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ARTICLE 1 AS AMENDED

RELATING TO MAKING APPROPRIATIONS IN SUPPORT OF FY 2013

SECTION 1. Subject to the conditions, limitations and restrictions hereinafter contained in this act, the following general revenue amounts are hereby appropriated out of any money in the treasury not otherwise appropriated to be expended during the fiscal year ending June 30, 2013. The amounts identified for federal funds and restricted receipts shall be made available pursuant to section 35-4-22 and Chapter 41 of Title 42 of the Rhode Island General Laws. For the purposes and functions hereinafter mentioned, the state controller is hereby authorized and directed to draw his or her orders upon the general treasurer for the payment of such sums or such portions thereof as may be required from time to time upon receipt by him or her of properly authenticated vouchers.

Administration

<i>Central Management</i> General Revenues	2,272,523
<i>Legal Services</i> General Revenues	2,006,995
<i>Accounts and Control</i> General Revenues	3,815,349
<i>Auditing</i> General Revenue	1,200,000
<i>Office of Management and Budget</i>	
General Revenues	3,004,055
Restricted Receipts	411,460
Total – Office of Management and Budget	3,415,515

Purchasing

General Revenues	2,741,468
Federal Funds	69,888
Other Funds	294,974
Total – Purchasing	3,106,330

Human Resources

General Revenues	8,839,720
Federal Funds	764,973
Restricted Receipts	427,760
Other Funds	1,359,348

1	Total - Human Resources	11,391,801
2	<i>Personnel Appeal Board</i> General Revenues	75,036
3	<i>Facilities Management</i>	
4	General Revenues	32,593,888
5	Federal Funds	1,049,144
6	Restricted Receipts	598,202
7	Other Funds	3,325,363
8	Total – Facilities Management	37,566,597
9	<i>Capital Projects and Property Management</i>	
10	General Revenues	3,040,310
11	Restricted Receipts	1,313,144
12	Total – Capital Projects and Property Management	4,353,454
13	<i>Information Technology</i>	
14	General Revenues	20,215,153
15	Federal Funds	5,760,616
16	Restricted Receipts	3,789,803
17	Other Funds	2,092,811
18	Total – Information Technology	31,858,383
19	<i>Library and Information Services</i>	
20	General Revenues	933,989
21	Federal Funds	1,319,663
22	Restricted Receipts	1,895
23	Total - Library and Information Services	2,255,547
24	<i>Planning</i>	
25	General Revenues	3,960,126
26	Federal Funds	8,684,453
27	Other Funds	4,836,966
28	Total - Planning	17,481,545
29	<i>General</i>	
30	General Revenues	
31	Economic Development Corporation	4,684,403
32	EDC – Airport Impact Aid	1,025,000
33	Sixty percent (60%) of the first \$1,000,000 appropriated for airport impact aid shall be	
34	distributed to each airport serving more than 1,000,000 passengers based upon its percentage of	

1 the total passengers served by all airports serving more than 1,000,000 passengers. Forty percent
 2 (40%) of the first \$1,000,000 shall be distributed based on the share of landings during the
 3 calendar year 2012 at North Central Airport, Newport-Middletown Airport, Block Island Airport,
 4 Quonset Airport, TF Green Airport, and Westerly Airport, respectively. The Economic
 5 Development Corporation shall make an impact payment to the towns of cities in which the
 6 airport is located based on this calculation.

7 Each community upon which any parts of the above airports are located shall receive at
 8 least \$25,000.

9	EDC – EPScore (Research Alliance)	1,150,000
10	Miscellaneous Grants	146,049
11	Slater Centers of Excellence	1,500,000
12	Torts – Courts	400,000
13	Current Care - Health Information Exchange	450,000
14	I-195 Commission	3,900,000
15	RI Film and Television Office	305,409
16	Office of Digital Excellence	300,000
17	State Employees/Teachers Retiree Health Subsidy	2,321,057
18	Resource Sharing and State Library Aid	8,773,398
19	Library Construction Aid	2,471,714
20	Federal Funds	4,345,555
21	Restricted Receipts	421,500
22	Rhode Island Capital Plan Funds	
23	Statehouse Renovations	4,000,000
24	Cranston Street Armory	800,000
25	Cannon Building	220,000
26	Zambarano Building Rehabilitation	1,200,000
27	Pastore Medical Center Rehab DOA	1,600,000
28	Old State House	500,000
29	State Office Building	1,250,000
30	Old Colony House	300,000
31	William Powers Building	700,000
32	Fire Code Compliance State Buildings	350,000
33	Pastore Center Fire Code Compliance	1,100,000
34	Pastore Center Utility Systems Upgrade	2,000,000

1	Replacement of Fueling Tanks	300,000
2	Environmental Compliance	200,000
3	Big River Management Area	120,000
4	Pastore Center Building Demolition	3,000,000
5	Washington County Government Center	500,000
6	Veterans Memorial Auditorium	4,000,000
7	Chapin Health Laboratory	1,500,000
8	Pastore Center Parking	1,000,000
9	Pastore Center Water Tanks	500,000
10	Board of Elections New Location	1,000,000
11	Renovate Building #81	150,000
12	Pastore Cottages Rehabilitation	100,000
13	Health Lab Feasibility Study	175,000
14	Ladd Center Building Demolition	300,000
15	I-195 Commission	250,000
16	Total – General	59,309,085
17	<i>Debt Service Payments</i>	
18	General Revenues	159,759,567
19	Federal Funds	2,759,328
20	Restricted Receipts	4,454,480
21	RIPTA Debt Service	1,680,844
22	Transportation Debt Service	34,317,954
23	Investment Receipts – Bond Funds	100,000
24	COPS - DLT Building – TDI	278,848
25	Total - Debt Service Payments	203,351,021
26	<i>Energy Resources</i>	
27	Federal Funds	348,685
28	Federal Funds – Stimulus	224,543
29	Restricted Receipts	4,815,703
30	Total – Energy Resources	5,388,931
31	<i>Supplemental Retirement Savings</i>	
32	General Revenues	629,747
33	Federal Funds	251,899
34	Restricted Receipts	52,479

