

**ARTICLE 1 AS AMENDED**

RELATING TO MAKING APPROPRIATIONS IN SUPPORT OF FY 2018

SECTION 1. Subject to the conditions, limitations and restrictions hereinafter contained in this act, the following general revenue amounts are hereby appropriated out of any money in the treasury not otherwise appropriated to be expended during the fiscal year ending June 30, 2018. The amounts identified for federal funds and restricted receipts shall be made available pursuant to section 35-4-22 and Chapter 41 of Title 42 of the Rhode Island General Laws. For the purposes and functions hereinafter mentioned, the state controller is hereby authorized and directed to draw his or her orders upon the general treasurer for the payment of such sums or such portions thereof as may be required from time to time upon receipt by him or her of properly authenticated vouchers.

**Administration**

*Central Management*

General Revenues	3,048,657
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*Legal Services*

General Revenues	2,170,956
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*Accounts and Control*

General Revenues	4,130,796
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Restricted Receipts – OPEB Board Administration	225,000
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Total – Accounts and Control	4,355,796
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*Office of Management and Budget*

General Revenues	8,882,351
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Restricted Receipts	300,000
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Other Funds	1,719,494
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Total – Office of Management and Budget	10,901,845
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*Purchasing*

General Revenues	2,630,843
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Restricted Receipts	540,000
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Other Funds	233,525
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Total – Purchasing	3,404,368
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*Human Resources*

1	General Revenues	8,057,188
2	Federal Funds	1,014,410
3	Restricted Receipts	610,995
4	Other Funds	1,591,954
5	Total – Human Resources	11,274,547
6	<i>Personnel Appeal Board</i>	
7	General Revenues	145,130
8	<i>Information Technology</i>	
9	General Revenues	22,146,644
10	Federal Funds	6,655,755
11	Restricted Receipts	10,777,319
12	Other Funds	2,699,001
13	Total – Information Technology	42,278,719
14	<i>Library and Information Services</i>	
15	General Revenues	1,479,475
16	Federal Funds	1,157,870
17	Restricted Receipts	5,500
18	Total – Library and Information Services	2,642,845
19	<i>Planning</i>	
20	General Revenues	1,271,483
21	Federal Funds	1,000
22	Other Funds	
23	Air Quality Modeling	24,000
24	Federal Highway – PL Systems Planning	3,172,497
25	FTA – Metro Planning Grant	1,033,131
26	Total – Planning	5,502,111
27	<i>General</i>	
28	General Revenues	
29	Miscellaneous Grants/Payments	100,000
30	Provided that this amount be allocated to City Year for the Whole School Whole Child	
31	Program, which provides individualized support to at-risk students.	
32	Torts– Courts/Awards	400,000
33	State Employees/Teachers Retiree Health Subsidy	2,321,057
34	Resource Sharing and State Library Aid	9,362,072

1	Library Construction Aid	2,161,628
2	Restricted Receipts	700,000
3	Other Funds	
4	Rhode Island Capital Plan Funds	
5	Security Measures State Buildings	500,000
6	Energy Efficiency Improvements	1,000,000
7	Cranston Street Armory	850,000
8	Zambarano Building Rehabilitation	6,085,000
9	Big River Management Area	100,000
10	Veterans Memorial Auditorium	205,000
11	RI Convention Center Authority	1,250,000
12	Dunkin Donuts Center	2,350,000
13	Virks Building Renovations	5,236,000
14	Accessibility – Facility Renovations	1,000,000
15	Cannon Building	700,000
16	Chapin Health Laboratory	3,550,000
17	Environmental Compliance	200,000
18	DoIT Operations Center	770,000
19	Old Colony House	100,000
20	Old State House	1,000,000
21	Pastore Center Buildings Demolition	175,000
22	Pastore Center Parking	1,300,000
23	Pastore Center Power Plant Rehab.	800,000
24	Pastore Center Rehab DOA Portion	3,900,000
25	Pastore Center Strategic Plan	600,000
26	Pastore Center Utilities Upgrade	2,000,000
27	Pastore Center Water Tanks & Pipes	280,000
28	Replacement of Fueling Tanks	450,000
29	Shepard Building	395,000
30	State House Energy Management Improvement	2,000,000
31	State House Renovations	1,250,000
32	State Office Building	700,000
33	Washington County Government Center	1,400,000
34	William Powers Administration Bldg.	1,000,000

1	Total – General	56,190,757
2	<i>Debt Service Payments</i>	
3	General Revenues	138,403,065
4	Out of the general revenue appropriations for debt service, the General Treasurer is	
5	authorized to make payments for the I-195 Redevelopment District Commission loan up to the	
6	maximum debt service due in accordance with the loan agreement.	
7	Federal Funds	1,870,830
8	Other Funds	
9	Transportation Debt Service	40,958,106
10	Investment Receipts – Bond Funds	100,000
11	Total - Debt Service Payments	181,332,001
12	<i>Energy Resources</i>	
13	Federal Funds	723,171
14	Restricted Receipts	11,410,652
15	Total – Energy Resources	12,133,823
16	<i>Rhode Island Health Benefits Exchange</i>	
17	General Revenues	2,625,841
18	Federal Funds	135,136
19	Restricted Receipts	6,807,845
20	Total – Rhode Island Health Benefits Exchange	9,568,822
21	<i>Construction Permitting, Approvals and Licensing</i>	
22	General Revenues	1,790,975
23	Restricted Receipts	1,187,870
24	Total –Approvals and Licensing	2,978,845
25	<i>Office of Diversity, Equity &amp; Opportunity</i>	
26	General Revenues	1,282,250
27	Other Funds	86,623
28	Total – Office of Diversity, Equity & Opportunity	1,368,873
29	<i>Capital Asset Management and Maintenance</i>	
30	General Revenues	33,868,627
31	Federal Funds	1,603,917
32	Restricted Receipts	660,725
33	Other Funds	3,874,844
34	Total – Capital Asset Management and Maintenance	40,008,113

1	<i>Undistributed Savings</i>	
2	General Revenues	(30,080,124)
3	Grand Total – Administration	359,226,084
4	<b>Business Regulation</b>	
5	<i>Central Management</i>	
6	General Revenues	1,296,420
7	<i>Banking Regulation</i>	
8	General Revenues	1,743,062
9	Restricted Receipts	50,000
10	Total – Banking Regulation	1,793,062
11	<i>Securities Regulation</i>	
12	General Revenues	974,364
13	Restricted Receipts	15,000
14	Total – Securities Regulation	989,364
15	<i>Insurance Regulation</i>	
16	General Revenues	3,925,436
17	Restricted Receipts	1,826,495
18	Total – Insurance Regulation	5,751,931
19	<i>Office of the Health Insurance Commissioner</i>	
20	General Revenues	1,614,318
21	Federal Funds	892,213
22	Restricted Receipts	228,768
23	Total – Office of the Health Insurance Commissioner	2,735,299
24	<i>Board of Accountancy</i>	
25	General Revenues	6,000
26	<i>Commercial Licensing, Racing &amp; Athletics</i>	
27	General Revenues	893,038
28	Restricted Receipts	1,778,614
29	Total – Commercial Licensing, Racing & Athletics	2,671,652
30	<i>Boards for Design Professionals</i>	
31	General Revenues	362,455
32	Grand Total – Business Regulation	15,606,183
33	<b>Executive Office of Commerce</b>	
34	<i>Central Management</i>	

