

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30

**ARTICLE 1 AS AMENDED**

RELATING TO MAKING APPROPRIATIONS IN SUPPORT OF FY 2014

SECTION 1. Subject to the conditions, limitations and restrictions hereinafter contained in this act, the following general revenue amounts are hereby appropriated out of any money in the treasury not otherwise appropriated to be expended during the fiscal year ending June 30, 2014. The amounts identified for federal funds and restricted receipts shall be made available pursuant to section 35-4-22 and Chapter 41 of Title 42 of the Rhode Island General Laws. For the purposes and functions hereinafter mentioned, the state controller is hereby authorized and directed to draw his or her orders upon the general treasurer for the payment of such sums or such portions thereof as may be required from time to time upon receipt by him or her of properly authenticated vouchers.

**Administration**

*Central Management*

General Revenues	2,111,597
Office of Digital Excellence	810,441
Federal Funds	194,591
Total – Central Management	3,116,629

*Legal Services* General Revenues 1,948,683

*Accounts and Control* General Revenues 3,966,422

*Office of Management and Budget*

General Revenues	4,049,888
Restricted Receipts	481,303
Total – Office of Management and Budget	4,531,191

*Purchasing*

General Revenues	2,689,542
Federal Funds	193,710
Other Funds	360,814
Total – Purchasing	3,244,066

*Auditing* General Revenues 1,344,585

*Human Resources*

1	General Revenues	8,329,216
2	Federal Funds	808,123
3	Restricted Receipts	469,283
4	Other Funds	1,580,772
5	Total - Human Resources	11,187,394
6	<i>Personnel Appeal Board</i> General Revenues	75,036
7	<i>Facilities Management</i>	
8	General Revenues	32,198,875
9	Federal Funds	925,630
10	Restricted Receipts	616,083
11	Other Funds	3,696,513
12	Total – Facilities Management	37,437,101
13	<i>Capital Projects and Property Management</i> General Revenues	1,240,545
14	<i>Information Technology</i>	
15	General Revenues	19,293,222
16	Federal Funds	7,135,490
17	Restricted Receipts	5,370,582
18	Other Funds	2,182,024
19	Total – Information Technology	33,981,318
20	<i>Library and Information Services</i>	
21	General Revenues	1,007,465
22	Federal Funds	1,183,126
23	Restricted Receipts	1,694
24	Total - Library and Information Services	2,192,285
25	<i>Planning</i>	
26	General Revenues	4,701,094
27	Federal Funds	10,935,098
28	Other Funds	
29	Federal Highway – PL Systems Planning	5,039,312
30	Total - Planning	20,675,504
31	<i>General</i>	
32	General Revenues	
33	Economic Development Corporation	4,545,572
34	EDC – Airport Impact Aid	1,025,000

1           Sixty percent (60%) of the first one million dollars (\$1,000,000) appropriated for airport  
2 impact aid shall be distributed to each airport serving more than one million (1,000,000)  
3 passengers based upon its percentage of the total passengers served by all airports serving more  
4 than 1,000,000 passengers. Forty percent (40%) of the first one million dollars (\$1,000,000) shall  
5 be distributed based on the share of landings during the calendar year 2013 at North Central  
6 Airport, Newport-Middletown Airport, Block Island Airport, Quonset Airport, T.F. Green Airport  
7 and Westerly Airport, respectively. The Economic Development Corporation shall make an  
8 impact payment to the towns or cities in which the airport is located based on this calculation.  
9 Each community upon which any parts of the above airports are located shall receive at least  
10 twenty-five thousand dollars (\$25,000).

11	EDC – EPScore (Research Alliance)	1,150,000
12	Innovative Matching Grants	500,000
13	Miscellaneous Grants/Payments	146,049
14	Slater Centers of Excellence	1,000,000
15	Torts – Courts	400,000
16	Current Care/Health Information Exchange	450,000
17	I-195 Commission	501,000
18	RI Film and Television Office	310,747
19	State Employees/Teachers Retiree Health Subsidy	2,321,057
20	Resource Sharing and State Library Aid	8,773,398
21	Library Construction Aid	2,500,666
22	Federal Funds	4,345,555
23	Restricted Receipts	421,500
24	Rhode Island Capital Plan Funds	
25	Statehouse Renovations	1,879,000
26	DoIT Enterprise Operations Center	250,000
27	Cranston Street Armory	1,650,000
28	Cannon Building	650,000
29	Zambarano Building Rehabilitation	1,530,000
30	Pastore Center Rehab DOA Portion	1,155,000
31	Old State House	500,000
32	State Office Building	715,000
33	Old Colony House	175,000
34	William Powers Building	2,700,000

1	Fire Code Compliance State Buildings	500,000
2	Pastore Center Fire Code Compliance	1,691,596
3	Pastore Center Utility Systems Upgrade	2,745,789
4	Replacement of Fueling Tanks	300,000
5	Environmental Compliance	200,000
6	Big River Management Area	180,000
7	Pastore Center Building Demolition	2,400,000
8	Washington County Government Center	612,000
9	Veterans Memorial Auditorium	5,298,789
10	Chapin Health Laboratory	1,725,000
11	Pastore Center Parking	300,000
12	Pastore Center Water Tanks	300,000
13	Board of Elections New Location	1,250,000
14	Pastore Cottages Rehab	800,000
15	Ladd Center Buildings Demolition	1,500,000
16	I-195 Commission	250,000
17	RI Convention Center Authority	1,000,000
18	Dunkin Donuts Center	925,000
19	Mathias	1,600,000
20	Pastore Center Power Plant	1,600,000
21	Virks	1,000,000
22	Harrington Hall Renovations	1,000,000
23	Veterans Land Purchase	4,150,000
24	Provided that the cost for the land purchase shall not exceed \$70.00 per square foot.	
25	Total – General	70,922,718
26	<i>Debt Service Payments</i>	
27	General Revenues	157,387,801
28	Of the general revenue appropriation for debt service, two million five hundred thousand	
29	dollars (\$2,500,000) is appropriated for transfer to the Capital Reserve Fund of the EDC Job	
30	Creation Guaranty Program.	
31	Federal Funds	2,759,328
32	Restricted Receipts	2,131,275
33	Other Funds	
34	Transportation Debt Service	30,369,820