1	Other	115,454
2	Total - Supplemental Retirement Savings	1,049,579
3	Grand Total – Administration	389,897,691
4	Business Regulation	
5	<i>Central Management</i> General Revenues	1,145,060
6	<i>Banking Regulation</i>	
7	General Revenues	1,637,766
8	Restricted Receipts	125,000
9	Total - Banking Regulation	1,762,766
10	<i>Securities Regulation</i>	
11	General Revenues	1,068,375
12	Restricted Receipts	15,000
13	Total - Securities Regulation	1,083,375
14	<i>Insurance Regulation</i>	
15	General Revenues	3,916,525
16	Restricted Receipts	1,284,868
17	Total - Insurance Regulation	5,201,393
18	<i>Office of the Health Commissioner</i>	
19	General Revenues	542,929
20	Federal Funds	2,719,081
21	Restricted Receipts	10,500
22	Total – Office of the Health Commissioner	3,272,510
23	<i>Board of Accountancy</i> General Revenues	82,483
24	<i>Commercial Licensing, Racing & Athletics</i>	
25	General Revenues	719,111
26	Restricted Receipts	460,812
27	Total - Commercial Licensing, Racing & Athletics	1,179,923
28	<i>Board for Design Professionals</i> General Revenues	249,799
29	Grand Total - Business Regulation	13,977,309
30	Labor and Training	
31	<i>Central Management</i>	
32	General Revenues	107,310
33	Restricted Receipts	585,938
34	Rhode Island Capital Plan Funds	

1	Center General Asset Protection	310,500
2	Center General Roof	753,650
3	Total - Central Management	1,757,398
4	<i>Workforce Development Services</i>	
5	Federal Funds	24,182,172
6	Restricted Receipts	6,954,831
7	Total - Workforce Development Services	31,137,003
8	<i>Workforce Regulation and Safety General Revenues</i>	2,994,552
9	<i>Income Support</i>	
10	General Revenues	4,370,518
11	Federal Funds	15,293,809
12	Federal Funds – Stimulus - UI	72,268,000
13	Restricted Receipts	1,403,715
14	Job Development Fund	18,572,493
15	Other Funds	
16	Temporary Disability Insurance Fund	181,947,650
17	Employment Security Fund	322,696,493
18	Total - Income Support	616,552,678
19	<i>Injured Workers Services Restricted Receipts</i>	8,775,718
20	<i>Labor Relations Board General Revenues</i>	386,790
21	Grand Total - Labor and Training	661,604,139
22	Department of Revenue	
23	<i>Director of Revenue General Revenues</i>	783,388
24	<i>Office of Revenue Analysis General Revenues</i>	538,285
25	<i>Lottery Division Lottery Funds</i>	232,744,968
26	<i>Municipal Finance</i>	
27	General Revenues	2,264,780
28	Central Falls Receivership	300,000
29	Total – Municipal Finance	2,564,780
30	<i>Taxation</i>	
31	General Revenues	17,904,225
32	Federal Funds	1,326,098
33	Restricted Receipts	872,995
34	Other Funds	

1	Motor Fuel Tax Evasion	43,382
2	Temporary Disability Insurance	975,730
3	Total – Taxation	21,122,430
4	<i>Registry of Motor Vehicles</i>	
5	General Revenues	18,475,667
6	Federal Funds	1,124,611
7	Restricted Receipts	14,763
8	Rhode Island Capital Plan Funds	
9	Safety & Emissions Lift Replacement	100,000
10	Total – Registry of Motor Vehicles	19,715,041
11	<i>State Aid</i>	
12	General Revenue	
13	Distressed Communities Relief Fund	10,384,458
14	Payment in Lieu of Tax Exempt Properties	33,080,409
15	Motor Vehicle Excise Tax Payments	10,000,000
16	Property Revaluation Program	1,611,032
17	Restricted Receipts	
18	Car Rental Tax/Surcharge - Warwick Share	957,497
19	Total – State Aid	56,033,396
20	Grand Total – Revenue	333,502,288
21	Legislature	
22	General Revenues	37,217,044
23	Restricted Receipts	1,627,174
24	Grand Total – Legislature	38,844,218
25	Lieutenant Governor	
26	General Revenues	962,955
27	Federal Funds	129,737
28	Grand Total - Lieutenant Governor	1,092,692
29	Secretary of State	
30	<i>Administration</i> General Revenues	1,907,105
31	<i>Corporations</i> General Revenues	2,068,731
32	<i>State Archives</i>	
33	General Revenues	79,385
34	Restricted Receipts	505,069

1	Total - State Archives	584,454
2	<i>Elections & Civics</i> General Revenues	1,900,552
3	<i>State Library</i> General Revenues	598,381
4	<i>Office of Public Information</i> General Revenues	358,884
5	Grand Total – Secretary of State	7,418,107
6	General Treasurer	
7	<i>Treasury</i>	
8	General Revenues	2,096,374
9	Federal Funds	316,169
10	Other Funds	
11	Temporary Disability Insurance Fund	251,512
12	Total – Treasury	2,664,055
13	<i>State Retirement System</i>	
14	General Revenues	311,760
15	Restricted Receipts	
16	Admin Expenses - State Retirement System	10,584,330
17	Retirement - Treasury Investment Operations	1,127,961
18	Total - State Retirement System	12,024,051
19	<i>Unclaimed Property</i> Restricted Receipts	20,733,930
20	<i>Crime Victim Compensation Program</i>	
21	General Revenues	133,981
22	Federal Funds	843,543
23	Restricted Receipts	1,172,000
24	Total - Crime Victim Compensation Program	2,149,524
25	Grand Total – General Treasurer	37,571,560
26	Board of Elections General Revenues	1,952,116
27	Rhode Island Ethics Commission General Revenues	1,557,881
28	Office of Governor	
29	General Revenues	4,168,290
30	Contingency Fund	250,000
31	Federal Funds	22,163,245
32	Grand Total – Office of Governor	26,581,535
33	Commission for Human Rights	
34	General Revenues	1,137,768

1	Federal Funds	325,992
2	Grand Total - Commission for Human Rights	1,463,760
3	Public Utilities Commission	
4	Federal Funds	110,213
5	Federal Funds – Stimulus	211,582
6	Restricted Receipts	7,924,913
7	Grand Total - Public Utilities Commission	8,246,708
8	Office of Health and Human Services	
9	<i>Central Management</i>	
10	General Revenues	25,434,668
11	Federal Funds	74,974,313
12	Federal Funds – Stimulus	312,000
13	Restricted Receipts	957,586
14	Total – Central Management	101,678,567
15	<i>Medical Assistance</i>	
16	General Revenues	
17	Managed Care	283,387,147
18	Hospitals	107,337,545
19	Nursing Facilities	173,959,640
20	Home and Community Based Services	35,953,320
21	Other Services	43,765,745
22	Pharmacy	52,354,074
23	Rhody Health	102,873,564
24	Federal Funds	
25	Managed Care	312,336,604
26	Hospitals	115,542,929
27	Nursing Facilities	184,540,360
28	Home and Community Based Services	38,146,680
29	Other Services	62,494,368
30	Pharmacy	1,290,105
31	Rhody Health	106,846,436
32	Special Education	18,350,000
33	Restricted Receipts	11,515,000
34	Total – Medical Assistance	1,650,693,517