1	General Revenues	1,138,714
2	<i>Housing and Community Development</i>	
3	General Revenues	642,391
4	Federal Funds	17,890,642
5	Restricted Receipts	4,749,911
6	Total – Housing and Community Development	23,282,944
7	<i>Quasi–Public Appropriations</i>	
8	General Revenues	
9	Rhode Island Commerce Corporation	7,474,514
10	Airport Impact Aid	1,025,000
11	Sixty percent (60%) of the first \$1,000,000 appropriated for airport impact aid shall be	
12	distributed to each airport serving more than 1,000,000 passengers based upon its percentage of the	
13	total passengers served by all airports serving more than 1,000,000 passengers. Forty percent	
14	(40%) of the first \$1,000,000 shall be distributed based on the share of landings during the calendar	
15	year 2017 at North Central Airport, Newport-Middletown Airport, Block Island Airport, Quonset	
16	Airport, T.F. Green Airport and Westerly Airport, respectively. The Rhode Island Commerce	
17	Corporation shall make an impact payment to the towns or cities in which the airport is located	
18	based on this calculation. Each community upon which any parts of the above airports are located	
19	shall receive at least \$25,000.	
20	STAC Research Alliance	1,150,000
21	Innovative Matching Grants/Internships	1,000,000
22	I-195 Redevelopment District Commission	761,000
23	Chafee Center at Bryant	376,200
24	Urban Ventures	140,000
25	Polaris Manufacturing Grant	250,000
26	Other Funds	
27	Rhode Island Capital Plan Funds	
28	I-195 Commission	300,000
29	Quonset Piers	2,600,000
30	Total – Quasi–Public Appropriations	15,076,714
31	<i>Economic Development Initiatives Fund</i>	
32	General Revenues	
33	Innovation Initiative	1,000,000
34	I-195 Redevelopment Fund	2,000,000

1	Main Street RI Streetscape Improvements	500,000
2	Rebuild RI Tax Credit Fund	12,500,000
3	First Wave Closing Fund	1,800,000
4	Total – Economic Development Initiatives Fund	17,800,000
5	<i>Commerce Programs</i>	
6	General Revenues	
7	Wavemaker Fellowship	800,000
8	Air Service Development	500,000
9	Total – Commerce Programs	1,300,000
10	Grand Total – Executive Office of Commerce	58,598,372
11	<b>Labor and Training</b>	
12	<i>Central Management</i>	
13	General Revenues	134,315
14	Restricted Receipts	687,604
15	Other Funds	
16	Rhode Island Capital Plan Funds	
17	Center General Asset Protection	1,630,000
18	Total – Central Management	2,451,919
19	<i>Workforce Development Services</i>	
20	General Revenues	704,517
21	Federal Funds	22,792,153
22	Restricted Receipts	12,434,856
23	Other Funds	101,601
24	Total – Workforce Development Services	36,033,127
25	<i>Workforce Regulation and Safety</i>	
26	General Revenues	2,811,148
27	<i>Income Support</i>	
28	General Revenues	4,046,748
29	Federal Funds	14,138,705
30	Restricted Receipts	2,500,020
31	Other Funds	
32	Temporary Disability Insurance Fund	197,566,522
33	Employment Security Fund	161,220,000
34	Other Funds	40,418

1	Total – Income Support	379,512,413
2	<i>Injured Workers Services</i>	
3	Restricted Receipts	8,701,434
4	<i>Labor Relations Board</i>	
5	General Revenues	397,335
6	Grand Total – Labor and Training	429,907,376
7	<b>Revenue</b>	
8	<i>Director of Revenue</i>	
9	General Revenues	1,244,266
10	<i>Office of Revenue Analysis</i>	
11	General Revenues	788,009
12	<i>Lottery Division</i>	
13	Other Funds	375,039,436
14	<i>Municipal Finance</i>	
15	General Revenues	3,111,025
16	<i>Taxation</i>	
17	General Revenues	22,775,987
18	Federal Funds	1,361,360
19	Restricted Receipts	945,239
20	Other Funds	
21	Motor Fuel Tax Evasion	176,148
22	Temporary Disability Insurance Fund	1,004,487
23	Total – Taxation	26,263,221
24	<i>Registry of Motor Vehicles</i>	
25	General Revenues	21,175,553
26	Federal Funds	206,140
27	Restricted Receipts	2,094,763
28	Total – Registry of Motor Vehicles	23,476,456
29	<i>State Aid</i>	
30	General Revenues	
31	Distressed Communities Relief Fund	12,384,458
32	Payment in Lieu of Tax Exempt Properties	45,205,606
33	Motor Vehicle Excise Tax Payments	36,000,000
34	Property Revaluation Program	937,228



1	Restricted Receipts	922,013
2	Total – State Aid	95,449,305
3	Grand Total – Revenue	525,371,718
4	<b>Legislature</b>	
5	General Revenues	40,522,507
6	Restricted Receipts	1,729,957
7	Grand Total – Legislature	42,252,464
8	<b>Lieutenant Governor</b>	
9	General Revenues	1,084,217
10	<b>Secretary of State</b>	
11	<i>Administration</i>	
12	General Revenues	3,382,625
13	<i>Corporations</i>	
14	General Revenues	2,224,127
15	<i>State Archives</i>	
16	General Revenues	87,150
17	Restricted Receipts	414,478
18	Total – State Archives	501,628
19	<i>Elections and Civics</i>	
20	General Revenues	1,906,470
21	<i>State Library</i>	
22	General Revenues	723,385
23	Provided that \$125,000 be allocated to support the Rhode Island Historical Society	
24	pursuant to Rhode Island General Law, Section 29-2-1 and \$18,000 be allocated to support the	
25	Newport Historical Society, pursuant to Rhode Island General Law, Section 29-2-2.	
26	<i>Office of Public Information</i>	
27	General Revenues	587,562
28	Receipted Receipts	25,000
29	Total – Office of Public Information	612,562
30	Grand Total – Secretary of State	9,350,797
31	<b>General Treasurer</b>	
32	<i>Treasury</i>	
33	General Revenues	2,456,017
34	Federal Funds	290,987

1	Other Funds	
2	Temporary Disability Insurance Fund	226,879
3	Tuition Savings Program – Administration	323,363
4	Total – General Treasurer	3,297,246
5	<i>State Retirement System</i>	
6	Restricted Receipts	
7	Admin Expenses – State Retirement System	9,244,408
8	Retirement – Treasury Investment Operations	1,545,880
9	Defined Contribution – Administration	178,238
10	Total – State Retirement System	10,968,526
11	<i>Unclaimed Property</i>	
12	Restricted Receipts	26,324,334
13	<i>Crime Victim Compensation Program</i>	
14	General Revenues	242,675
15	Federal Funds	799,350
16	Restricted Receipts	1,132,319
17	Total – Crime Victim Compensation Program	2,174,344
18	Grand Total – General Treasurer	42,764,450
19	<b>Board of Elections</b>	
20	General Revenues	1,548,735
21	<b>Rhode Island Ethics Commission</b>	
22	General Revenues	1,665,873
23	<b>Office of Governor</b>	
24	General Revenues	
25	General Revenues	5,147,554
26	Contingency Fund	250,000
27	Grand Total – Office of the Governor	5,397,554
28	<b>Commission for Human Rights</b>	
29	General Revenues	1,258,074
30	Federal Funds	432,028
31	Grand Total – Commission for Human Rights	1,690,102
32	<b>Public Utilities Commission</b>	
33	Federal Funds	129,225
34	Restricted Receipts	9,007,118

