

ARTICLE 1 AS AMENDED

RELATING TO MAKING APPROPRIATIONS IN SUPPORT OF FY 2016

SECTION 1. Subject to the conditions, limitations and restrictions hereinafter contained in this act, the following general revenue amounts are hereby appropriated out of any money in the treasury not otherwise appropriated to be expended during the fiscal year ending June 30, 2016. The amounts identified for federal funds and restricted receipts shall be made available pursuant to section 35-4-22 and Chapter 41 of Title 42 of the Rhode Island General Laws. For the purposes and functions hereinafter mentioned, the state controller is hereby authorized and directed to draw his or her orders upon the general treasurer for the payment of such sums or such portions thereof as may be required from time to time upon receipt by him or her of properly authenticated vouchers.

Administration

Central Management

General Revenues		2,806,924
Office of Digital Excellence		984,019
Total – Central Management		3,790,943
<i>Legal Services</i> General Revenues		2,166,696
<i>Accounts and Control</i> General Revenues		4,080,143
<i>Office of Management and Budget</i> General Revenues		4,146,713

Purchasing

General Revenues		2,764,921
Other Funds		320,487
Total – Purchasing		3,085,408

Auditing General Revenues

1,476,262

Human Resources

General Revenues		7,679,763
Federal Funds		800,576
Restricted Receipts		489,333
Other Funds		1,401,403
Total – Human Resources		10,371,075

1	<i>Personnel Appeal Board</i> General Revenues	119,874
2	<i>Facilities Management</i>	
3	General Revenues	32,172,352
4	Federal Funds	1,208,674
5	Restricted Receipts	376,880
6	Other Funds	3,923,319
7	Total – Facilities Management	37,681,225
8	<i>Capital Projects and Property Management</i>	
9	General Revenues	2,967,816
10	Federal Funds	21,955
11	Restricted Receipts	127,339
12	Other Funds - Statewide Capital Consolidation	495,821
13	Total – Capital Projects and Property Management	3,612,931
14	<i>Information Technology</i>	
15	General Revenues	20,201,589
16	Federal Funds	6,746,649
17	Restricted Receipts	10,193,681
18	Other Funds	2,829,157
19	Total – Information Technology	39,971,076
20	<i>Library and Information Services</i>	
21	General Revenues	1,229,995
22	Federal Funds	1,204,253
23	Restricted Receipts	180
24	Total – Library and Information Services	2,434,428
25	<i>Planning</i>	
26	General Revenues	1,316,146
27	Federal Funds	1,073,871
28	Other Funds	
29	Federal Highway – PL Systems Planning	3,254,638
30	Total – Planning	5,644,655
31	<i>General</i>	
32	General Revenues	
33	Miscellaneous Grants/Payments	971,049
34	Torts – Courts/Awards	400,000

1	State Employees/Teachers Retiree Health Subsidy	2,321,057
2	Resource Sharing and State Library Aid	8,773,398
3	RIPTA	2,000,000
4	Library Construction Aid	2,663,300
5	Federal Funds	4,345,555
6	Restricted Receipts	421,500
7	Other Funds	
8	Rhode Island Capital Plan Funds	
9	Statehouse Renovations	575,000
10	DoIT Enterprise Operations Center	619,000
11	Cranston Street Armory	983,501
12	Cannon Building	1,465,000
13	Zambarano Building Rehabilitation	1,795,000
14	Pastore Center Rehab DOA Portion	2,793,000
15	Old State House	1,225,000
16	State Office Building	3,148,000
17	Old Colony House	695,000
18	William Powers Building	1,450,000
19	Pastore Center Utility Systems Upgrade	3,487,000
20	Replacement of Fueling Tanks	640,000
21	Environmental Compliance	200,000
22	Big River Management Area	120,000
23	Washington County Government Center	825,000
24	Veterans Memorial Auditorium	250,000
25	Chapin Health Laboratory	510,000
26	Pastore Center Parking	1,000,000
27	Pastore Center Water Tanks	280,000
28	RI Convention Center Authority	1,000,000
29	Dunkin Donuts Center	1,387,500
30	Mathias Building Renovation	3,100,000
31	McCoy Stadium	250,000
32	Pastore Center Power Plant	500,000
33	Virks Building Renovations	6,500,000
34	Harrington Hall Renovations	1,679,493

1	Accessibility – Facility Renovations	1,000,000
2	State House Energy Management Improvements	346,000
3	Veterans Land Purchase	250,000
4	Pastore Center Building Demolition	1,700,000
5	Total – General	61,669,353
6	<i>Debt Service Payments</i>	
7	General Revenues	99,137,176
8	Out of the general revenue appropriations for debt service, the General Treasurer is	
9	authorized to make payments for the I-195 Redevelopment District Commission loan up to the	
10	maximum debt service due in accordance with the loan agreement.	
11	Federal Funds	2,657,152
12	Restricted Receipts	2,085,410
13	Other Funds	
14	Transportation Debt Service	46,011,341
15	Investment Receipts – Bond Funds	100,000
16	COPS – DLT Building – TDI	271,653
17	Total - Debt Service Payments	150,262,732
18	<i>Energy Resources</i>	
19	Federal Funds	406,587
20	Restricted Receipts	10,194,871
21	Total – Energy Resources	10,601,458
22	<i>Rhode Island Health Benefits Exchange</i>	
23	General Revenues	2,625,841
24	Federal Funds	24,746,063
25	Restricted Receipts	3,554,716
26	Total – Rhode Island Health Benefits Exchange	30,926,620
27	<i>Construction Permitting, Approvals and Licensing</i>	
28	General Revenues	1,615,416
29	Restricted Receipts	1,409,497
30	Total – Construction Permitting, Approvals and Licensing	3,024,913
31	<i>Office of Diversity, Equity & Opportunity</i>	
32	General Revenues	1,098,841
33	Federal Funds	91,294
34	Total – Office of Diversity, Equity & Opportunity	1,190,135

