

ARTICLE 10 AS AMENDED

RELATING TO MAKING REVISED APPROPRIATIONS IN SUPPORT OF FY 2017

SECTION 1. Subject to the conditions, limitations and restrictions hereinafter contained in this act, the following general revenue amounts are hereby appropriated out of any money in the treasury not otherwise appropriated to be expended during the fiscal year ending June 30, 2017. The amounts identified for federal funds and restricted receipts shall be made available pursuant to section 35-4-22 and Chapter 41 of Title 42 of the Rhode Island General Laws. For the purposes and functions hereinafter mentioned, the state controller is hereby authorized and directed to draw his or her orders upon the general treasurer for the payment of such sums or such portions thereof as may be required from time to time upon receipt by him or her of properly authenticated vouchers.

	FY 2017	FY 2017	FY 2017
	Enacted	Change	Final
Administration			
<i>Central Management</i>			
General Revenues	2,660,785	60,974	2,721,759
<i>Legal Services</i>			
General Revenues	2,185,988	(109,253)	2,076,735
<i>Accounts and Control</i>			
General Revenues	4,147,433	(143,027)	4,004,406
<i>Office of Management and Budget</i>			
General Revenues	8,535,107	(1,580,272)	6,954,835
Restricted Receipts	355,000	109,647	464,647
Other Funds	1,381,095	123,696	1,504,791
Total – Office of Management and Budget	10,271,202	(1,346,929)	8,924,273
<i>Purchasing</i>			
General Revenues	2,860,722	(21,863)	2,838,859
Other Funds	232,640	46,420	279,060
Total – Purchasing	3,093,362	24,557	3,117,919
<i>Human Resources</i>			
General Revenues	7,783,906	(124,660)	7,659,246

1	Federal Funds	784,618	260,226	1,044,844
2	Restricted Receipts	487,070	137,176	624,246
3	Other Funds	1,486,706	96,829	1,583,535
4	Total - Human Resources	10,542,300	369,571	10,911,871
5	<i>Personnel Appeal Board</i>			
6	General Revenues	133,419	11,833	145,252
7	<i>Information Technology</i>			
8	General Revenues	21,840,562	(73,641)	21,766,921
9	Federal Funds	6,778,053	69,098	6,847,151
10	Restricted Receipts	9,903,237	6,304,893	16,208,130
11	Other Funds	2,771,449	(50,812)	2,720,637
12	Total – Information Technology	41,293,301	6,249,538	47,542,839
13	<i>Library and Information Services</i>			
14	General Revenues	1,342,819	(1,190)	1,341,629
15	Federal Funds	1,200,253	15,500	1,215,753
16	Restricted Receipts	28	5,472	5,500
17	Total - Library and Information Services	2,543,100	19,782	2,562,882
18	<i>Planning</i>			
19	General Revenues	1,341,758	(367,387)	974,371
20	Federal Funds	1,014,317	(990,006)	24,311
21	Other Funds			
22	Air Quality Modeling	24,000	0	24,000
23	Federal Highway – PL Systems Planning	2,974,750	52,460	3,027,210
24	FTA – Metro Planning Grant	0	998,791	998,791
25	Total - Planning	5,354,825	(306,142)	5,048,683
26	<i>General</i>			
27	General Revenues	50,000	0	50,000
28	Provided that this amount be allocated to City Year for the Whole School Whole Child			
29	Program, which provides individualized support to at-risk students.			
30	Torts - Courts/Awards	400,000	0	400,000
31	State Employees/Teachers Retiree Health Subsidy	2,321,057	0	2,321,057
32	Resource Sharing and State Library Aid	9,362,072	0	9,362,072
33	Library Construction Aid	2,223,220	(2,274)	2,220,946
34	RIPTA	900,000	0	900,000

1	Restricted Receipts	421,500	278,500	700,000
2	Other Funds			
3	Rhode Island Capital Plan Funds			
4	Statehouse Renovations	700,000	300,000	1,000,000
5	DoIT Enterprise Operations Center	500,000	(340,000)	160,000
6	Cranston Street Armory	1,500,000	0	1,500,000
7	Cannon Building	400,000	0	400,000
8	Pastore Center Rehab DOA Portion	6,783,000	117,000	6,900,000
9	Zambarano Building Rehabilitation	3,785,000	(1,610,000)	2,175,000
10	Pastore Strategic Plan	1,325,500	200,000	1,525,500
11	Old State House	500,000	(450,000)	50,000
12	State Office Building	1,670,000	35,000	1,705,000
13	Old Colony House	100,000	180,000	280,000
14	William Powers Building	1,000,000	(200,000)	800,000
15	Pastore Center Utility Systems Upgrade	2,878,000	(742,378)	2,135,622
16	Replacement of Fueling Tanks	400,000	(204,390)	195,610
17	Environmental Compliance	200,000	(100,000)	100,000
18	Big River Management Area	100,000	(68,280)	31,720
19	Washington County Government Center	500,000	(400,000)	100,000
20	Veterans Memorial Auditorium	245,000	210,147	455,147
21	Chapin Health Laboratory	2,362,000	(2,262,000)	100,000
22	Pastore Center Parking	900,000	(785,000)	115,000
23	Pastore Center Water Tanks and Pipes	380,000	160,000	540,000
24	RI Convention Center Authority	1,000,000	50,245	1,050,245
25	Dunkin Donuts Center	2,787,500	135,759	2,923,259
26	Pastore Power Plant Rehabilitation	640,000	(640,000)	0
27	Virks Building Renovations	14,505,000	627,512	15,132,512
28	Accessibility – Facility Renovations	1,000,000	0	1,000,000
29	Harrington Hall Renovations	0	194,222	194,222
30	Mathias Building	0	530,000	530,000
31	McCoy Stadium Repairs	0	115,000	115,000
32	Veterans Land Purchase	0	45,000	45,000
33	Total – General	61,838,849	(4,625,937)	57,212,912
34	<i>Debt Service Payments</i>			

1	General Revenues	130,523,966	(10,980,594)	119,543,372
2	Out of the general revenue appropriations for debt service, the General Treasurer is			
3	authorized to make payments for the I-195 Redevelopment District Commission loan up to the			
4	maximum debt service due in accordance with the loan agreement.			
5	Federal Funds	2,235,315	(699)	2,234,616
6	Restricted Receipts	111,453	451	111,904
7	Other Funds			
8	COPS - DLT Building – TDI	127,677	(57)	127,620
9	COPS – DLT Building – Other	0	1,453	1,453
10	Transportation Debt Service	45,942,881	0	45,942,881
11	Investment Receipts – Bond Funds	100,000	0	100,000
12	Total - Debt Service Payments	179,041,292	(10,979,446)	168,061,846
13	<i>Energy Resources</i>			
14	Federal Funds	397,040	282,095	679,135
15	Restricted Receipts	12,520,976	3,509,337	16,030,313
16	Total – Energy Resources	12,918,016	3,791,432	16,709,448
17	<i>Rhode Island Health Benefits Exchange</i>			
18	General Revenues	2,625,841	0	2,625,841
19	Federal Funds	1,177,039	6,763,779	7,940,818
20	Restricted Receipts	8,580,747	(2,567,501)	6,013,246
21	Total - Rhode Island Health Benefits Exchange	12,383,627	4,196,278	16,579,905
22	<i>Construction Permitting, Approvals and Licensing</i>			
23	General Revenues	1,823,455	(144,718)	1,678,737
24	Restricted Receipts	1,440,520	(61,484)	1,379,036
25	Total – Construction Permitting, Approvals and			
26	Licensing	3,263,975	(206,202)	3,057,773
27	<i>Office of Diversity, Equity, and Opportunity</i>			
28	General Revenues	1,294,640	(270,043)	1,024,597
29	Other Funds	92,993	(42,869)	50,124
30	Total – Office of Diversity, Equity & Opportunity	1,387,633	(312,912)	1,074,721
31	<i>Capital Asset Management and Maintenance</i>			
32	General Revenues	34,693,189	(1,139,891)	33,553,298
33	Federal Funds	1,310,071	258,673	1,568,744
34	Restricted Receipts	443,424	204,910	648,334