1	Grand Total – Health and Human Services	1,752,372,084
2	Children, Youth, and Families	
3	<i>Central Management</i>	
4	General Revenues	4,674,549
5	Federal Funds	2,351,311
6	Restricted Receipts	204,094
7	Total - Central Management	7,229,954
8	<i>Children's Behavioral Health Services</i>	
9	General Revenues	10,077,912
10	Federal Funds	7,524,753
11	Rhode Island Capital Plan Funds	
12	NAFI Center	500,000
13	Mt. Hope Building Facade	275,000
14	Mt. Hope Fire Towers	275,000
15	Mt. Hope Feasibility Study	50,000
16	Various Repairs and Improvements	195,000
17	Total - Children's Behavioral Health Services	18,897,665
18	<i>Juvenile Correctional Services</i>	
19	General Revenues	30,203,577
20	Federal Funds	1,250,209
21	Federal Funds – Stimulus	21,914
22	Rhode Island Capital Plan Funds	
23	Thomas C. Slater Training School Maintenance Building	535,000
24	Generators – Thomas C. Slater Training School	441,000
25	Total - Juvenile Correctional Services	32,451,700
26	<i>Child Welfare</i>	
27	General Revenues	96,800,187
28	18 to 21 Year Olds	10,630,227
29	Federal Funds	44,794,120
30	18 to 21 Year Olds	2,497,984
31	Restricted Receipts	2,621,159
32	Rhode Island Capital Plan Funds	
33	Fire Code Upgrades	500,000
34	Total - Child Welfare	157,843,677

1	<i>Higher Education Incentive Grants</i> General Revenues	200,000
2	Grand Total - Children, Youth, and Families	216,622,996
3	Health	
4	<i>Central Management</i>	
5	General Revenues	1,173,946
6	Federal Funds	8,355,078
7	Restricted Receipts	3,585,881
8	Total - Central Management	13,114,905
9	<i>State Medical Examiner</i>	
10	General Revenues	2,259,943
11	Federal Funds	204,371
12	Total - State Medical Examiner	2,464,314
13	<i>Environmental and Health Services Regulation</i>	
14	General Revenues	9,145,421
15	Federal Funds	5,645,960
16	Restricted Receipts	4,422,838
17	Total - Environmental and Health Services Regulation	19,214,219
18	<i>Health Laboratories</i>	
19	General Revenues	6,300,363
20	Federal Funds	1,614,851
21	Federal Funds - Stimulus	190,052
22	Total - Health Laboratories	8,105,266
23	<i>Public Health Information</i>	
24	General Revenues	1,741,431
25	Federal Funds	735,572
26	Federal Funds - Stimulus	373,442
27	Total – Public Health Information	2,850,445
28	<i>Community and Family Health and Equity</i>	
29	General Revenues	2,418,974
30	Federal Funds	43,485,586
31	Federal Funds - Stimulus	1,098,622
32	Restricted Receipts	21,503,877
33	Other Funds	
34	Safe and Active Commuting	172,000

1	Total – Community and Family Health and Equity	68,679,059
2	<i>Infectious Disease and Epidemiology</i>	
3	General Revenues	1,781,758
4	Federal Funds	3,275,445
5	Federal Funds – Stimulus	36,672
6	Total – Infectious Disease and Epidemiology	5,093,875
7	Grand Total – Health	119,522,083
8	Human Services	
9	<i>Central Management</i>	
10	General Revenues	5,052,482
11	Federal Funds	5,317,610
12	Restricted Receipts	519,347
13	Total - Central Management	10,889,439
14	<i>Child Support Enforcement</i>	
15	General Revenues	2,305,759
16	Federal Funds	6,033,709
17	Total – Child Support Enforcement	8,339,468
18	<i>Individual and Family Support</i>	
19	General Revenues	20,616,357
20	Federal Funds	106,054,903
21	Federal Funds – Stimulus	7,066,062
22	Restricted Receipts	6,680,000
23	Rhode Island Capital Plan Fund	
24	Blind Vending Facilities	165,000
25	Intermodal Surface Transportation Fund	4,224,184
26	Total - Individual and Family Support	144,806,506
27	<i>Veterans' Affairs</i>	
28	General Revenues	19,568,977
29	Federal Funds	8,240,954
30	Restricted Receipts	1,077,762
31	Total - Veterans' Affairs	28,887,693
32	<i>Health Care Quality, Financing and Purchasing</i>	
33	General Revenues	8,314,370
34	Federal Funds	9,523,746

1	Total - Health Care Quality, Financing & Purchasing	17,838,116
2	<i>Supplemental Security Income Program</i> General Revenues	18,240,600
3	<i>Rhode Island Works</i>	
4	General Revenues Child Care	9,668,635
5	Federal Funds	80,198,485
6	Total – Rhode Island Works	89,867,120
7	<i>State Funded Programs</i>	
8	General Revenues	
9	General Public Assistance	2,572,658
10	Of this appropriation, \$210,000 shall be used for hardship contingency payments.	
11	Federal Funds	299,134,564
12	Total - State Funded Programs	301,707,222
13	<i>Elderly Affairs</i>	
14	General Revenues	10,682,842
15	Care and Safety of the Elderly	1,287
16	Federal Funds	18,161,725
17	Restricted Receipts	833,994
18	Total – Elderly Affairs	29,679,848
19	Grand Total - Human Services	650,256,012
20	Behavioral Health, Developmental Disabilities, and Hospitals	
21	<i>Central Management</i>	
22	General Revenues	797,214
23	Federal Funds	361,940
24	Total - Central Management	1,159,154
25	<i>Hospital and Community System Support</i>	
26	General Revenues	2,527,114
27	Restricted Receipts	505,624
28	Rhode Island Capital Plan Funds	
29	Medical Center Rehabilitation	1,000,000
30	Community Facilities Fire Code	750,000
31	Total - Hospital and Community System Support	4,782,738
32	<i>Services for the Developmentally Disabled</i>	
33	General Revenues	105,259,461
34	Federal Funds	114,862,371