1	Grand Total – Public Utilities Commission	9,136,343
2	<b>Office of Health and Human Services</b>	
3	<i>Central Management</i>	
4	General Revenues	26,992,150
5	Federal Funds	97,940,878
6	Restricted Receipts	7,942,269
7	Total – Central Management	132,875,297
8	<i>Medical Assistance</i>	
9	General Revenues	
10	Managed Care	305,669,199
11	Hospitals	97,204,474
12	Nursing Facilities	87,025,458
13	Home and Community Based Services	29,133,178
14	Of this amount, \$250,000 will be for home modification and accessibility enhancements to	
15	construct, retrofit and/or renovate residences to allow individuals to remain community settings.	
16	This will be in consultation with the Governor’s Commission on Disabilities.	
17	Other Services	66,474,753
18	Pharmacy	63,129,216
19	Rhody Health	288,671,528
20	Federal Funds	
21	Managed Care	384,843,395
22	Hospitals	100,778,630
23	Nursing Facilities	91,818,475
24	Home and Community Based Services	30,737,717
25	Other Services	507,836,076
26	Pharmacy	(1,060,683)
27	Rhody Health	302,930,915
28	Other Programs	42,500,000
29	Restricted Receipts	11,274,268
30	Total – Medical Assistance	2,408,966,599
31	Grand Total – Office of Health and Human Services	2,541,841,896
32	<b>Children, Youth, and Families</b>	
33	<i>Central Management</i>	
34	General Revenues	7,157,480

1	Federal Funds	2,831,574
2	Total – Central Management	9,989,054
3	<i>Children's Behavioral Health Services</i>	
4	General Revenues	5,099,171
5	Federal Funds	5,447,794
6	Other Funds	
7	Rhode Island Capital Plan Funds	
8	Training School Repairs/Improvements	550,000
9	Total – Children's Behavioral Health Services	11,096,965
10	<i>Juvenile Correctional Services</i>	
11	General Revenues	22,824,456
12	Federal Funds	280,282
13	Other Funds	
14	Rhode Island Capital Plan Funds	
15	Generators – Rhode Island Training School	500,000
16	Total – Juvenile Correctional Services	23,604,738
17	<i>Child Welfare</i>	
18	General Revenues	
19	General Revenues	96,928,649
20	18 to 21 Year Olds	13,646,106
21	Federal Funds	
22	Federal Funds	43,160,424
23	18 to 21 Year Olds	7,295,085
24	Restricted Receipts	3,128,707
25	Total – Child Welfare	164,158,971
26	<i>Higher Education Incentive Grants</i>	
27	General Revenues	200,000
28	Grand Total – Children, Youth, and Families	209,049,728
29	<b>Health</b>	
30	<i>Central Management</i>	
31	General Revenues	789,523
32	Federal Funds	3,646,373
33	Restricted Receipts	4,976,359
34	Total – Central Management	9,412,255

1	<i>Community Health and Equity</i>	
2	General Revenues	691,032
3	Federal Funds	71,790,291
4	Restricted Receipts	32,202,603
5	Total – Community Health and Equity	104,683,926
6	<i>Environmental Health</i>	
7	General Revenues	5,100,209
8	Federal Funds	7,325,459
9	Restricted Receipts	239,613
10	Total – Environmental Health	12,665,281
11	<i>Health Laboratories and Medical Examiner</i>	
12	General Revenues	9,531,063
13	Federal Funds	2,034,544
14	Total – Health Laboratories and Medical Examiner	11,565,607
15	<i>Customer Services</i>	
16	General Revenues	6,324,375
17	Federal Funds	4,193,231
18	Restricted Receipts	1,087,647
19	Total – Customer Services	11,605,253
20	<i>Policy, Information and Communications</i>	
21	General Revenues	837,790
22	Federal Funds	2,354,457
23	Restricted Receipts	872,764
24	Total – Policy, Information and Communications	4,065,011
25	<i>Preparedness, Response, Infectious Disease &amp; Emergency Services</i>	
26	General Revenues	1,619,131
27	Federal Funds	14,028,957
28	Total – Preparedness, Response, Infectious Disease &	
29	Emergency Services	15,648,088
30	Grand Total - Health	169,645,421
31	<b>Human Services</b>	
32	<i>Central Management</i>	
33	General Revenues	3,410,108
34	Of this amount, \$300,000 is to support the Domestic Violence Prevention Fund to provide	

1 direct services through the Coalition Against Domestic Violence, \$250,000 is to support Project  
 2 Reach activities provided by the RI Alliance of Boys and Girls Club, \$217,000 is for outreach and  
 3 supportive services through Day One, \$175,000 is for food collection and distribution through the  
 4 Rhode Island Community Food Bank, \$300,000 for services provided to the homeless at Crossroad  
 5 Rhode Island, and \$520,000 for the Community Action Fund and \$200,000 for the Institute for the  
 6 Study and Practice of Nonviolence's Reduction Strategy.

7	Federal Funds	3,973,906
8	Restricted Receipts	507,991
9	Total – Central Management	7,892,005

10 *Child Support Enforcement*

11	General Revenues	3,081,319
12	Federal Funds	7,868,794
13	Total – Child Support Enforcement	10,950,113

14 *Individual and Family Support*

15	General Revenues	20,663,169
16	Federal Funds	99,042,651
17	Restricted Receipts	386,650
18	Other Funds	
19	Intermodal Surface Transportation Fund	4,428,478
20	Rhode Island Capital Plan Funds	
21	Blind Vending Facilities	165,000
22	Total – Individual and Family Support	124,685,948

23 *Office of Veterans' Affairs*

24	General Revenues	20,601,826
25	Of this amount \$200,000 to provide support services through Veteran's organization.	
26	Federal Funds	19,211,211
27	Restricted Receipts	2,241,167
28	Total – Office Veterans' Affairs	42,054,204

29 *Health Care Eligibility*

30	General Revenues	6,045,119
31	Federal Funds	8,001,670
32	Total – Health Care Eligibility	14,046,789

33 *Supplemental Security Income Program*

34	General Revenues	18,548,119
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1	<i>Rhode Island Works</i>	
2	General Revenues	10,612,819
3	Federal Funds	82,662,141
4	Total – Rhode Island Works	93,274,960
5	<i>Other Programs</i>	
6	General Revenues	1,558,951
7	Of this appropriation, \$180,000 shall be used for hardship contingency payments.	
8	Federal Funds	282,060,431
9	Total – Other Programs	283,619,382
10	<i>Elderly Affairs</i>	
11	General Revenues	
12	General Revenues	6,592,188
13	Of this amount, \$140,000 to provide elder services, including respite, through the Diocese	
14	of Providence, \$40,000 for ombudsman services provided by the Alliance for Long Term Care in	
15	accordance with Rhode Island General Law, Chapter 42-66.7, \$85,000 for security for housing for	
16	the elderly in accordance with Rhode Island General Law, Section 42-66.1-3, \$400,000 for Senior	
17	Services Support and \$580,000 for elderly nutrition, of which \$530,000 is for Meals on Wheels.	
18	Federal Funds	12,763,393
19	Restricted Receipts	134,428
20	RIPAE	120,693
21	Total – Elderly Affairs	19,610,702
22	Grand Total – Human Services	614,682,222
23	<b>Behavioral Healthcare, Developmental Disabilities, and Hospitals</b>	
24	<i>Central Management</i>	
25	General Revenues	1,655,306
26	<i>Hospital and Community System Support</i>	
27	General Revenues	2,067,954
28	Other Funds	
29	Rhode Island Capital Plan Funds	
30	Medical Center Rehabilitation	250,000
31	Community Facilities Fire Code	400,000
32	Total – Hospital and Community System Support	2,717,954
33	<i>Services for the Developmentally Disabled</i>	
34	General Revenues	123,584,106

1 Of this general revenue funding, \$3.0 million shall be expended on private provider direct  
 2 support staff raises and associated payroll costs as authorized by the Department of Behavioral  
 3 Healthcare, Developmental Disabilities and Hospitals. Any increases for direct support staff in  
 4 residential or other community based settings must first receive the approval of the Office of  
 5 Management and Budget and the Executive Office of Health and Human Services.