1	Other Funds	4,412,913	(627,735)	3,785,178
2	Total – Capital Asset Management &			
3	Maintenance	40,859,597	(1,304,043)	39,555,554
4	<i>Personnel and Operational Reforms</i>			
5	General Revenues	(1,966,421)	1,000,000	(966,421)
6	Grand Total – Administration	391,952,283	(3,609,926)	388,342,357
7	Business Regulation			
8	<i>Central Management</i>			
9	General Revenues	1,325,909	(90,338)	1,235,571
10	<i>Banking Regulation</i>			
11	General Revenues	1,818,673	(256,869)	1,561,804
12	Restricted Receipts	50,000	25,000	75,000
13	Total–Banking Regulation	1,868,673	(231,869)	1,636,804
14	<i>Securities Regulation</i>			
15	General Revenues	1,079,028	(169,132)	909,896
16	Restricted Receipts	15,000	0	15,000
17	Total - Securities Regulation	1,094,028	(169,132)	924,896
18	<i>Insurance Regulation</i>			
19	General Revenues	3,993,494	(361,461)	3,632,033
20	Restricted Receipts	1,792,566	7,371	1,799,937
21	Total - Insurance Regulation	5,786,060	(354,090)	5,431,970
22	<i>Office of the Health Insurance Commissioner</i>			
23	General Revenues	1,449,061	(1,485)	1,447,576
24	Federal Funds	1,100,710	910,686	2,011,396
25	Restricted Receipts	11,500	0	11,500
26	Total – Office of the Health Insurance			
27	Commissioner	2,561,271	909,201	3,470,472
28	<i>Board of Accountancy</i>			
29	General Revenues	6,000	0	6,000
30	<i>Commercial Licensing, Racing & Athletics</i>			
31	General Revenues	638,207	233,895	872,102
32	Restricted Receipts	2,306,661	(410,378)	1,896,283
33	Total - Commercial Licensing, Racing & Athletics	2,944,868	(176,483)	2,768,385
34	<i>Boards for Design Professionals</i>			

1	General Revenues	273,080	83,166	356,246
2	Grand Total - Business Regulation	15,859,889	(29,545)	15,830,344
3	Executive Office of Commerce			
4	<i>Central Management</i>			
5	General Revenues	1,200,198	(244,599)	955,599
6	<i>Housing and Community Development</i>			
7	General Revenues	617,205	(3,372)	613,833
8	Federal Funds	17,790,927	476,004	18,266,931
9	Restricted Receipts	4,750,000	0	4,750,000
10	Total – Housing and Community Development	23,158,132	472,632	23,630,764
11	<i>Quasi-Public Appropriations</i>			
12	General Revenues			
13	Rhode Island Commerce Corporation	7,394,514	40,000	7,434,514
14	Airport Impact Aid	1,025,000	0	1,025,000
15	Sixty percent (60%) of the first \$1,000,000 appropriated for airport impact aid shall be			
16	distributed to each airport serving more than 1,000,000 passengers based upon its percentage of the			
17	total passengers served by all airports serving more than 1,000,000 passengers. Forty percent (40%)			
18	of the first \$1,000,000 shall be distributed based on the share of landings during the calendar year			
19	2016 at North Central Airport, Newport-Middletown Airport, Block Island Airport, Quonset			
20	Airport, T.F. Green Airport and Westerly Airport, respectively. The Rhode Island Commerce			
21	Corporation shall make an impact payment to the towns or cities in which the airport is located			
22	based on this calculation. Each community upon which any parts of the above airports are located			
23	shall receive at least \$25,000.			
24	STAC Research Alliance	1,150,000	0	1,150,000
25	Innovative Matching Grants/Internships	1,000,000	0	1,000,000
26	I-195 Redevelopment District Commission	761,000	69,116	830,116
27	Chafee Center at Bryant	376,200	0	376,200
28	RI College and University Research Collaborative	150,000	0	150,000
29	Other Funds			
30	Rhode Island Capital Plan Funds			
31	I-195 Redevelopment District Commission	300,000	85,000	385,000
32	Quonset Piers	1,000,000	(600,000)	400,000
33	Total - Quasi-Public Appropriations	13,156,714	(405,884)	12,750,830
34	<i>Economic Development Initiatives Fund</i>			

1	General Revenues			
2	Cluster Grants	500,000	0	500,000
3	Main Street RI Streetscape Improvements	1,000,000	0	1,000,000
4	Rebuild RI Tax Credit Fund	25,000,000	0	25,000,000
5	First Wave Closing Fund	7,000,000	1,500,000	8,500,000
6	P-Tech	1,200,000	0	1,200,000
7	Innovation Vouchers	1,500,000	0	1,500,000
8	Anchor Institution Tax Credits	700,000	(700,000)	0
9	Total - Economic Development Initiatives			
10	Fund	36,900,000	800,000	37,700,000
11	<i>Commerce Programs</i>			
12	General Revenues	5,000,000	(1,500,000)	3,500,000
13	Grand Total - Executive Office of Commerce	79,415,044	(877,851)	78,537,193
14	Labor and Training			
15	<i>Central Management</i>			
16	General Revenues	120,134	13,993	134,127
17	Restricted Receipts	529,314	323,907	853,221
18	Other Funds			
19	Rhode Island Capital Plan Funds			
20	Center General Building Roof	0	156,620	156,620
21	Center General Asset Protection	1,905,000	(1,695,000)	210,000
22	Total - Central Management	2,554,448	(1,200,480)	1,353,968
23	<i>Workforce Development Services</i>			
24	General Revenues	704,517	0	704,517
25	Federal Funds	24,121,921	9,498,556	33,620,477
26	Restricted Receipts	12,028,451	5,611,549	17,640,000
27	Other Funds	9,711	4,217,500	4,227,211
28	Total - Workforce Development Services	36,864,600	19,327,605	56,192,205
29	<i>Workforce Regulation and Safety</i>			
30	General Revenues	2,825,411	(1,006,704)	1,818,707
31	<i>Income Support</i>			
32	General Revenues	4,160,083	(168,070)	3,992,013
33	Federal Funds	14,329,659	743,149	15,072,808
34	Restricted Receipts	2,475,000	491,542	2,966,542

1	Other Funds			
2	Temporary Disability Insurance Fund	186,953,678	5,794,454	192,748,132
3	Employment Security Fund	160,400,000	(1,480,000)	158,920,000
4	Other Funds	0	100,450	100,450
5	Total - Income Support	368,318,420	5,481,525	373,799,945
6	<i>Injured Workers Services</i>			
7	Restricted Receipts	8,552,358	28,039	8,580,397
8	<i>Labor Relations Board</i>			
9	General Revenues	402,491	2,058	404,549
10	Grand Total - Labor and Training	419,517,728	22,632,043	442,149,771
11	Department of Revenue			
12	<i>Director of Revenue</i>			
13	General Revenues	1,147,047	75,801	1,222,848
14	<i>Office of Revenue Analysis</i>			
15	General Revenues	806,836	908	807,744
16	<i>Lottery Division</i>			
17	Lottery Funds	362,367,224	7,723,824	370,091,048
18	<i>Rhode Island Capital Plan Funds</i>			
19	Lottery Building Renovations	0	119,112	119,112
20	Total – Lottery Division	362,367,224	7,842,936	370,210,160
21	<i>Municipal Finance</i>			
22	General Revenues	3,053,887	(11,588)	3,042,299
23	Provided that \$600,000 of the total is to support the operations of the City of Central Falls.			
24	<i>Taxation</i>			
25	General Revenues	20,294,329	80,003	20,374,332
26	Federal Funds	1,343,291	1,201,384	2,544,675
27	Restricted Receipts	930,267	86,330	1,016,597
28	Other Funds			
29	Motor Fuel Tax Evasion	176,148	0	176,148
30	Temporary Disability Insurance	987,863	91,707	1,079,570
31	Total – Taxation	23,731,898	1,459,424	25,191,322
32	<i>Registry of Motor Vehicles</i>			
33	General Revenues	20,518,390	(198,802)	20,319,588
34	License Plate Issuance	3,150,000	(3,150,000)	0

1 ~~All unexpended or unencumbered balances as of June 30, 2017 relating to license plate~~
 2 ~~reissuance are hereby re-appropriated to fiscal year 2018.~~