1	Investment Receipts – Bond Funds	100,000
2	COPS - DLT Building – TDI	278,848
3	Total - Debt Service Payments	193,027,072
4	<i>Energy Resources</i>	
5	Federal Funds	590,080
6	Federal Funds – Stimulus	5,150,000
7	Restricted Receipts	5,459,477
8	Total – Energy Resources	11,199,557
9	<i>Rhode Island Health Benefits Exchange</i> Federal Funds	28,348,926
10	<i>Construction Permitting, Approvals and Licensing</i>	
11	General Revenues	1,421,350
12	Restricted Receipts	1,408,159
13	Total – Construction Permitting, Approvals and Licensing	2,829,509
14	<i>Personnel Savings</i>	
15	General Revenues	(1,398,040)
16	Federal Funds	(379,988)
17	Restricted Receipts	(446,548)
18	Other Funds	(342,628)
19	Total – Personnel Savings	(2,567,204)
20	Grand Total – Administration	428,701,337
21	<b>Business Regulation</b>	
22	<i>Central Management</i> General Revenues	1,197,671
23	<i>Banking Division</i>	
24	General Revenues	1,715,225
25	Restricted Receipts	125,000
26	Total - Banking Division	1,840,225
27	<i>Securities Regulation</i>	
28	General Revenues	980,090
29	Restricted Receipts	15,000
30	Total - Securities Regulation	995,090
31	<i>Insurance Regulation</i>	
32	General Revenues	3,767,883
33	Restricted Receipts	1,345,584
34	Total - Insurance Regulation	5,113,467

1	<i>Office of the Health Commissioner</i>	
2	General Revenues	542,180
3	Federal Funds	1,747,589
4	Restricted Receipts	10,500
5	Total – Office of the Health Commissioner	2,300,269
6	<i>Board of Accountancy General Revenues</i>	81,034
7	<i>Commercial Licensing, Racing &amp; Athletics</i>	
8	General Revenues	707,941
9	Restricted Receipts	500,329
10	Total - Commercial Licensing, Racing & Athletics	1,208,270
11	<i>Board for Design Professionals General Revenues</i>	253,854
12	Grand Total - Business Regulation	12,989,880
13	<b>Labor and Training</b>	
14	<i>Central Management</i>	
15	General Revenues	118,760
16	Restricted Receipts	342,730
17	Rhode Island Capital Plan Funds	
18	Center General Asset Protection	702,000
19	Total - Central Management	1,163,490
20	<i>Workforce Development Services</i>	
21	General Funds	1,250,000
22	Federal Funds	22,942,484
23	Restricted Receipts	9,134,984
24	Total - Workforce Development Services	33,327,468
25	<i>Workforce Regulation and Safety General Revenues</i>	3,002,408
26	<i>Income Support</i>	
27	General Revenues	4,299,157
28	Federal Funds	17,957,752
29	Federal Funds - Stimulus - UI	54,810,000
30	Restricted Receipts	2,008,358
31	Job Development Fund	22,500,000
32	Other Funds	
33	Temporary Disability Insurance Fund	172,549,295
34	Employment Security Fund	271,329,801

1	Total - Income Support	545,454,363
2	<i>Injured Workers Services</i> Restricted Receipts	9,139,647
3	<i>Labor Relations Board</i> General Revenues	393,736
4	Grand Total - Labor and Training	592,481,112
5	<b>Department of Revenue</b>	
6	<i>Director of Revenue</i> General Revenues	1,222,847
7	<i>Office of Revenue Analysis</i> General Revenues	528,721
8	<i>Lottery Division</i> Lottery Funds	245,451,858
9	<i>Municipal Finance</i> General Revenues	2,351,173
10	<i>Taxation</i>	
11	General Revenues	18,027,851
12	Federal Funds	1,261,962
13	Restricted Receipts	849,626
14	Other Funds	
15	Motor Fuel Tax Evasion	43,232
16	Temporary Disability Insurance	916,617
17	Total – Taxation	21,099,288
18	<i>Registry of Motor Vehicles</i>	
19	General Revenues	18,895,421
20	Federal Funds	1,786,689
21	Restricted Receipts	14,763
22	Rhode Island Capital Plan Funds	
23	Safety & Emissions Lift Replacement	150,000
24	Total – Registry of Motor Vehicles	20,846,873
25	<i>State Aid</i>	
26	General Revenue	
27	Distressed Communities Relief Fund	10,384,458
28	Payment in Lieu of Tax Exempt Properties	35,080,409
29	Motor Vehicle Excise Tax Payments	10,000,000
30	Property Revaluation Program	516,615
31	Municipal Aid	5,000,000
32	Restricted Receipts	957,497
33	Total – State Aid	61,938,979
34	Grand Total – Revenue	353,439,739

1	<b>Legislature</b>	
2	General Revenues	36,486,933
3	Restricted Receipts	1,604,615
4	Grand Total – Legislature	38,091,548
5	<b>Lieutenant Governor</b>	
6	General Revenues	986,890
7	Federal Funds	1,108,488
8	Grand Total - Lieutenant Governor	2,095,378
9	<b>Secretary of State</b>	
10	<i>Administration</i> General Revenues	2,078,542
11	<i>Corporations</i> General Revenues	2,152,424
12	<i>State Archives</i>	
13	General Revenues	131,705
14	Restricted Receipts	449,931
15	Total - State Archives	581,636
16	<i>Elections &amp; Civics</i> General Revenues	1,162,821
17	<i>State Library</i> General Revenues	611,318
18	<i>Office of Public Information</i>	
19	General Revenues	361,023
20	Restricted Receipts	5,000
21	Total - Office of Public Information	366,023
22	Grand Total – Secretary of State	6,952,764
23	<b>General Treasurer</b>	
24	<i>Treasury</i>	
25	General Revenues	2,471,194
26	Federal Funds	293,099
27	Restricted Receipts	40,000
28	Other Funds	
29	Temporary Disability Insurance Funds	228,923
30	Total – Treasury	3,033,216
31	<i>State Retirement System</i>	
32	Restricted Receipts	
33	Admin Expenses - State Retirement System	10,256,532
34	Retirement – Treasury Investment Operations	1,162,562



1	Defined Contribution – Administration	246,971
2	Total - State Retirement System	11,666,065
3	<i>Unclaimed Property</i> Restricted Receipts	18,559,092
4	<i>Crime Victim Compensation Program</i>	
5	General Revenues	183,498
6	Federal Funds	837,323
7	Restricted Receipts	1,128,267
8	Total - Crime Victim Compensation Program	2,149,088
9	Grand Total – General Treasurer	35,407,461
10	<b>Board of Elections</b>	
11	General Revenues	1,589,361
12	Public Financing of General Elections	150,000
13	Grand Total – Board of Elections	1,739,361
14	<b>Rhode Island Ethics Commission</b> General Revenues	1,577,204
15	<b>Office of Governor</b>	
16	General Revenues	4,193,513
17	Contingency Fund	250,000
18	Grand Total – Office of Governor	4,443,513
19	<b>Commission for Human Rights</b>	
20	General Revenues	1,150,785
21	Federal Funds	308,638
22	Grand Total - Commission for Human Rights	1,459,423
23	<b>Public Utilities Commission</b>	
24	Federal Funds	90,574
25	Federal Funds – Stimulus	76,244
26	Restricted Receipts	8,253,475
27	Grand Total - Public Utilities Commission	8,420,293
28	<b>Office of Health and Human Services</b>	
29	<i>Central Management</i>	
30	General Revenues	27,699,190
31	Federal Funds	88,057,656
32	Federal Funds – Stimulus	537,780
33	Restricted Receipts	982,284
34	Total – Central Management	117,276,910

