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ARTICLE 7

RELATING TO MAKING REVISED APPROPRIATIONS IN SUPPORT OF FY 2022

SECTION 1. Subject to the conditions, limitations and restrictions hereinafter contained in this act, the following general revenue amounts are hereby appropriated out of any money in the treasury not otherwise appropriated to be expended during the fiscal year ending June 30, 2022. The amounts identified for federal funds and restricted receipts shall be made available pursuant to section 35-4-22 and Chapter 41 of Title 42 of the Rhode Island General Laws. For the purposes and functions hereinafter mentioned, the state controller is hereby authorized and directed to draw his or her orders upon the general treasurer for the payment of such sums or such portions thereof as may be required from time to time upon receipt by him or her of properly authenticated vouchers.

	FY 2022	FY 2022	FY 2022
	Enacted	Change	FINAL
Administration			
<i>Central Management</i>			
General Revenues	2,569,679	2,221,733	4,791,412
Federal Funds	261,031,499	29,273,381	290,304,880
Total - Central Management	263,601,178	31,495,114	295,096,292
<i>Legal Services</i>			
General Revenues	2,262,149	(68,400)	2,193,749
<i>Accounts and Control</i>			
General Revenues	4,103,385	341,438	4,444,823
Federal Funds			
Federal Funds – State Fiscal Recovery Fund			
Pandemic Recovery Office	0	7,011,307	7,011,307
Capital Projects Fund			
CPF Administration	0	15,137	15,137
Restricted Receipts -			
OPEB Board Administration	137,697	(414)	137,283
Restricted Receipts -			
Grants Management Administration	9,096,567	(4,299,480)	4,797,087

1	Total - Accounts and Control	13,337,649	3,067,988	16,405,637
2	<i>Office of Management and Budget</i>			
3	General Revenues	8,285,227	275,363	8,560,590
4	Federal Funds	224,755	(112,823)	111,932
5	Restricted Receipts	300,000	0	300,000
6	Other Funds	1,117,615	92,179	1,209,794
7	Total - Office of Management and Budget	9,927,597	254,719	10,182,316
8	<i>Purchasing</i>			
9	General Revenues	3,275,536	131,126	3,406,662
10	Restricted Receipts	298,059	122,368	420,427
11	Other Funds	497,386	58,034	555,420
12	Total - Purchasing	4,070,981	311,528	4,382,509
13	<i>Human Resources</i>			
14	General Revenues	1,099,549	(200,000)	899,549
15	<i>Personnel Appeal Board</i>			
16	General Revenues	120,050	5,305	125,355
17	<i>Information Technology</i>			
18	General Revenues	721,340	74,802,044	75,523,384
19	<u> Provided that of this general revenue amount, \$75,000,000 shall be transferred to the</u>			
20	<u>Information Technology Investment Fund by June 30, 2022.</u>			
21	Restricted Receipts	9,625,165	(419,412)	9,205,753
22	Provided that of the total available in the Information Technology Investment Fund as of			
23	July 1, 2021, \$50.0 million shall be made available for the implementation and development of the			
24	Enterprise Resource Planning Information Technology Improvements project. Provided further that			
25	\$17.0 million shall be made available for a new child welfare system to replace the current Rhode			
26	Island Children's Information System.			
27	Total - Information Technology	10,346,505	74,382,632	84,729,137
28	<i>Library and Information Services</i>			
29	General Revenues	1,640,558	73,667	1,714,225
30	Federal Funds	3,796,916	520,390	4,317,306
31	Restricted Receipts	6,990	0	6,990
32	Total - Library and Information Services	5,444,464	594,057	6,038,521
33	<i>Planning</i>			
34	General Revenues	663,930	38,593	702,523

1	Federal Funds	22,700	72,748	95,448
2	Other Funds			
3	Air Quality Modeling	24,000	0	24,000
4	Federal Highway -			
5	PL Systems Planning	3,483,469	356,040	3,839,509
6	State Transportation Planning Match	485,673	97,047	582,720
7	FTA - Metro Planning Grant	1,241,337	90,479	1,331,816
8	Total - Planning	5,921,109	654,907	6,576,016
9	<i>General</i>			
10	General Revenues			
11	Miscellaneous Grants/Payments	130,000	0	130,000
12	Provided that this amount be allocated to City Year for the Whole School Whole Child			
13	Program, which provides individualized support to at-risk students.			
14	Torts - Courts/Awards	650,000	1,244,711	1,894,711
15	Resource Sharing and State Library Aid	9,562,072	0	9,562,072
16	Library Construction Aid	2,102,866	0	2,102,866
17	Advance Payment of Pension Deferrals	0	61,780,491	61,780,491
18	Transfer to RICAP Fund	0	563,000,000	563,000,000
19	Federal Funds - State Fiscal Recovery Fund			
20	Aid to the Convention Center	0	5,000,000	5,000,000
21	<u>Provided that these federal funds shall be allocated to provide operating support to the</u>			
22	<u>Rhode Island Convention Center Authority.</u>			
23	Restricted Receipts	700,000	0	700,000
24	Other Funds			
25	Rhode Island Capital Plan Funds			
26	Security Measures State Buildings	500,000	356,355	856,355
27	Energy Efficiency Improvements	1,250,000	0	1,250,000
28	Cranston Street Armory	325,000	937	325,937
29	State House Renovations	1,478,000	(92,000)	1,386,000
30	Zambarano Utilities & Infrastructure	1,350,000	43,887	1,393,887
31	Replacement of Fueling Tanks	800,000	244,770	1,044,770
32	Environmental Compliance	400,000	65,961	465,961
33	Big River Management Area	250,000	97,461	347,461
34	Shepard Building	1,500,000	466,635	1,966,635