3	Federal Funds	802,076	1,028,462	1,830,538
4	Restricted Receipts	4,094,763	(1,000,000)	3,094,763
5	Total - Registry of Motor Vehicles	28,565,229	(3,320,340)	25,244,889
6	<i>State Aid</i>			
7	General Revenues			
8	Distressed Communities Relief Fund	12,384,458	0	12,384,458
9	Payment in Lieu of Tax Exempt Properties	41,979,103	0	41,979,103
10	Motor Vehicle Excise Tax Payments	10,000,000	0	10,000,000
11	Property Revaluation Program	559,901	0	559,901
12	Municipal Aid	0	137,340	137,340
13	Restricted Receipts	922,013	0	922,013
14	Total – State Aid	65,845,475	137,340	65,982,815
15	Grand Total – Revenue	485,517,596	6,184,481	491,702,077
16	Legislature			
17	General Revenues	41,052,730	4,883,560	45,936,290
18	<u>General Revenues</u>	<u>41,052,730</u>	<u>2,983,560</u>	<u>44,036,290</u>
19	Restricted Receipts	1,696,572	(85,048)	1,611,524
20	Grand Total – Legislature	42,749,302	4,798,512	47,547,814
21	<u>Grand Total – Legislature</u>	<u>42,749,302</u>	<u>2,898,512</u>	<u>45,647,814</u>
22	Lieutenant Governor			
23	General Revenues	1,079,576	(26,288)	1,053,288
24	Secretary of State			
25	<i>Administration</i>			
26	General Revenues	3,539,219	(236,881)	3,302,338
27	<i>Corporations</i>			
28	General Revenues	2,192,627	(73,851)	2,118,776
29	<i>State Archives</i>			
30	General Revenues	133,721	(46,571)	87,150
31	Restricted Receipts	516,519	(101,246)	415,273
32	Other Funds			
33	Rhode Island Capital Plan Funds			
34	State Archives	100,000	50,000	150,000

1	Total - State Archives	750,240	(97,817)	652,423
2	<i>Elections & Civics</i>			
3	General Revenues	3,377,103	(119,347)	3,257,756
4	Federal Funds	0	22,859	22,859
5	Total – Elections & Civics	3,377,103	(96,488)	3,280,615
6	<i>State Library</i>			
7	General Revenues	554,149	76,002	630,151
8	Provided that \$125,000 be allocated to support the Rhode Island Historical Society			
9	pursuant to Rhode Island General Law, Section 29-2-1 and \$18,000 be allocated to support the			
10	Newport Historical Society, pursuant to Rhode Island General Law, Section 29-2-2.			
11	<i>Office of Public Information</i>			
12	General Revenues	484,232	40,471	524,703
13	Restricted Receipts	40,000	(15,000)	25,000
14	Total – Office of Public Information	524,232	25,471	549,703
15	Grand Total – Secretary of State	10,937,570	(403,564)	10,534,006
16	General Treasurer			
17	<i>Treasury</i>			
18	General Revenues	2,507,779	(12,304)	2,495,475
19	Federal Funds	328,594	(40,248)	288,346
20	Other Funds			
21	Temporary Disability Insurance Fund	250,410	(25,872)	224,538
22	Tuition Savings Program - Admin	300,000	124,270	424,270
23	Total – General Treasurer	3,386,783	45,846	3,432,629
24	<i>State Retirement System</i>			
25	Restricted Receipts			
26	Admin Expenses - State Retirement			
27	System	8,228,881	1,646,621	9,875,502
28	Retirement - Treasury Investment Operations	1,544,396	(230,449)	1,313,947
29	Defined Contribution – Administration	68,373	24,105	92,478
30	Total - State Retirement System	9,841,650	1,440,277	11,281,927
31	<i>Unclaimed Property</i>			
32	Restricted Receipts	22,348,728	4,177,907	26,526,635
33	<i>Crime Victim Compensation Program</i>			
34	General Revenues	228,452	9,117	237,569

1	Federal Funds	624,287	193,175	817,462
2	Restricted Receipts	1,130,533	2,824	1,133,357
3	Total - Crime Victim Compensation Program	1,983,272	205,116	2,188,388
4	Grand Total – General Treasurer	37,560,433	5,869,146	43,429,579
5	Board of Elections			
6	General Revenues	1,982,707	85,969	2,068,676
7	Rhode Island Ethics Commission			
8	General Revenues	1,653,383	(21,773)	1,631,610
9	Office of Governor			
10	General Revenues	4,841,069	(7,587)	4,833,482
11	Contingency Fund	250,000	(8,000)	242,000
12	Grand Total – Office of Governor	5,091,069	(15,587)	5,075,482
13	Commission for Human Rights			
14	General Revenues	1,258,128	(10,525)	1,247,603
15	Federal Funds	323,295	75,110	398,405
16	Grand Total - Commission for Human Rights	1,581,423	64,585	1,646,008
17	Public Utilities Commission			
18	Federal Funds	104,669	23,331	128,000
19	Restricted Receipts	8,822,304	100,487	8,922,791
20	Grand Total - Public Utilities Commission	8,926,973	123,818	9,050,791
21	Office of Health and Human Services			
22	<i>Central Management</i>			
23	General Revenues	32,544,387	(3,877,981)	28,666,406
24	Federal Funds			
25	Federal Funds	109,882,888	37,250	109,920,138
26	Federal Funds – Stimulus	100,085	(100,085)	0
27	Restricted Receipts	3,914,402	2,285,690	6,200,092
28	Total – Central Management	146,441,762	(1,655,126)	144,786,636
29	<i>Medical Assistance</i>			
30	General Revenues			
31	Managed Care	294,797,721	11,785,938	306,583,659
32	Hospitals	94,223,146	1,329,512	95,552,658
33	Nursing Facilities	87,653,283	5,939,367	93,592,650
34	Home and Community Based Services	33,104,210	(6,328,360)	26,775,850

1	Other Services	45,710,484	6,659,421	52,369,905
2	Pharmacy	57,379,065	1,261,643	58,640,708
3	Rhody Health	291,574,716	(3,782,600)	287,792,116
4	Federal Funds			
5	Managed Care	353,210,935	17,955,406	371,166,341
6	Hospitals	107,062,817	(8,066,559)	98,996,258
7	Nursing Facilities	97,557,413	(650,063)	96,907,350
8	Home and Community Based Services	34,286,903	(6,562,753)	27,724,150
9	Other Services	429,645,177	80,069,918	509,715,095
10	Pharmacy	(1,111,840)	61,125	(1,050,715)
11	Rhody Health	298,041,793	(1,633,909)	296,407,884
12	<u>Other Programs</u> Special Education	19,000,000	7,300,000	26,300,000
13	Restricted Receipts	9,615,000	0	9,615,000
14	Total - Medical Assistance	2,251,750,823	105,338,086	2,357,088,909
15	Grand Total – Office of Health			
16	and Human Services	2,398,192,585	103,682,960	2,501,875,545
17	Children, Youth, and Families			
18	<i>Central Management</i>			
19	General Revenues	7,074,378	(561,738)	6,512,640
20	Federal Funds	2,808,145	(273,097)	2,535,048
21	Total - Central Management	9,882,523	(834,835)	9,047,688
22	<i>Children's Behavioral Health Services</i>			
23	General Revenues	5,004,800	192,692	5,197,492
24	Federal Funds	4,828,525	2,091,512	6,920,037
25	Other Funds			
26	Rhode Island Capital Plan Funds			
27	NAFI Center	0	40,857	40,857
28	Various Repairs and Improvements to Training			
29	School	250,000	(207,184)	42,816
30	Total - Children's Behavioral Health Services	10,083,325	2,117,877	12,201,202
31	<i>Juvenile Correctional Services</i>			
32	General Revenues	24,927,098	(2,357,670)	22,569,428
33	Federal Funds	281,367	(1,977)	279,390
34	Restricted Receipts	0	38,700	38,700