1	<i>Medical Assistance</i>	
2	General Revenues	
3	Managed Care	281,682,858
4	Hospitals	107,499,737
5	Of this amount, \$5,482,009 is for the outpatient upper payment limit reimbursement.	
6	Nursing Facilities	179,263,818
7	Home and Community Based Services	48,645,073
8	Other Services	44,013,672
9	Pharmacy	51,721,344
10	Rhody Health	100,701,958
11	Affordable Care Act Transition Program	2,000,000
12	Federal Funds	
13	Managed Care	311,563,733
14	Hospitals	111,449,104
15	Of this amount, \$5,570,428 is for the outpatient upper payment limit reimbursement.	
16	Nursing Facilities	182,155,169
17	Home and Community Based Services	49,429,970
18	Other Services	150,655,199
19	Pharmacy	243,742
20	Rhody Health	101,617,845
21	Special Education	19,000,000
22	Restricted Receipts	9,015,000
23	Total – Medical Assistance	1,750,658,222
24	Grand Total – Health and Human Services	1,867,935,132
25	<b>Children, Youth, and Families</b>	
26	<i>Central Management</i>	
27	General Revenues	4,911,020
28	Federal Funds	2,155,735
29	Restricted Receipts	34,991
30	Total – Central Management	7,101,746
31	<i>Children's Behavioral Health Services</i>	
32	General Revenues	4,491,441
33	Federal Funds	5,572,682
34	Rhode Island Capital Plan Funds	

1	NAFI Center	280,000
2	Mt. Hope Building Façade	275,000
3	Total - Children's Behavioral Health Services	10,619,123
4	<i>Juvenile Correctional Services</i>	
5	General Revenue	26,877,697
6	Federal Funds	330,645
7	Federal Funds – Stimulus	4,270
8	Rhode Island Capital Plan Funds	
9	Thomas C. Slater Training School Maintenance Building	535,000
10	Total - Juvenile Correctional Services	27,747,612
11	<i>Child Welfare</i>	
12	General Revenues	105,380,058
13	18 to 21 Year Olds	11,116,775
14	Federal Funds	46,003,996
15	18 to 21 Year Olds	2,239,970
16	Federal Funds – Stimulus	385,107
17	Restricted Receipts	2,579,179
18	Rhode Island Capital Plan Funds	
19	Fire Code Upgrades	500,000
20	Total – Child Welfare	168,205,085
21	<i>Higher Education Incentive Grants</i> General Revenues	200,000
22	Grand Total – Children, Youth, and Families	213,873,566
23	<b>Health</b>	
24	<i>Central Management</i>	
25	General Revenues	544,959
26	Federal Funds	8,645,598
27	Restricted Receipts	4,239,580
28	Total – Central Management	13,430,137
29	<i>State Medical Examiner</i>	
30	General Revenues	2,365,037
31	Federal Funds	163,940
32	Total – State Medical Examiner	2,528,977
33	<i>Environmental and Health Services Regulation</i>	
34	General Revenues	9,491,266

1	Federal Funds	5,856,356
2	Restricted Receipts	4,199,254
3	Total – Environmental and Health Services Regulation	19,546,876
4	<i>Health Laboratories</i>	
5	General Revenues	6,199,240
6	Federal Funds	1,492,480
7	Total – Health Laboratories	7,691,720
8	<i>Public Health Information</i>	
9	General Revenues	1,524,091
10	Federal Funds	847,574
11	Federal Funds – Stimulus	97,959
12	Total – Public Health Information	2,469,624
13	<i>Community and Family Health and Equity</i>	
14	General Revenues	2,448,286
15	Federal Funds	41,420,480
16	Federal Funds – Stimulus	382,645
17	Restricted Receipts	26,194,072
18	Other Funds	
19	Safe and Active Commuting	35,310
20	Total – Community and Family Health and Equity	70,480,793
21	<i>Infectious Disease and Epidemiology</i>	
22	General Revenues	1,735,122
23	Federal Funds	3,097,510
24	Total – Infectious Disease and Epidemiology	4,832,632
25	Grand Total – Health	120,980,759
26	<b>Human Services</b>	
27	<i>Central Management</i>	
28	General Revenues	5,543,121
29	Federal Funds	5,244,172
30	Restricted Receipts	414,962
31	Total - Central Management	11,202,255
32	<i>Child Support Enforcement</i>	
33	General Revenues	2,370,212
34	Federal Funds	6,095,358

1	Total – Child Support Enforcement	8,465,570
2	<i>Individual and Family Support</i>	
3	General Revenues	20,922,405
4	Federal Funds	133,591,509
5	Restricted Receipts	7,352,671
6	Rhode Island Capital Plan Fund	
7	Blind Vending Facilities	165,000
8	Intermodal Surface Transportation Fund	4,165,364
9	Food Stamp Bonus Funding	150,000
10	Total - Individual and Family Support	166,346,949
11	<i>Veterans' Affairs</i>	
12	General Revenues	20,993,993
13	Federal Funds	7,678,815
14	Restricted Receipts	1,467,376
15	Total - Veterans' Affairs	30,140,184
16	<i>Health Care Eligibility</i>	
17	General Revenues	8,141,377
18	Federal Funds	11,060,155
19	Total - Health Care Eligibility	19,201,532
20	<i>Supplemental Security Income Program</i> General Revenues	18,234,514
21	<i>Rhode Island Works</i>	
22	General Revenues - Child Care	9,668,635
23	Federal Funds	80,298,745
24	Total – Rhode Island Works	89,967,380
25	<i>State Funded Programs</i>	
26	General Revenues	
27	General Public Assistance	1,906,800
28	Of this appropriation, \$210,000 shall be used for hardship contingency payments.	
29	Federal Funds	298,637,602
30	Total - State Funded Programs	300,544,402
31	<i>Elderly Affairs</i>	
32	General Revenues	5,522,367
33	RIPAE	174,484
34	Care and Safety of the Elderly	1,287

1	Federal Funds	11,761,746
2	Restricted Receipts	527,491
3	Total – Elderly Affairs	17,987,375
4	Grand Total – Human Services	662,090,161
5	<b>Behavioral Healthcare, Developmental Disabilities, and Hospitals</b>	
6	<i>Central Management</i>	
7	General Revenues	816,045
8	Federal Funds	429,446
9	Total – Central Management	1,245,491
10	<i>Hospital and Community System Support</i>	
11	General Revenues	1,592,216
12	Restricted Receipts	734,152
13	Rhode Island Capital Plan Funds	
14	Medical Center Rehabilitation	925,000
15	Community Facilities Fire Code	325,000
16	Total – Hospital and Community System Support	3,576,368
17	<i>Services for the Developmentally Disabled</i>	
18	General Revenues	109,467,984
19	Federal Funds	112,094,959
20	Restricted Receipts	1,652,750
21	Rhode Island Capital Plan Funds	
22	DD Private Waiver	225,431
23	Regional Center Repair/Rehabilitation	400,000
24	MR Community Facilities/Access to Independence	500,000
25	Total – Services for the Developmentally Disabled	224,341,124
26	<i>Behavioral Healthcare Services</i>	
27	General Revenues	39,670,207
28	Federal Funds	53,105,582
29	Federal Funds – Stimulus	232,500
30	Restricted Receipts	125,000
31	Rhode Island Capital Plan Funds	
32	MH Community Facilities Repair	225,000
33	MH Housing Development-Thresholds	800,000
34	Substance Abuse Asset Protection	125,000