1	Restricted Receipts	1,776,017
2	Rhode Island Capital Plan Funds	
3	DD Private Waiver	761,351
4	Regional Center Repair/Rehabilitation	750,000
5	MR Community Facilities/Access to Independence	1,000,000
6	Total - Services for the Developmentally Disabled	224,409,200
7	<i>Behavioral Healthcare Services</i>	
8	General Revenues	34,859,214
9	Federal Funds	74,430,048
10	Federal Funds – Stimulus	35,000
11	Restricted Receipts	125,000
12	Rhode Island Capital Plan Funds	
13	MH Community Facilities Repair	300,000
14	MH Housing Development-Thresholds	800,000
15	MH Residence Furniture	32,000
16	Substance Abuse Asset Production	300,000
17	Total – Behavioral Healthcare Services	110,881,262
18	<i>Hospital and Community Rehabilitative Services</i>	
19	General Revenues	49,694,992
20	Federal Funds	44,436,605
21	Restricted Receipts	4,782,193
22	Rhode Island Capital Plan Funds	
23	Zambarano Buildings and Utilities	225,000
24	Hospital Consolidation	2,000,000
25	BHDDH Administrative Buildings	2,000,000
26	MR Community Facilities	1,300,000
27	Total - Hospital and Community Rehabilitative Services	104,438,790
28	Grand Total – Behavioral Health, Developmental Disabilities,	
29	& Hospitals	445,671,144
30	Office of the Child Advocate	
31	General Revenues	611,469
32	Federal Funds	46,103
33	Grand Total – Office of the Child Advocate	657,572
34	Commission on the Deaf and Hard of Hearing General Revenues	390,251

1	Governor's Commission on Disabilities	
2	General Revenues	371,096
3	Federal Funds	120,649
4	Restricted Receipts	9,694
5	Rhode Island Capital Plan Funds	
6	Facility Renovation – Handicapped Access	250,000
7	Grand Total - Governor's Commission on Disabilities	751,439
8	Office of the Mental Health Advocate General Revenues	447,119
9	Elementary and Secondary Education	
10	<i>Administration of the Comprehensive Education Strategy</i>	
11	General Revenues	18,967,968
12	Federal Funds	190,397,563
13	Federal Funds – Stimulus	20,796,439
14	Education Jobs Fund	2,390,623
15	RTTT LEA Share	15,534,615
16	Restricted Receipts	1,305,190
17	HRIC Adult Education Grants	3,500,000
18	Statewide Transportation – RIPTA Grant	47,000
19	Rhode Island Capital Plan Funds	
20	Cranston Career and Technical	350,000
21	Newport Career and Technical	256,638
22	Warwick Career and Technical	230,000
23	Woonsocket Career and Technical	275,000
24	Total – Administration of the Comprehensive Education Strategy	254,051,036
25	<i>Davies Career and Technical School</i>	
26	General Revenues	13,381,539
27	Federal Funds	1,304,633
28	Federal Funds – Stimulus	65,636
29	Restricted Receipts	1,785,901
30	Rhode Island Capital Plan Funds	
31	Davies HVAC	250,628
32	Davies Asset Protection	425,000
33	Total - Davies Career and Technical School	17,213,337
34	<i>RI School for the Deaf</i>	

1	General Revenues	6,244,881
2	Federal Funds	266,503
3	Federal Funds – Stimulus – Medicaid	4,194
4	Restricted Receipts	482,261
5	Total - RI School for the Deaf	6,997,839
6	<i>Metropolitan Career and Technical School</i>	
7	General Revenues	11,648,256
8	Rhode Island Capital Plan Funds	
9	MET School East Bay	3,600,000
10	MET School HVAC	833,333
11	Total – Metropolitan Career and Technical School	16,081,589
12	<i>Education Aid</i>	
13	General Revenues	691,078,185
14	Restricted Receipts	18,570,516
15	Permanent School Fund – Education Aid	183,624
16	Total – Education Aid	709,832,325
17	<i>Central Falls School District</i> General Revenues	39,705,879
18	<i>Housing Aid</i> General Revenues	74,568,906
19	<i>Teachers' Retirement</i> General Revenues	79,768,447
20	Grand Total - Elementary and Secondary Education	1,198,219,358
21	Public Higher Education	
22	<i>Board of Governors/Office of Higher Education</i>	
23	General Revenues	5,860,952
24	Federal Funds	4,852,615
25	Total - Board of Governors/Office of Higher Education	10,713,567
26	<i>University of Rhode Island</i>	
27	General Revenues	58,133,747
28	State Crime Lab	858,820
29	Debt Service	19,160,529
30	University and College Funds	603,410,734
31	Debt – Dining Services	1,140,806
32	Debt – Education and General	3,273,434
33	Debt – Health Services	149,892
34	Debt – Housing Loan Funds	11,155,852

1	Debt – Memorial Union	121,514
2	Debt – Ryan Center	2,801,358
3	Debt – Alton Jones Services	114,650
4	Debt - Parking Authority	1,017,799
5	Debt – Sponsored Research	99,667
6	Debt – URI Energy Conservation	2,283,588
7	Rhode Island Capital Plan Funds	
8	Asset Protection	7,200,000
9	New Chemistry Building	1,000,000
10	Total – University of Rhode Island	711,922,390

11 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or
12 unencumbered balances as of June 30, 2013 relating to the University of Rhode Island are hereby
13 reappropriated to fiscal year 2014.

14 *Rhode Island College*

15	General Revenues	38,609,975
16	Debt Service	3,049,029
17	University and College Funds	113,236,144
18	Debt – Education and General	892,644
19	Debt – Housing	2,042,304
20	Debt – Student Center and Dining	172,392
21	Debt – Student Union	232,944
22	Debt – G.O. Debt Service	1,630,317
23	Rhode Island Capital Plan Funds	
24	Asset Protection	3,075,000
25	Infrastructure Modernization	1,000,000
26	Total – Rhode Island College	163,940,749

27 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or
28 unencumbered balances as of June 30, 2013 relating to Rhode Island College are hereby
29 reappropriated to fiscal year 2014.

30 *Community College of Rhode Island*

31	General Revenues	44,318,962
32	Debt Service	2,464,156
33	Restricted Receipts	702,583
34	University and College Funds	94,726,694

1	Debt – Bookstore	29,193
2	CCRI Debt Service – Energy Conservation	808,025
3	Rhode Island Capital Plan Funds	
4	Asset Protection	2,050,000
5	Total – Community College of RI	145,099,613

6 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or
7 unencumbered balances as of June 30, 2013 relating to the Community College of Rhode Island
8 are hereby reappropriated to fiscal year 2014.