1	<i>Personnel and Operational Reforms</i> General Revenues	(8,225,000)
2	Grand Total – Administration	368,031,640
3	Business Regulation	
4	<i>Central Management</i> General Revenues	1,326,772
5	<i>Banking Regulation</i>	
6	General Revenues	1,674,773
7	Restricted Receipts	37,000
8	Total – Banking Regulation	1,711,773
9	<i>Securities Regulation</i>	
10	General Revenues	962,697
11	Restricted Receipts	3,500
12	Total – Securities Regulation	966,197
13	<i>Insurance Regulation</i>	
14	General Revenues	3,885,752
15	Restricted Receipts	1,877,715
16	Total – Insurance Regulation	5,763,467
17	<i>Office of the Health Insurance Commissioner</i>	
18	General Revenues	535,017
19	Federal Funds	2,795,240
20	Restricted Receipts	11,500
21	Total – Office of the Health Insurance Commissioner	3,341,757
22	<i>Board of Accountancy</i> General Revenues	16,654
23	<i>Commercial Licensing, Racing & Athletics</i>	
24	General Revenues	561,821
25	Restricted Receipts	659,062
26	Total – Commercial Licensing, Racing & Athletics	1,220,883
27	<i>Boards for Design Professionals</i> General Revenues	273,009
28	Grand Total – Business Regulation	14,620,512
29	Executive Office of Commerce	
30	<i>Central Management</i> General Revenues	956,254
31	<i>Housing and Community Development</i>	
32	General Revenues	593,082
33	Federal Funds	10,983,803
34	Restricted Receipts	2,800,000

1	Total – Housing and Community Development	14,376,885
2	<i>Quasi–Public Appropriations</i>	
3	General Revenues	
4	Rhode Island Commerce Corporation	7,394,514
5	Rhode Island Commerce Corporation – Legislative Grans	1,026,492
6	Airport Impact Aid	1,025,000
7	Sixty percent (60%) of the first \$1,000,000 appropriated for airport impact aid shall be	
8	distributed to each airport serving more than 1,000,000 passengers based upon its percentage of	
9	the total passengers served by all airports serving more than 1,000,000 passengers. Forty percent	
10	(40%) of the first \$1,000,000 shall be distributed based on the share of landings during the	
11	calendar year 2015 at North Central Airport, Newport-Middletown Airport, Block Island Airport,	
12	Quonset Airport, T.F. Green Airport and Westerly Airport, respectively. The Rhode Island	
13	Commerce Corporation shall make an impact payment to the towns or cities in which the airport	
14	is located based on this calculation. Each community upon which any parts of the above airports	
15	are located shall receive at least \$25,000.	
16	STAC Research Alliance	1,150,000
17	Innovative Matching Grants/Internships	1,000,000
18	I-195 Redevelopment District Commission	761,000
19	Executive Office of Commerce Programs	3,100,000
20	Chafee Center at Bryant	376,200
21	Other Funds	
22	Rhode Island Capital Plan Funds	
23	I-195 Redevelopment District Commission	300,000
24	Total – Quasi–Public Appropriations	16,133,206
25	<i>Economic Development Initiatives Fund</i>	
26	General Revenue	
27	Small Business Assistance Program	5,458,000
28	Anchor Institution Tax Credits	1,750,000
29	Innovation Initiative	500,000
30	Cluster Grants	750,000
31	I-195 Development Fund	25,000,000
32	Affordable Housing Fund	3,000,000
33	Main Street RI Streetscape Improvements	1,000,000
34	Rebuild RI Tax Credit Fund	1,000,000

1	First Wave Closing Fund	5,000,000
2	Total – Economic Development Initiatives Fund	43,458,000
3	Grand Total – Executive Office of Commerce	74,924,345
4	Labor and Training	
5	<i>Central Management</i>	
6	General Revenues	110,537
7	Restricted Receipts	369,575
8	Other Funds	
9	Rhode Island Capital Plan Funds	
10	Center General Asset Protection	1,500,000
11	Center General Roof	256,691
12	Total – Central Management	2,236,803
13	<i>Workforce Development Services</i>	
14	General Funds	704,517
15	Federal Funds	19,475,428
16	Restricted Receipts	10,339,896
17	Total – Workforce Development Services	30,519,841
18	<i>Workforce Regulation and Safety</i> General Revenues	2,925,633
19	<i>Income Support</i>	
20	General Revenues	4,194,431
21	Federal Funds	18,688,633
22	Restricted Receipts	2,283,733
23	Other Funds	
24	Temporary Disability Insurance Fund	193,989,337
25	Employment Security Fund	180,000,000
26	Total – Income Support	399,156,134
27	<i>Injured Workers Services</i> Restricted Receipts	8,501,946
28	<i>Labor Relations Board</i> General Revenues	389,651
29	Grand Total – Labor and Training	443,730,008
30	Department of Revenue	
31	<i>Director of Revenue</i> General Revenues	1,144,238
32	<i>Office of Revenue Analysis</i> General Revenues	574,490
33	<i>Lottery Division</i> Lottery Funds	303,850,780
34	<i>Municipal Finance</i> General Revenues	2,186,998

1	<i>Taxation</i>	
2	General Revenues	19,725,849
3	Federal Funds	1,267,991
4	Restricted Receipts	877,550
5	Other Funds	
6	Motor Fuel Tax Evasion	16,148
7	Temporary Disability Insurance	932,395
8	Total – Taxation	22,819,933
9	<i>Registry of Motor Vehicles</i>	
10	General Revenues	19,323,244
11	License Plate Issuance	3,000,000
12	All unexpended or unencumbered balances as of June 30, 2016 relating to	
13	license plate reissuance are hereby reappropriated to fiscal year 2017.	
14	Federal Funds	47,163
15	Restricted Receipts	2,094,763
16	Total – Registry of Motor Vehicles	24,465,170
17	<i>State Aid</i>	
18	General Revenue	
19	Distressed Communities Relief Fund	10,384,458
20	Payment in Lieu of Tax Exempt Properties	40,080,409
21	Motor Vehicle Excise Tax Payments	10,000,000
22	Property Revaluation Program	1,778,760
23	Municipal Aid	5,000,000
24	Restricted Receipts	922,013
25	Total – State Aid	68,165,640
26	Grand Total – Revenue	423,207,249
27	Legislature	
28	General Revenues	39,474,071
29	Restricted Receipts	1,680,873
30	Grand Total – Legislature	41,154,944
31	Lieutenant Governor	
32	General Revenues	1,127,621
33	Federal Funds	65,000
34	Grand Total – Lieutenant Governor	1,192,621

1	Secretary of State	
2	<i>Administration</i> General Revenues	2,553,390
3	<i>Corporations</i> General Revenues	2,302,691
4	<i>State Archives</i>	
5	General Revenues	69,266
6	Restricted Receipts	584,108
7	Total – State Archives	653,374
8	<i>Elections & Civics</i> General Revenues	1,017,899
9	<i>State Library</i> General Revenues	551,744
10	<i>Office of Public Information</i>	
11	General Revenues	456,540
12	Receipted Receipts	15,000
13	Other Funds	
14	Rhode Island Capital Plan Funds	436,246
15	Total – Office of Public Information	907,786
16	Grand Total – Secretary of State	7,986,884
17	General Treasurer	
18	<i>Treasury</i>	
19	General Revenues	2,193,796
20	Federal Funds	267,251
21	Other Funds	
22	Temporary Disability Insurance Fund	218,818
23	Tuition Savings Program – Admin	300,000
24	Total – Treasury	2,979,865
25	<i>State Retirement System</i>	
26	Restricted Receipts	
27	Admin Expenses – State Retirement System	10,230,709
28	Retirement – Treasury Investment Operations	1,235,591
29	Defined Contribution – Administration	316,195
30	Total – State Retirement System	11,782,495
31	<i>Unclaimed Property</i> Restricted Receipts	22,350,267
32	<i>Crime Victim Compensation Program</i>	
33	General Revenues	226,454
34	Federal Funds	624,704