1	Total – Behavioral Healthcare Services	94,283,289
2	<i>Hospital and Community Rehabilitative Services</i>	
3	General Revenues	50,544,930
4	Federal Funds	51,897,236
5	Restricted Receipts	4,884,970
6	Rhode Island Capital Plan Funds	
7	Zambarano Buildings and Utilities	150,000
8	Hospital Consolidation	3,000,000
9	BHDDH Administrative Buildings	3,000,000
10	MR Community Facilities	925,000
11	Total - Hospital and Community Rehabilitative Services	114,402,136
12	Grand Total – Behavioral Healthcare, Developmental	
13	Disabilities, and Hospitals	437,848,408
14	<b>Office of the Child Advocate</b>	
15	General Revenues	608,651
16	Federal Funds	39,997
17	Grand Total – Office of the Child Advocate	648,648
18	<b>Commission on the Deaf and Hard of Hearing</b>	
19	General Revenues	391,609
20	Restricted Receipts	80,000
21	Grand Total – Com on Deaf and Hard of Hearing	471,609
22	<b>Governor's Commission on Disabilities</b>	
23	General Revenues	357,711
24	Federal Funds	129,989
25	Restricted Receipts	10,365
26	Rhode Island Capital Plan Funds	
27	Accessibility to Disability Service Providers	247,938
28	Accessibility Fire Safety Renovations	115,833
29	Accessibility to Higher Education	593,500
30	Grand Total – Governor's Commission on Disabilities	1,455,336
31	<b>Office of the Mental Health Advocate</b> General Revenues	486,144
32	<b>Elementary and Secondary Education</b>	
33	<i>Administration of the Comprehensive Education Strategy</i>	
34	General Revenues	19,826,703

1	Federal Funds	192,856,736
2	Federal Funds – Stimulus	19,956,823
3	RTTT LEA Share	11,022,400
4	Restricted Receipts	1,400,286
5	HRIC Adult Education Grants	3,800,000
6	Rhode Island Capital Plan Funds	
7	State-Owned Cranston	872,583
8	State-Owned East Providence	175,000
9	State-Owned Warwick	500,000
10	State-Owned Woonsocket	1,575,000
11	Total – Administration of the Comprehensive	
12	Education Strategy	251,985,531
13	<i>Davies Career and Technical School</i>	
14	General Revenues	12,792,048
15	Federal Funds	1,384,139
16	Federal Funds – Stimulus	123,877
17	Restricted Receipts	2,564,848
18	Rhode Island Capital Plan Funds	
19	Davies HVAC	830,271
20	Davies Asset Protection	95,000
21	Total – Davies Career and Technical School	17,790,183
22	<i>RI School for the Deaf</i>	
23	General Revenues	6,070,194
24	Federal Funds	281,867
25	Federal Funds – Stimulus	120,812
26	Restricted Receipts	300,000
27	Total – RI School for the Deaf	6,772,873
28	<i>Metropolitan Career and Technical School</i>	
29	General Revenues	11,085,049
30	Rhode Island Capital Plan Funds	
31	MET School East Bay	2,580,000
32	MET Asset Protection	100,000
33	MET School HVAC	833,333
34	Total – Metropolitan Career and Technical School	14,598,382



1	<i>Education Aid</i>	
2	General Revenues	724,892,567
3	Restricted Receipts	19,593,382
4	Permanent School Fund – Education Aid	300,000
5	Total – Education Aid	744,785,949
6	<i>Central Falls School District</i> General Revenues	38,399,591
7	<i>Housing Aid</i> General Revenues	69,949,504
8	<i>Teachers' Retirement</i> General Revenues	81,691,253
9	Grand Total - Elementary and Secondary Education	1,225,973,266
10	<b>Public Higher Education</b>	
11	<i>Board of Governors/Office of Higher Education</i>	
12	General Revenues	4,994,523
13	Federal Funds	6,190,306
14	Total - Board of Governors/Office of Higher Education	11,184,829
15	<i>University of Rhode Island</i>	
16	General Revenues	
17	General Revenues	64,086,076
18	The University of Rhode Island shall maintain tuition charges in the 2013 – 2014	
19	academic year at the same level as the 2012 – 2013 academic year. The University shall not	
20	decrease internal student financial aid in the 2013 – 2014 academic year below the level of the	
21	2012 – 2013 academic year. The President of the institution shall report, prior to the	
22	commencement of the 2013-2014 academic year, to the chair of the Rhode Island Board of	
23	Education that such tuition charges and student aid levels have been achieved at the start of FY	
24	2014 as prescribed above.	
25	Debt Service	20,585,263
26	State Crime Lab	1,027,327
27	University and College Funds	
28	University and College Funds	600,530,024
29	Debt – Dining Services	1,160,911
30	Debt – Educational and General	3,304,053
31	Debt – Health Services	152,595
32	Debt – Housing Loan Funds	11,049,281
33	Debt – Memorial Union	301,628
34	Debt – Ryan Center	2,798,704

1	Debt – Alton Jones Services	115,305
2	Debt - Parking Authority	1,040,836
3	Debt – Sponsored Research (Ind. Cost)	100,238
4	Debt – Energy Conservation	2,905,496
5	Rhode Island Capital Plan Funds	
6	Asset Protection	7,357,500
7	Fire and Safety Protection	10,100,000
8	Nursing Education Center	2,500,000
9	Total – University of Rhode Island	729,115,237

10 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or  
11 unencumbered balances as of June 30, 2014 relating to the University of Rhode Island are hereby  
12 reappropriated to fiscal year 2015.

13 *Rhode Island College*

14 General Revenues

15	General Revenues	39,004,298
----	------------------	------------

16 Rhode Island College shall maintain tuition charges in the 2013 – 2014 academic year at  
17 the same level as the 2012 – 2013 academic year. The College shall not decrease internal student  
18 financial aid in the 2013 – 2014 academic year below the level of the 2012 – 2013 academic year.  
19 The President of the institution shall report, prior to the commencement of the 2013-2014  
20 academic year, to the chair of the Rhode Island Board of Education that such tuition charges and  
21 student aid levels have been achieved at the start of FY 2014 as prescribed above.

