Federal Funds	116,872
14	Total – Parole Board	1,618,421
15	<i>Custody and Security</i>	
16	General Revenues	146,044,847
17	Federal Funds	920,960
18	Total – Custody and Security	146,965,807
19	<i>Institutional Support</i>	
20	General Revenues	21,166,690
21	Other Funds	
22	Rhode Island Capital Plan Funds	
23	Asset Protection	8,578,328
24	Correctional Facilities – Renovations	4,875,000
25	Total – Institutional Support	34,620,018
26	<i>Institutional Based Rehab./Population Management</i>	
27	General Revenues	14,202,484
28	Provided that \$1,050,000 be allocated to Crossroads Rhode Island for sex offender	
29	discharge planning.	
30	Federal Funds	844,026
31	Restricted Receipts	44,473
32	Total – Institutional Based Rehab/Population Mgt.	15,090,983
33	<i>Healthcare Services</i>	
34	General Revenues	25,497,603

1	<i>Community Corrections</i>	
2	General Revenues	17,282,125
3	Federal Funds	84,437
4	Restricted Receipts	14,896
5	Total – Community Corrections	17,381,458
6	Grand Total – Corrections	257,611,700
7	Judiciary	
8	<i>Supreme Court</i>	
9	General Revenues	
10	General Revenues	29,638,091
11	Provided however, that no more than \$1,392,326 in combined total shall be offset to the	
12	Public Defender’s Office, the Attorney General’s Office, the Department of Corrections, the	
13	Department of Children, Youth, and Families, and the Department of Public Safety for square-	
14	footage occupancy costs in public courthouses and further provided that \$230,000 be allocated to	
15	the Rhode Island Coalition Against Domestic Violence for the domestic abuse court advocacy	
16	project pursuant to Rhode Island General Law, Section 12-29-7 and that \$90,000 be allocated to	
17	Rhode Island Legal Services, Inc. to provide housing and eviction defense to indigent individuals.	
18	Defense of Indigents	4,403,487
19	Federal Funds	133,759
20	Restricted Receipts	3,603,699
21	Other Funds	
22	Rhode Island Capital Plan Funds	
23	Judicial Complexes - HVAC	1,000,000
24	Judicial Complexes Asset Protection	1,000,000
25	Licht Chillers Replacement	1,200,000
26	Licht Judicial Complex Restoration	750,000
27	Noel Shelled Courtroom Building	2,176,073
28	Total - Supreme Court	43,905,109
29	<i>Judicial Tenure and Discipline</i>	
30	General Revenues	154,616
31	<i>Superior Court</i>	
32	General Revenues	24,945,630
33	Federal Funds	33,500
34	Restricted Receipts	400,983

1	Total – Superior Court	25,380,113
2	<i>Family Court</i>	
3	General Revenues	22,958,064
4	Federal Funds	2,977,481
5	Total – Family Court	25,935,545
6	<i>District Court</i>	
7	General Revenues	13,895,597
8	Restricted Receipts	60,000
9	Total - District Court	13,955,597
10	<i>Traffic Tribunal</i>	
11	General Revenues	9,218,475
12	<i>Workers' Compensation Court</i>	
13	Restricted Receipts	8,943,104
14	Grand Total – Judiciary	127,492,559
15	Military Staff	
16	General Revenues	3,219,493
17	Federal Funds	34,354,996
18	Restricted Receipts	
19	RI Military Family Relief Fund	55,000
20	Other Funds	
21	Rhode Island Capital Plan Funds	
22	Asset Protection	700,000
23	Armory of Mounted Command Roof Replacement	536,575
24	Bristol Readiness Center	125,000
25	Joint Force Headquarters Building	2,157,896
26	Grand Total – Military Staff	41,148,960
27	Public Safety	
28	<i>Central Management</i>	
29	General Revenues	928,740
30	Federal Funds	14,579,673
31	Total – Central Management	15,508,413
32	<i>E-911 Emergency Telephone System</i>	
33	General Revenues	1,698,063
34	Restricted Receipts	5,316,198