9	Grand Total – Public Higher Education	1,031,676,319
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10 **RI State Council on the Arts**

11	General Revenues	
12	Operating Support	404,156
13	Grants	1,161,657
14	Federal Funds	998,794
15	Arts for Public Facilities	843,500
16	Grand Total - RI State Council on the Arts	3,408,107

17 **RI Atomic Energy Commission**

18	General Revenues	876,213
19	Federal Funds	267,616
20	URI Sponsored Research	283,122
21	Rhode Island Capital Plan Funds	
22	RINSC Asset Protection	50,000
23	Grand Total - RI Atomic Energy Commission	1,476,951

24 **RI Higher Education Assistance Authority**

25	General Revenues	
26	Needs Based Grants and Work Opportunities	5,161,003
27	Authority Operations and Other Grants	456,061
28	Federal Funds	13,346,283
29	Tuition Savings Program - Need Based Grants and Work Opportunities	8,000,000
30	Tuition Savings Program - Administration	758,802
31	Grand Total - RI Higher Education Assistance Authority	27,722,149

32 **RI Historical Preservation and Heritage Commission**

33	General Revenues	1,361,801
34	Federal Funds	836,139

1	Restricted Receipts	456,037
2	Rhode Island Capital Funds	
3	Eisenhower House Asset Protection	75,000
4	Grand Total – RI Historical Preservation and Heritage Commission	2,728,977
5	RI Public Telecommunications Authority	
6	General Revenues	799,077
7	Corporation for Public Broadcasting	701,895
8	Grand Total – RI Public Telecommunications Authority	1,500,972
9	Attorney General	
10	<i>Criminal</i>	
11	General Revenues	14,269,909
12	Federal Funds	1,458,574
13	Restricted Receipts	367,509
14	Total – Criminal	16,095,992
15	<i>Civil</i>	
16	General Revenues	4,888,477
17	Restricted Receipts	4,795,001
18	Total – Civil	9,683,478
19	<i>Bureau of Criminal Identification</i>	
20	General Revenues	1,209,375
21	Federal Funds	25,030
22	Total - Bureau of Criminal Identification	1,234,405
23	<i>General</i>	
24	General Revenues	2,708,563
25	Rhode Island Capital Plan Funds	
26	Building Renovations and Repairs	287,500
27	Total – General	2,996,063
28	Grand Total - Attorney General	30,009,938
29	Corrections	
30	<i>Central Management</i>	
31	General Revenues	9,261,703
32	Federal Funds	22,246
33	Total – Central Management	9,283,949
34	<i>Parole Board</i>	

1	General Revenues	1,331,469
2	Federal Funds	36,850
3	Total - Parole Board	1,368,319
4	<i>Custody and Security</i>	
5	General Revenues	115,077,455
6	Federal Funds	700,125
7	Restricted Receipts	29,758
8	Total – Custody and Security	115,807,338
9	<i>Institutional Support</i>	
10	General Revenues	15,735,909
11	RICAP – Asset Protection	4,000,000
12	RICAP – Maximum – General Renovations	1,100,000
13	RICAP – General Renovations Women’s	1,850,000
14	RICAP – Bernadette Guay Roof	600,000
15	RICAP – Women’s Bath Renovations	1,235,000
16	RICAP – ISC Exterior Envelope and HVAC	1,400,000
17	RICAP – Minimum Security Kitchen Expansion	214,600
18	RICAP – Medium Infrastructure	1,000,000
19	Total – Institutional Support	27,135,509
20	<i>Institutional Based Rehab./Population Management</i>	
21	General Revenues	8,878,408
22	Federal Funds	968,461
23	Federal Funds – Stimulus	114,818
24	Total – Institutional Based Rehab/Population Management	9,961,687
25	<i>Healthcare Services</i> General Revenues	18,476,246
26	<i>Community Corrections</i>	
27	General Revenues	14,532,087
28	Federal Funds	153,088
29	Restricted Receipts	31,639
30	Total – Community Corrections	14,716,814
31	Grand Total – Corrections	196,749,862
32	Judiciary	
33	<i>Supreme Court</i>	
34	General Revenues	25,969,098

1	Defense of Indigents	3,562,240
2	Federal Funds	220,021
3	Restricted Receipts	1,417,495
4	Rhode Island Capital Plan Funds	
5	Judicial HVAC	550,000
6	Judicial Complexes Asset Protection	625,000
7	Licht Judicial Complex Restoration	500,000
8	Total - Supreme Court	32,843,854
9	<i>Judicial Tenure and Discipline</i> General Revenues	113,609
10	<i>Superior Court</i>	
11	General Revenues	21,932,328
12	Federal Funds	175,025
13	Restricted Receipts	508,174
14	Total - Superior Court	22,615,527
15	<i>Family Court</i>	
16	General Revenues	18,044,955
17	Federal Funds	2,156,933
18	Restricted Receipts	704,529
19	Total - Family Court	20,906,417
20	<i>District Court</i>	
21	General Revenues	11,435,878
22	Federal Funds	130,128
23	Restricted Receipts	285,916
24	Total - District Court	11,851,922
25	<i>Traffic Tribunal</i> General Revenues	8,191,888
26	<i>Workers' Compensation Court</i> Restricted Receipts	7,725,081
27	Grand Total – Judiciary	104,248,298
28	Military Staff	
29	<i>National Guard</i>	
30	General Revenues	1,516,835
31	Federal Funds	12,107,308
32	Restricted Receipts	300,000
33	Rhode Island Capital Plan Funds	
34	Armory of Mounted Command Roof Replacement	2,400,000

1	State Armories Fire Code Compliance	20,250
2	Federal Armories Fire Code Compliance	20,250
3	Asset Protection	650,000
4	Logistics/Maintenance Facilities Fire Code Comp.	12,500
5	Command Readiness Center Addition	850,000
6	Burrillville Regional Training Institute	125,000
7	Camp Fogarty Armory Roof	375,000
8	Emergency Management Agency Building	125,000
9	Total - National Guard	18,502,143
10	<i>Emergency Management</i>	
11	General Revenues	2,031,940
12	Federal Funds	21,734,766
13	Restricted Receipts	181,278
14	Total - Emergency Management	23,947,984
15	Grand Total - Military Staff	42,450,127
16	Public Safety	
17	<i>Central Management</i>	
18	General Revenues	1,172,630
19	Federal Funds	4,073,486
20	Federal Funds – Stimulus	250,174
21	Restricted Receipts	850
22	Total – Central Management	5,497,140
23	<i>E-911 Emergency Telephone System</i> General Revenues	5,262,243
24	<i>State Fire Marshal</i>	
25	General Revenues	2,684,019
26	Federal Funds	102,717
27	Restricted Receipts	286,698
28	Rhode Island Capital Plan Funds	
29	Fire Academy	1,500,000
30	Quonset Development Corp	53,458
31	Total - State Fire Marshal	4,626,892
32	<i>Security Services</i> General Revenues	21,485,773
33	<i>Municipal Police Training Academy</i>	
34	General Revenues	356,811