1	Other Funds			
2	Rhode Island Capital Plan Funds			
3				
4	Generators-RITS	0	50,000	50,000
5	Total - Juvenile Correctional Services	25,208,465	(2,270,947)	22,937,518
6	<i>Child Welfare</i>			
7	General Revenues	114,567,488	(10,396,823)	104,170,665
8	18 to 21 Year Olds	0	17,646,106	17,646,106
9	Federal Funds			
10	Federal Funds	52,104,852	(8,333,392)	43,771,460
11	18 to 21 Year Olds	0	3,295,085	3,295,085
12	Federal Funds – Stimulus	386,594	(386,594)	0
13	Restricted Receipts	3,466,576	(280,503)	3,186,073
14	Other Funds			
15	Rhode Island Capital Plan Funds			
16	Youth Group Homes - Fire Code Upgrades	590,000	(590,000)	0
17	Total - Child Welfare	171,115,510	953,879	172,069,389
18	<i>Higher Education Incentive Grants</i>			
19	General Revenues	200,000	0	200,000
20	Grand Total - Children, Youth, & Families	216,489,823	(34,026)	216,455,797
21	Health			
22	<i>Central Management</i>			
23	General Revenues	0	100,000	100,000
24	Federal Funds	808,064	(40,501)	767,563
25	Restricted Receipts	4,043,053	233,523	4,276,576
26	Total - Central Management	4,851,117	293,022	5,144,139
27	<i>Community Health and Equity</i>			
28	General Revenues	1,530,102	3,315	1,533,417
29	Federal Funds	74,019,207	(1,955,235)	72,063,972
30	Restricted Receipts	30,434,862	4,052,650	34,487,512
31	Total – Community Health and Equity	105,984,171	2,100,730	108,084,901
32	<i>Environmental Health</i>			
33	General Revenues	5,169,143	(135,761)	5,033,382
34	Federal Funds	6,148,955	1,263,125	7,412,080

1	Restricted Receipts	386,415	(216,308)	170,107
2	Total - Environmental Health	11,704,513	911,056	12,615,569
3	<i>Health Laboratories and Medical Examiner</i>			
4	General Revenues	10,028,498	(34,550)	9,993,948
5	Federal Funds	2,129,140	18,869	2,148,009
6	Total - Health Laboratories &			
7	Medical Examiner	12,157,638	(15,681)	12,141,957
8	<i>Customer Services</i>			
9	General Revenues	6,363,621	(52,808)	6,310,813
10	Federal Funds	3,491,908	772,327	4,264,235
11	Restricted Receipts	1,142,254	125,479	1,267,733
12	Total – Customer Services	10,997,783	844,998	11,842,781
13	<i>Policy, Information and Communications</i>			
14	General Revenues	937,935	(279,707)	658,228
15	Federal Funds	1,629,319	417,348	2,046,667
16	Restricted Receipts	581,225	61,242	642,467
17	Total – Policy, Information and			
18	Communications	3,148,479	198,883	3,347,362
19	<i>Preparedness, Response, Infectious Disease & Emergency Services</i>			
20	General Revenues	1,902,523	(33,076)	1,869,447
21	Federal Funds	12,138,428	2,747,331	14,885,759
22	Total – Preparedness, Response, Infectious			
23	Disease & Emergency Services	14,040,951	2,714,255	16,755,206
24	Grand Total – Health	162,884,652	7,047,263	169,931,915

25 **Human Services**

26 *Central Management*

27	General Revenues	4,332,023	(1,012,389)	3,319,634
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28 Of this amount, \$300,000 is to support the Domestic Violence Prevention Fund to provide
29 direct services through the Coalition Against Domestic Violence, \$250,000 is to support Project
30 Reach activities provided by the RI Alliance of Boys and Girls Club, \$217,000 is for outreach and
31 supportive services through Day One, \$175,000 is for food collection and distribution through the
32 Rhode Island Community Food Bank, \$300,000 for services provided to the homeless at Crossroads
33 Rhode Island and \$200,000 is to support the Institute for the Study and Practice of Nonviolence’s
34 Violence Reduction Strategy.

1	Community Action Fund	520,000	0	520,000
2	This amount shall be used to provide services to individuals and families through the nine			
3	community action agencies.			
4	Federal Funds	4,155,192	(216,316)	3,938,876
5	Restricted Receipts	520,844	468,207	989,051
6	Total - Central Management	9,528,059	(760,498)	8,767,561
7	<i>Child Support Enforcement</i>			
8	General Revenues	3,314,623	(845,961)	2,468,662
9	Federal Funds	6,207,167	778,764	6,985,931
10	Total – Child Support Enforcement	9,521,790	(67,197)	9,454,593
11	<i>Individual and Family Support</i>			
12	General Revenues	18,876,650	3,249,548	22,126,198
13	Federal Funds	83,381,849	19,589,160	102,971,009
14	Federal Funds – Stimulus	1,625,839	2,234,952	3,860,791
15	Restricted Receipts	394,399	131,251	525,650
16	Other Funds			
17	Intermodal Surface Transportation Fund	4,428,478	0	4,428,478
18	Food Stamp Bonus Funding	500,000	(89,466)	410,534
19	Rhode Island Capital Plan Funds			
20	Blind Vending Facilities	165,000	0	165,000
21	Total - Individual and Family Support	109,372,215	25,115,445	134,487,660
22	<i>Office of Veterans' Affairs</i>			
23	General Revenues	20,504,694	(886,579)	19,618,115
24	Support services through Veterans'			
25	Organizations	200,000	0	200,000
26	Federal Funds	19,268,534	38,818,310	58,086,844
27	Restricted Receipts	676,499	1,132,526	1,809,025
28	Total – Office of Veterans' Affairs	40,649,727	39,064,257	79,713,984
29	<i>Health Care Eligibility</i>			
30	General Revenues	8,527,641	(1,832,835)	6,694,806
31	Federal Funds	10,650,014	(982,165)	9,667,849
32	Total - Health Care Eligibility	19,177,655	(2,815,000)	16,362,655
33	<i>Supplemental Security Income Program</i>			
34	General Revenues	18,496,913	418,750	18,915,663

1	<i>Rhode Island Works</i>			
2	General Revenues	14,747,241	(4,886,622)	9,860,619
3	Federal Funds	78,203,704	4,344,690	82,548,394
4	Total – Rhode Island Works	92,950,945	(541,932)	92,409,013
5	<i>State Funded Other Programs</i>			
6	General Revenues	1,582,800	(11,097)	1,571,703
7	Of this appropriation, \$210,000 <u>\$180,000</u> shall be used for hardship contingency payments.			
8	Federal Funds	282,085,000	(24,569)	282,060,431
9	Total - State Funded <u>Other</u> Programs	283,667,800	(35,666)	283,632,134
10	<i>Elderly Affairs</i>			
11	General Revenues	5,477,200	(53,536)	5,423,664
12	Of this amount, \$140,000 is to provide elder services, including respite, through the			
13	Diocese of Providence, \$40,000 for ombudsman services provided by the Alliance for Long Term			
14	Care in accordance with RIGL 42-66.7 and \$85,000 for security for housing for the elderly in			
15	accordance with RIGL 42-66.1-3.			
16	Senior Center Support	400,000	0	400,000
17	Elderly Nutrition	580,000	0	580,000
18	Of this amount, \$530,000 is for Meals on Wheels.			
19	RIPAE	75,229	(75,229)	0
20	Care and Safety of the Elderly	1,300	0	1,300
21	Federal Funds	12,067,597	646,413	12,714,010
22	Restricted Receipts - RIPAE	120,693	370	121,063
23	Total – Elderly Affairs	18,722,019	518,018	19,240,037
24	Grand Total - Human Services	602,087,123	60,896,177	662,983,300
25	Behavioral Healthcare, Developmental Disabilities, and Hospitals			
26	<i>Central Management</i>			
27	General Revenues	1,097,743	545,280	1,643,023
28	Federal Funds	597,685	(597,685)	0
29	Total - Central Management	1,695,428	(52,405)	1,643,023
30	<i>Hospital and Community System Support</i>			
31	General Revenues	1,474,964	575,071	2,050,035
32	Federal Funds	789,226	(789,226)	0
33	Other Funds			
34	Rhode Island Capital Plan Funds			