1	Pastore Center Water Tanks & Pipes	100,000	107,681	207,681
2	RI Convention Center Authority	2,000,000	0	2,000,000
3	Pastore Center Power Plant Rehabilitation	734,000	544,484	1,278,484
4	Accessibility - Facility Renovations	1,000,000	392,736	1,392,736
5	DoIT Enterprise Operations Center	800,000	(550,000)	250,000
6	BHDDH MH & Community Facilities			
7	- Asset Protection	300,000	7,228	307,228
8	BHDDH DD & Community Homes			
9	- Fire Code	325,000	430,265	755,265
10	BHDDH DD Regional Facilities			
11	- Asset Protection	450,000	68,295	518,295
12	BHDDH Substance Abuse			
13	- Asset Protection	375,000	145,442	520,442
14	BHDDH Group Homes	750,000	48,130	798,130
15	Statewide Facility Master Plan	116,467	71,783	188,250
16	Cannon Building	800,000	313,028	1,113,028
17	Old State House	100,000	375,952	475,952
18	State Office Building	100,000	77,594	177,594
19	State Office Reorganization & Relocation	500,000	1,375,286	1,875,286
20	William Powers Building	1,800,000	529,937	2,329,937
21	Pastore Center Utilities Upgrade	175,000	216,042	391,042
22	Pastore Center Non-Medical Buildings			
23	- Asset Protection	3,170,000	343,000	3,513,000
24	Washington County Government Center	500,000	104,892	604,892
25	Chapin Health Laboratory	500,000	185,650	685,650
26	Medical Examiner New Facility	4,500,000	(4,000,000)	500,000
27	560 Jefferson Blvd Asset Protection	150,000	0	150,000
28	Arrigan Center	197,500	0	197,500
29	Dunkin Donuts Center	2,300,000	0	2,300,000
30	Pastore Center Building Demolition	1,000,000	0	1,000,000
31	Veterans Auditorium	285,000	0	285,000
32	Pastore Center Medical Buildings			
33	- Asset Protection	750,000	0	750,000
34	Total - General	44,775,905	632,996,633	677,772,538

1	<i>Debt Service Payments</i>			
2	General Revenues	145,424,890	(2,741,127)	142,683,763
3	Out of the general revenue appropriations for debt service, the General Treasurer is			
4	authorized to make payments for the I-195 Redevelopment District Commission loan up to the			
5	maximum debt service due in accordance with the loan agreement.			
6	Other Funds			
7	Transportation Debt Service	39,205,402	244,774	39,450,176
8	Investment Receipts - Bond Funds	100,000	0	100,000
9	Total - Debt Service Payments	184,730,292	(2,496,353)	182,233,939
10	<i>Energy Resources</i>			
11	Federal Funds	761,478	755,701	1,517,179
12	Restricted Receipts	8,791,172	6,981,510	15,772,682
13	Total - Energy Resources	9,552,650	7,737,211	17,289,861
14	<i>Rhode Island Health Benefits Exchange</i>			
15	General Revenues	2,820,336	189,846	3,010,182
16	Federal Funds	5,239,671	1,108,939	6,348,610
17	Restricted Receipts	16,842,483	(1,712,681)	15,129,802
18	Total - Rhode Island Health Benefits			
19	Exchange	24,902,490	(413,896)	24,488,594
20	<i>Office of Diversity, Equity & Opportunity</i>			
21	General Revenues	1,245,968	(125,980)	1,119,988
22	Other Funds	112,623	7,932	120,555
23	Total - Office of Diversity, Equity & Opportunity	1,358,591	(118,048)	1,240,543
24	<i>Capital Asset Management and Maintenance</i>			
25	General Revenues	9,354,998	10,084,615	19,439,613
26	Federal Funds	4,363,888	(1,819,820)	2,544,068
27	Total - Capital Asset Management and Maintenance	13,718,886	8,264,795	21,983,681
28	Grand Total - Administration	595,170,045	756,468,192	1,351,638,237
29	Business Regulation			
30	<i>Central Management</i>			
31	General Revenues	3,232,684	220,173	3,452,857
32	<i>Banking Regulation</i>			
33	General Revenues	1,620,824	315,966	1,936,790
34	Restricted Receipts	75,000	(11,500)	63,500