1	Restricted Receipts	1,130,908
2	Total – Crime Victim Compensation Program	1,982,066
3	Grand Total – General Treasurer	39,094,693
4	Board of Elections General Revenues	1,818,305
5	Rhode Island Ethics Commission General Revenues	1,644,876
6	Office of Governor	
7	General Revenues	
8	General Revenues	4,653,467
9	Contingency Fund	250,000
10	Grand Total – Office of Governor	4,903,467
11	Commission for Human Rights	
12	General Revenues	1,252,174
13	Federal Funds	295,836
14	Grand Total – Commission for Human Rights	1,548,010
15	Public Utilities Commission	
16	Federal Funds	90,000
17	Restricted Receipts	8,594,685
18	Grand Total – Public Utilities Commission	8,684,685
19	Office of Health and Human Services	
20	<i>Central Management</i>	
21	General Revenues	25,831,585
22	Federal Funds	
23	Federal Funds	93,178,746
24	Federal Funds – Stimulus	105,512
25	Restricted Receipts	5,122,130
26	Total – Central Management	124,237,973
27	<i>Medical Assistance</i>	
28	General Revenue	
29	Managed Care	289,075,534
30	Hospitals	109,655,465
31	Nursing Facilities	89,819,569
32	Home and Community Based Services	36,301,784
33	Other Services	40,661,162
34	Of this appropriation, \$496,800 shall be used for cortical integrative therapy services.	

1	Pharmacy	55,060,232
2	Rhody Health	263,528,734
3	Federal Funds	
4	Managed Care	323,366,137
5	Hospitals	110,175,915
6	Nursing Facilities	90,976,665
7	Home and Community Based Services	36,769,439
8	Other Services	523,288,344
9	Pharmacy	(408,865)
10	Rhody Health	265,780,865
11	Special Education	19,000,000
12	Restricted Receipts	10,615,000
13	Total – Medical Assistance	2,263,665,980
14	Grand Total – Office of Health and Human Services	2,387,903,953
15	Children, Youth, and Families	
16	<i>Central Management</i>	
17	General Revenues	5,575,757
18	Federal Funds	2,288,363
19	Total – Central Management	7,864,120
20	<i>Children's Behavioral Health Services</i>	
21	General Revenues	4,593,903
22	Federal Funds	5,700,246
23	Other Funds	
24	Rhode Island Capital Plan Funds	
25	Various Repairs and Improvements to Training School	1,113,586
26	Total – Children's Behavioral Health Services	11,407,735
27	<i>Juvenile Correctional Services</i>	
28	General Revenue	25,591,602
29	Federal Funds	276,098
30	Other Funds	
31	Rhode Island Capital Plan Funds	
32	Thomas C. Slater Training School Maintenance Building	535,000
33	Total – Juvenile Correctional Services	26,402,700
34	<i>Child Welfare</i>	

1	General Revenues	116,626,469
2	Federal Funds	
3	Federal Funds	50,228,443
4	Federal Funds – Stimulus	433,976
5	Restricted Receipts	2,838,967
6	Other Funds	
7	Rhode Island Capital Plan Funds	
8	Fire Code Upgrades	590,000
9	Total – Child Welfare	170,717,855
10	<i>Higher Education Incentive Grants</i> General Revenues	200,000
11	Grand Total – Children, Youth, and Families	216,592,410
12	Health	
13	<i>Central Management</i>	
14	General Revenues	319,445
15	Federal Funds	6,513,489
16	Restricted Receipts	4,472,766
17	Total – Central Management	11,305,700
18	<i>State Medical Examiner</i>	
19	General Revenues	2,774,940
20	Federal Funds	138,641
21	Total – State Medical Examiner	2,913,581
22	<i>Environmental and Health Services Regulation</i>	
23	General Revenues	9,559,707
24	Federal Funds	8,148,952
25	Restricted Receipts	820,714
26	Total – Environmental and Health Services Regulation	18,529,373
27	<i>Health Laboratories</i>	
28	General Revenues	7,375,260
29	Federal Funds	1,976,761
30	Total – Health Laboratories	9,352,021
31	<i>Public Health Information</i>	
32	General Revenues	1,556,492
33	Federal Funds	2,326,827
34	Total – Public Health Information	3,883,319

1	<i>Community and Family Health and Equity</i>	
2	General Revenues	2,532,862
3	Federal Funds	
4	Federal Funds	40,588,026
5	Federal Funds – Stimulus	930,169
6	Restricted Receipts	24,520,035
7	Total – Community and Family Health and Equity	68,571,092
8	<i>Infectious Disease and Epidemiology</i>	
9	General Revenues	1,717,250
10	Federal Funds	5,129,569
11	Total – Infectious Disease and Epidemiology	6,846,819
12	Grand Total – Health	121,401,905
13	Human Services	
14	<i>Central Management</i>	
15	General Revenues	5,412,814
16	Federal Funds	4,180,956
17	Restricted Receipts	520,231
18	Total – Central Management	10,114,001
19	<i>Child Support Enforcement</i>	
20	General Revenues	2,996,584
21	Federal Funds	6,645,827
22	Total – Child Support Enforcement	9,642,411
23	<i>Individual and Family Support</i>	
24	General Revenues	22,970,906
25	Federal Funds	
26	Federal Funds	121,456,115
27	Federal Funds – Stimulus	6,222,500
28	Restricted Receipts	737,279
29	Other Funds	
30	Rhode Island Capital Plan Funds	
31	Blind Vending Facilities	165,000
32	Intermodal Surface Transportation Fund	4,428,478
33	Total – Individual and Family Support	155,980,278
34	<i>Veterans' Affairs</i>	