6	Federal Funds	130,151,094
7	Restricted Receipts	1,872,560
8	Other Funds	
9	Rhode Island Capital Plan Funds	
10	DD Private Waiver	100,000
11	Regional Center Repair/Rehabilitation	300,000
12	MR Community Facilities/Access to Independence	500,000
13	Total – Services for the Developmentally Disabled	256,507,760

14 *Behavioral Healthcare Services*

15	General Revenues	2,543,780
16	Federal Funds	24,368,659

17 Of this federal funding, \$900,000 shall be expended on the Municipal Substance Abuse  
 18 Task Forces, \$250,000 for the Oasis Wellness and Recovery Center and \$128,000 shall be  
 19 expended on NAMI of RI.

20	Restricted Receipts	100,000
21	Other Funds	
22	Rhode Island Capital Plan Funds	
23	MH Community Facilities Repair	200,000
24	MH Housing Development Thresholds	800,000
25	Substance Abuse Asset Protection	150,000
26	Total – Behavioral Healthcare Services	28,162,439

27 *Hospital and Community Rehabilitative Services*

28	General Revenues	46,597,476
29	Federal Funds	49,747,706
30	Restricted Receipts	6,536,595
31	Other Funds	
32	Rhode Island Capital Plan Funds	
33	Zambarano Buildings and Utilities	280,000
34	Hospital Consolidation	3,310,000



1	Eleanor Slater HVAC/Elevators	250,000
2	MR Community Facilities	1,025,000
3	Hospital Equipment	300,000
4	Total - Hospital and Community Rehabilitative Services	108,046,777
5	Grand Total – Behavioral Healthcare, Developmental	
6	Disabilities, and Hospitals	397,090,236
7	<b>Office of the Child Advocate</b>	
8	General Revenues	781,499
9	Federal Funds	144,621
10	Grand Total – Office of the Child Advocate	926,120
11	<b>Commission on the Deaf and Hard of Hearing</b>	
12	General Revenues	498,710
13	Restricted Receipts	129,200
14	Grand Total – Comm. On Deaf and Hard of Hearing	627,910
15	<b>Governor’s Commission on Disabilities</b>	
16	General Revenues	454,938
17	Federal Funds	343,542
18	Restricted Receipts	43,710
19	Total – Governor’s Commission on Disabilities	842,190
20	<b>Office of the Mental Health Advocate</b>	
21	General Revenues	549,563
22	<b>Elementary and Secondary Education</b>	
23	<i>Administration of the Comprehensive Education Strategy</i>	
24	General Revenues	20,106,907
25	Provided that \$90,000 be allocated to support the hospital school at Hasbro Children’s	
26	Hospital pursuant to Rhode Island General Law, Section 16-7-20 and that \$245,000 be allocated to	
27	support child opportunity zones through agreements with the Department of Elementary and	
28	Secondary Education to strengthen education, health and social services for students and their	
29	families as a strategy to accelerate student achievement.	
30	Federal Funds	201,868,995
31	Restricted Receipts	
32	Restricted Receipts	2,241,390
33	HRIC Adult Education Grants	3,500,000
34	Total – Admin. of the Comprehensive Ed. Strategy	227,717,292

1	<i>Davies Career and Technical School</i>	
2	General Revenues	13,358,058
3	Federal Funds	1,376,685
4	Restricted Receipts	3,716,922
5	Other Funds	
6	Rhode Island Capital Plan Funds	
7	Davies HVAC	1,000,000
8	Davies Asset Protection	150,000
9	Davies Advanced Manufacturing	3,650,000
10	Total – Davies Career and Technical School	23,251,665
11	<i>RI School for the Deaf</i>	
12	General Revenues	6,269,979
13	Federal Funds	254,320
14	Restricted Receipts	777,791
15	Other Funds	
16	School for the Deaf – Transformation Grants	59,000
17	Total – RI School for the Deaf	7,361,090
18	<i>Metropolitan Career and Technical School</i>	
19	General Revenues	9,342,007
20	Other Funds	
21	Rhode Island Capital Plan Funds	
22	MET Asset Protection	250,000
23	MET School HVAC	2,173,000
24	Total – Metropolitan Career and Technical School	11,765,007
25	<i>Education Aid</i>	
26	General Revenues	890,282,092
27	Restricted Receipts	20,184,044
28	Other Funds	
29	Permanent School Fund	300,000
30	Total – Education Aid	910,766,136
31	<i>Central Falls School District</i>	
32	General Revenues	39,878,367
33	<i>School Construction Aid</i>	
34	General Revenues	

1	School Housing Aid	70,907,110
2	School Building Authority Fund	9,092,890
3	Total – School Construction Aid	80,000,000
4	<i>Teachers' Retirement</i>	
5	General Revenues	101,833,986
6	Grand Total – Elementary and Secondary Education	1,402,573,543
7	<b>Public Higher Education</b>	
8	<i>Office of the Postsecondary Commissioner</i>	
9	General Revenues	14,578,459
10	Provided that \$355,000 shall be allocated the Rhode Island College Crusade pursuant to	
11	the Rhode Island General Law, Section 16-70-5 and that \$30,000 shall be allocated to Best Buddies	
12	Rhode Island to support its programs for children with developmental and intellectual disabilities.	
13	It is also provided that \$2,750,000 shall be allocated to the Rhode Island Promise Scholarship	
14	program.	
15	Federal Funds	
16	Federal Funds	3,707,287
17	Guaranty Agency Administration	5,576,382
18	WaytogoRI Portal	650,000
19	Guaranty Agency Operating Fund-Scholarships & Grants	4,000,000
20	Restricted Receipts	1,490,341
21	Other Funds	
22	Tuition Savings Program – Dual Enrollment	1,300,000
23	Tuition Savings Program – Scholarships and Grants	6,095,000
24	Nursing Education Center – Operating	5,052,544
25	Total – Office of the Postsecondary Commissioner	42,450,013
26	<i>University of Rhode Island</i>	
27	General Revenues	
28	General Revenues	77,371,073
29	Provided that in order to leverage federal funding and support economic development,	
30	\$350,000 shall be allocated to the Small Business Development Center and that \$50,000 shall be	
31	allocated to Special Olympics Rhode Island to support its mission of providing athletic	
32	opportunities for individuals with intellectual and developmental disabilities.	
33	The University shall not decrease internal student financial aid in the 2017 - 2018	
34	academic year below the level of the 2016 - 2017 academic year. The President of the institution	

1 shall report, prior to the commencement of the 2017 - 2018 academic year, to the chair of the  
 2 Council of Postsecondary Education that such tuition charges and student aid levels have been  
 3 achieved at the start of the FY 2018 as prescribed above.