1	Total - Banking Regulation	1,695,824	304,466	2,000,290
2	<i>Securities Regulation</i>			
3	General Revenues	817,118	(21,035)	796,083
4	Restricted Receipts	15,000	0	15,000
5	Total - Securities Regulation	832,118	(21,035)	811,083
6	<i>Insurance Regulation</i>			
7	General Revenues	4,152,139	54,330	4,206,469
8	Restricted Receipts	2,033,882	12,887	2,046,769
9	Total - Insurance Regulation	6,186,021	67,217	6,253,238
10	<i>Office of the Health Insurance Commissioner</i>			
11	General Revenues	1,659,713	64,842	1,724,555
12	Federal Funds	120,000	143,728	263,728
13	Restricted Receipts	496,092	41,829	537,921
14	Total - Office of the Health			
15	Insurance Commissioner	2,275,805	250,399	2,526,204
16	<i>Board of Accountancy</i>			
17	General Revenues	5,883	(393)	5,490
18	<i>Commercial Licensing and Gaming and Athletics Licensing</i>			
19	General Revenues	1,053,287	118,368	1,171,655
20	Restricted Receipts	890,069	14,574	904,643
21	Total - Commercial Licensing and Gaming and			
22	Athletics Licensing	1,943,356	132,942	2,076,298
23	<i>Building, Design and Fire Professionals</i>			
24	General Revenues	6,697,958	1,357,219	8,055,177
25	Federal Funds	186,000	548,611	734,611
26	Restricted Receipts	1,844,025	721,516	2,565,541
27	Other Funds			
28	Quonset Development Corporation	67,928	3,292	71,220
29	Total - Building, Design and Fire Professionals	8,795,911	2,630,638	11,426,549
30	<i>Office of Cannabis Regulation</i>			
31	Restricted Receipts	1,165,441	521,103	1,686,544
32	Grand Total - Business Regulation	26,133,043	4,105,510	30,238,553
33	Executive Office of Commerce			
34	<i>Central Management</i>			

1	General Revenues	2,202,211	(273,047)	1,929,164
2	Federal Funds	7,311,225	(236,612)	7,074,613
3	Total - Central Management	9,513,436	(509,659)	9,003,777
4	<i>Housing and Community Development</i>			
5	General Revenues	26,046,591	13,194,711	39,241,302
6	Federal Funds			
7	Federal Funds	16,066,986	10,928,934	26,995,920
8	Federal Funds - State Fiscal Recovery Fund			
9	OHIC – Predevelopment & Capacity Bldg.	0	500,000	500,000
10	Development of Affordable Housing	0	15,000,000	15,000,000
11	Homelessness Assistance Program	0	1,500,000	1,500,000
12	Site Acquisition	0	12,000,000	12,000,000
13	Restricted Receipts	7,698,884	(33,952)	7,664,932
14	Total - Housing and Community Development	49,812,461	53,089,693	102,902,154
15	<i>Quasi-Public Appropriations</i>			
16	General Revenues			
17	Rhode Island Commerce Corporation	7,659,565	0	7,659,565
18	Airport Impact Aid	1,010,036	0	1,010,036
19	Sixty percent (60%) of the first \$1,000,000 appropriated for airport impact aid shall be			
20	distributed to each airport serving more than 1,000,000 passengers based upon its percentage of the			
21	total passengers served by all airports serving more than 1,000,000 passengers. Forty percent (40%)			
22	of the first \$1,000,000 shall be distributed based on the share of landings during calendar year 2021			
23	at North Central Airport, Newport-Middletown Airport, Block Island Airport, Quonset Airport,			
24	T.F. Green Airport and Westerly Airport, respectively. The Rhode Island Commerce Corporation			
25	shall make an impact payment to the towns or cities in which the airport is located based on this			
26	calculation. Each community upon which any part of the above airports is located shall receive at			
27	least \$25,000.			
28	STAC Research Alliance	900,000	0	900,000
29	Innovative Matching Grants/Internships	1,000,000	0	1,000,000
30	I-195 Redevelopment District Commission	761,000	0	761,000
31	Polaris Manufacturing Grant	350,000	0	350,000
32	East Providence Waterfront Commission	50,000	0	50,000
33	Urban Ventures	140,000	0	140,000
34	Chafee Center at Bryant	476,200	0	476,200