1	General Revenues	20,496,870
2	Federal Funds	8,215,161
3	Restricted Receipts	681,500
4	Total – Veterans' Affairs	29,393,531
5	<i>Health Care Eligibility</i>	
6	General Revenues	8,071,757
7	Federal Funds	11,437,561
8	Total – Health Care Eligibility	19,509,318
9	<i>Supplemental Security Income Program</i> General Revenues	18,706,478
10	<i>Rhode Island Works</i>	
11	General Revenues	11,368,635
12	Federal Funds	79,065,723
13	Total – Rhode Island Works	90,434,358
14	<i>State Funded Programs</i>	
15	General Revenues	1,658,880
16	Of this appropriation, \$210,000 shall be used for hardship contingency payments.	
17	Federal Funds	268,085,000
18	Total – State Funded Programs	269,743,880
19	<i>Elderly Affairs</i>	
20	General Revenues	
21	Program Services	6,587,459
22	Care and Safety of the Elderly	1,300
23	Federal Funds	12,153,465
24	Restricted Receipts	137,026
25	Total – Elderly Affairs	18,879,250
26	Grand Total – Human Services	622,403,505
27	Behavioral Healthcare, Developmental Disabilities, and Hospitals	
28	<i>Central Management</i>	
29	General Revenues	1,015,570
30	Federal Funds	600,382
31	Total – Central Management	1,615,952
32	<i>Hospital and Community System Support</i>	
33	General Revenues	1,468,050
34	Restricted Receipts	762,813

1	Other Funds	
2	Rhode Island Capital Plan Funds	
3	Medical Center Rehabilitation	150,000
4	Community Facilities Fire Code	400,000
5	Total – Hospital and Community System Support	2,780,863
6	<i>Services for the Developmentally Disabled</i>	
7	General Revenues	114,123,111
8	Federal Funds	113,792,233
9	Restricted Receipts	1,759,132
10	Other Funds	
11	Rhode Island Capital Plan Funds	
12	DD Private Waiver	300,000
13	Regional Center Repair/Rehabilitation	400,000
14	MR Community Facilities/Access to Independence	500,000
15	Total – Services for the Developmentally Disabled	230,874,476
16	<i>Behavioral Healthcare Services</i>	
17	General Revenues	2,368,459
18	Federal Funds	14,572,783
19	Municipal Substance Abuse Task Forces	900,000
20	NAMI of RI	128,000
21	Restricted Receipts	100,000
22	Other Funds	
23	Rhode Island Capital Plan Funds	
24	MH Community Facilities Repair	400,000
25	MH Housing Development-Thresholds	800,000
26	Substance Abuse Asset Production	100,000
27	Total – Behavioral Healthcare Services	19,369,242
28	<i>Hospital and Community Rehabilitative Services</i>	
29	General Revenues	53,513,521
30	Federal Funds	52,611,788
31	Restricted Receipts	6,558,852
32	Other Funds	
33	Rhode Island Capital Plan Funds	
34	Zambarano Buildings and Utilities	346,000

1	BHDDH Administrative Buildings	2,000,000
2	MR Community Facilities	975,000
3	Hospital Equipment	300,000
4	Total - Hospital and Community Rehabilitative Services	116,305,161
5	Grand Total – BHDDH	370,945,694
6	Office of the Child Advocate	
7	General Revenues	672,273
8	Federal Funds	45,000
9	Grand Total – Office of the Child Advocate	717,273
10	Commission on the Deaf and Hard of Hearing	
11	General Revenues	411,883
12	Restricted Receipts	80,000
13	Grand Total – Commission on the Deaf and Hard of Hearing	491,883
14	Governor’s Commission on Disabilities	
15	General Revenues	383,056
16	Federal Funds	35,459
17	Restricted Receipts	10,009
18	Grand Total – Governor’s Commission on Disabilities	428,524
19	Office of the Mental Health Advocate General Revenues	508,251
20	Elementary and Secondary Education	
21	<i>Administration of the Comprehensive Education Strategy</i>	
22	General Revenues	20,661,893
23	Federal Funds	
24	Federal Funds	196,281,901
25	Federal Funds – Stimulus	5,990,558
26	RTTT LEA Share	100,000
27	Restricted Receipts	
28	Restricted Receipts	1,082,319
29	HRIC Adult Education Grants	3,500,000
30	Other Funds	
31	Rhode Island Capital Plan Funds	
32	State-Owned Warwick	1,000,000
33	State-Owned Woonsocket	1,000,000
34	Total – Administration of the Comprehensive Education Strategy	229,616,671

1	<i>Davies Career and Technical School</i>	
2	General Revenues	11,640,152
3	Federal Funds	1,330,141
4	Restricted Receipts	4,281,107
5	Other Funds	
6	Rhode Island Capital Plan Funds	
7	Davies HVAC	895,000
8	Davies Asset Protection	770,000
9	Total – Davies Career and Technical School	18,916,400
10	<i>RI School for the Deaf</i>	
11	General Revenues	6,279,590
12	Federal Funds	259,714
13	Restricted Receipts	785,791
14	Other Funds	
15	RI School for the Deaf Transformation Grants	59,000
16	Total – RI School for the Deaf	7,384,095
17	<i>Metropolitan Career and Technical School</i>	
18	General Revenues	9,864,425
19	Other Funds	
20	Rhode Island Capital Plan Funds	
21	MET Asset Protection	100,000
22	MET School HVAC	3,736,370
23	Total – Metropolitan Career and Technical School	13,700,795
24	<i>Education Aid</i>	
25	General Revenues	796,039,977
26	Restricted Receipts	19,299,709
27	Other Funds	
28	Permanent School Fund – Education Aid	300,000
29	Total – Education Aid	815,639,686
30	<i>Central Falls School District General Revenues</i>	39,520,102
31	<i>School Construction Aid</i>	
32	General Revenues	
33	School Housing Aid	70,907,110
34	School Building Authority Capital Fund	20,000,000

1	Total – School Construction Aid	90,907,110
2	<i>Teachers' Retirement</i> General Revenues	92,805,836
3	Grand Total – Elementary and Secondary Education	1,308,490,695
4	Public Higher Education	
5	<i>Office of Postsecondary Commissioner</i>	
6	General Revenues	5,815,323
7	Federal Funds	
8	Federal Funds	10,149,301
9	WaytogoRI Portal	943,243
10	Guaranty Agency Operating Fund-Scholarships & Grants	4,000,000
11	Other Funds	
12	Tuition Savings Program – Dual Enrollment	1,300,000
13	Tuition Savings Program – Scholarships and Grants	6,095,000
14	Total – Office of Postsecondary Commissioner	28,302,867
15	<i>University of Rhode Island</i>	
16	General Revenue	
17	General Revenues	71,385,336
18	The University shall not decrease internal student financial aid in the 2015 – 2016	
19	academic year below the level of the 2014 – 2015 academic year. The President of the institution	
20	shall report, prior to the commencement of the 2015-2016 academic year, to the chair of the	
21	Council of Postsecondary Education that such tuition charges and student aid levels have been	
22	achieved at the start of FY 2016 as prescribed above.	
23	Debt Service	18,186,018
24	RI State Forensics Laboratory	1,072,892
25	Other Funds	
26	University and College Funds	591,203,000
27	Debt – Dining Services	1,113,621
28	Debt – Education and General	3,599,062
29	Debt – Health Services	136,256
30	Debt – Housing Loan Funds	10,607,660
31	Debt – Memorial Union	324,358
32	Debt – Ryan Center	2,793,305
33	Debt – Alton Jones Services	103,119
34	Debt – Parking Authority	1,029,157