1	Medical Center Rehabilitation	250,000	2,204	252,204
2	Community Facilities Fire Code	400,000	(357,800)	42,200
3	Total - Hospital & Community System Support	2,914,190	(569,751)	2,344,439
4	<i>Services for the Developmentally Disabled</i>			
5	General Revenues	119,651,536	2,159,931	121,811,467
6	Of this general revenue funding, \$4.5 million shall be expended on private provider direct			
7	support staff raises and associated payroll costs to include targeted increases associated with			
8	performance-based contracting and system transformation incentives as authorized by the			
9	Department of Behavioral Healthcare, Developmental Disabilities and Hospitals. Any increases			
10	for direct support staff in residential or other community based settings must first receive the			
11	approval of the Office of Management and Budget and the Executive Office of Health and Human			
12	Services. Final approval of any funding re-design for services through the Division of			
13	Developmental Disabilities is also subject to approval of the Executive Office and the Office of			
14	Management and Budget.			
15	Federal Funds	124,135,783	1,123,253	125,259,036
16	Restricted Receipts	1,755,100	117,460	1,872,560
17	Other Funds			
18	Rhode Island Capital Plan Funds			
19	DD Private Waiver	200,000	9,544	209,544
20	MR Community Facilities/Access to Ind.	500,000	0	500,000
21	Regional Center Repair/Rehab	0	474,363	474,363
22	Total - Services for the Developmentally			
23	Disabled	246,242,419	3,884,551	250,126,970
24	<i>Behavioral Healthcare Services</i>			
25	General Revenues	2,015,777	202,627	2,218,404
26	Federal Funds	17,235,690	3,976,945	21,212,635
27	Of this federal funding, \$900,000 shall be expended on the Municipal Substance Abuse			
28	Task Forces and \$128,000 shall be expended on NAMI of RI.			
29	Restricted Receipts	100,000	0	100,000
30	Other Funds			
31	Rhode Island Capital Plan Funds			
32	MH Community Facilities Repair	200,000	0	200,000
33	MH Housing Development Thresholds	800,000	0	800,000
34	Substance Abuse Asset Protection	100,000	62,223	162,223

1	Total – Behavioral Healthcare Services	20,451,467	4,241,795	24,693,262
2	<i>Hospital and Community Rehabilitative Services</i>			
3	General Revenues	48,944,219	1,250,759	50,194,978
4	Federal Funds	50,280,372	2,299,930	52,580,302
5	Restricted Receipts	6,580,724	(44,129)	6,536,595
6	Other Funds			
7	Rhode Island Capital Plan Funds			
8	Zambarano Buildings and Utilities	386,000	(186,000)	200,000
9	Hospital Consolidation	1,000,000	(1,000,000)	0
10	Eleanor Slater HVAC/Elevators	5,837,736	(315,706)	5,522,030
11	MR Community Facilities	1,000,000	59,429	1,059,429
12	Hospital Equipment	300,000	(50,000)	250,000
13	Total - Hospital and Community Rehabilitative			
14	Services	114,329,051	2,014,283	116,343,334
15	Grand Total – Behavioral Healthcare,			
16	Developmental Disabilities, and			
17	Hospitals	385,632,555	9,518,473	395,151,028
18	Office of the Child Advocate			
19	General Revenues	650,582	(105,041)	545,541
20	Federal Funds	145,000	(386)	144,614
21	Grand Total – Office of the Child Advocate	795,582	(105,427)	690,155
22	Commission on the Deaf and Hard of Hearing			
23	General Revenues	477,746	(42,096)	435,650
24	Restricted Receipts	110,000	20,000	130,000
25	Grand Total – Com on Deaf and Hard			
26	of Hearing	587,746	(22,096)	565,650
27	Governor's Commission on Disabilities			
28	General Revenues	412,547	8,049	420,596
29	Federal Funds	228,750	69,314	298,064
30	Restricted Receipts	44,126	15,234	59,360
31	Grand Total - Governor's Commission on			
32	Disabilities	685,423	92,597	778,020
33	Office of the Mental Health Advocate			
34	General Revenues	542,009	7,264	549,273

1	Total - RI School for the Deaf	7,425,855	(145,533)	7,280,322
2	<i>Metropolitan Career and Technical School</i>			
3	General Revenues	9,342,007	0	9,342,007
4	Other Funds			
5	Rhode Island Capital Plan Funds			
6	MET Asset Protection	100,000	100,000	200,000
7	MET School HVAC	1,000,000	(41,004)	958,996
8	Total – Metropolitan Career and			
9	Technical School	10,442,007	58,996	10,501,003
10	<i>Education Aid</i>			
11	General Revenues	845,855,695	(256,966)	845,598,729
12	Restricted Receipts	20,700,072	155,254	20,855,326
13	Other Funds			
14	Permanent School Fund Education Aid	600,000	(100,000)	500,000
15	Total – Education Aid			
16	Central Falls School District	867,155,767	(201,712)	866,954,055
17	<i>Central Falls School District</i>			
17	General Revenues	39,100,578	0	39,100,578
18	<i>School Construction Aid</i>			
19	General Revenues			
20	School Housing Aid	70,907,110	(2,015,552)	68,891,558
21	School Building Authority Capital Fund	9,092,890	2,015,552	11,108,442
22	Total – School Construction Aid			
23	Teachers' Retirement	80,000,000	0	80,000,000
24	<i>Teachers' Retirement</i>			
24	General Revenues	99,076,582	1,145,659	100,222,241
25	Grand Total - Elementary and Secondary			
26	Education	1,353,972,840	1,866,701	1,355,839,541
27	Public Higher Education			
28	<i>Office of Postsecondary Commissioner</i>			
29	General Revenues	6,298,407	(130,522)	6,167,885

30 Provided that \$355,000 shall be allocated to Rhode Island ~~Children's~~ [College](#) Crusade
31 pursuant to Rhode Island General Law, Section 16-70-5 and that \$30,000 shall be allocated to Best
32 Buddies Rhode Island to support its programs for children with developmental and intellectual
33 disabilities.

34 Appropriations to the Office of Postsecondary Commissioner of seven hundred and fifty

1 thousand (\$750,000) are to be used for the Westerly Higher Education and Industry Center. Funds
 2 shall only be spent to secure a long-term lease of the facility.

3 Federal Funds

4	Federal Funds	9,445,218	521,753	9,966,971
5	WaytogoRI Portal	863,629	48,754	912,383
6	Guaranty Agency Operating Fund -			
7	Scholarships and Grants	4,000,000	0	4,000,000
8	Restricted Receipts	361,925	494,848	856,773
9	Other Funds			
10	Tuition Savings Program – Dual Enrollment	1,300,000	0	1,300,000
11	Tuitions Savings Program – Scholarships/Grants	6,095,000	0	6,095,000
12	Nursing Education Center - Operating	0	1,106,666	1,106,666
13	Rhode Island Capital Plan Funds			
14	Westerly Campus	2,000,000	0	2,000,000
15	Total – Office of the Postsecondary			
16	Commissioner	30,364,179	2,041,499	32,405,678

17 *University of Rhode Island*

18	General Revenues			
19	General Revenues	75,616,226	0	75,616,226

20 Provided that in order to leverage federal funding and support economic development,
 21 \$250,000 shall be allocated to the Small Business Development Center and \$250,000 shall be
 22 allocated to the Polaris Manufacturing Extension Program, and that \$50,000 shall be allocated to
 23 Special Olympics Rhode Island to support its mission of providing athletic opportunities for
 24 individuals with intellectual and developmental disabilities.

25 The University shall not decrease internal student financial aid in the 2016 – 2017 academic
 26 year below the level of the 2015 – 2016 academic year. The President of the institution shall report,
 27 prior to the commencement of the 2016-2017 academic year, to the chair of the Council of
 28 Postsecondary Education that such tuition charges and student aid levels have been achieved at the
 29 start of the FY 2017 as prescribed above.