4	Debt Service	22,657,568
5	RI State Forensics Laboratory	1,201,087
6	Other Funds	
7	University and College Funds	645,715,072
8	Debt – Dining Services	1,007,421
9	Debt – Education and General	3,491,909
10	Debt – Health Services	136,271
11	Debt – Housing Loan Funds	9,984,968
12	Debt – Memorial Union	320,961
13	Debt – Ryan Center	2,423,089
14	Debt – Alton Jones Services	102,964
15	Debt – Parking Authority	1,126,190
16	Debt – Sponsored Research	84,913
17	Debt – Restricted Energy Conservation	810,170
18	Debt – URI Energy Conservation	1,831,837
19	Rhode Island Capital Plan Funds	
20	Asset Protection	8,030,000
21	Fine Arts Center Advanced Planning	1,000,000
22	Total – University of Rhode Island	777,295,493

23 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or  
 24 unencumbered balances as of June 30, 2018 relating to the University of Rhode Island are hereby  
 25 reappropriated to fiscal year 2019.

26 *Rhode Island College*

27	General Revenues	48,188,791
28	Debt Service	4,867,060

29 Rhode Island College shall not decrease internal student financial aid in the 2017 - 2018  
 30 academic year below the level of the 2016 - 2017 academic year. The President of the institution  
 31 shall report, prior to the commencement of the 2017 - 2018 academic year, to the chair of the  
 32 Council of Postsecondary Education that such tuition charges and student aid levels have been  
 33 achieved at the start of the FY 2018 as prescribed above.

34 Other Funds

1	University and College Funds	127,503,637
2	Debt – Education and General	1,473,919
3	Debt – Housing	368,262
4	Debt – Student Center and Dining	154,095
5	Debt – Student Union	235,556
6	Debt – G.O. Debt Service	1,640,974
7	Debt Energy Conservation	592,875
8	Rhode Island Capital Plan Funds	
9	Asset Protection	3,458,431
10	Infrastructure Modernization	4,500,000
11	Academic Building Phase I	6,100,000
12	Total – Rhode Island College	199,083,600

13 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or  
14 unencumbered balances as of June 30, 2018 relating to Rhode Island College are hereby  
15 reappropriated to fiscal year 2019.

16 *Community College of Rhode Island*

17 General Revenues

18	General Revenues	49,935,710
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19 The Community College of Rhode Island shall not decrease internal student financial  
20 aid in the 2017 - 2018 academic year below the level of the 2016 - 2017 academic year. The  
21 President of the institution shall report, prior to the commencement of the 2017 - 2018 academic  
22 year, to the chair of the Council of Postsecondary Education that such tuition charges and student  
23 aid levels have been achieved at the start of the FY 2018 as prescribed above.

24	Debt Service	2,082,845
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25	Restricted Receipts	683,649
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26 Other Funds

27	University and College Funds	99,588,610
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28	CCRI Debt Service – Energy Conservation	805,025
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29 Rhode Island Capital Plan Funds

30	Asset Protection	2,799,063
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31	Knight Campus Lab Renovation	375,000
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32	Knight Campus Renewal	5,000,000
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33	Total – Community College of RI	161,269,902
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34 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or



1	Total – Criminal	33,223,064
2	<i>Civil</i>	
3	General Revenues	5,251,678
4	Restricted Receipts	631,559
5	Total – Civil	5,883,237
6	<i>Bureau of Criminal Identification</i>	
7	General Revenues	1,670,102
8	<i>General</i>	
9	General Revenues	3,202,794
10	Other Funds	
11	Rhode Island Capital Plan Funds	
12	Building Renovations and Repairs	150,000
13	Total – General	3,352,794
14	Grand Total – Attorney General	44,129,197
15	<b>Corrections</b>	
16	<i>Central Management</i>	
17	General Revenues	9,994,732
18	Federal Funds	3,743
19	Total – Central Management	9,998,475
20	<i>Parole Board</i>	
21	General Revenues	1,420,791
22	Federal Funds	120,827
23	Total – Parole Board	1,541,618
24	<i>Custody and Security</i>	
25	General Revenues	137,893,460
26	Federal Funds	785,392
27	Total – Custody and Security	138,678,852
28	<i>Institutional Support</i>	
29	General Revenues	14,915,103
30	Other Funds	
31	Rhode Island Capital Plan Funds	
32	Asset Protection	3,922,042
33	Maximum – General Renovations	1,300,000
34	Dix Building Renovations	1,075,000

1	New Gloria McDonald Buiding	150,000
2	ISC Exterior Envelope and HVAC	2,027,455
3	Medium Infrastructure	7,283,688
4	Total – Institutional Support	30,673,288
5	<i>Institutional Based Rehab./Population Management</i>	
6	General Revenues	11,694,520
7	Federal Funds	584,942
8	Restricted Receipts	44,473
9	Total – Institutional Based Rehab/Population Mgt.	12,323,935
10	<i>Healthcare Services</i>	
11	General Revenues	23,800,253
12	<i>Community Corrections</i>	
13	General Revenues	18,581,969
14	Provided that \$1,050,000 be allocated to Crossroads Rhode Island for sex offender	
15	discharge planning.	
16	Federal Funds	86,980
17	Restricted Receipts	14,895
18	Total – Community Corrections	18,683,844
19	Grand Total – Corrections	235,700,265
20	<b>Judiciary</b>	
21	<i>Supreme Court</i>	
22	General Revenues	
23	General Revenues	28,306,302
24	Provided, however; that no more than \$1,183,205 in combined total shall be offset to the	
25	Public Defender’s Office, the Attorney General’s Office, the Department of Corrections, the	
26	Department of Children, Youth, and Families, and the Department of Public Safety for square-	
27	footage occupancy costs in public courthouses and further provided that \$230,000 be allocated to	
28	the Rhode Island Coalition Against Domestic Violence for the domestic abuse court advocacy	
29	project pursuant to Rhode Island General Law, Section 12-29-7 and that \$90,000 be allocated to	
30	Rhode Island Legal Services, Inc. to provide housing and eviction defense to indigent individuals.	
31	Defense of Indigents	3,803,166
32	Federal Funds	121,481
33	Restricted Receipts	3,980,969
34	Other Funds	



1	Rhode Island Capital Plan Funds	
2	Judicial Complexes - HVAC	900,000
3	Judicial Complexes Asset Protection	950,000
4	Licht Judicial Complex Restoration	750,000
5	Licht Window/Exterior Restoration	500,000
6	Noel Shelled Courtroom Build Out	4,000,000
7	Total - Supreme Court	43,311,918
8	<i>Judicial Tenure and Discipline</i>	
9	General Revenues	146,008
10	<i>Superior Court</i>	
11	General Revenues	23,379,864
12	Federal Funds	91,739
13	Restricted Receipts	370,781
14	Total – Superior Court	23,842,384
15	<i>Family Court</i>	
16	General Revenues	20,695,682
17	Federal Funds	2,908,095
18	Total – Family Court	23,603,777
19	<i>District Court</i>	
20	General Revenues	13,165,035
21	Federal Funds	289,829
22	Restricted Receipts	60,000
23	Total - District Court	13,514,864
24	<i>Traffic Tribunal</i>	
25	General Revenues	9,468,420
26	<i>Workers' Compensation Court</i>	
27	Restricted Receipts	8,118,883
28	Grand Total – Judiciary	122,006,254
29	<b>Military Staff</b>	
30	General Revenues	2,634,057
31	Federal Funds	27,746,960
32	Restricted Receipts	
33	RI Military Family Relief Fund	100,000
34	Other Funds	