1	Debt – Sponsored Research	90,278
2	Debt – URI Energy Conservation	1,709,986
3	Debt – Restricted Energy Conservation	810,170
4	Rhode Island Capital Plan Funds	
5	Asset Protection	7,686,900
6	Fire and Safety Protection	3,221,312
7	Electrical Substation	1,200,000
8	New Chemistry Building	4,000,000
9	URI/RIC Nursing Education Center	400,000
10	Total – University of Rhode Island	720,672,430
11	Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or	
12	unencumbered balances as of June 30, 2016 relating to the University of Rhode Island are hereby	
13	reappropriated to fiscal year 2017.	
14	<i>Rhode Island College</i>	
15	General Revenues	
16	General Revenues	44,988,362
17	Rhode Island College shall not decrease internal student financial aid in the 2015 – 2016	
18	academic year below the level of the 2014 – 2015 academic year. The President of the institution	
19	shall report, prior to the commencement of the 2015-2016 academic year, to the chair of the	
20	Council of Postsecondary Education that such tuition charges and student aid levels have been	
21	achieved at the start of FY 2016 as prescribed above.	
22	Debt Service	5,214,649
23	Other Funds	
24	University and College Funds	118,566,770
25	Debt – Education and General	879,147
26	Debt – Housing	2,013,281
27	Debt – Student Center and Dining	154,330
28	Debt – Student Union	235,481
29	Debt – G.O. Debt Service	1,644,459
30	Debt Energy Conservation	256,275
31	Rhode Island Capital Plan Funds	
32	Asset Protection	3,080,400
33	Infrastructure Modernization	2,000,000
34	Total – Rhode Island College	179,033,154

1 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or
2 unencumbered balances as of June 30, 2016 relating to Rhode Island College are hereby
3 reappropriated to fiscal year 2017.

4 *Community College of Rhode Island*

5 General Revenues

6 General Revenues 47,965,855

7 The Community College of Rhode Island shall not decrease internal student financial aid
8 in the 2015 – 2016 academic year below the level of the 2014 – 2015 academic year. The
9 President of the institution shall report, prior to the commencement of the 2015-2016 academic
10 year, to the chair of the Council of Postsecondary Education that such tuition charges and student
11 aid levels have been achieved at the start of FY 2016 as prescribed above.

12 Debt Service 1,676,521

13 Restricted Receipts 653,200

14 Other Funds

15 University and College Funds 106,862,884

16 CCRI Debt Service – Energy Conservation 808,425

17 Rhode Island Capital Plan Funds

18 Asset Protection 2,184,100

19 Knight Campus Renewal 2,000,000

20 Total – Community College of RI 162,150,985

21 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or
22 unencumbered balances as of June 30, 2016 relating to the Community College of Rhode Island
23 are hereby reappropriated to fiscal year 2017.

24 Grand Total – Public Higher Education 1,090,159,436

25 **RI State Council on the Arts**

26 General Revenues

27 Operating Support 778,478

28 Grants 1,084,574

29 Federal Funds 775,353

30 Other Funds

31 Art for Public Facilities 1,398,293

32 Grand Total – RI State Council on the Arts 4,036,698

33 **RI Atomic Energy Commission**

34 General Revenues 957,170

1	Federal Funds	54,699
2	Other Funds	
3	URI Sponsored Research	275,300
4	Rhode Island Capital Plan Funds	
5	RINSC Asset Protection	50,000
6	Grand Total – RI Atomic Energy Commission	1,337,169
7	RI Historical Preservation and Heritage Commission	
8	General Revenues	1,380,972
9	Federal Funds	2,075,393
10	Restricted Receipts	428,630
11	Other Funds	
12	RIDOT Project Review	71,708
13	Grand Total – RI Historical Preservation and Heritage Commission	3,956,703
14	Attorney General	
15	<i>Criminal</i>	
16	General Revenues	15,461,041
17	Federal Funds	1,291,777
18	Restricted Receipts	6,353,595
19	Total – Criminal	23,106,413
20	<i>Civil</i>	
21	General Revenues	5,285,996
22	Restricted Receipts	896,735
23	Total – Civil	6,182,731
24	<i>Bureau of Criminal Identification</i> General Revenues	1,591,162
25	<i>General</i>	
26	General Revenues	2,855,011
27	Other Funds	
28	Rhode Island Capital Plan Funds	
29	Building Renovations and Repairs	300,000
30	Total – General	3,155,011
31	Grand Total – Attorney General	34,035,317
32	Corrections	
33	<i>Central Management</i>	
34	General Revenues	8,958,836

1	Federal Funds	118,361
2	Total – Central Management	9,077,197
3	<i>Parole Board</i>	
4	General Revenues	1,345,685
5	Federal Funds	38,000
6	Total – Parole Board	1,383,685
7	<i>Custody and Security</i>	
8	General Revenues	127,071,484
9	Federal Funds	571,986
10	Total – Custody and Security	127,643,470
11	<i>Institutional Support</i>	
12	General Revenues	16,595,667
13	Other Funds	
14	Rhode Island Capital Plan Funds	
15	Asset Protection	3,750,000
16	Maximum – General Renovations	900,000
17	General Renovations Women’s	416,000
18	Bernadette Guay Roof	500,000
19	ISC Exterior Envelope and HVAC	800,000
20	Minimum Security Kitchen Expansion	1,100,000
21	Medium Infrastructure	1,500,000
22	New Gloria McDonald Facility	450,000
23	Total – Institutional Support	26,011,667
24	<i>Institutional Based Rehab./Population Management</i>	
25	General Revenues	9,524,559
26	Federal Funds	552,034
27	Restricted Receipts	29,464
28	Total – Institutional Based Rehab/Population Management	10,106,057
29	<i>Healthcare Services</i> General Revenues	20,771,182
30	<i>Community Corrections</i>	
31	General Revenues	15,957,837
32	Federal Funds	57,000
33	Restricted Receipts	17,594
34	Total – Community Corrections	16,032,431