1	Quonset Development Corporation	1,200,000	0	1,200,000
2	Municipal Infrastructure Grant Program	1,000,000	0	1,000,000
3	Other Funds			
4	Rhode Island Capital Plan Funds			
5	Quonset Point Infrastructure	6,000,000	0	6,000,000
6	I-195 Redevelopment District Commission	578,000	246,117	824,117
7	Quonset Point Davisville Pier	0	20,274	20,274
8	Total - Quasi-Public Appropriations	21,124,801	266,391	21,391,192
9	<i>Economic Development Initiatives Fund</i>			
10	General Revenues			
11	Innovation Initiative	1,000,000	0	1,000,000
12	Rebuild RI Tax Credit Fund	52,500,000	0	52,500,000
13	Small Business Promotion	300,000	0	300,000
14	Small Business Assistance	650,000	0	650,000
15	Federal Funds			
16	State Small Business Credit Initiative	56,234,176	(31,536,441)	24,697,735
17	Federal Funds - State Fiscal Recovery Fund			
18	Assistance to Impacted Industries	0	13,000,000	13,000,000
19	Total - Economic Development Initiatives Fund	110,684,176	(18,536,441)	92,147,735
20	<i>Commerce Programs</i>			
21	General Revenues			
22	Wavemaker Fellowship	1,600,000	0	1,600,000
23	Federal Funds - State Fiscal Recovery Fund			
24	Small Business Financial and Technical			
25	Assistance	0	32,000,000	32,000,000
26	Statewide Broadband Planning and Mapping	0	500,000	500,000
27	Total - Commerce Programs	1,600,000	32,500,000	34,100,000
28	Grand Total - Executive Office of Commerce	192,734,874	66,809,984	259,544,858
29	Labor and Training			
30	<i>Central Management</i>			
31	General Revenues	712,826	491,438	1,204,264
32	Restricted Receipts	126,519	239,325	365,844
33	Total - Central Management	839,345	730,763	1,570,108
34	<i>Workforce Development Services</i>			

1	General Revenues	904,898	(145,623)	759,275
2	Federal Funds	18,817,837	6,928,345	25,746,182
3	Other Funds	82,525	(74,717)	7,808
4	Total - Workforce Development Services	19,805,260	6,708,005	26,513,265
5	<i>Workforce Regulation and Safety</i>			
6	General Revenues	3,489,965	445,290	3,935,255
7	<i>Income Support</i>			
8	General Revenues	3,801,667	432,637	4,234,304
9	Federal Funds	407,411,048	(18,966,273)	388,444,775
10	Restricted Receipts	2,770,811	374,166	3,144,977
11	Other Funds			
12	Temporary Disability Insurance Fund	205,490,965	3,795,691	209,286,656
13	Employment Security Fund	284,125,000	(65,950,000)	218,175,000
14	Total - Income Support	903,599,491	(80,313,779)	823,285,712
15	<i>Injured Workers Services</i>			
16	Restricted Receipts	11,172,336	(90,028)	11,082,308
17	<i>Labor Relations Board</i>			
18	General Revenues	407,364	43,414	450,778
19	<i>Governor's Workforce Board</i>			
20	General Revenues	6,050,000	0	6,050,000
21	Provided that \$600,000 of these funds shall be used for enhanced training for direct care			
22	and support services staff to improve resident quality of care and address the changing health care			
23	needs of nursing facility residents due to higher acuity and increased cognitive impairments			
24	pursuant to Rhode Island General Laws, Section 23-17.5-36.			
25	Federal Funds	9,536,150	(2,348,437)	7,187,713
26	Restricted Receipts	13,849,054	4,229,823	18,078,877
27	Total - Governor's Workforce Board	29,435,204	1,881,386	31,316,590
28	Grand Total - Labor and Training	968,748,965	(70,594,949)	898,154,016
29	Department of Revenue			
30	<i>Director of Revenue</i>			
31	General Revenues	1,792,985	214,524	2,007,509
32	<i>Office of Revenue Analysis</i>			
33	General Revenues	889,151	(58,420)	830,731
34	<i>Lottery Division</i>			