1	Rhode Island Capital Plan Funds	
2	Armory of Mounted Command Roof Replacement	949,775
3	Asset Protection	700,000
4	Burrillville Regional Training Institute	22,150
5	Bristol Readiness Center	125,000
6	Joint Force Headquarters Building	5,900,000
7	Grand Total – Military Staff	38,177,942
8	<b>Public Safety</b>	
9	<i>Central Management</i>	
10	General Revenues	1,015,489
11	Federal Funds	10,918,463
12	Total – Central Management	11,933,952
13	<i>E-911 Emergency Telephone System</i>	
14	General Revenues	5,894,522
15	<i>State Fire Marshal</i>	
16	General Revenues	3,669,361
17	Federal Funds	277,167
18	Restricted Receipts	212,166
19	Other Funds	
20	Quonset Development Corporation	72,442
21	Total – State Fire Marshal	4,231,136
22	<i>Security Services</i>	
23	General Revenues	23,937,443
24	<i>Municipal Police Training Academy</i>	
25	General Revenues	269,414
26	Federal Funds	239,365
27	Total – Municipal Police Training Academy	508,779
28	<i>State Police</i>	
29	General Revenues	65,492,857
30	Federal Funds	3,444,674
31	Restricted Receipts	203,758
32	Other Funds	
33	Lottery Commission Assistance	1,495,293
34	Airport Corporation Assistance	150,000

1	Road Construction Reimbursement	2,934,672
2	Weight and Measurement Reimbursement	400,000
3	Rhode Island Capital Plan Funds	
4	DPS Asset Protection	250,000
5	Training Academy Upgrades	100,000
6	Total – State Police	74,471,254
7	Grand Total – Public Safety	120,977,086
8	<b>Office of Public Defender</b>	
9	General Revenues	12,043,006
10	Federal Funds	97,820
11	Grand Total – Office of Public Defender	12,140,826
12	<b>Emergency Management Agency</b>	
13	General Revenues	1,734,470
14	Federal Funds	14,775,673
15	Restricted Receipts	450,095
16	Other	
17	Rhode Island Capital Plan Funds	
18	RI Statewide Communications Network	1,494,414
19	Grand Total – Emergency Management Agency	18,454,652
20	<b>Environmental Management</b>	
21	<i>Office of the Director</i>	
22	General Revenues	5,541,873
23	Of this general revenue amount, \$50,000 is appropriated to the Conservation Districts.	
24	Restricted Receipts	4,054,487
25	Total – Office of the Director	9,596,360
26	<i>Natural Resources</i>	
27	General Revenues	21,088,161
28	Federal Funds	23,024,285
29	Restricted Receipts	3,998,533
30	Other Funds	
31	DOT Recreational Projects	1,178,375
32	Blackstone Bikepath Design	2,059,579
33	Transportation MOU	78,350
34	Rhode Island Capital Plan Funds	

1	Dams Rehabilitation	2,245,805
2	Fort Adams Rehabilitation	300,000
3	Fort Adams Sailing Improvements/Mid-Park	1,750,000
4	Recreational Facilities Improvements	2,450,000
5	Galilee Piers Upgrade	1,250,000
6	Newport Piers Upgrade	137,500
7	Fish & Wildlife Maintenance Facilities	150,000
8	Greenway Blackstone Valley Park Improvements	359,170
9	Natural Resources Offices/Visitor's Center	1,000,000
10	Rocky Point Acquisition/Renovations	150,000
11	Marine Infrastructure and Pier Development	500,000
12	State Recreation Building Demolition	100,000
13	Total – Natural Resources	61,819,758
14	<i>Environmental Protection</i>	
15	General Revenues	12,674,150
16	Federal Funds	10,375,027
17	Restricted Receipts	9,321,063
18	Other Funds	
19	Transportation MOU	164,734
20	Total – Environmental Protection	32,534,974
21	Grand Total – Environmental Management	103,951,092
22	<b>Coastal Resources Management Council</b>	
23	General Revenues	2,487,578
24	Federal Funds	1,649,291
25	Restricted Receipts	250,000
26	Other Funds	
27	Rhode Island Capital Plan Funds	
28	Rhode Island Coastal Storm Risk Study	150,000
29	Narragansett Bay SAMP	250,000
30	Green Pond Dredging Study	50,000
31	Grand Total – Coastal Resources Mgmt. Council	4,836,869
32	<b>Transportation</b>	
33	<i>Central Management</i>	
34	Federal Funds	6,756,379

1	Other Funds	
2	Gasoline Tax	4,799,653
3	Total – Central Management	11,556,032
4	<i>Management and Budget</i>	
5	Other Funds	
6	Gasoline Tax	2,942,455
7	<i>Infrastructure Engineering</i>	
8	Federal Funds	
9	Federal Funds	274,247,090
10	Federal Funds – Stimulus	4,386,593
11	Restricted Receipts	3,168,128
12	Other Funds	
13	Gasoline Tax	76,170,795
14	Land Sale Revenue	2,673,125
15	Rhode Island Capital Plan Funds	
16	RIPTA Land and Buildings	90,000
17	T.F. Green Airport Improvements	2,000,000
18	RIPTA Pawtucket Bus Hub	313,018
19	RIPTA Providence Transit Connector	470,588
20	Highway Improvement Program	35,851,346
21	Total - Infrastructure Engineering	399,370,683
22	<i>Infrastructure Maintenance</i>	
23	Other Funds	
24	Gasoline Tax	20,612,520
25	Non-Land Surplus Property	50,000
26	Outdoor Advertising	100,000
27	Rhode Island Highway Maintenance Account	74,433,382
28	Rhode Island Capital Plan Funds	
29	Maintenance Facilities Improvements	400,000
30	Salt Storage Facilities	1,750,000
31	Maintenance - Equipment Replacement	2,500,000
32	Train Station Maintenance and Repairs	350,000
33	Total – Infrastructure Maintenance	100,195,902
34	Grand Total – Transportation	514,065,072

1	<b>Statewide Totals</b>	
2	General Revenues	3,767,715,656
3	Federal Funds	3,134,144,774
4	Restricted Receipts	261,725,805
5	Other Funds	2,079,248,575
6	Statewide Grand Total	9,242,834,810

7 SECTION 2. Each line appearing in Section 1 of this Article shall constitute an  
8 appropriation.

9 SECTION 3. Upon the transfer of any function of a department or agency to another  
10 department or agency, the Governor is hereby authorized by means of executive order to transfer  
11 or reallocate, in whole or in part, the appropriations and the full-time equivalent limits affected  
12 thereby.

13 SECTION 4. From the appropriation for contingency shall be paid such sums as may be  
14 required at the discretion of the Governor to fund expenditures for which appropriations may not  
15 exist. Such contingency funds may also be used for expenditures in the several departments and  
16 agencies where appropriations are insufficient, or where such requirements are due to unforeseen  
17 conditions or are non-recurring items of an unusual nature. Said appropriations may also be used  
18 for the payment of bills incurred due to emergencies or to any offense against public peace and  
19 property, in accordance with the provisions of Titles 11 and 45 of the General Laws of 1956, as  
20 amended. All expenditures and transfers from this account shall be approved by the Governor.