1	Grand Total – Corrections	211,025,689
2	Judiciary	
3	<i>Supreme Court</i>	
4	General Revenues	
5	General Revenues	27,107,017
6	Provided however, that no more than \$932,340 in combined total shall be offset to the	
7	Public Defender’s Office, the Attorney General’s Office, the Department of Corrections, the	
8	Department of Children Youth and Families, and the Department of Public Safety for square-	
9	footage occupancy costs in public courthouses.	
10	Defense of Indigents	3,542,240
11	Federal Funds	123,289
12	Restricted Receipts	3,103,886
13	Other Funds	
14	Rhode Island Capital Plan Fund	
15	Judicial HVAC	900,000
16	Judicial Complexes Asset Protection	850,000
17	Noel Shelled Courtroom Build Out	3,000,000
18	Licht Judicial Complex Restoration	750,000
19	Total - Supreme Court	39,376,432
20	<i>Judicial Tenure and Discipline</i> General Revenues	121,527
21	<i>Superior Court</i>	
22	General Revenues	23,209,940
23	Federal Funds	50,406
24	Restricted Receipts	300,000
25	Total – Superior Court	23,560,346
26	<i>Family Court</i>	
27	General Revenues	20,918,555
28	Federal Funds	3,014,025
29	Total – Family Court	23,932,580
30	<i>District Court</i>	
31	General Revenues	12,589,546
32	Federal Funds	243,416
33	Restricted Receipts	169,251
34	Total – District Court	13,002,213

1	<i>Traffic Tribunal</i> General Revenues	8,542,221
2	<i>Workers' Compensation Court</i> Restricted Receipts	7,763,807
3	Grand Total – Judiciary	116,299,126
4	Military Staff	
5	General Revenues	2,065,434
6	Federal Funds	15,361,864
7	Restricted Receipts	
8	RI Military Relief Fund	300,000
9	Counter Drug Asset Forfeiture	23,300
10	Other Funds	
11	Rhode Island Capital Plan Funds	
12	Armory of Mounted Command Roof Replacement	357,500
13	Asset Protection	700,000
14	Joint Force Headquarters Building	600,000
15	Grand Total – Military Staff	19,408,098
16	Emergency Management	
17	General Revenues	1,766,002
18	Federal Funds	16,551,541
19	Restricted Receipts	220,375
20	Grand Total – Emergency Management	18,537,918
21	Public Safety	
22	<i>Central Management</i>	
23	General Revenues	1,325,286
24	Federal Funds	3,770,143
25	Total – Central Management	5,095,429
26	<i>E-911 Emergency Telephone System</i> General Revenues	5,377,414
27	<i>State Fire Marshal</i>	
28	General Revenues	3,250,543
29	Federal Funds	396,095
30	Restricted Receipts	188,838
31	Other Funds	
32	Rhode Island Capital Plan Fund	
33	Fire Academy	2,000,000
34	Quonset Development Corporation	60,541

1	Total – State Fire Marshal	5,896,017
2	<i>Security Services</i> General Revenues	22,680,304
3	<i>Municipal Police Training Academy</i>	
4	General Revenues	254,667
5	Federal Funds	165,754
6	Total – Municipal Police Training Academy	420,421
7	<i>State Police</i>	
8	General Revenues	64,172,279
9	Federal Funds	2,432,080
10	Restricted Receipts	10,987,508
11	Other Funds	
12	Rhode Island Capital Plan Funds	
13	Consolidated Training Academy	1,250,000
14	DPS Asset Protection	250,000
15	Barrack Renovation	400,000
16	Lottery Commission Assistance	1,450,696
17	Airport Corporation Assistance	377,148
18	Road Construction Reimbursement	2,936,120
19	Total – State Police	84,255,831
20	Grand Total – Public Safety	123,725,416
21	Office of Public Defender	
22	General Revenues	11,621,977
23	Federal Funds	78,370
24	Grand Total – Office of Public Defender	11,700,347
25	Environmental Management	
26	<i>Office of the Director</i>	
27	General Revenues	5,162,770
28	Federal Funds	150,000
29	Restricted Receipts	3,100,511
30	Total – Office of the Director	8,413,281
31	<i>Natural Resources</i>	
32	General Revenues	20,671,723
33	Federal Funds	19,131,833
34	Restricted Receipts	6,360,768

1	Other Funds	
2	DOT Recreational Projects	181,649
3	Blackstone Bikepath Design	2,059,579
4	Transportation MOU	78,350
5	Rhode Island Capital Plan Funds	
6	Dam Repair	750,000
7	Fort Adams Rehabilitation	125,000
8	Fort Adams America's Cup	1,400,000
9	Recreational Facilities Improvements	4,991,000
10	Galilee Piers Upgrade	400,000
11	Newport Piers	137,500
12	World War II Facility	770,000
13	Blackstone Valley Bike Path	198,410
14	Marine Infrastructure/Pier Development	100,000
15	Rocky Point Acquisition/Renovations	200,000
16	Natural Resources Offices/Visitor's Center	2,500,000
17	Total – Natural Resources	60,055,812
18	<i>Environmental Protection</i>	
19	General Revenues	11,751,892
20	Federal Funds	10,025,644
21	Restricted Receipts	8,893,258
22	Other Funds	
23	Transportation MOU	164,734
24	Total – Environmental Protection	30,835,528
25	Grand Total – Environmental Management	99,304,621
26	Coastal Resources Management Council	
27	General Revenues	2,433,260
28	Federal Funds	2,614,348
29	Restricted Receipts	250,000
30	Other Funds	
31	Rhode Island Capital Plan Funds	
32	South Coast Restoration Project	321,775
33	Shoreline Change Beach SAMP	50,000
34	Grand Total – Coastal Resources Management Council	5,669,383

1	Transportation	
2	<i>Central Management</i>	
3	Federal Funds	8,540,000
4	Other Funds	
5	Gasoline Tax	2,182,215
6	Total – Central Management	10,722,215
7	<i>Management and Budget</i>	
8	Other Funds – Gasoline Tax	4,530,251
9	<i>Infrastructure Engineering - GARVEE/Motor Fuel Tax Bonds</i>	
10	Federal Funds	
11	Federal Funds	240,533,185
12	Federal Funds – Stimulus	14,542,237
13	Restricted Receipts	1,000,000
14	Other Funds	
15	Gasoline Tax	73,801,440
16	Land Sale Revenue	10,800,000
17	Rhode Island Capital Funds	
18	RIPTA Land and Buildings	200,000
19	Highway Improvement Program	34,650,000
20	Total - Infrastructure Engineering – GARVEE/Motor Fuel Tax Bonds	375,526,862
21	<i>Infrastructure Maintenance</i>	
22	Other Funds	
23	Gasoline Tax	14,127,961
24	Non-Land Surplus Property	10,000
25	Outdoor Advertising	100,000
26	Rhode Island Highway Maintenance Account	54,349,189
27	Rhode Island Capital Plan Funds	
28	Maintenance Facilities Improvements	100,000
29	Salt Storage Facilities	1,000,000
30	Portsmouth Facility	1,000,000
31	Maintenance - Capital Equipment Replacement	2,000,000
32	Train Station Maintenance and Repairs	350,000
33	Total – Infrastructure Maintenance	73,037,150
34	Grand Total – Transportation	463,816,478

