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ARTICLE 10

RELATING TO MAKING REVISED APPROPRIATIONS IN SUPPORT OF FY 2016

SECTION 1. Subject to the conditions, limitations and restrictions hereinafter contained in this act, the following general revenue amounts are hereby appropriated out of any money in the treasury not otherwise appropriated to be expended during the fiscal year ending June 30, 2016. The amounts identified for federal funds and restricted receipts shall be made available pursuant to section 35-4-22 and Chapter 41 of Title 42 of the Rhode Island General Laws. For the purposes and functions hereinafter mentioned, the state controller is hereby authorized and directed to draw his or her orders upon the general treasurer for the payment of such sums or such portions thereof as may be required from time to time upon receipt by him or her of properly authenticated vouchers.

	FY 2016	FY 2016	FY 2016
	Enacted	Change	Final
Administration			
<i>Central Management</i>			
General Revenues	2,806,924	56,642	2,863,566
Office of Digital Excellence	984,019	(240,862)	743,157
Total - Central Management	3,790,943	(184,220)	3,606,723
<i>Legal Services</i>			
General Revenues	2,166,696	(215,614)	1,951,082
<i>Accounts and Control</i>			
General Revenues	4,080,143	(113,997)	3,966,146
<i>Office of Management and Budget</i>			
General Revenues	4,146,713	261,716	4,408,429
Restricted Receipts	0	81,308	81,308
Total - Office of Management and Budget	4,146,713	343,024	4,489,737
<i>Purchasing</i>			
General Revenues	2,764,921	(197,728)	2,567,193

1	Other Funds	320,487	(45,250)	275,237
2	Total – Purchasing	3,085,408	(242,978)	2,842,430
3	<i>Auditing</i>			
4	General Revenues	1,476,262	(49,846)	1,426,416
5	<i>Human Resources</i>			
6	General Revenues	7,679,763	(322,018)	7,357,745
7	Federal Funds	800,576	(49,935)	750,641
8	Restricted Receipts	489,333	(21,186)	468,147
9	Other Funds	1,401,403	(6)	1,401,397
10	Total - Human Resources	10,371,075	(393,145)	9,977,930
11	<i>Personnel Appeal Board</i>			
12	General Revenues	119,874	14,570	134,444
13	<i>Facilities Management</i>			
14	General Revenues	32,172,352	(64,046)	32,108,306
15	Federal Funds	1,208,674	(51,034)	1,157,640
16	Restricted Receipts	376,880	13,766	390,646
17	Other Funds	3,923,319	(88,901)	3,834,418
18	Total – Facilities Management	37,681,225	(190,215)	37,491,010
19	<i>Capital Projects and Property Management</i>			
20	General Revenues	2,967,816	(1,329,538)	1,638,278
21	Federal Funds	21,955	(21,955)	0
22	Restricted Receipts	127,339	(127,339)	0
23	Other Funds- Statewide Capital			
24	Consolidation	495,821	(495,821)	0
25	Total – Capital Projects and			
26	Property Management	3,612,931	(1,974,653)	1,638,278
27	<i>Information Technology</i>			
28	General Revenues	20,201,589	(180,592)	20,020,997
29	Federal Funds	6,746,649	23,587	6,770,236
30	Restricted Receipts	10,193,681	6,491,097	16,684,778
31	Other Funds	2,829,157	(156,970)	2,672,187
32	Total – Information			
33	Technology	39,971,076	6,177,122	46,148,198
34	<i>Library and Information Services</i>			

1	General Revenues	1,229,995	(12,414)	1,217,581
2	Federal Funds	1,204,253	61,634	1,265,887
3	Restricted Receipts	180	(152)	28
4	Total - Library and Information			
5	Services	2,434,428	49,068	2,483,496
6	<i>Planning</i>			
7	General Revenues	1,316,146	(117,030)	1,199,116
8	Federal Funds	1,073,871	(61,978)	1,011,893
9	Other Funds			
10	Federal Highway – PL Systems			
11	Planning	3,254,638	(338,301)	2,916,337
12	Air Quality Modeling	0	24,000	24,000
13	Total - Planning	5,644,655	(493,309)	5,151,346
14	<i>General</i>			
15	General Revenues			
16	Miscellaneous Grants/Payments	971,049	0	971,049
17	Torts – Courts/Awards	400,000	0	400,000
18	State Employees/Teachers Retiree			
19	Health Subsidy	2,321,057	0	2,321,057
20	Resource Sharing and State Library			
21	Aid	8,773,398	0	8,773,398
22	RIPTA	2,000,000	0	2,000,000
23	Library Construction Aid	2,663,300	0	2,663,300
24	Federal Funds	4,345,555	0	4,345,555
25	Restricted Receipts	421,500	0	421,500
26	Rhode Island Capital Plan Funds			
27	Statehouse Renovations	575,000	55,905	630,905
28	DoIT Enterprise Operations Center	619,000	(219,000)	400,000
29	Cranston Street Armory	983,501	516,499	1,500,000
30	Cannon Building	1,465,000	(465,000)	1,000,000
31	Zambarano Building Rehabilitation	1,795,000	(80,000)	1,715,000
32	Pastore Center Rehab DOA Portion	2,793,000	(528,000)	2,265,000
33	Old State House	1,225,000	(155,000)	1,070,000
34	State Office Building	3,148,000	(1,548,000)	1,600,000

1	Old Colony House	695,000	0	695,000
2	William Powers Building	1,450,000	925,954	2,375,954
3	Pastore Center Utility Systems			
4	Upgrade	3,487,000	(2,840,000)	647,000
5	Replacement of Fueling Tanks	640,000	22,000	662,000
6	Environmental Compliance	200,000	(117,204)	82,796
7	Big River Management Area	120,000	50,000	170,000
8	Washington County Government			
9	Center	825,000	(400,000)	425,000
10	Veterans Memorial Auditorium	250,000	2,033	252,033
11	Chapin Health Laboratory	510,000	(372,000)	138,000
12	Pastore Center Parking	1,000,000	(1,000,000)	0
13	Pastore Center Water Tanks	280,000	323,000	603,000
14	RI Convention Center Authority	1,000,000	500,000	1,500,000
15	Dunkin Donuts Center	1,387,500	289,586	1,677,086
16	Mathias Building Renovation	3,100,000	(696,000)	2,404,000
17	McCoy Stadium	250,000	(100,000)	150,000
18	Pastore Power Plant	500,000	75,000	575,000
19	Virks Building Renovations	6,500,000	(4,305,000)	2,195,000
20	Harrington Hall Renovations	1,679,493	200,961	1,880,454
21	Accessibility – Facility Renovations	1,000,000	0	1,000,000
22	State House Energy Mgt			
23	Improvements	346,000	150,324	496,324
24	Veterans Land Purchase	250,000	705,750	955,750
25	Pastore Center Demolition	1,700,000	(1,530,000)	170,000
26	Zambarano Wood Chip Boiler	0	13,841	13,841
27	Pastore Cottages Rehabilitation	0	238,991	238,991
28	Ladd Center Demolition	0	176,551	176,551
29	Total – General	61,669,353	(10,108,809)	51,560,544

30 *Debt Service Payments*

31	General Revenues	99,137,176	13,412,539	112,549,715
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32 Of the general revenue appropriations for debt service, the General Treasurer is authorized to
33 make payments for the I-195 Redevelopment District Commission loan up to the maximum debt
34 service due in accordance with the loan agreement.