1	Total – E-911 Emergency Telephone System	7,014,261
2	<i>Security Services</i>	
3	General Revenues	26,773,619
4	<i>Municipal Police Training Academy</i>	
5	General Revenues	296,254
6	Federal Funds	419,790
7	Total – Municipal Police Training Academy	716,044
8	<i>State Police</i>	
9	General Revenues	76,222,276
10	Federal Funds	4,986,942
11	Restricted Receipts	820,000
12	Other Funds	
13	Rhode Island Capital Plan Funds	
14	DPS Asset Protection	600,000
15	Training Academy Upgrades	425,000
16	Facilities Master Plan	350,000
17	Headquarters Roof Project	2,000,000
18	Airport Corporation Assistance	146,832
19	Road Construction Reimbursement	2,244,969
20	Weight and Measurement Reimbursement	400,000
21	Total – State Police	88,196,019
22	Grand Total – Public Safety	138,208,356
23	Office of Public Defender	
24	General Revenues	12,824,871
25	Federal Funds	75,665
26	Grand Total – Office of Public Defender	12,900,536
27	Emergency Management Agency	
28	General Revenues	2,364,647
29	Federal Funds	9,295,523
30	Restricted Receipts	468,005
31	Other Funds	
32	Rhode Island Capital Plan Funds	
33	RI Statewide Communications Network	1,494,414
34	Grand Total – Emergency Management Agency	13,622,589

1	Environmental Management	
2	<i>Office of the Director</i>	
3	General Revenues	6,927,580
4	Of this general revenue amount, \$50,000 is appropriated to the Conservation Districts.	
5	Federal Funds	212,741
6	Restricted Receipts	3,841,345
7	Total – Office of the Director	10,981,666
8	<i>Natural Resources</i>	
9	General Revenues	23,505,888
10	Federal Funds	21,990,427
11	Restricted Receipts	3,977,991
12	Other Funds	
13	DOT Recreational Projects	762,000
14	Blackstone Bikepath Design	1,000,000
15	Transportation MOU	10,286
16	Rhode Island Capital Plan Funds	
17	Blackstone Valley Park Improvements	500,000
18	Fort Adams Rehabilitation	300,000
19	Recreational Facilities Improvements	2,600,000
20	Recreation Facility Asset Protection	500,000
21	Galilee Piers Upgrade	2,790,000
22	Marine Infrastructure and Pier Development	1,275,000
23	Total – Natural Resources	59,211,592
24	<i>Environmental Protection</i>	
25	General Revenues	13,190,507
26	Federal Funds	10,106,352
27	Restricted Receipts	8,241,512
28	Other Funds	
29	Transportation MOU	87,269
30	Total – Environmental Protection	31,625,640
31	Grand Total – Environmental Management	101,818,898
32	Coastal Resources Management Council	
33	General Revenues	2,883,195
34	Federal Funds	1,557,735

1	Restricted Receipts	250,000
2	Other Funds	
3	Rhode Island Capital Plan Funds	
4	Rhode Island Coastal Storm Risk Study	500,000
5	Green Hill Pond	30,000
6	Grand Total – Coastal Resources Mgmt. Council	5,220,930
7	Transportation	
8	<i>Central Management</i>	
9	Federal Funds	5,955,305
10	Other Funds	
11	Gasoline Tax	7,643,867
12	Total – Central Management	13,599,172
13	<i>Management and Budget</i>	
14	Other Funds	
15	Gasoline Tax	2,353,268
16	<i>Infrastructure Engineering</i>	
17	Federal Funds	319,120,190
18	Restricted Receipts	3,007,550
19	Other Funds	
20	Gasoline Tax	76,985,118
21	Toll Revenue	25,000,000
22	Land Sale Revenue	2,595,391
23	Rhode Island Capital Plan Funds	
24	Bike Path Facilities Maintenance	400,000
25	Highway Improvement Program	32,451,346
26	RIPTA - College Hill Bus Tunnel	800,000
27	RIPTA - Land and Buildings	390,000
28	RIPTA – Warwick Bus Hub	120,000
29	Total - Infrastructure Engineering	460,869,595
30	<i>Infrastructure Maintenance</i>	
31	Other Funds	
32	Gasoline Tax	42,305,617
33	Non-Land Surplus Property	50,000
34	Utility Access Permit Fees	500,000

1	Rhode Island Highway Maintenance Account	124,176,515
2	Rhode Island Capital Plan Funds	
3	Maintenance Facilities Improvements	1,019,349
4	Welcome Center	150,000
5	Salt Storage Facilities	1,900,000
6	Maintenance - Equipment Replacement	1,500,000
7	Train Station Maintenance and Repairs	350,000
8	Total – Infrastructure Maintenance	171,951,481
9	Grand Total – Transportation	648,773,516
10	Statewide Totals	
11	General Revenues	4,075,116,991
12	Federal Funds	3,323,682,054
13	Restricted Receipts	311,382,120
14	Other Funds	2,255,979,162
15	Statewide Grand Total	9,966,160,327