21 SECTION 5. The general assembly authorizes the state controller to establish the internal  
22 service accounts shown below, and no other, to finance and account for the operations of state  
23 agencies that provide services to other agencies, institutions and other governmental units on a cost  
24 reimbursed basis. The purpose of these accounts is to ensure that certain activities are managed in  
25 a businesslike manner, promote efficient use of services by making agencies pay the full costs  
26 associated with providing the services, and allocate the costs of central administrative services  
27 across all fund types, so that federal and other non-general fund programs share in the costs of  
28 general government support. The controller is authorized to reimburse these accounts for the cost  
29 of work or services performed for any other department or agency subject to the following  
30 expenditure limitations:

31	Account	Expenditure Limit
32	State Assessed Fringe Benefit Internal Service Fund	41,229,448
33	Administration Central Utilities Internal Service Fund	24,910,320
34	State Central Mail Internal Service Fund	6,838,505

1	State Telecommunications Internal Service Fund	3,244,413
2	State Automotive Fleet Internal Service Fund	12,510,602
3	Surplus Property Internal Service Fund	3,000
4	Health Insurance Internal Service Fund	251,804,700
5	State Fleet Revolving Loan Fund	273,786
6	Other Post-Employment Benefits Fund	63,852,483
7	Capitol Police Internal Service Fund	1,306,128
8	Corrections Central Distribution Center Internal Service Fund	6,784,478
9	Correctional Industries Internal Service Fund	7,581,704
10	Secretary of State Record Center Internal Service Fund	807,345

11           SECTION 6. *Legislative Intent* - The General Assembly may provide a written "statement  
12 of legislative intent" signed by the chairperson of the House Finance Committee and by the  
13 chairperson of the Senate Finance Committee to show the intended purpose of the appropriations  
14 contained in Section 1 of this Article. The statement of legislative intent shall be kept on file in the  
15 House Finance Committee and in the Senate Finance Committee.

16           At least twenty (20) days prior to the issuance of a grant or the release of funds, which  
17 grant or funds are listed on the legislative letter of intent, all department, agency and corporation  
18 directors, shall notify in writing the chairperson of the House Finance Committee and the  
19 chairperson of the Senate Finance Committee of the approximate date when the funds are to be  
20 released or granted.

21           SECTION 7. *Appropriation of Temporary Disability Insurance Funds* -- There is hereby  
22 appropriated pursuant to sections 28-39-5 and 28-39-8 of the Rhode Island General Laws all funds  
23 required to be disbursed for the benefit payments from the Temporary Disability Insurance Fund  
24 and Temporary Disability Insurance Reserve Fund for the fiscal year ending June 30, 2018.

25           SECTION 8. *Appropriation of Employment Security Funds* -- There is hereby appropriated  
26 pursuant to section 28-42-19 of the Rhode Island General Laws all funds required to be disbursed  
27 for benefit payments from the Employment Security Fund for the fiscal year ending June 30, 2018.

28           SECTION 9. *Appropriation of Lottery Division Funds* -- There is hereby appropriated to  
29 the Lottery Division any funds required to be disbursed by the Lottery Division for the purposes of  
30 paying commissions or transfers to the prize fund for the fiscal year ending June 30, 2018.

31           SECTION 10. Departments and agencies listed below may not exceed the number of full-  
32 time equivalent (FTE) positions shown below in any pay period. Full-time equivalent positions do  
33 not include seasonal or intermittent positions whose scheduled period of employment does not  
34 exceed twenty-six (26) consecutive weeks or whose scheduled hours do not exceed nine hundred

1 and twenty-five (925) hours, excluding overtime, in a one-year period. Nor do they include  
 2 individuals engaged in training, the completion of which is a prerequisite of employment. Provided,  
 3 however, that the Governor or designee, Speaker of the House of Representatives or designee, and  
 4 the President of the Senate or designee may authorize an adjustment to any limitation. Prior to the  
 5 authorization, the State Budget Officer shall make a detailed written recommendation to the  
 6 Governor, the Speaker of the House, and the President of the Senate. A copy of the  
 7 recommendation and authorization to adjust shall be transmitted to the chairman of the House  
 8 Finance Committee, Senate Finance Committee, the House Fiscal Advisor and the Senate Fiscal  
 9 Advisor.

10 State employees whose funding is from non-state general revenue funds that are time  
 11 limited shall receive limited term appointment with the term limited to the availability of non-state  
 12 general revenue funding source.

13 FY 2018 FTE POSITION AUTHORIZATION

14 Departments and Agencies	Full-Time Equivalent
15 Administration	696.7
16 Business Regulation	101.0
17 Executive Office of Commerce	17.0
18 Labor and Training	428.7
19 Revenue	533.5
20 Legislature	298.5
21 Office of the Lieutenant Governor	8.0
22 Office of the Secretary of State	59.0
23 Office of the General Treasurer	89.0
24 Board of Elections	12.0
25 Rhode Island Ethics Commission	12.0
26 Office of the Governor	45.0
27 Commission for Human Rights	14.5
28 Public Utilities Commission	51.0
29 Office of Health and Human Services	285.0
30 Children, Youth, and Families	616.5
31 Health	493.6
32 Human Services	981.1
33 Behavioral Healthcare, Developmental Disabilities, and Hospitals	1,319.4
34 Office of the Child Advocate	8.0



1	Commission on the Deaf and Hard of Hearing	4.0
2	Governor's Commission on Disabilities	4.0
3	Office of the Mental Health Advocate	4.0
4	Elementary and Secondary Education	139.1
5	School for the Deaf	60.0
6	Davies Career and Technical School	126.0
7	Office of Postsecondary Commissioner	37.0
8	Provided that 1.0 of the total authorization would be available only for positions that are	
9	supported by third-party funds.	
10	University of Rhode Island	2,489.5
11	Provided that 573.8 of the total authorization would be available only for positions that are	
12	supported by third-party funds.	
13	Rhode Island College	926.2
14	Provided that 76.0 of the total authorization would be available only for positions that are	
15	supported by third-party funds.	
16	Community College of Rhode Island	854.1
17	Provided that 89.0 of the total authorization would be available only for positions that are	
18	supported by third-party funds.	
19	Rhode Island State Council on the Arts	8.6
20	RI Atomic Energy Commission	8.6
21	Historical Preservation and Heritage Commission	15.6
22	Office of the Attorney General	235.1
23	Corrections	1,423.0
24	Judicial	723.3
25	Military Staff	92.0
26	Public Safety	611.6
27	Office of the Public Defender	93.0
28	Emergency Management Agency	32.0
29	Environmental Management	400.0
30	Coastal Resources Management Council	29.0
31	Transportation	775.0
32	<b>Total</b>	<b>15,160.2</b>

33 SECTION 11. The amounts reflected in this Article include the appropriation of Rhode  
34 Island Capital Plan funds for fiscal year 2018 and supersede appropriations provided for FY 2018

1 within Section 11 of Article 1 of Chapter 142 of the P.L. of 2016.

2 The following amounts are hereby appropriated out of any money in the State’s Rhode  
 3 Island Capital Plan Fund not otherwise appropriated to be expended during the fiscal years ending  
 4 June 30, 2019, June 30, 2020, June 30, 2021 and June 30, 2022. These amounts supersede  
 5 appropriations provided within Section 11 of Article 1 of Chapter 142 of the P.L. of 2016. For the  
 6 purposes and functions hereinafter mentioned, the State Controller is hereby authorized and  
 7 directed to draw his or her orders upon the General Treasurer for the payment of such sums and  
 8 such portions thereof as may be required by him or her upon receipt of properly authenticated  
 9 vouchers.