1	Federal Funds	2,657,152	0	2,657,152
2	Restricted Receipts	2,085,410	1,334,970	3,420,380
3	Other Funds			
4	Transportation Debt Service	46,011,341	0	46,011,341
5	Investment Receipts – Bond Funds	100,000	0	100,000
6	COPS - DLT Building – TDI	271,653	0	271,653
7	Total - Debt Service			
8	Payments	150,262,732	14,747,509	165,010,241
9	<i>Energy Resources</i>			
10	Federal Funds	406,587	30,503	437,090
11	Restricted Receipts	10,194,871	8,965,117	19,159,988
12	Total – Energy Resources	10,601,458	8,995,620	19,597,078
13	<i>Rhode Island Health Benefits Exchange</i>			
14	General Revenues	2,625,841	0	2,625,841
15	Federal Funds	24,746,063	867,126	25,613,189
16	Restricted Receipts	3,554,716	(19,951)	3,534,765
17	Total - Rhode Island Health			
18	Benefits Exchange	30,926,620	847,175	31,773,795
19	<i>Construction Permitting, Approvals and Licensing</i>			
20	General Revenues	1,615,416	91,637	1,707,053
21	Restricted Receipts	1,409,497	(151,084)	1,258,413
22	Total – Construction			
23	Permitting, Approvals and			
24	Licensing	3,024,913	(59,447)	2,965,466
25	<i>Office of Diversity, Equity, and Opportunity</i>			
26	General Revenues	1,098,841	(171,311)	927,530
27	Federal Funds	91,294	(91,294)	0
28	Other Funds	0	91,226	91,226
29	Total – Office of Diversity,			
30	Equity and Opportunity	1,190,135	(171,379)	1,018,756
31	<i>Personnel and Operational Reforms</i>			
32	General Revenues	(8,225,000)	8,075,000	(150,000)
33	Grand Total –			
34	Administration	368,031,640	25,051,476	393,083,116

1	Business Regulation			
2	<i>Central Management</i>			
3	General Revenues	1,326,772	37,711	1,364,483
4	<i>Banking Regulation</i>			
5	General Revenues	1,674,773	8,051	1,682,824
6	Restricted Receipts	37,000	13,000	50,000
7	Total–Banking Regulation	1,711,773	21,051	1,732,824
8	<i>Securities Regulation</i>			
9	General Revenues	962,697	6,999	969,696
10	Restricted Receipts	3,500	11,500	15,000
11	Total - Securities Regulation	966,197	18,499	984,696
12	<i>Insurance Regulation</i>			
13	General Revenues	3,885,752	(507,033)	3,378,719
14	Restricted Receipts	1,877,715	(116,857)	1,760,858
15	Total - Insurance Regulation	5,763,467	(623,890)	5,139,577
16	<i>Office of the Health Insurance Commissioner</i>			
17	General Revenues	535,017	(41,597)	493,420
18	Federal Funds	2,795,240	(26,336)	2,768,904
19	Restricted Receipts	11,500	0	11,500
20	Total – Office of the Health			
21	Insurance Commissioner	3,341,757	(67,933)	3,273,824
22	<i>Board of Accountancy</i>			
23	General Revenues	16,654	(10,654)	6,000
24	<i>Commercial Licensing, Racing & Athletics</i>			
25	General Revenues	561,821	75,130	636,951
26	Restricted Receipts	659,062	(7,869)	651,193
27	Total - Commercial Licensing,			
28	Racing & Athletics	1,220,883	67,261	1,288,144
29	<i>Boards for Design Professionals</i>			
30	General Revenues	273,009	(9,462)	263,547
31	Grand Total - Business			
32	Regulation	14,620,512	(567,417)	14,053,095
33	Executive Office of Commerce			
34	<i>Central Management</i>			

1	General Revenues	956,254	(253,290)	702,964
2	<i>Housing and Community Development</i>			
3	General Revenues	593,082	7,391	600,473
4	Federal Funds	10,983,803	2,735,075	13,718,878
5	Restricted Receipts	2,800,000	1,200,000	4,000,000
6	Total – Housing and Community			
7	Development	14,376,885	3,942,466	18,319,351
8	<i>Quasi-Public Appropriations</i>			
9	General Revenues			
10	Rhode Island Commerce			
11	Corporation	7,394,514	0	7,394,514
12	Rhode Island Commerce Corporation-			
13	Legislative Grants	1,026,492	(237,000)	789,492
14	Airport Impact Aid	1,025,000	0	1,025,000
15	Sixty percent (60%) of the first \$1,000,000 appropriated for airport impact aid shall be			
16	distributed to each airport serving more than 1,000,000 passengers based upon its percentage of			
17	the total passengers served by all airports serving more than 1,000,000 passengers. Forty percent			
18	(40%) of the first \$1,000,000 shall be distributed based on the share of landings during the			
19	calendar year 2015 at North Central Airport, Newport-Middletown Airport, Block Island Airport,			
20	Quonset Airport, T.F. Green Airport and Westerly Airport, respectively. The Rhode Island			
21	Commerce Corporation shall make an impact payment to the towns or cities in which the airport			
22	is located based on this calculation. Each community upon which any parts of the above airports			
23	are located shall receive at least \$25,000.			
24	STAC Research Alliance	1,150,000	0	1,150,000
25	Innovative Matching Grants/			
26	Internships	1,000,000	0	1,000,000
27	I-195 Redevelopment District			
28	Commission	761,000	170,305	931,305
29	Executive Office of Commerce			
30	Programs	3,100,000	500,000	3,600,000
31	Chafee Center at Bryant	376,200	0	376,200
32	Other Funds			
33	Rhode Island Capital Plan Funds			
34	I-195 Redevelopment District			

1	Commission	300,000	11,240	311,240
2	Total- Quasi-Public			
3	Appropriations	16,133,206	444,545	16,577,751
4	<i>Economic Development Initiatives Fund</i>			
5	General Revenues			
6	Small Business Assistance			
7	Program	5,458,000	0	5,458,000
8	Anchor Institution Tax Credits	1,750,000	(1,000,000)	750,000
9	Innovation Initiative	500,000	500,000	1,000,000
10	Cluster Grants	750,000	0	750,000
11	1-195 Development Fund	25,000,000	0	25,000,000
12	Affordable Housing Fund	3,000,000	0	3,000,000
13	Main Street RI Streetscape			
14	Improvements	1,000,000	0	1,000,000
15	Rebuild RI Tax Credit Fund	1,000,000	0	1,000,000
16	First Wave Closing Fund	5,000,000	0	5,000,000
17	Total- Economic Development Initiatives			
18	Fund	43,458,000	(500,000)	42,958,000
19	Grand Total - Executive			
20	Office of Commerce	74,924,345	3,633,721	78,558,066
21	Labor and Training			
22	<i>Central Management</i>			
23	General Revenues	110,537	8,442	118,979
24	Restricted Receipts	369,575	415,227	784,802
25	Other Funds			
26	Rhode Island Capital Plan Funds			
27	Center General Asset Protection	1,500,000	0	1,500,000
28	Center General Roof	256,691	986,358	1,243,049
29	Total - Central Management	2,236,803	1,410,027	3,646,830
30	<i>Workforce Development Services</i>			
31	General Funds <u>Revenues</u>	704,517	164,945	869,462
32	Federal Funds	19,475,428	19,003,651	38,479,079
33	Restricted Receipts	10,339,896	6,317,687	16,657,583
34	Other Funds	0	152,921	152,921

1	Total - Workforce Development			
2	Services	30,519,841	25,639,204	56,159,045
3	<i>Workforce Regulation and Safety</i>			
4	General Revenues	2,925,633	(73,836)	2,851,797
5	<i>Income Support</i>			
6	General Revenues	4,194,431	(52,635)	4,141,796
7	Federal Funds	18,688,633	(263,761)	18,424,872
8	Restricted Receipts	2,283,733	10,762,397	13,046,130
9	Other Funds			
10	Temporary Disability Insurance			
11	Fund	193,989,337	(10,377,270)	183,612,067
12	Employment Security Fund	180,000,000	(18,796,501)	161,203,499
13	Total - Income Support	399,156,134	(18,727,770)	380,428,364
14	<i>Injured Workers Services</i>			
15	Restricted Receipts	8,501,946	130,768	8,632,714
16	<i>Labor Relations Board</i>			
17	General Revenues	389,651	10,354	400,005
18	Grand Total - Labor and			
19	Training	443,730,008	8,388,747	452,118,755
20	Department of Revenue			
21	<i>Director of Revenue</i>			
22	General Revenues	1,144,238	(356,658)	787,580
23	<i>Office of Revenue Analysis</i>			
24	General Revenues	574,490	(21,258)	553,232
25	<i>Lottery Division</i>			
26	Other Funds	303,850,780	43,953,534	347,804,314
27	Rhode Island Capital Plan Funds			
28	Lottery Building Renovations	0	465,000	465,000
29	Total – Lottery Division	303,850,780	44,418,534	348,269,314
30	<i>Municipal Finance</i>			
31	General Revenues	2,186,998	275,728	2,462,726
32	<i>Taxation</i>			
33	General Revenues	19,725,849	(99,813)	19,626,036
34	Federal Funds	1,267,991	560,008	1,827,999