16 SECTION 2. Each line appearing in Section 1 of this Article shall constitute an
17 appropriation.

18 SECTION 3. Upon the transfer of any function of a department or agency to another
19 department or agency, the Governor is hereby authorized by means of executive order to transfer
20 or reallocate, in whole or in part, the appropriations and the full-time equivalent limits affected
21 thereby; provided, however, in accordance with Rhode Island General Law, Section 42-6-5, when
22 the duties or administrative functions of government are designated by law to be performed within
23 a particular department or agency, no transfer of duties or functions and no re-allocation, in whole
24 or part, of appropriations and full-time equivalent positions to any other department or agency shall
25 be authorized.

26 SECTION 4. From the appropriation for contingency shall be paid such sums as may be
27 required at the discretion of the Governor to fund expenditures for which appropriations may not
28 exist. Such contingency funds may also be used for expenditures in the several departments and
29 agencies where appropriations are insufficient, or where such requirements are due to unforeseen
30 conditions or are non-recurring items of an unusual nature. Said appropriations may also be used
31 for the payment of bills incurred due to emergencies or to any offense against public peace and
32 property, in accordance with the provisions of Titles 11 and 45 of the General Laws of 1956, as
33 amended. All expenditures and transfers from this account shall be approved by the Governor.

34 SECTION 5. The general assembly authorizes the state controller to establish the internal

1 service accounts shown below, and no other, to finance and account for the operations of state
 2 agencies that provide services to other agencies, institutions and other governmental units on a cost
 3 reimbursed basis. The purpose of these accounts is to ensure that certain activities are managed in
 4 a businesslike manner, promote efficient use of services by making agencies pay the full costs
 5 associated with providing the services, and allocate the costs of central administrative services
 6 across all fund types, so that federal and other non-general fund programs share in the costs of
 7 general government support. The controller is authorized to reimburse these accounts for the cost
 8 of work or services performed for any other department or agency subject to the following
 9 expenditure limitations:

<u>Account</u>	<u>Expenditure Limit</u>
11 State Assessed Fringe Benefit Internal Service Fund	37,377,620
12 Administration Central Utilities Internal Service Fund	23,055,162
13 State Central Mail Internal Service Fund	6,290,947
14 State Telecommunications Internal Service Fund	3,450,952
15 State Automotive Fleet Internal Service Fund	12,740,920
16 Surplus Property Internal Service Fund	3,000
17 Health Insurance Internal Service Fund	252,444,854
18 State Fleet Revolving Loan Fund	273,786
19 Other Post-Employment Benefits Fund	63,858,483
20 Capitol Police Internal Service Fund	1,479,703
21 Corrections Central Distribution Center Internal Service Fund	6,798,359
22 Correctional Industries Internal Service Fund	8,191,195
23 Secretary of State Record Center Internal Service Fund	969,729
24 Human Resources Internal Service Fund	14,847,653
25 DCAMM Facilities Internal Service Fund	40,091,033
26 Information Technology Internal Service Fund	44,113,005

27 SECTION 6. *Legislative Intent* - The General Assembly may provide a written "statement
 28 of legislative intent" signed by the chairperson of the House Finance Committee and by the
 29 chairperson of the Senate Finance Committee to show the intended purpose of the appropriations
 30 contained in Section 1 of this Article. The statement of legislative intent shall be kept on file in the
 31 House Finance Committee and in the Senate Finance Committee.

32 At least twenty (20) days prior to the issuance of a grant or the release of funds, which
 33 grant or funds are listed on the legislative letter of intent, all department, agency and corporation
 34 directors, shall notify in writing the chairperson of the House Finance Committee and the

1 chairperson of the Senate Finance Committee of the approximate date when the funds are to be
2 released or granted.

3 SECTION 7. *Appropriation of Temporary Disability Insurance Funds* -- There is hereby
4 appropriated pursuant to sections 28-39-5 and 28-39-8 of the Rhode Island General Laws all funds
5 required to be disbursed for the benefit payments from the Temporary Disability Insurance Fund
6 and Temporary Disability Insurance Reserve Fund for the fiscal year ending June 30, 2020.