1	Statewide Totals	
2	General Revenues	3,551,988,738
3	Federal Funds	2,947,277,640
4	Restricted Receipts	245,496,096
5	Other Funds	1,920,676,257
6	Statewide Grand Total	8,665,438,731

7 SECTION 2. Each line appearing in Section 1 of this Article shall constitute an
8 appropriation.

9 SECTION 3. Upon the transfer of any function of a department or agency to another
10 department or agency, the Governor is hereby authorized by means of executive order to transfer
11 or reallocate, in whole or in part, the appropriations and the full-time equivalent limits affected
12 thereby.

13 SECTION 4. From the appropriation for contingency shall be paid such sums as may be
14 required at the discretion of the Governor to fund expenditures for which appropriations may not
15 exist. Such contingency funds may also be used for expenditures in the several departments and
16 agencies where appropriations are insufficient, or where such requirements are due to unforeseen
17 conditions or are non-recurring items of an unusual nature. Said appropriations may also be used
18 for the payment of bills incurred due to emergencies or to any offense against public peace and
19 property, in accordance with the provisions of Titles 11 and 45 of the General Laws of 1956, as
20 amended. All expenditures and transfers from this account shall be approved by the Governor.

21 SECTION 5. The general assembly authorizes the state controller to establish the internal
22 service accounts shown below, and no other, to finance and account for the operations of state
23 agencies that provide services to other agencies, institutions and other governmental units on a
24 cost reimbursed basis. The purpose of these accounts is to ensure that certain activities are
25 managed in a businesslike manner, promote efficient use of services by making agencies pay the
26 full costs associated with providing the services, and allocate the costs of central administrative
27 services across all fund types, so that federal and other non-general fund programs share in the
28 costs of general government support. The controller is authorized to reimburse these accounts for
29 the cost of work or services performed for any other department or agency subject to the
30 following expenditure limitations:

31	Account	Expenditure Limit
32	State Assessed Fringe Benefit Internal Service Fund	38,930,194
33	Administration Central Utilities Internal Service Fund	17,782,800
34	State Central Mail Internal Service Fund	6,203,680

1	State Telecommunications Internal Service Fund	4,122,558
2	State Automotive Fleet Internal Service Fund	13,830,623
3	Surplus Property Internal Service Fund	2,500
4	Health Insurance Internal Service Fund	251,175,719
5	Other Post-Employment Benefits Fund	64,293,483
6	Capitol Police Internal Service Fund	1,252,144
7	Corrections Central Distribution Center Internal Service Fund	6,768,097
8	Correctional Industries Internal Service Fund	7,228,052
9	Secretary of State Record Center Internal Service Fund	813,687

10 SECTION 6. The General Assembly may provide a written "statement of legislative
11 intent" signed by the chairperson of the House Finance Committee and by the chairperson of the
12 Senate Finance Committee to show the intended purpose of the appropriations contained in
13 Section 1 of this Article. The statement of legislative intent shall be kept on file in the House
14 Finance Committee and in the Senate Finance Committee.

15 At least twenty (20) days prior to the issuance of a grant or the release of funds, which
16 grant or funds are listed on the legislative letter of intent, all department, agency and corporation
17 directors, shall notify in writing the chairperson of the House Finance Committee and the
18 chairperson of the Senate Finance Committee of the approximate date when the funds are to be
19 released or granted.

20 SECTION 7. Appropriation of Temporary Disability Insurance Funds -- There is hereby
21 appropriated pursuant to sections 28-39-5 and 28-39-8 of the Rhode Island General Laws all
22 funds required to be disbursed for the benefit payments from the Temporary Disability Insurance
23 Fund and Temporary Disability Insurance Reserve Fund for the fiscal year ending June 30, 2016.

24 SECTION 8. Appropriation of Employment Security Funds -- There is hereby
25 appropriated pursuant to section 28-42-19 of the Rhode Island General Laws all funds required to
26 be disbursed for benefit payments from the Employment Security Fund for the fiscal year ending
27 June 30, 2016.

28 SECTION 9. Appropriation of Lottery Division Funds -- There is hereby appropriated to
29 the Lottery Division any funds required to be disbursed by the Lottery Division for the purposes
30 of paying commissions or transfers to the prize fund for the fiscal year ending June 30, 2016.

31 SECTION 10. Departments and agencies listed below may not exceed the number of full-
32 time equivalent (FTE) positions shown below in any pay period. Full-time equivalent positions do
33 not include seasonal or intermittent positions whose scheduled period of employment does not
34 exceed twenty-six consecutive weeks or whose scheduled hours do not exceed nine hundred and

1 twenty-five (925) hours, excluding overtime, in a one-year period. Nor do they include
 2 individuals engaged in training, the completion of which is a prerequisite of employment.
 3 Provided, however, that the Governor or designee, Speaker of the House of Representatives or
 4 designee, and the President of the Senate or designee may authorize an adjustment to any
 5 limitation. Prior to the authorization, the State Budget Officer shall make a detailed written
 6 recommendation to the Governor, the Speaker of the House, and the President of the Senate. A
 7 copy of the recommendation and authorization to adjust shall be transmitted to the chairman of
 8 the House Finance Committee, Senate Finance Committee, the House Fiscal Advisor and the
 9 Senate Fiscal Advisor.

10 State employees whose funding is from non-state general revenue funds that are time
 11 limited shall receive limited term appointment with the term limited to the availability of non-
 12 state general revenue funding source.