1	Restricted Receipts	877,550	41,160	918,710
2	Other Funds			
3	Motor Fuel Tax Evasion	16,148	160,000	176,148
4	Temporary Disability Insurance	932,395	29,692	962,087
5	Total – Taxation	22,819,933	691,047	23,510,980
6	<i>Registry of Motor Vehicles</i>			
7	General Revenues			
8	General Revenues	19,323,244	438,784	19,762,028
9	License Plate Issuance	3,000,000	(3,000,000)	0
10	All unexpended or unencumbered balances as of June 30, 2016 relating to license plate			
11	reissuance are hereby reappropriated to fiscal year 2017.			
12	Federal Funds	47,163	3,933,297	3,980,460
13	Restricted Receipts	2,094,763	1,000,000	3,094,763
14	Total - Registry of Motor			
15	Vehicles	24,465,170	2,372,081	26,837,251
16	<i>State Aid</i>			
17	General Revenue			
18	Distressed Communities Relief			
19	Fund	10,384,458	0	10,384,458
20	Payment in Lieu of Tax Exempt			
21	Properties	40,080,409	0	40,080,409
22	Motor Vehicle Excise Tax			
23	Payments	10,000,000	0	10,000,000
24	Property Revaluation Program	1,778,760	(394,510)	1,384,250
25	Municipal Aid	5,000,000	136,438	5,136,438
26	Restricted Receipts	922,013	0	922,013
27	Total – State Aid	68,165,640	(258,072)	67,907,568
28	Grand Total – Revenue	423,207,249	47,121,402	470,328,651
29	Legislature			
30	General Revenues	39,474,071	3,015,941	42,490,012
31	Restricted Receipts	1,680,873	(65,050)	1,615,823
32	Grand Total – Legislature	41,154,944	2,950,891	44,105,835
33	Lieutenant Governor			
34	General Revenues	1,127,621	(84,553)	1,043,068

1	Federal Funds	65,000	(65,000)	0
2	Grand Total - Lieutenant			
3	Governor	1,192,621	(149,553)	1,043,068
4	Secretary of State			
5	<i>Administration</i>			
6	General Revenues	2,553,390	23,047	2,576,437
7	<i>Corporations</i>			
8	General Revenues	2,302,691	(87,898)	2,214,793
9	<i>State Archives</i>			
10	General Revenues	69,266	0	69,266
11	Restricted Receipts	584,108	(77,823)	506,285
12	Total - State Archives	653,374	(77,823)	575,551
13	<i>Elections & Civics</i>			
14	General Revenues	1,017,899	(148,442)	869,457
15	Federal Funds	0	22,859	22,859
16	Restricted Receipts	0	35,000	35,000
17	Total – Elections & Civics	1,017,899	(90,583)	927,316
18	<i>State Library</i>			
19	General Revenues	551,744	4,159	555,903
20	<i>Office of Public Information</i>			
21	General Revenues	456,540	4,972	461,512
22	Restricted Receipts	15,000	10,000	25,000
23	Rhode Island Capital Plan Funds			
24	Charter Encasement	436,246	26,675	462,921
25	Total – Office of Public			
26	Information	907,786	41,647	949,433
27	Grand Total – Secretary of			
28	State	7,986,884	(187,451)	7,799,433
29	General Treasurer			
30	<i>Treasury</i>			
31	General Revenues	2,193,796	(110,863)	2,082,933
32	Federal Funds	267,251	40,662	307,913
33	Other Funds			
34	Temporary Disability Insurance			

1	Fund	218,818	15,596	234,414
2	Tuition Savings Program – Admin	300,000	0	300,000
3	Total – Treasury	2,979,865	(54,605)	2,925,260
4	<i>State Retirement System</i>			
5	Restricted Receipts			
6	Admin Expenses - State			
7	Retirement System	10,230,709	956,968	11,187,677
8	Retirement - Treasury Investment			
9	Operations	1,235,591	90,491	1,326,082
10	Defined Contribution –			
11	Administration	316,195	(216,885)	99,310
12	Total - State Retirement			
13	System	11,782,495	830,574	12,613,069
14	<i>Unclaimed Property</i>			
15	Restricted Receipts	22,350,267	3,497,221	25,847,488
16	<i>Crime Victim Compensation Program</i>			
17	General Revenues	226,454	(1,745)	224,709
18	Federal Funds	624,704	87,267	711,971
19	Restricted Receipts	1,130,908	(455)	1,130,453
20	Total - Crime Victim			
21	Compensation Program	1,982,066	85,067	2,067,133
22	Grand Total – General			
23	Treasurer	39,094,693	4,358,257	43,452,950
24	Board of Elections			
25	General Revenues	1,818,305	(20,437)	1,797,868
26	Rhode Island Ethics Commission			
27	General Revenues	1,644,876	(33,757)	1,611,119
28	Office of Governor			
29	General Revenues			
30	General Revenues	4,653,467	(16,308)	4,637,159
31	Contingency Fund	250,000	160,800	410,800
32	Grand Total – Office of			
33	Governor	4,903,467	144,492	5,047,959
34	Commission for Human Rights			

1	General Revenues	1,252,174	(8,282)	1,243,892
2	Federal Funds	295,836	15,038	310,874
3	Grand Total - Commission for			
4	Human Rights	1,548,010	6,756	1,554,766
5	Public Utilities Commission			
6	Federal Funds	90,000	0	90,000
7	Restricted Receipts	8,594,685	(12,336)	8,582,349
8	Grand Total - Public Utilities			
9	Commission	8,684,685	(12,336)	8,672,349
10	Office of Health and Human Services			
11	<i>Central Management</i>			
12	General Revenues	25,831,585	9,825,066	35,656,651
13	Federal Funds			
14	Federal Funds	93,178,746	73,825,817	167,004,563
15	Federal Funds – Stimulus	105,512	(5,427)	100,085
16	Restricted Receipts	5,122,130	(491,718)	4,630,412
17	Total – Central			
18	Management	124,237,973	83,153,738	207,391,711
19	<i>Medical Assistance</i>			
20	General Revenues			
21	Managed Care	289,075,534	6,287,533	295,363,067
22	Hospitals	109,655,465	(4,493,294)	105,162,171
23	Nursing Facilities	89,819,569	(1,285,531)	88,534,038
24	Home and Community Based			
25	Services	36,301,784	(3,512,984)	32,788,800
26	Other Services	40,661,162	(3,779,132)	36,882,030
27	Of this appropriation, \$496,800 shall be used for cortical integrative therapy services.			
28	Pharmacy	55,060,232	(1,284,273)	53,775,959
29	Rhody Health	263,528,734	17,402,308	280,931,042
30	Federal Funds			
31	Managed Care	323,366,137	21,270,796	344,636,933
32	Hospitals	110,175,915	(6,189,171)	103,986,744
33	Nursing Facilities	90,976,665	(3,510,704)	87,465,961
34	Home and Community			

1	Based Services	36,769,439	(3,558,238)	33,211,201
2	Other Services	523,288,344	(68,906,614)	454,381,730
3	Pharmacy	(408,865)	(44,262)	(453,127)
4	Rhody Health	265,780,865	16,288,093	282,068,958
5	Special Education	19,000,000	0	19,000,000
6	Restricted Receipts	10,615,000	0	10,615,000
7	Total - Medical Assistance	2,263,665,980	(35,315,473)	2,228,350,507
8	Grand Total – Office of Health			
9	and Human Services	2,387,903,953	47,838,265	2,435,742,218
10	Children, Youth, and Families			
11	<i>Central Management</i>			
12	General Revenues	5,575,757	613,269	6,189,026
13	Federal Funds	2,288,363	289,871	2,578,234
14	Total - Central Management	7,864,120	903,140	8,767,260
15	<i>Children's Behavioral Health Services</i>			
16	General Revenues	4,593,903	406,560	5,000,463
17	Federal Funds	5,700,246	(512,013)	5,188,233
18	Other Funds			
19	Rhode Island Capital Plan Funds			
20	NAFI Center	0	132,857	132,857
21	Mt. Hope – Fire Towers	0	137,500	137,500
22	Various Repairs and Improvements to			
23	Training School	1,113,586	(363,586)	750,000
24	Total - Children's Behavioral			
25	Health Services	11,407,735	(198,682)	11,209,053
26	<i>Juvenile Correctional Services</i>			
27	General Revenues	25,591,602	(494,712)	25,096,890
28	Federal Funds	276,098	1,387	277,485
29	Other Funds			
30	Rhode Island Capital Plan Funds			
31	Thomas C. Slater Trng School			
32	Maintenance Building	535,000	0	535,000
33	Generators-RITS	0	427,000	427,000
34	Total - Juvenile Correctional			