22	Debt Service	3,887,576
----	--------------	-----------

23 University and College Funds

24	University and College Funds	110,482,163
25	Debt – Educational and General	886,640
26	Debt – Housing	2,050,004
27	Debt – Student Center and Dining	172,078
28	Debt – Student Union	234,113
29	Debt– G.O. Debt Service	1,638,017

30 Rhode Island Capital Plan Funds

31	Asset Protection	2,843,250
32	Infrastructure Modernization	5,000,000
33	Total – Rhode Island College	166,198,139

34 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or



1	<b>RI Atomic Energy Commission</b>	
2	General Revenues	861,710
3	Federal Funds	267,044
4	Other Funds	
5	URI Sponsored Research	257,977
6	Rhode Island Capital Plan Funds	
7	RINSC Asset Protection	50,000
8	Grand Total - RI Atomic Energy Commission	1,436,731
9	<b>RI Higher Education Assistance Authority</b>	
10	General Revenues	
11	Needs Based Grants and Work Opportunities	4,134,726
12	Authority Operations and Other Grants	147,000
13	Federal Funds	13,274,020
14	Other Funds	
15	Tuition Savings Program – Needs Based Grants and Work Opportunities	8,800,000
16	Tuition Savings Program – Administration	407,989
17	Grand Total – RI Higher Education Assistance Authority	26,763,735
18	<b>RI Historical Preservation and Heritage Commission</b>	
19	General Revenues	1,357,510
20	Federal Funds	609,949
21	Restricted Receipts	454,491
22	Other Funds	
23	RIDOT Project Review	84,999
24	Rhode Island Capital Funds	
25	Eisenhower House Asset Protection	1,000,000
26	Grand Total – RI Historical Preservation and Heritage Comm	3,506,949
27	<b>Attorney General</b>	
28	<i>Criminal</i>	
29	General Revenues	14,446,868
30	Federal Funds	1,619,532
31	Restricted Receipts	4,440,620
32	Total – Criminal	20,507,020
33	<i>Civil</i>	
34	General Revenues	4,985,425

1	Restricted Receipts	632,970
2	Total – Civil	5,618,395
3	<i>Bureau of Criminal Identification</i> General Revenues	1,503,119
4	<i>General</i>	
5	General Revenues	2,721,567
6	Rhode Island Capital Plan Funds	
7	Building Renovations and Repairs	50,000
8	Total – General	2,771,567
9	Grand Total - Attorney General	30,400,101
10	<b>Corrections</b>	
11	<i>Central Management</i>	
12	General Revenues	9,077,039
13	Federal Funds	45,094
14	Federal Funds - Stimulus	10,770
15	Total – Central Management	9,132,903
16	<i>Parole Board</i>	
17	General Revenues	1,354,433
18	Federal Funds	38,000
19	Total - Parole Board	1,392,433
20	<i>Custody and Security</i>	
21	General Revenues	115,418,407
22	Federal Funds	761,526
23	Total – Custody and Security	116,179,933
24	<i>Institutional Support</i>	
25	General Revenues	15,728,306
26	RICAP – Asset Protection	3,000,000
27	RICAP – Maximum – General Renovations	1,100,000
28	RICAP – General Renovations Women's	1,000,000
29	RICAP – Bernadette Guay Roof	1,165,000
30	RICAP – ISC Exterior Envelope and HVAC	4,000,000
31	RICAP – Minimum Security Kitchen Expansion	2,485,392
32	RICAP – Medium Infrastructure	4,719,359
33	Total – Institutional Support	33,198,057
34	<i>Institutional Based Rehab./Population Management</i>	

1	General Revenues	9,129,775
2	Federal Funds	794,918
3	Federal Funds – Stimulus	64,394
4	Restricted Receipts	29,758
5	Total – Institutional Based Rehab/Population Mgt.	10,018,845
6	<i>Healthcare Services</i> General Revenues	19,639,269
7	<i>Community Corrections</i>	
8	General Revenues	15,031,969
9	Federal Funds	73,986
10	Restricted Receipts	35,132
11	Total – Community Corrections	15,141,087
12	Grand Total – Corrections	204,702,527
13	<b>Judiciary</b>	
14	<i>Supreme Court</i>	
15	General Revenues	26,221,542
16	Defense of Indigents	3,562,240
17	Federal Funds	272,163
18	Restricted Receipts	3,356,909
19	Rhode Island Capital Plan Funds	
20	Judicial HVAC	425,000
21	Judicial Complexes Asset Protection	650,000
22	Murray Judicial Complex Cell Block	440,000
23	Total - Supreme Court	34,927,854
24	<i>Judicial Tenure and Discipline</i> General Revenues	115,627
25	<i>Superior Court</i>	
26	General Revenues	22,294,581
27	Federal Funds	94,205
28	Restricted Receipts	306,723
29	Total - Superior Court	22,695,509
30	<i>Family Court</i>	
31	General Revenues	18,851,385
32	Federal Funds	2,257,880
33	Total - Family Court	21,109,265
34	<i>District Court</i>	

1	General Revenues	12,545,634
2	Restricted Receipts	297,822
3	Total - District Court	12,843,456
4	<i>Traffic Tribunal</i> General Revenues	8,090,350
5	<i>Workers' Compensation Court</i> Restricted Receipts	7,842,060
6	Grand Total – Judiciary	107,624,121
7	<b>Military Staff</b>	
8	<i>National Guard</i>	
9	General Revenues	1,361,037
10	Federal Funds	14,816,306
11	Restricted Receipts	300,000
12	Rhode Island Capital Plan Funds	
13	Armory of Mounted Command Roof Replacement	280,000
14	State Armories Fire Code Compliance	20,250
15	Federal Armories Fire Code Compliance	20,250
16	Asset Protection	775,000
17	Logistics/Maintenance Facilities Fire Code Compliance	12,500
18	Benefit Street Arsenal Rehabilitation	800,000
19	Hurricane Sandy Cleanup	1,500,000
20	Total - National Guard	19,885,343
21	<i>Emergency Management</i>	
22	General Revenues	2,508,946
23	Federal Funds	20,062,446
24	Restricted Receipts	700,779
25	Total - Emergency Management	23,272,171
26	Grand Total - Military Staff	43,157,514
27	<b>Public Safety</b>	
28	<i>Central Management</i>	
29	General Revenues	1,240,692
30	Federal Funds	4,032,164
31	Federal Funds – Stimulus	73,809
32	Restricted Receipts	850
33	Total – Central Management	5,347,515
34	<i>E-911 Emergency Telephone System</i> General Revenues	5,488,731

1	<i>State Fire Marshal</i>	
2	General Revenues	2,894,425
3	Restricted Receipts	277,338
4	Rhode Island Capital Plan Funds	
5	Fire Academy	800,000
6	Quonset Development Corporation	55,303
7	Total - State Fire Marshal	4,027,066
8	<i>Security Services General Revenues</i>	21,814,553
9	<i>Municipal Police Training Academy</i>	
10	General Revenues	293,022
11	Federal Funds	269,151
12	Total – Municipal Police Training Academy	562,173
13	<i>State Police</i>	
14	General Revenues	64,630,376
15	Federal Funds	1,780,411
16	Restricted Receipts	12,475,000
17	Rhode Island Capital Plan Funds	
18	Barracks and Training	1,409,743
19	Headquarters Repairs/Rehabilitation	500,000
20	Parking Area Improvements	225,000
21	HQ Expansion	210,000
22	Traffic Enforcement – Municipal Training	130,150
23	Lottery Commission Assistance	1,558,727
24	Airport Corporation	240,304
25	Road Construction Reimbursement	3,078,000
26	Total – State Police	86,237,711
27	Grand Total – Public Safety	123,477,749
28	<b>Office of Public Defender</b>	
29	General Revenues	11,034,686
30	Federal Funds	291,996
31	Grand Total – Office of Public Defender	11,326,682
32	<b>Environmental Management</b>	
33	<i>Office of the Director</i>	
34	General Revenues	4,575,920