7 SECTION 8. *Appropriation of Employment Security Funds* -- There is hereby appropriated
8 pursuant to section 28-42-19 of the Rhode Island General Laws all funds required to be disbursed
9 for benefit payments from the Employment Security Fund for the fiscal year ending June 30, 2020.

10 SECTION 9. *Appropriation of Lottery Division Funds* -- There is hereby appropriated to
11 the Lottery Division any funds required to be disbursed by the Lottery Division for the purposes of
12 paying commissions or transfers to the prize fund for the fiscal year ending June 30, 2020.

13 SECTION 10. *Appropriation of CollegeBoundSaver Funds* -- There is hereby appropriated
14 to the Office of the General Treasurer designated funds received under the CollegeBoundSaver
15 program for transfer to the Division of Higher Education Assistance within the Office of the
16 Postsecondary Commissioner to support student financial aid for the fiscal year ending June 30,
17 2020.

18 SECTION 11. Departments and agencies listed below may not exceed the number of full-
19 time equivalent (FTE) positions shown below in any pay period. Full-time equivalent positions do
20 not include seasonal or intermittent positions whose scheduled period of employment does not
21 exceed twenty-six consecutive weeks or whose scheduled hours do not exceed nine hundred and
22 twenty-five (925) hours, excluding overtime, in a one-year period. Nor do they include individuals
23 engaged in training, the completion of which is a prerequisite of employment. Provided, however,
24 that the Governor or designee, Speaker of the House of Representatives or designee, and the
25 President of the Senate or designee may authorize an adjustment to any limitation. Prior to the
26 authorization, the State Budget Officer shall make a detailed written recommendation to the
27 Governor, the Speaker of the House, and the President of the Senate. A copy of the recommendation
28 and authorization to adjust shall be transmitted to the chairman of the House Finance Committee,
29 Senate Finance Committee, the House Fiscal Advisor and the Senate Fiscal Advisor.

30 State employees whose funding is from non-state general revenue funds that are time
31 limited shall receive limited term appointment with the term limited to the availability of non-state
32 general revenue funding source.

33 FY 2020 FTE POSITION AUTHORIZATION

34 [Departments and Agencies](#)

[Full-Time Equivalent](#)

1	Administration	647.7
2	Provided that no more than 417.0 of the total authorization would be limited to positions	
3	that support internal service fund programs.	
4	Business Regulation	161.0
5	Executive Office of Commerce	14.0
6	Labor and Training	390.7
7	Revenue	602.5
8	Legislature	298.5
9	Office of the Lieutenant Governor	8.0
10	Office of the Secretary of State	59.0
11	Office of the General Treasurer	89.0
12	Board of Elections	13.0
13	Rhode Island Ethics Commission	12.0
14	Office of the Governor	45.0
15	Commission for Human Rights	14.5
16	Public Utilities Commission	51.0
17	Office of Health and Human Services	186.0
18	Children, Youth, and Families	621.5
19	Health	499.6
20	Human Services	755.0
21	Office of Veterans Services	252.1
22	Office of Healthy Aging	31.0
23	Behavioral Healthcare, Developmental Disabilities, and Hospitals	1,189.4
24	Office of the Child Advocate	10.0
25	Commission on the Deaf and Hard of Hearing	4.0
26	Governor's Commission on Disabilities	4.0
27	Office of the Mental Health Advocate	4.0
28	Elementary and Secondary Education	135.1
29	School for the Deaf	60.0
30	Davies Career and Technical School	126.0
31	Office of Postsecondary Commissioner	31.0
32	Provided that 1.0 of the total authorization would be available only for positions that are	
33	supported by third-party funds, 8.0 would be available only for positions at the State's Higher	
34	Education Centers located in Woonsocket and Westerly, and 10.0 would be available only for	