1	Services	26,402,700	(66,325)	26,336,375
2	<i>Child Welfare</i>			
3	General Revenues	116,626,469	1,669,474	118,295,943
4	Federal Funds			
5	Federal Funds	50,228,443	3,055,186	53,283,629
6	Federal Funds – Stimulus	433,976	(52,560)	381,416
7	Restricted Receipts	2,838,967	861,396	3,700,363
8	Other Funds			
9	Rhode Island Capital Plan Funds			
10	Fire Code Upgrades	590,000	(590,000)	0
11	Total - Child Welfare	170,717,855	4,943,496	175,661,351
12	<i>Higher Education Incentive Grants</i>			
13	General Revenues	200,000	0	200,000
14	Total – Higher Education Incentive			
15	Grants	200,000	0	200,000
16	Grand Total - Children, Youth,			
17	and Families	216,592,410	5,581,629	222,174,039
18	Health			
19	<i>Central Management</i>			
20	General Revenues	319,445	0	319,445
21	Federal Funds	6,513,489	1,425,980	7,939,469
22	Restricted Receipts	4,472,766	(225,017)	4,247,749
23	Total - Central Management	11,305,700	1,200,963	12,506,663
24	<i>State Medical Examiner</i>			
25	General Revenues	2,774,940	(119,312)	2,655,628
26	Federal Funds	138,641	9,783	148,424
27	Total - State Medical			
28	Examiner	2,913,581	(109,529)	2,804,052
29	<i>Environmental and Health Services Regulation</i>			
30	General Revenues	9,559,707	408,150	9,967,857
31	Federal Funds	8,148,952	(1,489,563)	6,659,389
32	Restricted Receipts	820,714	288,547	1,109,261
33	Total - Environmental and			
34	Health Services Regulation	18,529,373	(792,866)	17,736,507

1	<i>Health Laboratories</i>			
2	General Revenues	7,375,260	(384,941)	6,990,319
3	Federal Funds	1,976,761	172,550	2,149,311
4	Total - Health Laboratories	9,352,021	(212,391)	9,139,630
5	<i>Public Health Information</i>			
6	General Revenues	1,556,492	(88,235)	1,468,257
7	Federal Funds	2,326,827	(58,338)	2,268,489
8	Total – Public Health			
9	Information	3,883,319	(146,573)	3,736,746
10	<i>Community and Family Health and Equity</i>			
11	General Revenues	2,532,862	(25,877)	2,506,985
12	Federal Funds	40,588,026	5,094,678	45,682,704
13	Federal Funds - Stimulus	930,169	306,199	1,236,368
14	Restricted Receipts	24,520,035	7,630,908	32,150,943
15	Total – Community and Family Health			
16	and Equity	68,571,092	13,005,908	81,577,000
17	<i>Infectious Disease and Epidemiology</i>			
18	General Revenues	1,717,250	(156,541)	1,560,709
19	Federal Funds	5,129,569	(1,142,810)	3,986,759
20	Total – Infectious Disease and			
21	Epidemiology	6,846,819	(1,299,351)	5,547,468
22	Grand Total – Health	121,401,905	11,646,161	133,048,066
23	Human Services			
24	<i>Central Management</i>			
25	General Revenues	5,412,814	(789,750)	4,623,064
26	Federal Funds	4,180,956	(167,615)	4,013,341
27	Restricted Receipts	520,231	2,844	523,075
28	Total - Central Management	10,114,001	(954,521)	9,159,480
29	<i>Child Support Enforcement</i>			
30	General Revenues	2,996,584	(45,901)	2,950,683
31	Federal Funds	6,645,827	199,014	6,844,841
32	Total – Child Support			
33	Enforcement	9,642,411	153,113	9,795,524
34	<i>Individual and Family Support</i>			

1	General Revenues	22,970,906	(1,584,253)	21,386,653
2	Federal Funds	121,456,115	16,633,615	138,089,730
3	Federal Funds – Stimulus	6,222,500	2,707,454	8,929,954
4	Restricted Receipts	737,279	(184,517)	552,762
5	<i>Other Funds</i>			
6	Rhode Island Capital Plan Funds			
7	Blind Vending Facilities	165,000	35,000	200,000
8	Intermodal Surface Transportation			
9	Fund	4,428,478	0	4,428,478
10	Food Stamp Bonus Funding	0	500,000	500,000
11	Total - Individual and Family			
12	Support	155,980,278	18,107,299	174,087,577
13	<i>Veterans' Affairs</i>			
14	General Revenues	20,496,870	(234,985)	20,261,885
15	Federal Funds	8,215,161	628,064	8,843,225
16	Restricted Receipts	681,500	141,108	822,608
17	Total - Veterans' Affairs	29,393,531	534,187	29,927,718
18	<i>Health Care Eligibility</i>			
19	General Revenues	8,071,757	1,229,923	9,301,680
20	Federal Funds	11,437,561	455,640	11,893,201
21	Total - Health Care Eligibility	19,509,318	1,685,563	21,194,881
22	<i>Supplemental Security Income Program</i>			
23	General Revenues	18,706,478	(214,033)	18,492,445
24	Total - Supplemental Security Income			
25	Program	18,706,478	(214,033)	18,492,445
26	<i>Rhode Island Works</i>			
27	General Revenues	11,368,635	0	11,368,635
28	Federal Funds	79,065,723	(3,462,838)	75,602,885
29	Total – Rhode Island Works	90,434,358	(3,462,838)	86,971,520
30	<i>State Funded Programs</i>			
31	General Revenues	1,658,880	(65,988)	1,592,892
32	Of this appropriation, \$210,000 shall be used for hardship contingency payments.			
33	Federal Funds	268,085,000	14,000,000	282,085,000
34	Total - State Funded Programs	269,743,880	13,934,012	283,677,892

1	<i>Elderly Affairs</i>			
2	General Revenues			
3	Program Services	6,587,459	(461,231)	6,126,228
4	Care and Safety of the Elderly	1,300	0	1,300
5	Federal Funds	12,153,465	(765,115)	11,388,350
6	Restricted Receipts	137,026	(90,664)	46,362
7	Total – Elderly Affairs	18,879,250	(1,317,010)	17,562,240
8	Grand Total - Human Services	622,403,505	28,465,772	650,869,277
9	Behavioral Healthcare, Developmental Disabilities, and Hospitals			
10	<i>Central Management</i>			
11	General Revenues	1,015,570	(77,810)	937,760
12	Federal Funds	600,382	(608)	599,774
13	Total - Central Management	1,615,952	(78,418)	1,537,534
14	<i>Hospital and Community System Support</i>			
15	General Revenues	1,468,050	(260,111)	1,207,939
16	Federal Funds	0	763,155	763,155
17	Restricted Receipts	762,813	(762,813)	0
18	Other Funds			
19	Rhode Island Capital Plan Funds			
20	Medical Center Rehabilitation	150,000	281,860	431,860
21	Community Facilities Fire Code	400,000	(273,860)	126,140
22	Total - Hospital and Community			
23	System Support	2,780,863	(251,769)	2,529,094
24	<i>Services for the Developmentally Disabled</i>			
25	General Revenues	114,123,111	4,312,665	118,435,776
26	Federal Funds	113,792,233	5,592,042	119,384,275
27	Restricted Receipts	1,759,132	(173,383)	1,585,749
28	Other Funds			
29	Rhode Island Capital Plan Funds			
30	DD Private Waiver	300,000	(200,000)	100,000
31	Regional Center Repair/			
32	Rehabilitation	400,000	(137,356)	262,644
33	MR Community Facilities/Access to Ind.	500,000	203,088	703,088
34	Total - Services for the			