1	Permit Streamlining	33,414
2	Federal Funds	150,000
3	Restricted Receipts	2,929,180
4	Total – Office of the Director	7,688,514
5	<i>Natural Resources</i>	
6	General Revenues	18,718,638
7	Federal Funds	27,119,465
8	Restricted Receipts	6,594,688
9	Other Funds	
10	DOT Recreational Projects	370,428
11	Blackstone Bikepath Design	2,060,087
12	Transportation MOU	78,579
13	Rhode Island Capital Plan Funds	
14	Dam Repair	1,300,000
15	Fort Adams Rehabilitation	500,000
16	Fort Adams America's Cup	3,883,558
17	Recreational Facilities Improvements	3,390,000
18	Galilee Piers Upgrade	2,696,307
19	Newport Piers	250,000
20	World War II Facility	2,600,000
21	Blackstone Valley Bike Path	596,000
22	Natural Resources Office/Visitor's Center	1,800,000
23	Rocky Point Acquisition/Renovations	2,500,000
24	Total - Natural Resources	74,457,750
25	<i>Environmental Protection</i>	
26	General Revenues	11,428,346
27	Federal Funds	11,122,266
28	Restricted Receipts	8,557,647
29	Other Funds	
30	Transportation MOU	165,000
31	Retrofit Heavy-Duty Diesel Vehicles	2,760,000
32	Total – Environmental Protection	34,033,259
33	Grand Total - Environmental Management	116,179,523
34	<b>Coastal Resources Management Council</b>	

1	General Revenues	2,174,331
2	Federal Funds	1,754,919
3	Federal Funds - Stimulus	405,674
4	Restricted Receipts	374,982
5	Grand Total - Coastal Resources Mgmt. Council	4,709,906
6	<b>Transportation</b>	
7	<i>Central Management</i>	
8	Federal Funds	11,307,723
9	Other Funds	
10	Gasoline Tax	1,455,983
11	Total - Central Management	12,763,706
12	<i>Management and Budget</i>	
13	Other Funds - Gasoline Tax	1,549,669
14	<i>Infrastructure Engineering- GARVEE/Motor Fuel Tax Bonds</i>	
15	Federal Funds	293,587,942
16	Of these federal funds, \$1,790,000 is appropriated to the Public Rail Corporation from	
17	CMAQ federal funds for the payment of liability insurance.	
18	Federal Funds – Stimulus	6,865,921
19	Restricted Receipts	8,010,496
20	Other Funds	
21	Gasoline Tax	53,061,714
22	Land Sale Revenue	14,809,264
23	Rhode Island Capital Funds	
24	RIPTA Land and Buildings	104,000
25	Highway Projects Match Plan	21,135,000
26	Total - Infrastructure Engineering – GARVEE/Motor	
27	Fuel Tax Bonds	397,574,337
28	<i>Infrastructure Maintenance</i>	
29	Other Funds	
30	Gasoline Tax	42,251,075
31	Non-Land Surplus Property	125,000
32	Outdoor Advertising	175,000
33	Rhode Island Capital Plan Funds	
34	Maintenance Facilities Improvements	776,210

1	Salt Storage Facilities	1,500,000
2	Portsmouth Facility	1,835,000
3	Maintenance Equipment Replacement	1,000,000
4	Train Station Maintenance and Repairs	100,000
5	Cooperative Maintenance Facility DOT/RIPTA	600,000
6	Total - Infrastructure Maintenance	48,362,285
7	Grand Total – Transportation	460,249,997
8	<b>Statewide Totals</b>	
9	General Revenues	3,359,755,123
10	Federal Funds	2,717,673,430
11	Restricted Receipts	255,035,912
12	Other Funds	1,880,597,557
13	Statewide Grand Total	8,213,062,022

14 SECTION 2. Each line appearing in Section 1 of this Article shall constitute an  
15 appropriation.

16 SECTION 3. Upon the transfer of any function of a department or agency to another  
17 department or agency, the Governor is hereby authorized by means of executive order to transfer  
18 or reallocate, in whole or in part, the appropriations and the full-time equivalent limits affected  
19 thereby.

20 SECTION 4. From the appropriation for contingency shall be paid such sums as may be  
21 required at the discretion of the Governor to fund expenditures for which appropriations may not  
22 exist. Such contingency funds may also be used for expenditures in the several departments and  
23 agencies where appropriations are insufficient, or where such requirements are due to unforeseen  
24 conditions or are non-recurring items of an unusual nature. Said appropriations may also be used  
25 for the payment of bills incurred due to emergencies or to any offense against public peace and  
26 property, in accordance with the provisions of Titles 11 and 45 of the General Laws of 1956, as  
27 amended. All expenditures and transfers from this account shall be approved by the Governor.

28 SECTION 5. The general assembly authorizes the state controller to establish the internal  
29 service accounts shown below, and no other, to finance and account for the operations of state  
30 agencies that provide services to other agencies, institutions and other governmental units on a  
31 cost reimbursed basis. The purpose of these accounts is to ensure that certain activities are  
32 managed in a businesslike manner, promote efficient use of services by making agencies pay the  
33 full costs associated with providing the services, and allocate the costs of central administrative  
34 services across all fund types, so that federal and other non-general fund programs share in the

1 costs of general government support. The controller is authorized to reimburse these accounts for  
 2 the cost of work or services performed for any other department or agency subject to the  
 3 following expenditure limitations:

<u>Account</u>	<u>Expenditure Limit</u>
5 State Assessed Fringe Benefit Internal Service Fund	33,644,675
6 Administration Central Utilities Internal Service Fund	20,253,728
7 State Central Mail Internal Service Fund	5,336,633
8 State Telecommunications Internal Service Fund	4,084,660
9 State Automotive Fleet Internal Service Fund	13,668,556
10 Surplus Property Internal Service Fund	2,500
11 Health Insurance Internal Service Fund	250,127,757
12 Other Post-Employment Benefits Fund	
13     Retired State Employees	49,727,160
14     Retired Higher Education Employees	2,536,462
15     Retired Teachers	7,531,279
16     Retired State Police	3,073,102
17     Retired Legislators	772,532
18     Retired Judges	931,493
19 Capitol Police Internal Service Fund	872,233
20 Corrections Central Distribution Center Internal Service Fund	6,701,947
21 Correctional Industries Internal Service Fund	8,341,086
22 Secretary of State Record Center Internal Service Fund	869,457

23         SECTION 6. The General Assembly may provide a written "statement of legislative  
 24 intent" signed by the chairperson of the House Finance Committee and by the chairperson of the  
 25 Senate Finance Committee to show the intended purpose of the appropriations contained in  
 26 Section 1 of this Article. The statement of legislative intent shall be kept on file in the House  
 27 Finance Committee and in the Senate Finance Committee.