1	positions at the Nursing Education Center.	
2	University of Rhode Island	2,555.0
3	Provided that 622.8 of the total authorization would be available only for positions that are	
4	supported by third-party funds.	
5	Rhode Island College	949.2
6	Provided that 76.0 of the total authorization would be available only for positions that are	
7	supported by third-party funds.	
8	Community College of Rhode Island	849.1
9	Provided that 89.0 of the total authorization would be available only for positions that are	
10	supported by third-party funds.	
11	Rhode Island State Council on the Arts	8.6
12	RI Atomic Energy Commission	8.6
13	Historical Preservation and Heritage Commission	15.6
14	Office of the Attorney General	239.1
15	Corrections	1,411.0
16	Judicial	726.3
17	Military Staff	92.0
18	Emergency Management Agency	32.0
19	Public Safety	593.6
20	Office of the Public Defender	96.0
21	Environmental Management	394.0
22	Coastal Resources Management Council	30.0
23	Transportation	755.0
24	Total	15,069.7

25 No agency or department may employ contracted employees or employee services where
26 contract employees would work under state employee supervisors without determination of need
27 by the Director of Administration acting upon positive recommendations of the Budget Officer and
28 the Personnel Administrator and 15 days after a public hearing.

29 Nor may any agency or department contract for services replacing work done by state
30 employees at that time without determination of need by the Director of Administration acting upon
31 the positive recommendations of the Budget Officer and the Personnel Administrator and 30 days
32 after a public hearing.

33 State Employees whose funding is from non-state general revenue funds that are time
34 limited shall receive limited term appointment with the term limited to the availability of the non-

1 state general revenue funding source.

2 SECTION 12. The amounts reflected in this Article include the appropriation of Rhode
3 Island Capital Plan funds for fiscal year 2020 and supersede appropriations provided for FY 2020
4 within Section 12 of Article 1 of Chapter 047 of the P.L. of 2018.

5 The following amounts are hereby appropriated out of any money in the State's Rhode
6 Island Capital Plan Fund not otherwise appropriated to be expended during the fiscal years ending
7 June 30, 2021, June 30, 2022, June 30, 2023, and June 30, 2024. These amounts supersede
8 appropriations provided within Section 12 of Article 1 of Chapter 047 of the P.L. of 2018.

9 For the purposes and functions hereinafter mentioned, the State Controller is hereby
10 authorized and directed to draw his or her orders upon the General Treasurer for the payment of
11 such sums and such portions thereof as may be required by him or her upon receipt of properly
12 authenticated vouchers.

	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year
	Ending	Ending	Ending	Ending
<u>Project</u>	<u>June 30, 2021</u>	<u>June 30, 2022</u>	<u>June 30, 2023</u>	<u>June 30, 2024</u>
DOA – Accessibility	1,000,000	1,000,000	1,000,000	1,000,000
DOA – BHDDH Group Homes	500,000	500,000	500,000	500,000
DOA – Cannon Building	1,500,000	2,200,000	2,300,000	2,950,000
DOA – Cranston Street Armory	500,000	1,100,000	2,000,000	2,100,000
DOA – Energy Efficiency	500,000	1,000,000	1,000,000	1,000,000
DOA – Hospital Consolidation	6,721,495	0	0	0
DOA – Pastore Center Medical Buildings				
Asset Protection	1,600,000	2,600,000	3,475,000	3,475,000
DOA – Pastore Center Non-Medical Buildings				
Asset Protection.	2,000,000	3,412,500	2,775,000	2,275,000
DOA – Security Measures/State Buildings	500,000	500,000	500,000	500,000
DOA – State House Renovations	877,169	428,000	900,000	900,000
DOA – State Office Reorganization &				
Relocation	900,000	0	0	0
DOA – Washington County Gov. Center	150,000	500,000	500,000	500,000
DOA – William Powers Building	1,000,000	3,500,000	2,500,000	3,025,000
DOA – Zambarano Utilities & Infrastructure	2,750,000	550,000	1,300,000	1,800,000
EOC – Quonset Piers	5,000,000	0	0	0
EOC – Quonset Point Infrastructure	6,000,000	0	0	0