30	Debt Service	13,182,679	2,303,038	15,485,717
31	RI State Forensics Lab	1,071,393	0	1,071,393
32	Other Funds			
33	University and College Funds	649,629,440	(18,701,995)	630,927,445
34	Debt – Dining Services	1,106,597	0	1,106,597

1	Debt – Education and General	3,786,661	(189,456)	3,597,205
2	Debt – Health Services	146,167	0	146,167
3	Debt – Housing Loan Funds	11,751,883	(1,147,285)	10,604,598
4	Debt – Memorial Union	319,976	0	319,976
5	Debt – Ryan Center	2,789,719	0	2,789,719
6	Debt – Alton Jones Services	102,946	0	102,946
7	Debt - Parking Authority	1,042,907	0	1,042,907
8	Debt – Sponsored Research	85,105	(192)	84,913
9	Debt – Restricted Energy Conservation	810,170	(205,088)	605,082
10	Debt – URI Energy Conservation	2,021,187	(51,187)	1,970,000
11	Rhode Island Capital Asset Plan Funds			
12	Asset Protection	13,556,000	0	13,556,000
13	URI Shepard Building Upgrades	95,000	(95,000)	0
14	URI/RIC Nursing Education Center	200,000	101,859	301,859
15	White Hall Renovations	0	419,130	419,130
16	URI Electrical Substation	0	1,382,650	1,382,650
17	URI Biotech Center	0	156,439	156,439
18	URI Fire Safety	0	2,552,968	2,552,968
19	Total – University of Rhode Island	777,314,056	(13,474,119)	763,839,937
20	Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or			
21	unencumbered balances as of June 30, 2016 2017 relating to the University of Rhode Island are			
22	hereby reappropriated to fiscal year 2017 2018 .			
23	<i>Rhode Island College</i>			
24	General Revenues			
25	General Revenues	46,996,330	0	46,996,330
26	Rhode Island College shall not decrease internal student financial aid in the 2016 – 2017			
27	academic year below the level of the 2015 – 2016 academic year. The President of the institution			
28	shall report, prior to the commencement of the 2016 – 2017 academic year, to the chair of the			
29	Council of Postsecondary Education that such tuition charges and student aid levels have been			
30	achieved at the start of FY 2017 as prescribed above.			
31	Debt Service	2,565,254	(55,863)	2,509,391
32	Other Funds			
33	University and College Funds	125,192,812	(4,999,717)	120,193,095
34	Debt – Education and General	880,568	256,275	1,136,843

1	Debt – Housing	368,195	1	368,196
2	Debt – Student Center and Dining	154,068	0	154,068
3	Debt – Student Union	235,656	0	235,656
4	Debt – G.O. Debt Service	1,644,459	(3,000)	1,641,459
5	Debt – Energy Conservation	256,275	0	256,275
6	Rhode Island Capital Plan Funds			
7	Asset Protection	5,357,700	482,417	5,840,117
8	Infrastructure Modernization	3,000,000	(245,299)	2,754,701
9	Total – Rhode Island College	186,651,317	(4,565,186)	182,086,131

10 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or
11 unencumbered balances as of June 30, ~~2016~~ [2017](#) relating to Rhode Island College are hereby
12 reappropriated to fiscal year ~~2017~~ [2018](#).

13 *Community College of Rhode Island*

14	General Revenues			
15	General Revenues	48,936,035	0	48,936,035

16 The Community College of Rhode Island shall not decrease internal student financial aid
17 in the 2016 – 2017 academic year below the level of the 2015-2016 academic year. The President
18 of the institution shall report, prior to the commencement of the 2016 – 2017 academic year, to the
19 chair of the Council of Postsecondary Education that such tuition charges and student aid levels
20 have been achieved at the start of FY 2017 as prescribed above.

21	Debt Service	1,691,204	(47,755)	1,643,449
22	Restricted Receipts	660,795	0	660,795
23	Other Funds			
24	University and College Funds	107,824,292	(11,234,777)	96,589,515
25	CCRI Debt Service – Energy Conservation	807,225	0	807,225
26	Rhode Island Capital Plan Funds			
27	Asset Protection	3,032,100	0	3,032,100
28	Knight Campus Renewal	4,000,000	1,223,902	5,223,902
29	Total – Community College of RI	166,951,651	(10,058,630)	156,893,021

30 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or
31 unencumbered balances as of June 30, ~~2016~~ [2017](#) relating to the Community College of Rhode
32 Island are hereby reappropriated to fiscal year ~~2017~~ [2018](#).

33	Grand Total – Public Higher Education	1,161,281,203	(26,056,436)	1,135,224,767
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34 **RI State Council on the Arts**

1	General Revenues			
2	Operating Support	786,884	(45,516)	741,368
3	Grants	1,165,000	0	1,165,000
4	Provided that \$375,000 be provided to support the operational costs of WaterFire			
5	Providence art installations.			
6	Federal Funds	775,454	11,274	786,728
7	Restricted Receipts	0	25,000	25,000
8	Other Funds	303,200	677,500	980,700
9	Grand Total - RI State Council on the Arts	3,030,538	668,258	3,698,796
10	RI Atomic Energy Commission			
11	General Revenues	981,100	(1,418)	979,682
12	Federal Funds	32,422	196,441	228,863
13	Other Funds			
14	URI Sponsored Research	269,527	1,072	270,599
15	Rhode Island Capital Plan Funds			
16	RINSC Asset Protection	50,000	9,895	59,895
17	Grand Total - RI Atomic Energy			
18	Commission	1,333,049	205,990	1,539,039
19	RI Historical Preservation and Heritage Commission			
20	General Revenues	1,202,559	(40,558)	1,162,001
21	Provided that \$30,000 support the operational costs of the Fort Adams Trust's restoration			
22	activities.			
23	Federal Funds	1,093,966	453,062	1,547,028
24	Restricted Receipts	427,175	2,025	429,200
25	Other Funds			
26	RIDOT – Project Review	79,998	(144)	79,854
27	Grand Total – RI Historical Preservation			
28	and Heritage Commission	2,803,698	414,385	3,218,083
29	Attorney General			
30	<i>Criminal</i>			
31	General Revenues	15,675,925	64,619	15,740,544
32	Federal Funds	1,692,545	17,062,752	18,755,297
33	Restricted Receipts	6,637,954	(6,480,312)	157,642
34	Total – Criminal	24,006,424	10,647,059	34,653,483

1	<i>Civil</i>			
2	General Revenues	5,135,543	398,036	5,533,579
3	Restricted Receipts	916,302	(313,433)	602,869
4	Total – Civil	6,051,845	84,603	6,136,448
5	<i>Bureau of Criminal Identification</i>			
6	General Revenues	1,758,215	(177,526)	1,580,689
7	<i>General</i>			
8	General Revenues	3,026,299	1,039	3,027,338
9	Other Funds			
10	Rhode Island Capital Plan Funds			
11	Building Renovations and Repairs	300,000	(132,470)	167,530
12	Total – General	3,326,299	(131,431)	3,194,868
13	Grand Total - Attorney General	35,142,783	10,422,705	45,565,488
14	Corrections			
15	<i>Central Management</i>			
16	General Revenues	10,179,627	(81,130)	10,098,497
17	Federal Funds	0	59,219	59,219
18	Total – Central Management	10,179,627	(21,911)	10,157,716
19	<i>Parole Board</i>			
20	General Revenues	1,338,481	82,301	1,420,782
21	Federal Funds	14,006	96,978	110,984
22	Total – Parole Board	1,352,487	179,279	1,531,766
23	<i>Custody and Security</i>			
24	General Revenues	133,857,240	2,409,629	136,266,869
25	Federal Funds	571,759	338,831	910,590
26	Total – Custody and Security	134,428,999	2,748,460	137,177,459
27	<i>Institutional Support</i>			
28	General Revenues	15,822,911	(1,393,133)	14,429,778
29	Other Funds			
30	Rhode Island Capital Plan Funds			
31	Asset Protection	3,750,000	(462,031)	3,287,969
32	Maximum – General Renovations	1,300,000	(475,747)	824,253
33	New Gloria McDonald	150,000	(148,867)	1,133
34	Dix Building Renovations	750,000	(438,934)	311,066