28         At least twenty (20) days prior to the issuance of a grant or the release of funds, which  
 29 grant or funds are listed on the legislative letter of intent, all department, agency and corporation  
 30 directors, shall notify in writing the chairperson of the House Finance Committee and the  
 31 chairperson of the Senate Finance Committee of the approximate date when the funds are to be  
 32 released or granted.

33         SECTION 7. Appropriation of Temporary Disability Insurance Funds -- There is hereby  
 34 appropriated pursuant to sections 28-39-5 and 28-39-8 of the Rhode Island General Laws all

1 funds required to be disbursed for the benefit payments from the Temporary Disability Insurance  
2 Fund and Temporary Disability Insurance Reserve Fund for the fiscal year ending June 30, 2014.

3 SECTION 8. Appropriation of Employment Security Funds -- There is hereby  
4 appropriated pursuant to section 28-42-19 of the Rhode Island General Laws all funds required to  
5 be disbursed for benefit payments from the Employment Security Fund for the fiscal year ending  
6 June 30, 2014.

7 SECTION 9. Appropriation of Lottery Division Funds – There is hereby appropriated to  
8 the Lottery Division any funds required to be disbursed by the Lottery Division for the purposes  
9 of paying commissions or transfers to the prize fund for the fiscal year ending June 30, 2014.

10 SECTION 10. Departments and agencies listed below may not exceed the number of full-  
11 time equivalent (FTE) positions shown below in any pay period. Full-time equivalent positions do  
12 not include seasonal or intermittent positions whose scheduled period of employment does not  
13 exceed twenty-six consecutive weeks or whose scheduled hours do not exceed nine hundred and  
14 twenty-five (925) hours, excluding overtime, in a one-year period. Nor do they include  
15 individuals engaged in training, the completion of which is a prerequisite of employment.  
16 Provided, however, that the Governor or designee, Speaker of the House of Representatives or  
17 designee, and the President of the Senate or designee may authorize an adjustment to any  
18 limitation. Prior to the authorization, the State Budget Officer shall make a detailed written  
19 recommendation to the Governor, the Speaker of the House, and the President of the Senate. A  
20 copy of the recommendation and authorization to adjust shall be transmitted to the chairman of  
21 the House Finance Committee, Senate Finance Committee, the House Fiscal Advisor and the  
22 Senate Fiscal Advisor.

23 No agency or department may employ contracted employees or employee services where  
24 contract employees would work under state employee supervisors without determination of need  
25 by the Director of Administration acting upon positive recommendations of the Budget Officer  
26 and the Personnel Administrator and 15 days after a public hearing.

27 Nor may any agency or department contract for services replacing work done by state  
28 employees at that time without determination of need by the Director of Administration acting  
29 upon the positive recommendations of the Budget Officer and the Personnel Administrator and 30  
30 days after a public hearing.

31 State employees whose funding is from non-state general revenue funds that are time  
32 limited shall receive limited term appointment with the term limited to the availability of non-  
33 state general revenue funding source.

34 FY 2014 FTE POSITION AUTHORIZATION

<u>Departments and Agencies</u>	<u>Full-Time Equivalent</u>
1	
2	Administration 720.7
3	Business Regulation 94.0
4	Labor and Training 392.0
5	Revenue 492.0
6	Legislature 298.5
7	Office of the Lieutenant Governor 8.0
8	Office of the Secretary of State 57.0
9	Office of the General Treasurer 83.0
10	Board of Elections 11.0
11	Rhode Island Ethics Commission 12.0
12	Office of the Governor 45.0
13	Commission for Human Rights 14.5
14	Public Utilities Commission 49.0
15	Office of Health and Human Services 184.0
16	Children, Youth, and Families 670.5
17	Health 494.1
18	Human Services 959.1
19	Behavioral Health, Developmental Disabilities, and Hospitals 1,423.4
20	Office of the Child Advocate 6.0
21	Commission on the Deaf and Hard of Hearing 3.0
22	Governor's Commission on Disabilities 4.0
23	Office of the Mental Health Advocate 3.7
24	Elementary and Secondary Education 171.4
25	School for the Deaf 60.0
26	Davies Career and Technical School 126.0
27	Office of Higher Education 13.8
28	Provided that 1.0 of the total authorization would be available only for positions that are
29	supported by third-party funds.
30	University of Rhode Island 2,456.5
31	Provided that 593.2 of the total authorization would be available only for positions that
32	are supported by third-party funds.
33	Rhode Island College 923.6
34	Provided that 82.0 of the total authorization would be available only for positions that are

1	supported by third-party funds.	
2	Community College of Rhode Island	854.1
3	Provided that 100.0 of the total authorization would be available only for positions that	
4	are supported by third-party funds.	
5	Rhode Island State Council on the Arts	6.0
6	RI Atomic Energy Commission	8.6
7	Higher Education Assistance Authority	23.0
8	Historical Preservation and Heritage Commission	16.6
9	Office of the Attorney General	233.1
10	Corrections	1,419.0
11	Judicial	726.3
12	Military Staff	117.0
13	Public Safety	645.2
14	Office of the Public Defender	93.0
15	Environmental Management	399.0
16	Coastal Resources Management Council	29.0
17	Transportation	772.6
18	<b>Total</b>	<b>15,118.3</b>

19 SECTION 11. The amounts reflected in this Article include the appropriation of Rhode  
20 Island Capital Plan funds for fiscal year 2014 and supersede appropriations provided for FY 2014  
21 within Section 11 of Article 1 of Chapter 241 of the P.L. of 2012.

22 The following amounts are hereby appropriated out of any money in the state's Rhode  
23 Island Capital Plan Fund not otherwise appropriated to be expended during the fiscal years ending  
24 June 30, 2015, June 30, 2016, June 30, 2017, and June 30, 2018. These amounts supersede  
25 appropriations provided within Section 1 of Article 1 of Chapter 241 of the P.L. of 2012. For the  
26 purposes and functions hereinafter mentioned, the State Controller is hereby authorized and  
27 directed to draw his or her orders upon the General Treasurer for the payment of such sums and  
28 such portions thereof as may be required by him or her upon receipt of properly authenticated  
29 vouchers.