	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year
	Ending	Ending	Ending	Ending
<u>Project</u>	<u>June 30, 2019</u>	<u>June 30, 2020</u>	<u>June 30, 2021</u>	<u>June 30, 2022</u>
DOA – Cannon Building	600,000	350,000	3,500,000	3,500,000
DOA – Accessibility Facility Ren.	1,000,000	1,000,000	1,000,000	1,000,000
DOA – Pastore Center Rehab	4,000,000	4,000,000	4,000,000	5,000,000
DOA – Shepard Building	500,000	2,000,000	2,000,000	0
DOA – State House Energy Management				
Improv.	3,000,000	0	0	0
DOA – State Office Building	350,000	1,000,000	2,930,000	0
DOA – Washington County Govern. Ctr.	1,250,000	1,250,000	750,000	500,000
DOA – William Powers Administration	2,000,000	3,000,000	4,000,000	1,000,000
DOA – Zambarano Utilities and Infrs.	2,240,000	2,100,000	1,500,000	1,000,000
BHDDH – Hospital Reorganization	1,920,000	500,000	0	0
DOC – Asset Protection	3,750,000	3,750,000	3,750,000	3,750,000
EOC – Quonset Piers	2,000,000	5,000,000	5,000,000	0
DLT – Center General Asset Protection	1,000,000	1,650,000	880,000	500,000
EL SEC – Davies School Asset Protection	150,000	150,000	150,000	150,000
EL SEC – Davies HVAC	1,974,000	0	0	0
EL SEC – Met School Asset Protection	250,000	250,000	250,000	250,000
Judicial – Asset Protection	950,000	1,000,000	1,000,000	1,000,000
Mil Staff – Joint Force Headquarters				
Building	4,706,152	0	0	0
Higher Ed – Asset Protection-CCRI	2,368,035	2,439,076	2,487,857	2,537,615
Higher Ed – Knight Campus Renewal	4,000,000	3,000,000	0	0

1	Higher Ed – Asset Protection-RIC	3,562,184	3,669,050	4,150,000	4,233,000
2	Higher Ed – Asset Protection-URI	8,200,000	8,364,000	8,531,280	8,700,000
3	Higher Ed-RIC Infrs.Modernization	4,500,000	3,600,000	3,500,000	3,500,000
4	Higher Ed – Academic Building Phase I -				
5	Craig Lee, Gaige, Adams Library	6,000,000	0	0	0
6	Higher Ed – Knight Campus Biology and				
7	Chemistry Lab Renovation	375,000	0	0	0
8	DPS – Asset Protection	250,000	250,000	250,000	250,000
9	DEM – Dam Repairs	1,500,000	1,250,000	1,000,000	1,000,000
10	DEM – Galilee Piers	1,250,000	400,000	400,000	400,000
11	DEM – Recreational Facility Improv.	1,600,000	1,850,000	2,100,000	2,000,000
12	DOT – Highway Improvements	32,451,346	32,451,346	32,451,346	32,451,346
13	DOT – Maintenance – Capital Equip.	2,500,000	2,500,000	2,500,000	2,500,000
14	RIPTA– Pawtucket Bus Hub Transit				
15	Corridor	946,168	0	0	0
16	RIPTA – Providence Transit Connector	1,561,279	0	0	0

17 SECTION 12. Reappropriation of Funding for Rhode Island Capital Plan Fund Projects.

18 – Any unexpended and unencumbered funds from Rhode Island Capital Plan Fund project  
19 appropriations shall be reappropriated in the ensuing fiscal year and made available for the same  
20 purpose. However, any such reappropriations are subject to final approval by the General Assembly  
21 as part of the supplemental appropriations act. Any unexpended funds of less than five hundred  
22 dollars (\$500) shall be reappropriated at the discretion of the State Budget Officer.

23 SECTION 13. For the Fiscal Year ending June 30, 2018, the Rhode Island Housing and  
24 Mortgage Finance Corporation shall provide from its resources such sums as appropriate in support  
25 of the Neighborhood Opportunities Program. The Corporation shall provide a report detailing the  
26 amount of funding provided to this program, as well as information on the number of units of  
27 housing provided as a result to the Director of Administration, the Chair of the Housing Resources  
28 Commission, the Chair of the House Finance Committee, the Chair of the Senate Finance  
29 Committee and the State Budget Officer.

30 SECTION 14. Appropriation of CollegeBound Saver Funds – There is hereby appropriated  
31 to the Office of the General Treasurer designated funds received under the CollegeBound Saver  
32 program for transfer to the Division of Higher Education Assistance within the Office of the  
33 Postsecondary Commissioner to support student financial aid for the fiscal year ending June 30,  
34 2018.

1 SECTION 15. Notwithstanding any provisions of Chapter 12.2 in Title 46 of the Rhode  
2 Island General Laws, the Rhode Island Infrastructure Bank shall transfer to the State Controller the  
3 sum of three million five hundred thousand dollars (\$3,500,000) by June 30, 2018.

4 SECTION 16. Notwithstanding any provisions of Chapter 38 in Title 45 of the Rhode  
5 Island General Laws, the Rhode Island Health and Educational Building Corporation shall transfer  
6 to the State Controller the sum of six million dollars (\$6,000,000) by June 30, 2018.

7 SECTION 17. Notwithstanding any provisions of Chapter 2 in Title 39 of the Rhode Island  
8 General Laws, the Electric and Gas Distribution Company shall transfer to the State Controller the  
9 sum of twelve million and five hundred thousand dollars (\$12,500,000) by June 30, 2018 from the  
10 Public Utilities Commission approved 2018 System Reliability and Energy Efficiency and  
11 Conservation Procurement Programmatic Budget Plan. The 2018 program year plans total budget  
12 shall not exceed the commission-approved total budget for the 2017 system reliability and energy  
13 efficiency and conservation procurement program plan.

14 SECTION 18. Quonset Development Corporation. Notwithstanding any provision of  
15 Chapter 64.1 in Title 42 of the Rhode Island General Laws, the Quonset Development Corporation  
16 shall transfer to the State Controller the sum of one million dollars (\$1,000,000) by June 30, 2018.

17 SECTION 19. Rhode Island Housing. Notwithstanding any provision of Chapter 55 in  
18 Title 42 of the Rhode Island General Laws, the Rhode Island Housing shall transfer to the State  
19 Controller the sum of one million dollars (\$1,000,000) by June 30, 2018.

20 SECTION 20. Narragansett Bay Commission. Notwithstanding any provision of Chapter  
21 25 in Title 46 of the Rhode Island General Laws, the Narragansett Bay Commission shall transfer  
22 to the State Controller the sum of five million dollars (\$5,000,000) by June 30, 2018.

23 SECTION 21. Effective for the fiscal year ending June 30, 2018 and each fiscal year  
24 thereafter, the Public Utilities Commission shall transfer to the State Controller for deposit as a  
25 general revenue receipt the sum of three hundred thirty-three thousand four hundred twenty dollars  
26 (\$333,420) for rent on the building located at 89 Jefferson Boulevard in Warwick, Rhode Island.

27 SECTION 22. This article shall take effect as of July 1, 2017.