1	Developmentally Disabled	230,874,476	9,597,056	240,471,532
2	<i>Behavioral Healthcare Services</i>			
3	General Revenues	2,368,459	80,168	2,448,627
4	Federal Funds			
5	Federal Funds	14,572,783	2,519,857	17,092,640
6	<u>Of this federal funding, \$900,000 shall be expended on the Municipal Substance Abuse Task</u>			
7	<u>Forces and \$128,000 shall be expended on NAMI of RI.</u>			
8	Municipal Substance Abuse Task Force	900,000	(900,000)	0
9	NAMI of RI	128,000	(128,000)	0
10	Restricted Receipts	100,000	0	100,000
11	Other Funds			
12	Rhode Island Capital Plan Funds			
13	MH Community Facilities Repair	400,000	(200,000)	200,000
14	MH Housing Development			
15	Thresholds	800,000	0	800,000
16	Substance Abuse Asset			
17	Protection	100,000	19,359	119,359
18	Total – Behavioral Healthcare			
19	Services	19,369,242	1,391,384	20,760,626
20	<i>Hospital and Community Rehabilitative Services</i>			
21	General Revenues	53,513,521	(1,198,151)	52,315,370
22	Federal Funds	52,611,788	494,583	53,106,371
23	Restricted Receipts	6,558,852	(52,195)	6,506,657
24	Other Funds			
25	Rhode Island Capital Plan Funds			
26	Zambarano Buildings and Utilities	346,000	54,000	400,000
27	BHDDH Administrative Buildings	2,000,000	43,529	2,043,529
28	MR Community Facilities	975,000	25,000	1,000,000
29	Hospital Equipment	300,000	0	300,000
30	Total Hospital and Community			
31	Rehabilitative Services	116,305,161	(633,234)	115,671,927
32	Grand Total – Behavioral			
33	Healthcare, Developmental			
34	Disabilities, and Hospitals	370,945,694	10,025,019	380,970,713

1	Office of the Child Advocate			
2	General Revenues	672,273	(2,856)	669,417
3	Federal Funds	45,000	0	45,000
4	Grand Total – Office of the Child			
5	Advocate	717,273	(2,856)	714,417
6	Commission on the Deaf and Hard of Hearing			
7	General Revenues	411,883	(2,843)	409,040
8	Restricted Receipts	80,000	50,000	130,000
9	Grand Total – Com on Deaf and			
10	Hard of Hearing	491,883	47,157	539,040
11	Governor's Commission on Disabilities			
12	General Revenues	383,056	(1,166)	381,890
13	Federal Funds	35,459	(3,812)	31,647
14	Restricted Receipts	10,009	22,881	32,890
15	Grand Total - Governor's Commission			
16	on Disabilities	428,524	17,903	446,427
17	Office of the Mental Health Advocate			
18	General Revenues	508,251	41,168	549,419
19	Elementary and Secondary Education			
20	<i>Administration of the Comprehensive Education Strategy</i>			
21	General Revenues	20,661,893	(1,334,573)	19,327,320
22	Federal Funds			
23	Federal Funds	196,281,901	4,409,503	200,691,404
24	Federal Funds – Stimulus	5,990,558	2,667,462	8,658,020
25	RTTT LEA Share	100,000	(100,000)	0
26	Restricted Receipts	1,082,319	134,750	1,217,069
27	HRIC Adult Education Grants	3,500,000	0	3,500,000
28	Other Funds			
29	Rhode Island Capital Plan Funds			
30	State-Owned Warwick	1,000,000	800,000	1,800,000
31	State-Owned Woonsocket	1,000,000	200,000	1,200,000
32	Total – Administration of the			
33	Comprehensive Education			
34	Strategy	229,616,671	6,777,142	236,393,813

1	<i>Davies Career and Technical School</i>			
2	General Revenues	11,640,152	0	11,640,152
3	Federal Funds	1,330,141	89,551	1,419,692
4	Restricted Receipts	4,281,107	74,237	4,355,344
5	Other Funds			
6	Rhode Island Capital Plan Funds			
7	Davies HVAC	895,000	(893,000)	2,000
8	Davies Asset Protection	770,000	0	770,000
9	Total - Davies Career and Technical			
10	School	18,916,400	(729,212)	18,187,188
11	<i>RI School for the Deaf</i>			
12	General Revenues	6,279,590	(231,025)	6,048,565
13	Federal Funds	259,714	(5,394)	254,320
14	Restricted Receipts	785,791	0	785,791
15	Other Funds			
16	Transformation Grants	59,000	0	59,000
17	Total - RI School for the Deaf			
		7,384,095	(236,419)	7,147,676
18	<i>Metropolitan Career and Technical School</i>			
19	General Revenues	9,864,425	0	9,864,425
20	Other Funds			
21	Rhode Island Capital Plan Funds			
22	MET Asset Protection	100,000	0	100,000
23	MET School HVAC	3,736,370	(3,286,306)	450,064
24	Total – Metropolitan Career and			
25	Technical School	13,700,795	(3,286,306)	10,414,489
26	<i>Education Aid</i>			
27	General Revenues	796,039,977	(12,465)	796,027,512
28	Restricted Receipts	19,299,709	1,413,857	20,713,566
29	Other Funds			
30	Permanent School Fund Education			
31	Aid	300,000	(300,000)	0
32	Total – Education Aid			
		815,639,686	1,101,392	816,741,078
33	<i>Central Falls School District</i>			
34	General Revenues	39,520,102	0	39,520,102

1	<i>School Construction Aid</i>			
2	General Revenues			
3	School Housing Aid	70,907,110	0	70,907,110
4	School Building Authority Capital			
5	Fund	20,000,000	0	20,000,000
6	Total – School Construction Aid	90,907,110	0	90,907,110
7	<i>Teachers' Retirement</i>			
8	General Revenues	92,805,836	0	92,805,836
9	Grand Total - Elementary and			
10	Secondary Education	1,308,490,695	3,626,597	1,312,117,292
11	Public Higher Education			
12	<i>Office of Postsecondary Commissioner</i>			
13	General Revenues	5,815,323	(11,505)	5,803,818
14	Federal Funds			
15	Federal Funds	10,149,301	948,382	11,097,683
16	WaytogoRI Portal	943,243	0	943,243
17	Guaranty Agency Operating Fund			
18	Scholarships and Grants	4,000,000	0	4,000,000
19	Other Funds			
20	Tuition Savings Program – Dual			
21	Enrollment	1,300,000	409,120	1,709,120
22	Tuition Savings Program – Scholarship/			
23	Grants	6,095,000	0	6,095,000
24	Total – Office of the			
25	Postsecondary Commissioner	28,302,867	1,345,997	29,648,864
26	<i>University of Rhode Island</i>			
27	General Revenues			
28	General Revenues	71,385,336	(231,401)	71,153,935
29	The University shall not decrease internal student financial aid in the 2015 – 2016			
30	academic year below the level of the 2014 – 2015 academic year. The President of the institution			
31	shall report, prior to the commencement of the 2015-2016 academic year, to the chair of the			
32	Council of Postsecondary Education that such tuition changes and student aid levels have been			
33	achieved at the start of the FY 2016 as prescribed above.			
34	Debt Service	18,186,018	(9,684,183)	8,501,835

1	RI State Forensics Lab	1,072,892	(5,535)	1,067,357
2	Other Funds			
3	University and College Funds	591,203,000	40,362,648	631,565,648
4	Debt – Dining Services	1,113,621	(3,082)	1,110,539
5	Debt – Education and General	3,599,062	(4,758)	3,594,304
6	Debt – Health Services	136,256	10,000	146,256
7	Debt – Housing Loan Funds	10,607,660	1,788	10,609,448
8	Debt – Memorial Union	324,358	(5,403)	318,955
9	Debt – Ryan Center	2,793,305	(1,000)	2,792,305
10	Debt – Alton Jones Services	103,119	0	103,119
11	Debt - Parking Authority	1,029,157	8,953	1,038,110
12	Debt – Sponsored Research	90,278	(500)	89,778
13	Debt – Energy Conservation	1,709,986	0	1,709,986
14	Debt – Restricted Energy			
15	Conservation	810,170	10	810,180
16	Rhode Island Capital Asset Plan Funds			
17	Asset Protection	7,686,900	0	7,686,900
18	Fire and Safety Protection	3,221,312	2,258,882	5,480,194
19	Electrical Substation	1,200,000	3,026,671	4,226,671
20	New Chemistry Building	4,000,000	0	4,000,000
21	URI/RIC Nursing Education Center	400,000	294,045	694,045
22	URI Bio-Tech Building	0	181,100	181,100
23	White Hall Renovations	0	534,394	534,394
24	Total – University of Rhode			
25	Island	720,672,430	36,742,629	757,415,059

26 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or
27 unencumbered balances as of June 30, 2016 relating to the University of Rhode Island are hereby
28 reappropriated to fiscal year 2017.