1	Federal Funds	214,167
2	Total - Municipal Police Training Academy	570,978
3	<i>State Police</i>	
4	General Revenues	63,828,563
5	Federal Funds	1,983,721
6	Federal Funds – Stimulus	315,886
7	Restricted Receipts	12,400,000
8	Rhode Island Capital Plan Funds	
9	Barracks and Training	1,785,000
10	Headquarters Repairs/Rehabilitation	100,000
11	HQ Expansion	500,000
12	State Microwave Upgrade	500,000
13	Traffic Enforcement - Municipal Training	130,150
14	Lottery Commission Assistance	217,861
15	Airport Corporation	217,861
16	Road Construction Reimbursement	3,078,000
17	Total - State Police	85,057,042
18	Grand Total – Public Safety	122,500,068
19	Office of Public Defender	
20	General Revenues	10,791,226
21	Federal Funds	421,898
22	Grand Total - Office of Public Defender	11,213,124
23	Environmental Management	
24	<i>Office of the Director</i>	
25	General Revenues	4,767,266
26	Federal Funds	493,000
27	Restricted Receipts	2,942,066
28	Total – Office of the Director	8,202,332
29	<i>Natural Resources</i>	
30	General Revenues	18,222,547
31	Federal Funds	22,593,023
32	Restricted Receipts	3,591,941
33	Other Funds	
34	DOT Recreational Projects	26,417

1	Blackstone Bikepath Design	1,069,133
2	Transportation MOU	78,579
3	Rhode Island Capital Plan Funds	
4	Dam Repair	1,000,000
5	Recreational Facilities Improvements	1,590,000
6	Fort Adams Rehabilitation	500,000
7	Fort Adams America's Cup	3,108,704
8	Galilee Piers Upgrade	1,990,000
9	Newport Piers	75,000
10	Blackstone Valley Bike Path	500,000
11	World War II Facility	2,200,000
12	Total - Natural Resources	56,545,344
13	<i>Environmental Protection</i>	
14	General Revenues	11,556,487
15	Federal Funds	11,911,528
16	Restricted Receipts	7,775,935
17	Transportation MOU	85,885
18	Retrofit Heavy-Duty Diesel Vehicles	2,760,000
19	Total - Environmental Protection	34,089,835
20	Grand Total - Environmental Management	98,837,511
21	Coastal Resources Management Council	
22	General Revenues	2,264,841
23	Federal Funds	1,677,977
24	Restricted Receipts	250,000
25	Rhode Island Capital Plan Funds	
26	South Coast Restoration Project	850,000
27	Secure Facility Area	50,000
28	Grand Total - Coastal Resources Mgmt. Council	5,092,818
29	Transportation	
30	<i>Central Management</i>	
31	Federal Funds	10,515,473
32	Other Funds	
33	Gasoline Tax	1,353,338
34	Total - Central Management	11,868,811

1	<i>Management and Budget Other Funds / Gasoline Tax</i>	1,937,648
2	<i>Infrastructure Engineering- GARVEE/Motor Fuel Tax Bonds</i>	
3	Federal Funds	342,944,533
4	Federal Funds – Stimulus	8,880,580
5	Restricted Receipts	998,758
6	Other Funds	
7	Gasoline Tax	54,201,232
8	Motor Fuel Tax Residuals	4,076,029
9	Land Sale Revenue	22,354,473
10	Rhode Island Capital Funds	
11	RIPTA Land and Buildings	70,000
12	Highway Projects Match Plan	20,000,000
13	Total - Infrastructure Engineering – GARVEE	453,525,605
14	<i>Infrastructure Maintenance</i>	
15	Gasoline Tax	39,566,987
16	Non-Land Surplus Property	10,000
17	Outdoor Advertising	100,000
18	Rhode Island Capital Plan Funds	
19	Cherry Hill/Lincoln Facility	777,050
20	Maintenance Facilities Improvements	400,000
21	Portsmouth Facility	1,435,000
22	Salt Storage Facilities	2,000,000
23	Total - Infrastructure Maintenance	44,289,037
24	Grand Total – Transportation	511,621,101
25	Statewide Totals	
26	General Revenues	3,295,836,490
27	Federal Funds	2,676,350,399
28	Restricted Receipts	232,511,115
29	Other Funds	1,895,158,380
30	Statewide Grand Total	8,099,856,384

31 SECTION 2. Each line appearing in Section 1 of this Article shall constitute an
32 appropriation.

33 SECTION 3. Upon the transfer of any function of a department or agency to another
34 department or agency, the Governor is hereby authorized by means of executive order to transfer

1 or reallocate, in whole or in part, the appropriations and the full-time equivalent limits affected
2 thereby.

3 SECTION 4. From the appropriation for contingency shall be paid such sums as may be
4 required at the discretion of the Governor to fund expenditures for which appropriations may not
5 exist. Such contingency funds may also be used for expenditures in the several departments and
6 agencies where appropriations are insufficient, or where such requirements are due to unforeseen
7 conditions or are non-recurring items of an unusual nature. Said appropriations may also be used
8 for the payment of bills incurred due to emergencies or to any offense against public peace and
9 property, in accordance with the provisions of Titles 11 and 45 of the General Laws of 1956, as
10 amended. All expenditures and transfers from this account shall be approved by the Governor.

11 SECTION 5. The general assembly authorizes the state controller to establish the internal
12 service accounts shown below, and no other, to finance and account for the operations of state
13 agencies that provide services to other agencies, institutions and other governmental units on a
14 cost reimbursed basis. The purpose of these accounts is to ensure that certain activities are
15 managed in a businesslike manner, promote efficient use of services by making agencies pay the
16 full costs associated with providing the services, and allocate the costs of central administrative
17 services across all fund types, so that federal and other non-general fund programs share in the
18 costs of general government support. The controller is authorized to reimburse these accounts for
19 the cost of work or services performed for any other department or agency subject to the
20 following expenditure limitations:

21 <u>Account</u>	<u>Expenditure Limit</u>
22 State Assessed Fringe Benefit Internal Service Fund	32,106,713
23 Administration Central Utilities Internal Service Fund	20,227,492
24 State Central Mail Internal Service Fund	5,613,323
25 State Telecommunications Internal Service Fund	2,881,461
26 State Automotive Fleet - Internal Service Fund	13,953,031
27 Capital Police Internal Service Fund	828,732
28 Surplus Property Internal Service Fund	2,500
29 Health Insurance Internal Service Fund	304,145,139
30 Health Insurance - State Police Internal Service Fund	2,123,495
31 Central Distribution Center Internal Service Fund	7,434,689
32 Correctional Industries Internal Service Fund	7,353,215
33 Secretary of State Record Center Internal Service Fund	897,072

34 SECTION 6. The General Assembly may provide a written "statement of legislative

1 intent" signed by the chairperson of the House Finance Committee and by the chairperson of the
2 Senate Finance Committee to show the intended purpose of the appropriations contained in
3 Section 1 of this Article. The statement of legislative intent shall be kept on file in the House
4 Finance Committee and in the Senate Finance Committee.