30	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	
31	Ending	Ending	Ending	Ending	
32	<u>June 30, 2015</u>	<u>June 30, 2016</u>	<u>June 30, 2017</u>	<u>June 30, 2018</u>	
33	DOA-Big River Management Area	120,000	120,000	120,000	120,000
34	DOA-Cannon Building	150,000	150,000	150,000	300,000

1	DOA-Chapin Health Lab	1,400,000	0	0	0
2	DOA-Cranston Street Armory	1,000,000	500,000	500,000	1,000,000
3	DOA-Environmental Compliance	200,000	200,000	200,000	200,000
4	DOA-Fire Code Compliance - State				
5	Buildings	500,000	500,000	500,000	500,000
6	DOA-Harrington Hall Renovations	500,000	0	0	0
7	DOA-Ladd Center Buildings				
8	Demolition	2,100,000	0	0	0
9	DOA-Old State House	1,000,000	500,000	50,000	50,000
10	DOA-Pastore Center Buildings				
11	Demolition	975,000	1,025,000	1,500,000	1,000,000
12	DOA-Pastore Center Fire Code				
13	Compliance	1,300,000	500,000	500,000	500,000
14	DOA-Pastore Medical Center				
15	Rehabilitation	1,000,000	1,475,000	1,060,000	760,000
16	DOA-Pastore Cottages Rehabilitation	630,000	0	0	0
17	DOA-Pastore Utilities Upgrade	250,000	250,000	0	0
18	DOA-Pastore Center Utility Systems				
19	Water Tanks and Pipes	150,000	0	0	0
20	DOA-State House Renovations	4,500,000	4,500,000	3,000,000	400,000
21	DOA-State Office Building				
22	[DOT Bldg.]	3,000,000	3,000,000	3,760,000	0
23	DOA-Washington County Government				
24	Center	350,000	350,000	350,000	350,000
25	DOA-William Powers Administration				
26	Building	500,000	300,000	300,000	500,000
27	DOA-Zambarano Utilities and				
28	Infrastructure	2,000,000	1,000,000	0	0
29	DLT-Center General Asset Protection	962,500	152,000	0	0
30	DHS-Blind Vending Facilities	165,000	165,000	165,000	165,000
31	BHDDH-Hospital Consolidation	11,900,000	14,500,000	4,295,000	0
32	El. Sec.-Cranston Career and Technical	400,000	0	0	0
33	El. Sec.-Davies School Asset Protection	384,500	250,000	271,500	150,000
34	El. Sec.-Met School HVAC	833,334	0	0	0



1	El. Sec.-Met School Asset Protection	100,000	100,000	100,000	100,000
2	El. Sec.-Warwick Career and Technical	500,000	652,996	0	0
3	El. Sec.-Woonsocket Career and				
4	Technical	1,518,050	0	0	0
5	Higher Ed-Asset Protection-CCRI	2,138,305	2,184,100	2,232,100	2,278,974
6	Higher Ed-Asset Protection-RIC	2,963,548	3,080,400	3,357,700	3,458,431
7	Higher Ed-Asset Protection-URI	7,520,000	5,482,900	7,856,000	8,030,000
8	Higher Ed-CCRI Knight Campus				
9	Renewal	2,000,000	2,000,000	5,000,000	11,000,000
10	Higher Ed-RIC Infrastructure				
11	Modernization	3,000,000	3,000,000	3,000,000	3,500,000
12	Higher Ed-URI Fire Safety - Administration and				
13	Academic	3,250,000	0	0	0
14	AG-Building Renovations and Repairs	150,000	150,000	150,000	150,000
15	DOC Asset Protection	3,000,000	4,020,000	3,000,000	3,000,000
16	Judiciary-Judicial Complexes				
17	Asset Protection	675,000	700,000	725,000	800,000
18	Judiciary-Judicial Complexes HVAC	525,000	750,000	900,000	900,000
19	Mil Staff-Armory of Mounted				
20	Commands	300,000	200,000	485,000	475,000
21	Mil Staff-Federal Armories - Fire Code				
22	Compliance	20,250	3,750	3,750	0
23	Mil Staff-Logistics/Maintenance Facilities -				
24	Fire Code Compliance	9,500	0	0	0
25	Mil Staff-Asset Protection	530,000	800,000	555,000	500,000
26	Mil Staff-State Armories - Fire Code				
27	Compliance	20,250	10,000	10,000	0
28	DEM-Dam Repair	550,000	500,000	500,000	500,000
29	DEM-Fort Adams Rehabilitation	500,000	300,000	0	0
30	DEM-Galilee Piers	125,000	665,000	250,000	250,000
31	DEM-Natural Resources Offices/Visitor's				
32	Center	1,250,000	0	0	0
33	DEM-Newport Piers	250,000	0	0	0
34	DEM-Recreational Facilities				

1	Improvements	2,750,000	2,850,000	2,250,000	1,500,000
2	DOT-Highway Projects Match Plan	21,650,000	23,200,000	23,200,000	23,200,000
3	DOT-Maintenance Facilities Asset				
4	Protection	400,000	500,000	500,000	500,000
5	DOT-Salt Storage Facilities	1,500,000	1,500,000	1,500,000	1,500,000

6 SECTION 12. Reappropriation of Funding for Rhode Island Capital Plan Fund Projects. -  
7 Any unexpended and unencumbered funds from Rhode Island Capital Plan Fund project  
8 appropriations shall be reappropriated in the ensuing fiscal year and made available for the same  
9 purpose. However, any such reappropriations are subject to final approval by the General  
10 Assembly as part of the supplemental appropriations act. Any unexpended funds of less than five  
11 hundred dollars (\$500) shall be reappropriated at the discretion of the State Budget Officer.

12 SECTION 13. For the Fiscal Year ending June 30, 2014, the Rhode Island Housing and  
13 Mortgage Finance Corporation shall provide from its resources such sums as appropriate in  
14 support of the Neighborhood Opportunities Program. The Corporation shall provide a report  
15 detailing the amount of funding provided to this program, as well as information on the number  
16 of units of housing provided as a result to the Director of Administration, the Chair of the  
17 Housing Resources Commission, the Chair of the House Finance Committee, the Chair of the  
18 Senate Finance Committee and the State Budget Officer.

19 SECTION 14. Notwithstanding any public laws to the contrary, of the nine million nine  
20 hundred ninety two thousand eight hundred ninety dollars (\$9,992,890) of bond premium  
21 proceeds deposited into the Rhode Island Capital Plan Fund in FY 2013, three million dollars  
22 (\$3,000,000) shall be transferred to the general fund and six million nine hundred ninety two  
23 thousand eight hundred ninety dollars (\$6,992,890) shall be transferred to the Municipal Road  
24 and Bridge Revolving Fund on or before August 1, 2013.

25 SECTION 15. Notwithstanding any general laws to the contrary, the State Controller  
26 shall transfer ten million dollars (\$10,000,000) from the State General Fund to the Accelerated  
27 Depreciation Fund by June 30, 2014.

28 SECTION 16. Notwithstanding any general laws to the contrary, the Office of the  
29 Attorney General shall transfer eight hundred fifty thousand dollars (\$850,000) from the  
30 mortgage fraud settlement to the State General Fund by July 31, 2013.

31 SECTION 17. This article shall take effect as of July 1, 2013.

32