1	DCYF – Training School Asset Protection	1,250,000	1,250,000	200,000	200,000
2	DHS – Veterans Home Asset Protection	300,000	350,000	400,000	500,000
3	EL SEC – Davies School Asset Protection	150,000	150,000	150,000	150,000
4	EL SEC – Davies School HVAC	1,800,000	500,000	0	0
5	EL SEC – Met School Asset Protection	250,000	250,000	250,000	250,000
6	URI – Asset Protection	8,531,280	8,700,000	8,874,000	9,094,395
7	RIC – Asset Protection	4,150,000	4,233,000	4,318,000	4,426,657
8	RIC – Infrastructure Modernization	3,500,000	4,500,000	2,000,000	2,050,327
9	CCRI – Asset Protection	2,487,857	2,537,615	2,588,000	2,653,124
10	CCRI – Knight Campus Renewal	3,500,000	0	0	0
11	CCRI – Flanagan Campus Renewal	2,000,000	2,000,000	6,000,000	2,500,000
12	CCRI – Knight Campus Lab Renovation	1,300,000	1,300,000	0	0
13	CCRI – Data Cabling and Power Infrastructure	1,500,000	3,300,000	3,700,000	4,650,000
14	DOC – Asset Protection	4,900,000	4,743,022	4,290,000	4,000,000
15	DOC – Correctional Facilities Renovations	2,000,000	5,000,000	6,000,000	3,000,000
16	Military Staff – Asset Protection	700,000	800,000	800,000	800,000
17	DPS – Asset Protection	650,000	650,000	400,000	900,000
18	DEM – Fort Adams Rehabilitation	300,000	300,000	300,000	300,000
19	DEM – Galilee Piers Upgrade	400,000	400,000	1,100,000	1,100,000
20	DEM – Marine Infrastructure &				
21	Pier Development	1,000,000	1,250,000	1,250,000	1,250,000
22	DEM – Recreational Facilities Improv.	2,100,000	2,500,000	3,500,000	3,000,000
23	DEM – Natural Resources Office &				
24	Visitor’s Center	0	2,000,000	3,000,000	0
25	DOT – Highway Improvement Program	29,951,346	34,951,346	27,200,000	27,200,000
26	DOT – Capital Equipment Replacement	1,500,000	1,500,000	1,500,000	1,500,000
27	DOT – Maintenance Facility Improv.	500,000	500,000	500,000	500,000
28	DOT – Bike Path Facilities Maintenance	400,000	400,000	400,000	400,000
29	DOT – Salt Storage Facilities Improv.	1,170,775	1,000,000	1,000,000	1,000,000

30 SECTION 13. [Reappropriation of Funding for Rhode Island Capital Plan Fund Projects.](#) –
31 Any unexpended and unencumbered funds from Rhode Island Capital Plan Fund project
32 appropriations shall be reappropriated in the ensuing fiscal year and made available for the same
33 purpose. However, any such reappropriations are subject to final approval by the General Assembly
34 as part of the supplemental appropriations act. Any unexpended funds of less than five hundred

1 dollars (\$500) shall be reappropriated at the discretion of the State Budget Officer.

2 SECTION 14. For the Fiscal Year ending June 30, 2020, the Rhode Island Housing and
3 Mortgage Finance Corporation shall provide from its resources such sums as appropriate in support
4 of the Neighborhood Opportunities Program. The Corporation shall provide a report detailing the
5 amount of funding provided to this program, as well as information on the number of units of
6 housing provided as a result to the Director of Administration, the Chair of the Housing Resources
7 Commission, the Chair of the House Finance Committee, the Chair of the Senate Finance
8 Committee and the State Budget Officer.

9 SECTION 15. Notwithstanding any general laws to the contrary, the Rhode Island Housing
10 and Mortgage Finance Corporation shall transfer to the State Controller the sum of one million
11 five-hundred thousand dollars (\$1,500,000) by June 30, 2020.

12 SECTION 16. Notwithstanding any general laws to the contrary, the Rhode Island
13 Infrastructure Bank shall transfer to the State Controller the sum of four million dollars
14 (\$4,000,000) by June 30, 2020.

15 SECTION 17. Notwithstanding any general laws to the contrary, the Rhode Island Student
16 Loan Authority shall transfer to the State Controller the sum of one million five-hundred thousand
17 dollars (\$1,500,000) by June 30, 2020.

18 SECTION 18. Notwithstanding any general laws to the contrary, the Quonset Development
19 Corporation shall transfer to the State Controller the sum of one million two hundred thousand
20 dollars (\$1,200,000) by June 30, 2020.

21 SECTION 19. Notwithstanding any provisions of Chapter 64 in Title 42 of Rhode Island
22 General Laws, the Commerce Corporation shall transfer to the State Controller the sum of one
23 million five hundred thousand dollars (\$1,500,000) from appropriation provided for the First Wave
24 Closing Fund program in Public Law 2018-H 5175, Substitute A, as amended by October 1, 2019.

25 SECTION 20. This article shall take effect as of July 1, 2019.

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