1	Other Funds	434,215,853	(67,571,040)	366,644,813
2	<i>Municipal Finance</i>			
3	General Revenues	1,718,168	(60,262)	1,657,906
4	Federal Funds	131,957,594	0	131,957,594
5	Total - Municipal Finance	133,675,762	(60,262)	133,615,500
6	<i>Taxation</i>			
7	General Revenues	32,673,073	2,019,962	34,693,035
8	Restricted Receipts	2,221,812	0	2,221,812
9	Other Funds			
10	Motor Fuel Tax Evasion	155,000	2,419	157,419
11	Total - Taxation	35,049,885	2,022,381	37,072,266
12	<i>Registry of Motor Vehicles</i>			
13	General Revenues	30,331,973	1,485,718	31,817,691
14	Federal Funds	462,404	(227,223)	235,181
15	Restricted Receipts	1,692,587	(200,000)	1,492,587
16	Total - Registry of Motor Vehicles	32,486,964	1,058,495	33,545,459
17	<i>State Aid</i>			
18	General Revenues			
19	Distressed Communities Relief Fund	12,384,458	0	12,384,458
20	Payment in Lieu of Tax Exempt			
21	Properties	46,089,504	0	46,089,504
22	Motor Vehicle Excise Tax Payments	139,656,362	(9,959,698)	129,696,664
23	Property Revaluation Program	1,503,677	0	1,503,677
24	Restricted Receipts	995,120	0	995,120
25	Total - State Aid	200,629,121	(9,959,698)	190,669,423
26	<i>Collections</i>			
27	General Revenues	828,769	(36,566)	792,203
28	Grand Total - Revenue	839,568,490	(74,390,586)	765,177,904
29	Legislature			
30	General Revenues	44,844,662	7,169,866	52,014,528
31	Restricted Receipts	1,782,425	119,192	1,901,617
32	Grand Total - Legislature	46,627,087	7,289,058	53,916,145
33	Lieutenant Governor			
34	General Revenues	1,199,161	64,193	1,263,354

1	Secretary of State			
2	<i>Administration</i>			
3	General Revenues	3,633,858	320,272	3,954,130
4	<i>Corporations</i>			
5	General Revenues	2,539,285	5,589	2,544,874
6	<i>State Archives</i>			
7	General Revenues	243,954	(73,903)	170,051
8	Federal Funds	0	12,000	12,000
9	Restricted Receipts	447,148	167,724	614,872
10	Total - State Archives	691,102	105,821	796,923
11	<i>Elections and Civics</i>			
12	General Revenues	2,067,371	131,371	2,198,742
13	Federal Funds	1,810,000	190,835	2,000,835
14	Total - Elections and Civics	3,877,371	322,206	4,199,577
15	<i>State Library</i>			
16	General Revenues	768,685	57,915	826,600
17	Provided that \$125,000 be allocated to support the Rhode Island Historical Society			
18	pursuant to Rhode Island General Law, Section 29-2-1 and \$18,000 be allocated to support the			
19	Newport Historical Society, pursuant to Rhode Island General Law, Section 29-2-2.			
20	<i>Office of Public Information</i>			
21	General Revenues	521,918	48,395	570,313
22	Received Receipts	25,000	0	25,000
23	Total - Office of Public Information	546,918	48,395	595,313
24	Grand Total - Secretary of State	12,057,219	860,198	12,917,417
25	General Treasurer			
26	<i>Treasury</i>			
27	General Revenues	2,582,131	(13,169)	2,568,962
28	Federal Funds	308,416	43,838	352,254
29	Other Funds			
30	Temporary Disability Insurance Fund	263,421	26,469	289,890
31	Tuition Savings Program - Administration	382,476	19,650	402,126
32	Total -Treasury	3,536,444	76,788	3,613,232
33	<i>State Retirement System</i>			
34	Restricted Receipts			

1	Admin Expenses - State Retirement System	11,427,273	741,282	12,168,555
2	Retirement - Treasury Investment Operations	1,871,467	132,032	2,003,499
3	Defined Contribution - Administration	300,234	11,681	311,915
4	Total - State Retirement System	13,598,974	884,995	14,483,969
5	<i>Unclaimed Property</i>			
6	Restricted Receipts	28,902,766	(26,340,120)	2,562,646
7	<i>Crime Victim Compensation Program</i>			
8	General Revenues	646,179	197,986	844,165
9	Federal Funds	422,493	16	422,509
10	Restricted Receipts	713,007	(155,013)	557,994
11	Total - Crime Victim Compensation Program	1,781,679	42,989	1,824,668
12	Grand Total - General Treasurer	47,819,863	(25,335,348)	22,484,515
13	Board of Elections			
14	General Revenues	2,671,768	112,128	2,783,896
15	Rhode Island Ethics Commission			
16	General Revenues	1,867,351	102,295	1,969,646
17	Office of Governor			
18	General Revenues	6,553,626	432,260	6,985,886
19	Contingency Fund	150,000	0	150,000
20	Federal Funds	0	24,840	24,840
21	Grand Total - Office of Governor	6,703,626	457,100	7,160,726
22	Commission for Human Rights			
23	General Revenues	1,486,581	93,527	1,580,108
24	Federal Funds	422,418	(17,097)	405,321
25	Grand Total - Commission for Human Rights	1,908,999	76,430	1,985,429
26	Public Utilities Commission			
27	Federal Funds	540,253	25,871	566,124
28	Restricted Receipts	11,926,093	1,135,262	13,061,355
29	Grand Total - Public Utilities Commission	12,466,346	1,161,133	13,627,479
30	Office of Health and Human Services			
31	<i>Central Management</i>			
32	General Revenues	44,961,144	153,975	45,115,119
33	Federal Funds			
34	Federal Funds	121,027,873	22,486,948	143,514,821