13 FY 2016 FTE POSITION AUTHORIZATION

14 Departments and Agencies	Full-Time Equivalent
15 Administration	711.7
16 Business Regulation	98.0
17 Executive Office of Commerce	16.0
18 Labor and Training	410.0
19 Revenue	514.5
20 Legislature	298.5
21 Office of the Lieutenant Governor	8.0
22 Office of the Secretary of State	57.0
23 Office of the General Treasurer	84.0
24 Board of Elections	11.0
25 Rhode Island Ethics Commission	12.0
26 Office of the Governor	45.0
27 Commission for Human Rights	14.5
28 Public Utilities Commission	50.0
29 Office of Health and Human Services	187.0
30 Children, Youth, and Families	672.5
31 Health	490.6
32 Human Services	959.1
33 Behavioral Health, Developmental Disabilities, and Hospitals	1,421.4
34 Office of the Child Advocate	6.0

1	Commission on the Deaf and Hard of Hearing	3.0
2	Governor's Commission on Disabilities	4.0
3	Office of the Mental Health Advocate	4.0
4	Elementary and Secondary Education	151.4
5	School for the Deaf	60.0
6	Davies Career and Technical School	126.0
7	Office of Postsecondary Commissioner	25.0
8	Provided that 1.0 of the total authorization would be available only for positions that are	
9	supported by third-party funds.	
10	University of Rhode Island	2,456.5
11	Provided that 573.8 of the total authorization would be available only for positions that	
12	are supported by third-party funds.	
13	Rhode Island College	923.6
14	Provided that 82.0 of the total authorization would be available only for positions that are	
15	supported by third-party funds.	
16	Community College of Rhode Island	854.1
17	Provided that 89.0 of the total authorization would be available only for positions that are	
18	supported by third-party funds.	
19	Rhode Island State Council on the Arts	8.6
20	RI Atomic Energy Commission	8.6
21	Historical Preservation and Heritage Commission	16.6
22	Office of the Attorney General	236.1
23	Corrections	1,419.0
24	Judicial	724.3
25	Military Staff	92.0
26	Public Safety	633.2
27	Office of the Public Defender	93.0
28	Emergency Management	32.0
29	Environmental Management	399.0
30	Coastal Resources Management Council	29.0
31	Transportation	752.6
32	Total	15,118.4

33 SECTION 11. The amounts reflected in this Article include the appropriation of Rhode
34 Island Capital Plan funds for fiscal year 2016 and supersede appropriations provided for FY 2016

1 within Section 11 of Article 1 of Chapter 145 of the P.L. of 2014.

2 The following amounts are hereby appropriated out of any money in the State's Rhode
3 Island Capital Plan Fund not otherwise appropriated to be expended during the fiscal years ending
4 June 30, 2017, June 30, 2018, June 30, 2019, and June 30, 2020. These amounts supersede
5 appropriations provided within Section 11 of Article 1 of Chapter 145 of the P.L. of 2014. For the
6 purposes and functions hereinafter mentioned, the State Controller is hereby authorized and
7 directed to draw his or her orders upon the General Treasurer for the payment of such sums and
8 such portions thereof as may be required by him or her upon receipt of properly authenticated
9 vouchers.

	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year
	Ending	Ending	Ending	Ending
12 Project	June 30, 2017	June 30, 2018	June 30, 2019	June 30, 2020
13 DOA - Cannon Building	400,000	400,000	250,000	250,000
14 DOA - Accessibility – Facility				
15 Renovations	1,000,000	1,000,000	1,000,000	1,000,000
16 DOA - Pastore Canter Rehab	7,915,000	2,500,000	2,120,000	2,500,000
17 DOA - State Office Building	2,800,000	400,000	350,000	0
18 DOA - Virks Building	6,500,000	0	0	0
19 DOA - Washington County				
20 Government Center	750,000	500,000	500,000	500,000
21 DOA - William Powers Administration				
22 Buildings	475,000	150,000	425,000	425,000
23 DOA - Zambarano Utilities and				
24 Infrastructure	1,000,000	250,000	950,000	100,000
25 DOC - Asset Protection	3,750,000	3,750,000	3,750,000	3,750,000
26 DLT - Center General Asset				
27 Protection	1,500,000	1,000,000,	500,000	500,000
28 El Sec - Davies School Asset				
29 Protection	150,000	150,000	150,000	150,000
30 El Sec - Davies HVAC	1,435,000	650,000	0	0
31 El Sec - Met School Asset				
32 Protection	100,000	250,000	250,000	250,000
33 El Sec - Woonsocket Career and				
34 Technical	1,150,000	1,000,000	0	0

1	Judicial - Asset Protection	875,000	950,000	950,000	1,000,000
2	Mil Staff – Joint Force Headquarters				
3	Bldg	3,000,000	3,000,000	4,100,000	0
4	Higher Ed - CCRI Asset				
5	Protection	2,732,100	2,799,063	2,368,035	2,439,076
6	Higher Ed - Knight Campus				
7	Renewal	4,000,000	5,000,000	4,000,000	3,000,000
8	Higher Ed - Asset Protection-				
9	RIC	3,357,700	3,458,431	3,562,184	3,669,050
10	Higher Ed - Asset Protection-				
11	URI	7,856,000	8,030,000	8,200,000	8,364,000
12	Higher Ed - URI/RIC Nursing				
13	Education Center	200,000	0	0	0
14	Higher Ed - RIC Infrastructure				
15	Modernization	3,000,000	3,500,000	2,000,000	0
16	DPS - Consolidated Training				
17	Academy	5,400,000	3,100,000	0	0
18	DPS - Asset Protection	250,000	250,000	250,000	250,000
19	DPS - Fire Academy Bldg	1,965,000	0	0	0
20	DEM - Dam Repairs	1,000,000	1,550,000	1,500,000	1,000,000
21	DEM - Galilee Piers	400,000	400,000	400,000	400,000
22	DEM - Marine Infrastructure/				
23	Pier Development	1,000,000	1,000,000	1,000,000	900,000
24	DEM - Newport Piers	137,500	0	0	0
25	DEM - Recreation Facility				
26	Improvements	3,094,000	1,700,000	1,550,000	850,000
27	DEM - Natural Resources Offices/				
28	Visitor's Center	3,000,000	0	0	0
29	DOT - Highway Improvement				
30	Program	27,200,000	27,200,000	27,200,000	27,200,000

31 SECTION 12. Reappropriation of Funding for Rhode Island Capital Plan Fund Projects.
32 – Any unexpended and unencumbered funds from Rhode Island Capital Plan Fund project
33 appropriations may be reappropriated at the recommendation of the Governor in the ensuing
34 fiscal year and made available for the same purpose. However, any such reappropriations are

1 subject to final approval by the General Assembly as part of the supplemental appropriations act.
2 Any unexpended funds of less than five hundred dollars (\$500) shall be reappropriated at the
3 discretion of the State Budget Officer.

4 SECTION 13. For the Fiscal Year ending June 30, 2016, the Rhode Island Housing and
5 Mortgage Finance Corporation shall provide from its resources such sums as appropriate in
6 support of the Neighborhood Opportunities Program. The Corporation shall provide a report
7 detailing the amount of funding provided to this program, as well as information on the number
8 of units of housing provided as a result to the Director of Administration, the Chair of the
9 Housing Resources Commission, the Chair of the House Finance Committee, the Chair of the
10 Senate Finance Committee and the State Budget Officer.

11 SECTION 14. This article shall take effect as of July 1, 2015.

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