29 *Rhode Island College*

30 General Revenues

31	General Revenues	44,988,362	(197,668)	44,790,694
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32 Rhode Island College shall maintain tuition charges in the 2015 – 2016 academic year at
33 the same level as the 2014 – 2015 academic year. The President of the institution shall report,
34 prior to the commencement of the 2015 – 2016 academic year, to the chair of the Council of

1 Postsecondary Education that such tuition charges and student aid levels have been achieved at
 2 the start of FY 2016 as prescribed above.

3	Debt Service	5,214,649	(3,809,446)	1,405,203
4	Other Funds			
5	University and College Funds	118,566,770	763,908	119,330,678
6	Debt – Education and General	879,147	(10)	879,137
7	Debt – Housing	2,013,281	(1,644,459)	368,822
8	Debt – Student Center and Dining	154,330	0	154,330
9	Debt – Student Union	235,481	0	235,481
10	Debt – G.O. Debt Service	1,644,459	0	1,644,459
11	Debt – Energy Conservation	256,275	(128,137)	128,138
12	Rhode Island Capital Plan Funds			
13	Asset Protection	3,080,400	2,189,496	5,269,896
14	Infrastructure Modernization	2,000,000	1,132,574	3,132,574
15	Total – Rhode Island College	179,033,154	(1,693,742)	177,339,412

16 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or
 17 unencumbered balances as of June 30, 2016 relating to Rhode Island College are hereby
 18 reappropriated to fiscal year 2017.

19 *Community College of Rhode Island*

20	General Revenues			
21	General Revenues	47,965,855	(243,857)	47,721,998

22 The Community College of Rhode Island College shall maintain tuition charges in the
 23 2014 – 2015 academic year at the same level as the 2015 – 2016 academic year. The President of
 24 the institution shall report, prior to the commencement of the 2015 – 2016 academic year, to the
 25 chair of the Rhode Island Board of Education that such tuition charges and student aid levels have
 26 been achieved at the start of FY 2016 as prescribed above.

27	Debt Service	1,676,521	(1,138,284)	538,237
28	Restricted Receipts	653,200	0	653,200
29	Other Funds			
30	University and College Funds	106,862,884	(1,346,292)	105,516,592
31	CCRI Debt Service – Energy			
32	Conservation	808,425	0	808,425
33	Rhode Island Capital Plan Funds			
34	Asset Protection	2,184,100	0	2,184,100

1	Knight Campus Renewal	2,000,000	198,918	2,198,918
2	Total – Community College of			
3	RI	162,150,985	(2,529,515)	159,621,470
4	Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or			
5	unencumbered balances as of June 30, 2016 relating to the Community College of Rhode Island			
6	are hereby reappropriated to fiscal year 2017.			
7	Grand Total – Public Higher			
8	Education	1,090,159,436	33,865,369	1,124,024,805
9	RI State Council on the Arts			
10	General Revenues			
11	Operating Support	778,478	(3,274)	775,204
12	Grants	1,084,574	(15,188)	1,069,386
13	Federal Funds	775,353	(1,057)	774,296
14	Other Funds			
15	Arts for Public Facilities	1,398,293	(492,993)	905,300
16	Grand Total - RI State Council			
17	on the Arts	4,036,698	(512,512)	3,524,186
18	RI Atomic Energy Commission			
19	General Revenues	957,170	(20,720)	936,450
20	Federal Funds	54,699	288,742	343,441
21	Other Funds			
22	URI Sponsored Research	275,300	(12,146)	263,154
23	Rhode Island Capital Plan Funds			
24	RINSC Asset Protection	50,000	28,931	78,931
25	Grand Total - RI Atomic Energy			
26	Commission	1,337,169	284,807	1,621,976
27	RI Historical Preservation and Heritage Commission			
28	General Revenues	1,380,972	45,183	1,426,155
29	Federal Funds	2,075,393	(69,641)	2,005,752
30	Restricted Receipts	428,630	(1,455)	427,175
31	Other Funds			
32	RIDOT – Project Review	71,708	3,659	75,367
33	Rhode Island Capital Plan Funds			
34	Eisenhower House	0	125,000	125,000

1	Grand Total – RI Historical Preservation			
2	and Heritage Commission	3,956,703	102,746	4,059,449
3	Attorney General			
4	<i>Criminal</i>			
5	General Revenues	15,461,041	(1,020,960)	14,440,081
6	Federal Funds	1,291,777	2,457,535	3,749,312
7	Restricted Receipts	6,353,595	(694,409)	5,659,186
8	Total – Criminal	23,106,413	742,166	23,848,579
9	<i>Civil</i>			
10	General Revenues	5,285,996	(226,802)	5,059,194
11	Restricted Receipts	896,735	(2,841)	893,894
12	Total – Civil	6,182,731	(229,643)	5,953,088
13	<i>Bureau of Criminal Identification</i>			
14	General Revenues	1,591,162	116,669	1,707,831
15	<i>General</i>			
16	General Revenues	2,855,011	160,293	3,015,304
17	Other Funds			
18	Rhode Island Capital Plan Funds			
19	Building Renovations and Repairs	300,000	0	300,000
20	Total – General	3,155,011	160,293	3,315,304
21	Grand Total - Attorney General	34,035,317	789,485	34,824,802
22	Corrections			
23	<i>Central Management</i>			
24	General Revenues	8,958,836	212,306	9,171,142
25	Federal Funds	118,361	228,692	347,053
26	Restricted Receipts	0	206,690	206,690
27	Total – Central Management	9,077,197	647,688	9,724,885
28	<i>Parole Board</i>			
29	General Revenues	1,345,685	45,924	1,391,609
30	Federal Funds	38,000	12,243	50,243
31	Total – Parole Board	1,383,685	58,167	1,441,852
32	<i>Custody and Security</i>			
33	General Revenues	127,071,484	2,802,109	129,873,593
34	Federal Funds	571,986	45,350	617,336

1	Restricted Receipts	0	35,000	35,000
2	Total – Custody and Security	127,643,470	2,882,459	130,525,929
3	<i>Institutional Support</i>			
4	General Revenues	16,595,667	(1,213,971)	15,381,696
5	Other Funds			
6	Rhode Island Capital Plan Funds			
7	Asset Protection	3,750,000	1,250,000	5,000,000
8	Maximum – General Renovations	900,000	(500,000)	400,000
9	General Renovations Women’s	416,000	270,925	686,925
10	Bernadette Guay Roof	500,000	(500,000)	0
11	ISC Exterior Envelope and HVAC	800,000	137,739	937,739
12	Minimum Security Kitchen Expansion	1,100,000	(1,100,000)	0
13	Medium Infrastructure	1,500,000	(1,200,000)	300,000
14	New Gloria McDonald Building	450,000	89,963	539,963
15	Total - Institutional Support	26,011,667	(2,765,344)	23,246,323
16	<i>Institutional Based Rehab./Population Management</i>			
17	General Revenues	9,524,559	69,296	9,593,855
18	Federal Funds	552,034	282,500	834,534
19	Restricted Receipts	29,464	14,108	43,572
20	Total – Institutional Based Rehab/Pop/Mgt.	10,106,057	365,904	10,471,961
21	<i>Healthcare Services</i>			
22	General Revenues	20,771,182	523,147	21,294,329
23	<i>Community Corrections</i>			
24	General Revenues	15,957,837	(194,715)	15,763,122
25	Federal Funds	57,000	5,348	62,348
26	Restricted Receipts	17,594	1,758	19,352
27	Total – Community Corrections	16,032,431	(187,609)	15,844,822
28	Grand Total – Corrections	211,025,689	1,524,412	212,550,101
29	Judiciary			
30	<i>Supreme Court</i>			
31	General Revenues			
32	General Revenues	27,107,017	1,023,779	28,130,796
33	Provided however, that no more than \$932,340 in combined total shall be offset to the Public			
34	Defender’s Office, the Attorney General’s Office, the Department of Corrections, the Department			

1 of Children Youth and Families, and the Department of Public Safety for square-footage
 2 occupancy costs in public courthouses.