1	Federal Funds - State Fiscal Recovery Fund			
2	Pediatric Recovery	0	7,500,000	7,500,000
3	Early Intervention Recovery	0	5,500,000	5,500,000
4	Restricted Receipts	22,897,651	(3,222,251)	19,675,400
5	Total - Central Management	188,886,668	32,418,672	221,305,340
6	<i>Medical Assistance</i>			
7	General Revenues			
8	Managed Care	344,346,294	(26,915,101)	317,431,193
9	Hospitals	94,772,895	44,724,663	139,497,558
10	Of the general revenue funding, \$2.0 million shall be provided for Graduate Medical			
11	Education programs of which \$1.0 million is for hospitals designated as a Level I Trauma Center			
12	and \$1.0 million is for hospitals providing Neonatal Intensive Care Unit level of care.			
13	Nursing Facilities	147,255,515	(24,301,355)	122,954,160
14	Home and Community Based Services	43,405,421	(4,833,101)	38,572,320
15	Other Services	128,944,587	(5,756,473)	123,188,114
16	Pharmacy	69,142,220	(250,000)	68,892,220
17	Rhody Health	188,362,579	(16,385,299)	171,977,280
18	Other Programs	39,000,000	(39,000,000)	0
19	Federal Funds			
20	Managed Care	509,180,803	26,288,004	535,468,807
21	Hospitals	120,363,721	97,712,580	218,076,301
22	Nursing Facilities	201,490,261	(10,144,421)	191,345,840
23	Home and Community Based Services	59,310,041	717,639	60,027,680
24	Other Services	751,902,189	6,894,697	758,796,886
25	Pharmacy	57,780	(50,000)	7,780
26	Rhody Health	255,260,108	9,662,612	264,922,720
27	Other Programs	36,288,580	109,110,000	145,398,580
28	Restricted Receipts	17,792,796	23,562,204	41,355,000
29	Total - Medical Assistance	3,006,875,790	191,036,649	3,197,912,439
30	Grand Total - Office of Health and Human			
31	Services	3,195,762,458	223,455,321	3,419,217,779
32	Children, Youth, and Families			
33	<i>Central Management</i>			
34	General Revenues	14,120,765	344,452	14,465,217

1 The director of the department of children, youth and families shall provide to the speaker
2 of the house and president of the senate at least every sixty (60) days beginning September 1, 2021,
3 a report on its progress implementing the accreditation plan filed in accordance with Rhode Island
4 General Law, Section 42-72-5.3 and any projected changes needed to effectuate that plan. The
5 report shall, at minimum, provide data regarding recruitment and retention efforts including
6 attaining and maintaining a diverse workforce, documentation of newly filled and vacated
7 positions, and progress towards reducing worker caseloads.

8	Federal Funds			
9	Federal Funds	4,914,204	(439,524)	4,474,680
10	Federal Funds - State Fiscal Recovery Fund			
11	Provider Workforce Stabilization	0	12,500,000	12,500,000
12	Total - Central Management	19,034,969	12,404,928	31,439,897
13	<i>Children's Behavioral Health Services</i>			
14	General Revenues	7,579,739	(480,373)	7,099,366
15	Federal Funds	6,718,331	2,765,911	9,484,242
16	Total - Children's Behavioral Health Services	14,298,070	2,285,538	16,583,608
17	<i>Juvenile Correctional Services</i>			
18	General Revenues	21,401,081	768,354	22,169,435
19	Federal Funds	274,541	138,226	412,767
20	Restricted Receipts	0	314,298	314,298
21	Other Funds			
22	Rhode Island Capital Plan Funds			
23	Training School Asset Protection	250,000	0	250,000
24	Total - Juvenile Correctional Services	21,925,622	1,220,878	23,146,500
25	<i>Child Welfare</i>			
26	General Revenues	149,983,357	2,072,010	152,055,367
27	Federal Funds	69,549,337	(2,452,218)	67,097,119
28	Restricted Receipts	1,487,111	(40,841)	1,446,270
29	Total - Child Welfare	221,019,805	(421,049)	220,598,756
30	<i>Higher Education Incentive Grants</i>			
31	General Revenues	200,000	0	200,000
32	Grand Total - Children, Youth, and Families	276,478,466	15,490,295	291,968,761
33	Health			
34	<i>Central Management</i>			