1	ISC Exterior Envelope and HVAC	1,700,000	(1,700,000)	0
2	Medium Infrastructure	4,000,000	(3,565,000)	435,000
3	Correctional Facilities Study	250,000	0	250,000
4	Total - Institutional Support	27,722,911	(8,183,712)	19,539,199
5	<i>Institutional Based Rehab/Population Management</i>			
6	General Revenues	11,599,533	114,039	11,713,572
7	Federal Funds	527,398	216,485	743,883
8	Restricted Receipts	44,023	0	44,023
9	Total – Institutional Based Rehab/Pop/Mgt.	12,170,954	330,524	12,501,478
10	<i>Healthcare Services</i>			
11	General Revenues	21,909,573	755,829	22,665,402
12	<i>Community Corrections</i>			
13	General Revenues	16,993,141	39,329	17,032,470
14	Provided that \$250,000 be allocated to Crossroads Rhode Island for sex offender discharge			
15	planning.			
16	Federal Funds	16,845	78,049	94,894
17	Restricted Receipts	16,118	1,195	17,313
18	Total – Community Corrections	17,026,104	118,573	17,144,677
19	Grand Total – Corrections	224,790,655	(4,072,958)	220,717,697
20	Judiciary			
21	<i>Supreme Court</i>			
22	General Revenues			
23	General Revenues	27,510,065	922,853	28,432,918
24	Provided however, that no more than \$1,056,438 in combined total shall be offset to the			
25	Public Defender’s Office, the Attorney General’s Office, the Department of Corrections, the			
26	Department of Children Youth and Families, and the Department of Public Safety for square-			
27	footage occupancy costs in public courthouses and further provided that \$230,000 be allocated to			
28	the Rhode Island Coalition Against Domestic Violence for the domestic abuse court advocacy			
29	project pursuant to Rhode Island General Law, Section 12-29-7 and that \$90,000 be allocated to			
30	Rhode Island Legal Services, Inc. to provide housing and eviction defense to indigent individuals.			
31	Defense of Indigents	3,784,406	18,760	3,803,166
32	Federal Funds	128,933	(6,590)	122,343
33	Restricted Receipts	3,076,384	1,625,945	4,702,329
34	Other Funds			

1	Rhode Island Capital Plan Funds			
2	Judicial HVAC	900,000	180,072	1,080,072
3	Judicial Complexes Asset Protection	875,000	(6,386)	868,614
4	Licht Judicial Complex Restoration	750,000	0	750,000
5	Noel Shelled Courtroom Build Out	3,000,000	(1,244,930)	1,755,070
6	Total - Supreme Court	40,024,788	1,489,724	41,514,512
7	<i>Judicial Tenure and Discipline</i>			
8	General Revenues	124,865	(376)	124,489
9	<i>Superior Court</i>			
10	General Revenues	22,807,060	85,630	22,892,690
11	Federal Funds	51,290	48,968	100,258
12	Restricted Receipts	371,741	(1,188)	370,553
13	Total - Superior Court	23,230,091	133,410	23,363,501
14	<i>Family Court</i>			
15	General Revenues	21,495,610	(1,052,179)	20,443,431
16	Federal Funds	2,770,714	502,407	3,273,121
17	Total - Family Court	24,266,324	(549,772)	23,716,552
18	<i>District Court</i>			
19	General Revenues	11,865,905	561,999	12,427,904
20	Federal Funds	303,154	149,453	452,607
21	Restricted Receipts	138,045	(71,686)	66,359
22	Total - District Court	12,307,104	639,766	12,946,870
23	<i>Traffic Tribunal</i>			
24	General Revenues	9,018,180	(75,188)	8,942,992
25	<i>Workers' Compensation Court</i>			
26	Restricted Receipts	8,096,017	(84,731)	8,011,286
27	Grand Total – Judiciary	117,067,369	1,552,833	118,620,202
28	Military Staff			
29	General Revenues	2,659,719	(83,378)	2,576,341
30	Federal Funds	17,497,797	(417,684)	17,080,113
31	Restricted Receipts			
32	RI Military Family Relief Fund	300,000	(200,000)	100,000
33	Counter Drug Asset Forfeiture	37,300	(37,300)	0
34	Other Funds			

1	Rhode Island Capital Plan Funds			
2	Armory of Mounted Command Roof Replacement	357,500	(224,775)	132,725
3	Asset Protection	700,000	108,202	808,202
4	Benefit Street Arsenal Rehabilitation	0	37,564	37,564
5	Bristol Readiness Center	125,000	(125,000)	0
6	Joint Force Headquarters Building	1,500,000	(1,425,000)	75,000
7	Grand Total – Military Staff	23,177,316	(2,367,371)	20,809,945
8	Public Safety			
9	<i>Central Management</i>			
10	General Revenues	1,407,618	(285,197)	1,122,421
11	Federal Funds	5,398,633	2,845,956	8,244,589
12	Total – Central Management	6,806,251	2,560,759	9,367,010
13	<i>E-911 Emergency Telephone System</i>			
14	General Revenues	5,699,440	(215,576)	5,483,864
15	<i>State Fire Marshal</i>			
16	General Revenues	3,248,953	157,360	3,406,313
17	Federal Funds	425,169	(6,263)	418,906
18	Restricted Receipts	195,472	114,157	309,629
19	Other Funds			
20	Quonset Development Corp	62,294	(8,781)	53,513
21	Rhode Island Capital Plan Funds			
22	Fire Academy	1,215,000	1,629,189	2,844,189
23	Total - State Fire Marshal	5,146,888	1,885,662	7,032,550
24	<i>Security Services</i>			
25	General Revenues	23,162,912	314,561	23,477,473
26	<i>Municipal Police Training Academy</i>			
27	General Revenues	263,746	(965)	262,781
28	Federal Funds	222,395	115,945	338,340
29	Total - Municipal Police Training Academy	486,141	114,980	601,121
30	<i>State Police</i>			
31	General Revenues	65,659,479	923,508	66,582,987
32	Federal Funds	3,246,194	19,929,465	23,175,659
33	Restricted Receipts	4,256,598	(4,094,052)	162,546
34	Other Funds			

1	Lottery Commission Assistance	1,611,348	(501,155)	1,110,193
2	Airport Commission Assistance	212,221	(62,221)	150,000
3	Road Construction Reimbursement	2,934,672	0	2,934,672
4	Weight & Measurement Reimbursement	0	440,000	440,000
5	Rhode Island Capital Plan Funds			
6	DPS Asset Protection	250,000	410,479	660,479
7	Wickford Barracks Renovation	500,000	(500,000)	0
8	Lincoln Woods Barracks Renovations	0	511,345	511,345
9	State Police Barracks/Training Academy	0	191,244	191,244
10	Total - State Police	78,670,512	17,248,613	95,919,125
11	Grand Total – Public Safety	119,972,144	21,908,999	141,881,143
12	Emergency Management Agency			
13	General Revenues	1,848,876	(1,028)	1,847,848
14	Federal Funds	20,094,466	(2,148,112)	17,946,354
15	Restricted Receipts	861,046	(412,934)	448,112
16	Other Funds			
17	Rhode Island Capital Plan Funds			
18	Emergency Management Building	189,750	0	189,750
19	Rhode Island State Communication Network	1,000,000	494,414	1,494,414
20	Grand Total – Emergency Management Agency	23,994,138	(2,067,660)	21,926,478
21	Office of Public Defender			
22	General Revenues	11,784,382	(82,174)	11,702,208
23	Federal Funds	112,820	(15,000)	97,820
24	Grand Total - Office of Public Defender	11,897,202	(97,174)	11,800,028
25	Environmental Management			
26	<i>Office of the Director</i>			
27	General Revenues	5,165,334	351,172	5,516,506
28	Provided that \$200,000 be allocated to the Town of North Providence for its Eliot Avenue			
29	flooding and drainage remediation project.			
30	Restricted Receipts	3,901,548	191,256	4,092,804
31	Total – Office of the Director	9,066,882	542,428	9,609,310
32	<i>Natural Resources</i>			
33	General Revenues	21,124,014	7,851	21,131,865
34	Federal Funds	20,047,496	2,691,502	22,738,998