5 At least twenty (20) days prior to the issuance of a grant or the release of funds, which
6 grant or funds are listed on the legislative letter of intent, all department, agency and corporation
7 directors, shall notify in writing the chairperson of the House Finance Committee and the
8 chairperson of the Senate Finance Committee of the approximate date when the funds are to be
9 released or granted.

10 SECTION 7. *Appropriation of Temporary Disability Insurance Funds* -- There is hereby
11 appropriated pursuant to sections 28-39-5 and 28-39-8 of the Rhode Island General Laws all
12 funds required to be disbursed for the benefit payments from the Temporary Disability Insurance
13 Fund and Temporary Disability Insurance Reserve Fund for the fiscal year ending June 30, 2013.

14 SECTION 8. *Appropriation of Employment Security Funds* -- There is hereby
15 appropriated pursuant to section 28-42-19 of the Rhode Island General Laws all funds required to
16 be disbursed for benefit payments from the Employment Security Fund for the fiscal year ending
17 June 30, 2013.

18 SECTION 9. *Appropriation of Lottery Division Funds* -- There is hereby appropriated to
19 the Lottery Division any funds required to be disbursed by the Lottery Division for the purposes
20 of paying commissions or transfers to the prize fund for the fiscal year ending June 30, 2013.

21 SECTION 10. Departments and agencies listed below may not exceed the number of full-time
22 equivalent (FTE) positions shown below in any pay period. Full-time equivalent positions do not
23 include seasonal or intermittent positions whose scheduled period of employment does not exceed
24 twenty-six consecutive weeks or whose scheduled hours do not exceed nine hundred and twenty-
25 five (925) hours, excluding overtime, in a one-year period. Nor do they include individuals
26 engaged in training, the completion of which is a prerequisite of employment. Provided, however,
27 that the Governor or designee, Speaker of the House of Representatives or designee, and the
28 President of the Senate or designee may authorize an adjustment to any limitation. Prior to the
29 authorization, the State Budget Officer shall make a detailed written recommendation to the
30 Governor, the Speaker of the House, and the President of the Senate. A copy of the
31 recommendation and authorization to adjust shall be transmitted to the chairpersons of the House
32 Finance Committee, Senate Finance Committee, the House Fiscal Advisor and the Senate Fiscal
33 Advisor.

34 No agency or department may employ contracted employees or employee services where

1 contract employees would work under state employee supervisors without determination of need
2 by the Director of Administration acting upon positive recommendations of the Budget Officer
3 and the Personnel Administrator and 15 days after a public hearing.

4 Nor may any agency or department contract for services replacing work done by state
5 employees at that time without determination of need by the Director of Administration acting
6 upon the positive recommendations of the Budget Officer and the Personnel Administrator and 30
7 days after a public hearing.

8 State employees whose funding is from non-state general revenue funds that are time
9 limited shall receive limited term appointment with the term limited to the availability of non-
10 state general revenue funding source.

11 FY 2013 FTE POSITION AUTHORIZATION

12 Departments and Agencies	Full-Time Equivalent
13 Administration	687.2
14 Business Regulation	94.0
15 Labor and Training	462.5
16 Revenue	458.0
17 Legislature	298.5
18 Office of the Lieutenant Governor	8.0
19 Office of the Secretary of State	57.0
20 Office of the General Treasurer	82.0
21 Board of Elections	11.0
22 Rhode Island Ethics Commission	12.0
23 Office of the Governor	45.0
24 Commission for Human Rights	14.5
25 Public Utilities Commission	47.0
26 Office of Health and Human Services	168.0
27 Children, Youth, and Families	665.5
28 Health	497.3
29 Human Services	940.7
30 Behavioral Health, Developmental Disabilities, and Hospitals	1,383.2
31 Office of the Child Advocate	5.8
32 Commission on the Deaf and Hard of Hearing	3.0
33 Governor's Commission on Disabilities	4.0
34 Office of the Mental Health Advocate	3.7

1	Elementary and Secondary Education	169.4
2	School for the Deaf	60.0
3	Davies Career and Technical School	126.0
4	Office of Higher Education	16.8
5	Provided that 1.0 of the total authorization would be available only for positions that are	
6	supported by third-party funds.	
7	University of Rhode Island	2,450.5
8	Provided that 593.2 of the total authorization would be available only for positions that	
9	are supported by third-party funds.	
10	Rhode Island College	919.6
11	Provided that 82.0 of the total authorization would be available only for positions that are	
12	supported by third-party funds.	
13	Community College of Rhode Island	854.1
14	Provided that 100.0 of the total authorization would be available only for positions that	
15	are supported by third-party funds.	
16	Rhode Island State Council on the Arts	6.0
17	RI Atomic Energy Commission	8.6
18	Higher Education Assistance Authority	38.6
19	Historical Preservation and Heritage Commission	16.6
20	Public Telecommunications Authority	14.0
21	Office of the Attorney General	233.1
22	Corrections	1,419.0
23	Judicial	723.3
24	Military Staff	112.0
25	Public Safety	609.2
26	Office of the Public Defender	93.0
27	Environmental Management	407.0
28	Coastal Resources Management Council	29.0
29	Transportation	772.6
30	Total	15,026.3

31 SECTION 11. The amounts reflected in this Article include the appropriation of Rhode
32 Island Capital Plan funds for fiscal year 2013 and superseded appropriations provided for FY
33 2013 within Section 12 of Chapter 151 of the P.L. of 2011.

34 The following amounts are hereby appropriated out of any money in the State's Rhode

1 Island Capital Plan Fund not otherwise appropriated to be expended during the fiscal years ending
 2 June 30, 2014, June 30, 2015, June 30, 2016 and June 30, 2017. These amounts supersede
 3 appropriations provided within Section 12 of Article 1 of Chapter 151 of the P.L. of 2011. For
 4 the purposes and functions hereinafter mentioned, the State Controller is hereby authorized and
 5 directed to draw his or her orders upon the General Treasurer for the payment of such sums and
 6 such portions thereof as may be required by him or her upon receipt of properly authenticated
 7 vouchers.