1	General Revenues	3,232,283	59,509	3,291,792
2	Federal Funds	4,631,858	(37,633)	4,594,225
3	Restricted Receipts	27,871,484	(1,616,371)	26,255,113
4	Provided that the disbursement of any indirect cost recoveries on federal grants budgeted			
5	in this line item that are derived from grants authorized under The Coronavirus Preparedness and			
6	Response Supplemental Appropriations Act (P.L. 116-123); The Families First Coronavirus			
7	Response Act (P.L. 116-127); The Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-			
8	136); The Paycheck Protection Program and Health Care Enhancement Act (P.L. 116-139); and			
9	the Consolidated Appropriations Act, 2021 (P.L. 116-260); <u>and the American Rescue Plan Act of</u>			
10	<u>2021 (P.L. 117-2)</u> , are hereby subject to the review and prior approval of the Director of			
11	Management and Budget. No obligation or expenditure of these funds shall take place without such			
12	approval.			
13	Total - Central Management	35,735,625	(1,594,495)	34,141,130
14	<i>Community Health and Equity</i>			
15	General Revenues	1,325,578	(678,224)	647,354
16	Federal Funds	72,626,719	4,767,979	77,394,698
17	Restricted Receipts	39,122,956	624,905	39,747,861
18	Total - Community Health and Equity	113,075,253	4,714,660	117,789,913
19	<i>Environmental Health</i>			
20	General Revenues	5,744,839	71,935	5,816,774
21	Federal Funds	7,382,886	1,774,821	9,157,707
22	Restricted Receipts	738,436	217,031	955,467
23	Total - Environmental Health	13,866,161	2,063,787	15,929,948
24	<i>Health Laboratories and Medical Examiner</i>			
25	General Revenues	10,149,765	1,015,293	11,165,058
26	Federal Funds	2,398,469	448,312	2,846,781
27	Other Funds			
28	Rhode Island Capital Plan Funds			
29	Health Laboratories & Medical			
30	Examiner Equipment	600,000	0	600,000
31	Total - Health Laboratories and Medical Examiner	13,148,234	1,463,605	14,611,839
32	<i>Customer Services</i>			
33	General Revenues	7,729,808	414,753	8,144,561
34	Federal Funds	5,158,613	1,183,696	6,342,309

1	Restricted Receipts	2,094,387	180,419	2,274,806
2	Total - Customer Services	14,982,808	1,778,868	16,761,676
3	<i>Policy, Information and Communications</i>			
4	General Revenues	908,676	51,531	960,207
5	Federal Funds	2,934,574	573,587	3,508,161
6	Restricted Receipts	1,103,113	45,008	1,148,121
7	Total - Policy, Information and Communications	4,946,363	670,126	5,616,489
8	<i>Preparedness, Response, Infectious Disease & Emergency Services</i>			
9	General Revenues	1,939,241	101,356	2,040,597
10	Federal Funds	31,159,763	(10,751,462)	20,408,301
11	Total - Preparedness, Response, Infectious Disease			
12	& Emergency Services	33,099,004	(10,650,106)	22,448,898
13	<i>COVID-19</i>			
14	General Revenues	0	245,509,915	245,509,915
15	Federal Funds	241,991,855	(135,192,646)	106,799,209
16	Total - COVID-19	241,991,855	110,317,269	352,309,124
17	Grand Total - Health	470,845,303	108,763,714	579,609,017
18	Human Services			
19	<i>Central Management</i>			
20	General Revenues	5,119,898	51,800	5,171,698
21	Of this amount, \$300,000 is to support the Domestic Violence Prevention Fund to provide			
22	direct services through the Coalition Against Domestic Violence, \$250,000 to support Project			
23	Reach activities provided by the RI Alliance of Boys and Girls Clubs, \$217,000 is for outreach and			
24	supportive services through Day One, \$350,000 is for food collection and distribution through the			
25	Rhode Island Community Food Bank, \$500,000 for services provided to the homeless at Crossroads			
26	Rhode Island, \$600,000 for the Community Action Fund and \$200,000 is for the Institute for the			
27	Study and Practice of Nonviolence's Reduction Strategy.			
28	Federal Funds	7,961,909	1,237,174	9,199,083
29	Restricted Receipts	150,000	550,000	700,000
30	Total - Central Management	13,231,807	1,838,974	15,070,781
31	<i>Child Support Enforcement</i>			
32	General Revenues	2,933,192	169,170	3,102,362
33	Federal Funds	8,889,388	(206,785)	8,682,603
34	Restricted Receipts	4,100,000	(63,961)	4,036,039