1	Restricted Receipts	6,121,231	(2,063,948)	4,057,283
2	Other Funds			
3	DOT Recreational Projects	909,926	762,000	1,671,926
4	Blackstone Bikepath Design	2,059,579	0	2,059,579
5	Transportation MOU	78,350	0	78,350
6	Rhode Island Capital Plan Funds			
7	Dam Repair	1,230,000	(975,805)	254,195
8	Fort Adams America's Cup	1,400,000	69,851	1,469,851
9	Recreational Facilities Improvements	3,100,000	2,589,289	5,689,289
10	Galilee Piers Upgrade	250,000	61,611	311,611
11	Newport Piers	187,500	(50,000)	137,500
12	Fish & Wildlife Maintenance Facilities	150,000	(150,000)	0
13	Blackstone Valley Bike Path	300,000	93,348	393,348
14	Natural Resources Offices/Visitor's Center	3,500,000	(3,487,741)	12,259
15	Marine Infrastructure/Pier Development	100,000	0	100,000
16	State Recreation Building Demolition	100,000	0	100,000
17	Fort Adams Rehabilitation	300,000	1,625	301,625
18	World War II Facility	0	128,715	128,715
19	Rocky Point Acquisitions/Renovations	0	116,992	116,992
20	Total - Natural Resources	60,958,096	(204,710)	60,753,386
21	<i>Environmental Protection</i>			
22	General Revenues	13,917,429	(2,270,350)	11,647,079
23	Federal Funds	9,681,296	1,735,701	11,416,997
24	Restricted Receipts	8,959,177	91,032	9,050,209
25	Other Funds			
26	Transportation MOU	164,734	0	164,734
27	Total - Environmental Protection	32,722,636	(443,617)	32,279,019
28	Grand Total - Environmental Management	102,747,614	(105,899)	102,641,715
29	Coastal Resources Management Council			
30	General Revenues	2,452,438	17,458	2,469,896
31	Federal Funds	4,148,312	1,069,762	5,218,074
32	Restricted Receipts	250,000	0	250,000
33	Other Funds			
34	Rhode Island Capital Plan Funds			

1	South Coast Restoration Project	321,775	0	321,775
2	RI Coastal Storm Risk Study	150,000	(150,000)	0
3	Grand Total - Coastal Resources Mgmt. Council	7,322,525	937,220	8,259,745
4	Transportation			
5	<i>Central Management</i>			
6	Federal Funds	6,610,622	2,091,989	8,702,611
7	Other Funds			
8	Gasoline Tax	2,593,920	1,929,187	4,523,107
9	Total – Central Management	9,204,542	4,021,176	13,225,718
10	<i>Management and Budget</i>			
11	Other Funds			
12	Gasoline Tax	3,009,298	1,089,405	4,098,703
13	<i>Infrastructure Engineering – GARVEE/Motor Fuel Tax Bonds</i>			
14	Federal Funds			
15	Federal Funds	260,384,515	(12,655,581)	247,728,934
16	Federal Funds – Stimulus	5,414,843	11,116,418	16,531,261
17	Restricted Receipts	180,219	3,429,934	3,610,153
18	Other Funds			
19	Gasoline Tax	72,131,457	3,633,644	75,765,101
20	Land Sale Revenue	2,500,000	41,771	2,541,771
21	Rhode Island Capital Plan Funds			
22	RIPTA Land and Buildings	120,000	142,696	262,696
23	Highway Improvement Program	27,200,000	5,251,346	32,451,346
24	T.F. Green Airport Improvement	0	3,000,000	3,000,000
25	Total – Infrastructure Engineering			
26	GARVEE/Motor Fuel Tax Bonds	367,931,034	13,960,228	381,891,262
27	<i>Infrastructure Maintenance</i>			
28	Other Funds			
29	Gasoline Tax	12,846,800	(4,429,206)	8,417,594
30	Non-Land Surplus Property	50,000	0	50,000
31	Outdoor Advertising	100,000	0	100,000
32	Rhode Island Highway Maintenance Account	79,792,727	30,409,402	110,202,129
33	Rhode Island Capital Plan Funds			
34	Maintenance Facilities Improvements	400,000	0	400,000

1	Salt Storage Facilities	1,000,000	(538,066)	461,934
2	Portsmouth Facility	2,273,444	1,075,256	3,348,700
3	Maintenance-Capital Equip. Replacement	1,500,000	0	1,500,000
4	Train Station Maintenance and Repairs	350,000	0	350,000
5	Total – Infrastructure Maintenance	98,312,971	26,517,386	124,830,357
6	Grand Total – Transportation	478,457,845	45,588,195	524,046,040
7	Statewide Totals			
8	General Revenues	3,683,715,867	4,653,148	3,688,369,015
9	<u>General Revenues</u>	<u>3,683,715,867</u>	<u>2,753,148</u>	<u>3,686,469,015</u>
10	Federal Funds	2,957,075,656	227,565,479	3,184,641,135
11	Restricted Receipts	257,000,390	19,270,943	276,271,333
12	Other Funds	2,040,921,480	13,165,423	2,054,086,903
13	Statewide Grand Total	8,938,713,393	264,654,993	9,203,368,386
14	<u>Statewide Grand Total</u>	<u>8,938,713,393</u>	<u>262,754,993</u>	<u>9,201,468,386</u>

15 SECTION 2. Each line appearing in Section 1 of this Article shall constitute an
16 appropriation.

17 SECTION 3. The general assembly authorizes the state controller to establish the internal
18 service accounts shown below, and no other, to finance and account for the operations of state
19 agencies that provide services to other agencies, institutions and other governmental units on a cost
20 reimbursed basis. The purpose of these accounts is to ensure that certain activities are managed in
21 a businesslike manner, promote efficient use of services by making agencies pay the full costs
22 associated with providing the services, and allocate the costs of central administrative services
23 across all fund types, so that federal and other non-general fund programs share in the costs of
24 general government support. The controller is authorized to reimburse these accounts for the cost
25 of work or services performed for any other department or agency subject to the following
26 expenditure limitations:

27	Account	FY 2017	FY 2017	FY2017
28		Enacted	Change	Final
29	State Assessed Fringe Benefit Internal Service			
30	Fund	41,699,269	(1,853,175)	39,846,094
31	Administration Central Utilities Internal Service			
32	Fund	14,900,975	6,025,473	20,926,448
33	State Central Mail Internal Service Fund	6,190,285	636,305	6,826,590
34	State Telecommunications Internal Service Fund	3,017,521	167,632	3,185,153

1	Office of the Secretary of State	59.0
2	Office of the General Treasurer	88.0 <u>87.0</u>
3	Board of Elections	12.0
4	Rhode Island Ethics Commission	12.0
5	Office of the Governor	45.0
6	Commission for Human Rights	14.5
7	Public Utilities Commission	51.0
8	Office of Health and Human Services	179.0 <u>178.0</u>
9	Children, Youth, and Families	629.5 <u>628.5</u>
10	Health	503.6
11	Human Services	937.1
12	Behavioral Health, Developmental Disabilities, and Hospitals	1,352.4
13	Office of the Child Advocate	6.0 <u>7.0</u>
14	Commission on the Deaf and Hard of Hearing	4.0
15	Governor's Commission on Disabilities	4.0
16	Office of the Mental Health Advocate	4.0
17	Elementary and Secondary Education	139.1
18	School for the Deaf	60.0
19	Davies Career and Technical School	126.0
20	Office of the Postsecondary Commissioner	27.0
21	Provided that 1.0 of the total authorization would be available only for positions that are	
22	supported by third-party funds.	
23	University of Rhode Island	2,489.5
24	Provided that 573.8 of the total authorization would be available only for positions that are	
25	supported by third-party funds.	
26	Rhode Island College	926.2
27	Provided that 82.0 of the total authorization would be available only for positions that are	
28	supported by third-party funds.	
29	Community College of Rhode Island	854.1
30	Provided that 89.0 of the total authorization would be available only for positions that are	
31	supported by third-party funds.	
32	Rhode Island State Council on the Arts	8.6
33	RI Atomic Energy Commission	8.6
34	Historical Preservation and Heritage Commission	16.6 <u>15.6</u>

1	Office of the Attorney General	235.1
2	Corrections	1,423.0
3	Judicial	723.3
4	Military Staff	92.0
5	Public Safety	610.2 <u>615.6</u>
6	Office of the Public Defender	93.0
7	Emergency Management <u>Agency</u>	29.0
8	Environmental Management Agency	399.0 <u>400.0</u>
9	Coastal Resources Management Council	29.0
10	Transportation	701.0 <u>701.0</u>
11	Total	14,952.6 <u>14,959.0</u>

12 SECTION 5. Reappropriation of Funding for Rhode Island Capital Plan Fund Projects. –
13 Any unexpended and unencumbered funds from Rhode Island Capital Plan Fund project
14 appropriations shall be reappropriated in the ensuing fiscal year and made available for the same
15 purpose. However, any such reappropriations are subject to final approval by the General
16 Assembly as part of the supplemental appropriations act. Any unexpended funds of less than five
17 hundred dollars (\$500) shall be reappropriated at the discretion of the State Budget Officer.

18 SECTION 6. This article shall take effect upon passage.

19