	Fiscal Yr Ending	Fiscal Yr Ending	Fiscal Yr Ending	Fiscal Yr Ending
<u>Project</u>	<u>June 30, 2014</u>	<u>June 30, 2015</u>	<u>June 30, 2016</u>	<u>June 30, 2017</u>
10 DOA - Cranston				
11 Street Armory	2,000,000	2,000,000	1,500,000	1,500,000
12 DOA - Fire Code Compliance				
13 State Buildings	500,000	500,000	500,000	500,000
14 DOA - Ladd Center Building				
15 Demolition	1,000,000	2,000,000	1,700,000	0
16 DOA - Pastore Center Building				
17 Demolition	3,000,000	1,500,000	500,000	0
18 DOA - Pastore Utilities				
19 Upgrade	2,300,000	0	0	0
20 DOA - Pastore Utility Systems Water				
21 Tanks and Pipes	300,000	150,000	0	0
22 DOA - Replacement of				
23 Fuel Tanks	300,000	300,000	300,000	300,000
24 DOA - State Office				
25 Building	1,300,000	2,500,000	4,200,000	0
26 DOA - Veterans Auditorium				
27 Repairs	3,850,000	2,050,000	0	0
28 DOA - Washington County				
29 Government Center	450,000	350,000	350,000	350,000
30 DLT - Center General				
31 Asset Protection	549,500	400,000	250,000	0
32 BHDDH - Hospital				
33 Consolidation	8,000,000	8,000,000	8,000,000	9,000,000
34 El. Sec. - Cranston Career and				

1	Technical	978,000	443,740	0	0
2	El. Sec. - Warwick Career and				
3	Technical	500,000	500,000	0	0
4	El. Sec. - Woonsocket Career and				
5	Technical	505,000	420,000	0	0
6	Higher Ed - Asset Protection -				
7	CCRI	2,093,500	2,138,305	2,184,100	2,232,100
8	Higher Ed - Asset Protection -				
9	RIC	3,143,250	3,213,548	3,285,400	3,357,700
10	Higher Ed - Asset Protection -				
11	URI	7,357,500	7,520,000	7,686,900	7,856,000
12	Higher Ed - URI Fire Safety				
13	Admin and Academic	0	0	5,000,000	5,000,000
14	Higher Ed - URI Nursing				
15	Facility	2,000,000	0	0	0
16	Attorney General - Building Maintenance and				
17	Repairs	250,000	150,000	150,000	150,000
18	DOC - Corrections				
19	Asset Protection	4,000,000	3,500,000	3,500,000	3,900,000
20	Judiciary - HVAC	600,000	700,000	750,000	900,000
21	Judiciary - Licht Complex				
22	Restoration	500,000	500,000	500,000	500,000
23	Mil Staff - Armory of				
24	Mounted Commands	500,000	300,000	200,000	0
25	Mil Staff - Asset				
26	Protection	500,000	500,000	500,000	500,000
27	Mil Staff - Federal Armories Fire				
28	Code Compliance	20,250	20,250	3,750	3,750
29	Mil Staff - Logistics/Maintenance Facilities Fire				
30	Code Compliance	12,500	9,500	0	0
31	Mil Staff - State Armories Fire				
32	Code Compliance	20,250	20,250	10,000	10,000
33	DEM - Dam Repairs	800,000	550,000	500,000	500,000
34	DEM - Galilee Piers	690,000	675,000	665,000	220,000

1	DEM - Recreational Facility				
2	Improvements	2,640,000	2,750,000	1,850,000	2,250,000
3	DOT - Highway Improvement				
4	Program	20,000,000	20,000,000	20,000,000	20,000,000
5	DOT - Salt Storage				
6	Facility	2,000,000	2,000,000	2,000,000	2,000,000

7 SECTION 12. [Reappropriation of Funding for Rhode Island Capital Plan Fund Projects.](#) -
8 Any unexpended and unencumbered funds from Rhode Island Capital Plan Fund project
9 appropriations shall be reappropriated in the ensuing fiscal year and made available for the same
10 purpose. However, any such reappropriations are subject to final approval by the General
11 Assembly as part of the supplemental appropriations act. Any unexpended funds of less than five
12 hundred dollars (\$500) shall be reappropriated at the discretion of the State Budget Officer.

13 SECTION 13. For the Fiscal Year ending June 30, 2013, the Rhode Island Housing and
14 Mortgage Finance Corporation shall provide from its resources such sums as appropriate in
15 support of the Neighborhood Opportunities Program. The Corporation shall provide a report
16 detailing the amount of funding provided to this program, as well as information on the number
17 of units of housing provided as a result to the Director of Administration, the Chair of the
18 Housing Resources Commission, the Chair of the House Finance Committee, the Chair of the
19 Senate Finance Committee and the State Budget Officer.

20 SECTION 14. Whereas; nearly one in five Americans with mortgages owe more to the
21 bank than their home is worth.

22 Whereas; according to the Mortgage Bankers Association, approximately 1.5 million
23 homeowners nationally are 90 days or more delinquent on their mortgages, but have yet to be in
24 foreclosure.

25 Whereas; according to a Spring 2012 report by Housing Works RI, since 2007, Rhode
26 Island had consistently ranked worst in New England for foreclosure initiations, and the number
27 of actual residential foreclosures increased in 2011 with over 2,000 foreclosure deeds filed.

28 Whereas; the State of Rhode Island is eligible to receive a share of a nationwide, \$25.0
29 billion mortgage fraud settlement from five major mortgage services.

30 Whereas; it is estimated that the State will receive approximately \$8.6 million to fund
31 consumer protection and foreclosure protection efforts as part of the mortgage fraud settlement;
32 and

33 Whereas; the funding is intended to bring stability to the housing market and provide
34 mortgage and foreclosure prevention assistance; now therefore, be it

1 RESOLVED that the Attorney General shall develop by September 1, 2012, in
2 consultation with Rhode Island Housing, the Rhode Island Foreclosure Protection Program to
3 prevent or reduce the number of initiated foreclosures in Rhode Island and assist homeowners
4 struggling with mortgage payments. The program shall be supported by the \$8.6 million Rhode
5 Island expects to receive from the mortgage fraud settlement referenced above. Said program
6 shall be administered by Rhode Island Housing, and Rhode Island Housing shall develop and
7 implement appropriate policies and procedures consistent with the goal of foreclosure prevention
8 and the guidelines of the mortgage fraud settlement.

9 SECTION 15. Notwithstanding any general laws to the contrary, the State Controller
10 shall transfer \$7,350,000 from the State General Fund to the State Fleet Replacement Fund by
11 July 30, 2012.

12 SECTION 16. Notwithstanding any general laws to the contrary, the State Controller
13 shall transfer \$9,000,000 from the State General Fund to Information Technology Investment
14 Fund by July 30, 2012.

15 SECTION 17. This article shall take effect as of July 1, 2012.