3	Defense of Indigents	3,542,240	0	3,542,240
4	Federal Funds	123,289	3,642	126,931
5	Restricted Receipts	3,103,886	114	3,104,000
6	Other Funds			
7	Rhode Island Capital Plan Funds			
8	Judicial HVAC	900,000	63,038	963,038
9	Judicial Complexes Asset Protection	850,000	23,197	873,197
10	Licht Judicial Complex Restoration	750,000	0	750,000
11	Noel Shelled Courtroom Build Out	3,000,000	0	3,000,000
12	Total - Supreme Court	39,376,432	1,113,770	40,490,202

13 *Judicial Tenure and Discipline*

14	General Revenues	121,527	(65)	121,462
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15 *Superior Court*

16	General Revenues	23,209,940	(245,693)	22,964,247
17	Federal Funds	50,406	67,880	118,286
18	Restricted Receipts	300,000	0	300,000
19	Total - Superior Court	23,560,346	(177,813)	23,382,533

20 *Family Court*

21	General Revenues	20,918,555	(625,453)	20,293,102
22	Federal Funds	3,014,025	(39,810)	2,974,215
23	Total - Family Court	23,932,580	(665,263)	23,267,317

24 *District Court*

25	General Revenues	12,589,546	(860,242)	11,729,304
26	Federal Funds	243,416	37,565	280,981
27	Restricted Receipts	169,251	(13,617)	155,634
28	Total - District Court	13,002,213	(836,294)	12,165,919

29 *Traffic Tribunal*

30	General Revenues	8,542,221	(142,255)	8,399,966
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31 *Workers' Compensation Court*

32	Restricted Receipts	7,763,807	89,247	7,853,054
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33	Grand Total – Judiciary	116,299,126	(618,673)	115,680,453
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34 **Military Staff**

1	General Revenues	2,065,434	247,974	2,313,408
2	Federal Funds	15,361,864	(653,236)	14,708,628
3	Restricted Receipts			
4	RI Military Relief Fund	300,000	0	300,000
5	Counter Drug Asset Forfeiture	23,300	64,000	87,300
6	Other Funds			
7	Rhode Island Capital Plan Funds			
8	Armory of Mounted Command Roof			
9	Rplmnt	357,500	(107,500)	250,000
10	Asset Protection	700,000	(309,488)	390,512
11	Benefit Street Arsenal Rehabilitation	0	773,423	773,423
12	Burrillville Regional Training Institute	0	22,150	22,150
13	Joint Force Headquarters Building	600,000	(500,000)	100,000
14	Grand Total – Military Staff	19,408,098	(462,677)	18,945,421
15	Emergency Management			
16	General Revenues	1,766,002	(3,549)	1,762,453
17	Federal Funds	16,551,541	9,682,187	26,233,728
18	Restricted Receipts	220,375	81,485	301,860
19	Other Funds			
20	Rhode Island Capital Plan Funds			
21	Hurricane Sandy Cleanup	0	232,075	232,075
22	Grand Total – Emergency			
23	Management	18,537,918	9,992,198	28,530,116
24	Public Safety			
25	<i>Central Management</i>			
26	General Revenues	1,325,286	(116,100)	1,209,186
27	Federal Funds	3,770,143	1,499,373	5,269,516
28	Total – Central Management	5,095,429	1,383,273	6,478,702
29	<i>E-911 Emergency Telephone System</i>			
30	General Revenues	5,377,414	31,626	5,409,040
31	<i>State Fire Marshal</i>			
32	General Revenues	3,250,543	(175,145)	3,075,398
33	Federal Funds	396,095	321,106	717,201
34	Restricted Receipts	188,838	97,834	286,672

1	Other Funds			
2	Rhode Island Capital Plan Funds			
3	Fire Academy	2,000,000	874,614	2,874,614
4	Quonset Development Corp	60,541	699	61,240
5	Total - State Fire Marshal	5,896,017	1,119,108	7,015,125
6	<i>Security Services</i>			
7	General Revenues	22,680,304	(342,821)	22,337,483
8	Federal Funds	0	21,000	21,000
9	Total – Security Services	22,680,304	(321,821)	22,358,483
10	<i>Municipal Police Training Academy</i>			
11	General Revenues	254,667	716	255,383
12	Federal Funds	165,754	52,381	218,135
13	Total - Municipal Police Training Academy	420,421	53,097	473,518
14	<i>State Police</i>			
15	General Revenues	64,172,279	(2,801,495)	61,370,784
16	Federal Funds	2,432,080	1,435,195	3,867,275
17	Restricted Receipts	10,987,508	14,219,062	25,206,570
18	Other Funds			
19	Rhode Island Capital Plan Funds			
20	Barracks and Training	0	400,000	400,000
21	Consolidated Training Academy	1,250,000	(1,250,000)	0
22	DPS Asset Protection	250,000	0	250,000
23	Barrack Renovation	400,000	379,885	779,885
24	Airport Corporation Assistance	377,148	(162,285)	214,863
25	Lottery Commission Assistance	1,450,696	(159,692)	1,291,004
26	Road Construction Reimbursement	2,936,120	(1,448)	2,934,672
27	Total - State Police	84,255,831	12,059,222	96,315,053
28	Grand Total – Public Safety	123,725,416	14,324,505	138,049,921
29	Office of Public Defender			
30	General Revenues	11,621,977	(118,269)	11,503,708
31	Federal Funds	78,370	34,450	112,820
32	Grand Total - Office of Public			
33	Defender	11,700,347	(83,819)	11,616,528
34	Environmental Management			

1	<i>Office of the Director</i>			
2	General Revenues	5,162,770	65,185	5,227,955
3	Federal Funds	150,000	0	150,000
4	Restricted Receipts	3,100,511	1,251,965	4,352,476
5	Total – Office of the Director	8,413,281	1,317,150	9,730,431
6	<i>Natural Resources</i>			
7	General Revenues	20,671,723	756,814	21,428,537
8	Federal Funds	19,131,833	1,231,778	20,363,611
9	Restricted Receipts	6,360,768	(182,604)	6,178,164
10	Other Funds			
11	DOT Recreational Projects	181,649	1,318,351	1,500,000
12	Blackstone Bikepath Design	2,059,579	0	2,059,579
13	Transportation MOU	78,350	0	78,350
14	Rhode Island Capital Plan Funds			
15	Dam Repair	750,000	(730,000)	20,000
16	Fort Adams Rehabilitation	125,000	80,626	205,626
17	Fort Adams America’s Cup	1,400,000	(897,565)	502,435
18	Recreational Facilities Improvements	4,991,000	0	4,991,000
19	Galilee Piers Upgrade	400,000	0	400,000
20	Newport Piers	137,500	(137,500)	0
21	World War II Facility	770,000	828,971	1,598,971
22	Blackstone Valley Bike Path	198,410	(100,000)	98,410
23	Marine Infrastructure/Pier			
24	Development	100,000	(100,000)	0
25	Rocky Point Acquisition/Renovations	200,000	76,562	276,562
26	Natural Resources Offices/Visitor’s			
27	Center	2,500,000	(2,400,000)	100,000
28	Total - Natural Resources	60,055,812	(254,567)	59,801,245
29	<i>Environmental Protection</i>			
30	General Revenues	11,751,892	(58,310)	11,693,582
31	Federal Funds	10,025,644	837,544	10,863,188
32	Restricted Receipts	8,893,258	38,149	8,931,407
33	Other Funds			
34	Transportation MOU	164,734	0	164,734

1	Total - Environmental Protection	30,835,528	817,383	31,652,911
2	Grand Total - Environmental			
3	Management	99,304,621	1,879,966	101,184,587
4	Coastal Resources Management Council			
5	General Revenues	2,433,260	(11,405)	2,421,855
6	Federal Funds	2,614,348	(29,105)	2,585,243
7	Restricted Receipts	250,000	0	250,000
8	Other Funds			
9	Rhode Island Capital Plan Funds			
10	South Coast Restoration Project	321,775	(321,775)	0
11	Shoreline Change Beach SAMP	50,000	(50,000)	0
12	Grand Total - Coastal Resources			
13	Mgmt. Council	5,669,383	(412,285)	5,257,098
14	Transportation			
15	<i>Central Management</i>			
16	Federal Funds	8,540,000	312,846	8,852,846
17	Other Funds			
18	Gasoline Tax	2,182,215	1,600,429	3,782,644
19	Total – Central Management	10,722,215	1,913,275	12,635,490
20	Management and Budget			
21	Other Funds			
22	Gasoline Tax	4,530,251	(835,167)	3,695,084
23	<i>Infrastructure Engineering – GARVEE/Motor Fuel Tax Bonds</i>			
24	Federal Funds			
25	Federal Funds	240,533,185	7,827,879	248,361,064
26	Federal Funds – Stimulus	14,542,237	2,500,000	17,042,237
27	Restricted Receipts	1,000,000	(840,494)	159,506
28	Other Funds			
29	Gasoline Tax	73,801,440	(1,288,814)	72,512,626
30	Land Sale Revenue	10,800,000	(8,300,000)	2,500,000
31	Rhode Island Capital Plan Funds			
32	RIPTA Land and Buildings	200,000	0	200,000
33	Highway Improvement Program	34,650,000	8,788,530	43,438,530
34	Total – Infrastructure Engineering			

1	GARVEE/Motor Fuel Tax Bonds	375,526,862	8,687,101	384,213,963
2	<i>Infrastructure Maintenance</i>			
3	Other Funds			
4	Gasoline Tax	14,127,961	5,659,009	19,786,970
5	Non-Land Surplus Property	10,000	0	10,000
6	Outdoor Advertising	100,000	0	100,000
7	Rhode Island Highway Maintenance Account	54,349,189	4,718,213	59,067,402
8	Rhode Island Capital Plan Funds			
9	Maintenance Facilities Improvements	100,000	(100,000)	0
10	Salt Storage Facilities	1,000,000	0	1,000,000
11	Portsmouth Facility	1,000,000	(1,000,000)	0
12	Maintenance-Capital Equip.			
13	Replacement	2,000,000	(2,000,000)	0
14	Train Station Maintenance and			
15	Repairs	350,000	0	350,000
16	Total – Infrastructure			
17	Maintenance	73,037,150	7,277,222	80,314,372
18	Grand Total – Transportation	463,816,478	17,042,431	480,858,909
19	Statewide Totals			
20	General Revenues	3,551,988,738	20,593,295	3,572,582,033
21	Federal Funds	2,947,277,640	137,987,381	3,085,265,021
22	Restricted Receipts	245,496,096	63,554,903	309,050,999
23	Other Funds	1,920,676,257	53,551,980	1,974,228,237
24	Statewide Grand Total	8,665,438,731	275,687,559	8,941,126,290

25 SECTION 2. Each line appearing in Section 1 of this Article shall constitute an
26 appropriation.

27 SECTION 3. The general assembly authorizes the state controller to establish the internal
28 service accounts shown below, and no other, to finance and account for the operations of state
29 agencies that provide services to other agencies, institutions and other governmental units on a
30 cost reimbursed basis. The purpose of these accounts is to ensure that certain activities are
31 managed in a businesslike manner, promote efficient use of services by making agencies pay the
32 full costs associated with providing the services, and allocate the costs of central administrative
33 services across all fund types, so that federal and other non-general fund programs share in the
34 costs of general government support. The controller is authorized to reimburse these accounts for

1 the cost of work or services performed for any other department or agency subject to the
 2 following expenditure limitations:

3 Account	FY 2016	FY 2016	FY2016
4	Enacted	Change	Final
5 State Assessed Fringe Benefit Internal Service			
6 Fund	38,930,194	1,825,551	40,755,745
7 Administration Central Utilities Internal Service			
8 Fund	17,782,800	(3,089,525)	14,693,275
9 State Central Mail Internal Service Fund	6,203,680	(205,376)	5,998,304
10 State Telecommunications Internal Service			
11 Fund	4,122,558	(1,122,596)	2,999,962
12 State Automotive Fleet Internal Service Fund	13,830,623	(1,357,701)	12,472,922
13 Surplus Property Internal Service Fund	2,500	0	2,500
14 Health Insurance Internal Service Fund	251,175,719	436,028	251,611,747
15 Other Post-Employment Benefits Fund	64,293,483	(359,000)	63,934,483
16 Capital Police Internal Service Fund	1,252,144	(112,647)	1,139,497
17 Corrections Central Distribution Center Internal			
18 Service Fund	6,768,097	172,738	6,940,835
19 Correctional Industries Internal Service Fund	7,228,052	117,339	7,345,391
20 Secretary of State Record Center Internal			
21 Service Fund	813,687	82,563	896,250

22 SECTION 4. Departments and agencies listed below may not exceed the number of full-
 23 time equivalent (FTE) positions shown below in any pay period. Full-time equivalent positions do
 24 not include seasonal or intermittent positions whose scheduled period of employment does not
 25 exceed twenty-six consecutive weeks or whose scheduled hours do not exceed nine hundred and
 26 twenty-five (925) hours, excluding overtime, in a one-year period. Nor do they include
 27 individuals engaged in training, the completion of which is a prerequisite of employment.
 28 Provided, however, that the Governor or designee, Speaker of the House of Representatives or
 29 designee, and the President of the Senate or designee may authorize an adjustment to any
 30 limitation. Prior to the authorization, the State Budget Officer shall make a detailed written
 31 recommendation to the Governor, the Speaker of the House, and the President of the Senate. A
 32 copy of the recommendation and authorization to adjust shall be transmitted to the chairman of
 33 the House Finance Committee, Senate Finance Committee, the House Fiscal Advisor and the
 34 Senate Fiscal Advisor.

1 State employees whose funding is from non-state general revenue funds that are time
 2 limited shall receive limited term appointment with the term limited to the availability of non-
 3 state general revenue funding source.

4 FY 2016 FTE POSITION AUTHORIZATION

<u>Departments and Agencies</u>	<u>Full-Time Equivalent</u>
Administration	711.7 <u>712.7</u>
Business Regulation	98.0
Executive Office of Commerce	16.0
Labor and Training	410.0 <u>409.5</u>
Revenue	514.5
Legislature	298.5
Office of the Lieutenant Governor	8.0
Office of the Secretary of State	57.0
Office of the General Treasurer	84.0
Board of Elections	11.0
Rhode Island Ethics Commission	12.0
Office of the Governor	45.0
Commission for Human Rights	14.5
Public Utilities Commission	50.0
Office of Health and Human Services	187.0
Children, Youth, and Families	672.5
Health	490.6
Human Services	959.1
Behavioral Health, Developmental Disabilities, and Hospitals	1,421.4 <u>1,419.4</u>
Office of the Child Advocate	6.0
Commission on the Deaf and Hard of Hearing	3.0
Governor's Commission on Disabilities	4.0
Office of the Mental Health Advocate	4.0
Elementary and Secondary Education	151.4
School for the Deaf	60.0
Davies Career and Technical School	126.0
Office of the Postsecondary Commissioner	25.0

33 Provided that 1.0 of the total authorization would be available only for positions that are
 34 supported by third-party funds.

1	University of Rhode Island	2,456.5
2	Provided that 573.8 of the total authorization would be available only for positions that are	
3	supported by third-party funds.	
4	Rhode Island College	923.6
5	Provided that 82.0 of the total authorization would be available only for positions that are	
6	supported by third-party funds.	
7	Community College of Rhode Island	854.1
8	Provided that 89.0 of the total authorization would be available only for positions that are	
9	supported by third-party funds.	
10	Rhode Island State Council on the Arts	8.6
11	RI Atomic Energy Commission	8.6
12	Historical Preservation and Heritage Commission	16.6
13	Office of the Attorney General	236.1
14	Corrections	1,419.0
15	Judicial	724.3
16	Military Staff	92.0
17	Public Safety	633.2
18	Office of the Public Defender	93.0
19	Emergency Management	32.0
20	Environmental Management	399.0
21	Coastal Resources Management Council	29.0
22	Transportation	752.6 752.0
23	Total	15,118.4 <u>15,116.3</u>
24	SECTION 5. This article shall take effect upon passage.	