1	Total - Child Support Enforcement	15,922,580	(101,576)	15,821,004
2	<i>Individual and Family Support</i>			
3	General Revenues	39,411,638	203,946	39,615,584
4	Federal Funds			
5	Federal Funds	204,300,917	(1,209,215)	203,091,702
6	Federal Funds - State Fiscal Recovery Fund			
7	Child Care Support	0	19,000,000	19,000,000
8	Restricted Receipts	255,255	1,256,086	1,511,341
9	Other Funds			
10	Rhode Island Capital Plan Funds			
11	Blind Vending Facilities	165,000	108,062	273,062
12	Total - Individual and Family Support	244,132,810	19,358,879	263,491,689
13	<i>Office of Veterans Services</i>			
14	General Revenues	28,573,995	2,612,031	31,186,026
15	Of this amount, \$200,000 is to provide support services through Veterans' organizations.			
16	Federal Funds	11,296,289	2,003,311	13,299,600
17	Restricted Receipts	1,571,061	107,180	1,678,241
18	Other Funds			
19	Rhode Island Capital Plan Funds			
20	Veterans Home Asset Protection	350,000	0	350,000
21	Veterans Cemetery			
22	Crypt Installation/Expansion	380,000	(220,000)	160,000
23	Total - Office of Veterans Services	42,171,345	4,502,522	46,673,867
24	<i>Health Care Eligibility</i>			
25	General Revenues	8,265,046	(116,526)	8,148,520
26	Federal Funds	13,473,195	375,206	13,848,401
27	Total - Health Care Eligibility	21,738,241	258,680	21,996,921
28	<i>Supplemental Security Income Program</i>			
29	General Revenues	17,950,819	(210,919)	17,739,900
30	<i>Rhode Island Works</i>			
31	General Revenues	8,659,085	(597,687)	8,061,398
32	Federal Funds	86,375,347	(20,035,835)	66,339,512
33	Total - Rhode Island Works	95,034,432	(20,633,522)	74,400,910
34	<i>Other Programs</i>			

1	General Revenues	851,704	25,496	877,200
2	Of this appropriation, \$90,000 shall be used for hardship contingency payments.			
3	Federal Funds	254,157,901	171,000,000	425,157,901
4	Restricted Receipts	8,000	0	8,000
5	Total - Other Programs	255,017,605	171,025,496	426,043,101
6	<i>Office of Healthy Aging</i>			
7	General Revenues	12,130,918	(131,713)	11,999,205
8	Of this amount, \$325,000 is to provide elder services, including respite, through the			
9	Diocese of Providence, \$40,000 for ombudsman services provided by the Alliance for Long Term			
10	Care in accordance with Rhode Island General Laws, Chapter 42-66.7, \$85,000 for security for			
11	housing for the elderly in accordance with Rhode Island General Law, Section 42-66.1-3, \$800,000			
12	for Senior Services Support and \$580,000 for elderly nutrition, of which \$530,000 is for Meals on			
13	Wheels.			
14	Federal Funds	20,607,297	4,406,646	25,013,943
15	Restricted Receipts	106,161	(45,434)	60,727
16	Other Funds			
17	Intermodal Surface Transportation Fund	4,269,970	115,741	4,385,711
18	Total - Office of Healthy Aging	37,114,346	4,345,240	41,459,586
19	Grand Total - Human Services	742,313,985	180,383,774	922,697,759
20	Behavioral Healthcare, Developmental Disabilities, and Hospitals			
21	<i>Central Management</i>			
22	General Revenues	5,000,299	(2,213,054)	2,787,245
23	Federal Funds	1,352,665	(621,192)	731,473
24	Total - Central Management	6,352,964	(2,834,246)	3,518,718
25	<i>Hospital and Community System Support</i>			
26	General Revenues	3,433,367	(2,024,752)	1,408,615
27	Federal Funds	9,899	830,273	840,172
28	Restricted Receipts	300,000	(43,710)	256,290
29	Total - Hospital and Community System Support	3,743,266	(1,238,189)	2,505,077
30	<i>Services for the Developmentally Disabled</i>			
31	General Revenues	145,293,304	(3,379,136)	141,914,168
32	Of this general revenue funding, \$16,780,500 shall be expended on certain community-			
33	based department of behavioral healthcare, developmental disabilities and hospitals (BHDDH)			
34	developmental disability private provider and self directed consumer direct care service worker			

1 ~~raises and associated payroll cost as authorized by BHDDH. Any increases for direct support staff~~
2 ~~and residential or other community-based setting must first receive the approval of BHDDH. A~~
3 ~~total of \$1,000,000 shall be expended on state infrastructure to implement and manage compliance~~
4 ~~with most recent consent decree initiatives of which all unexpended or unencumbered balances, at~~
5 ~~the end of the fiscal year, shall be reappropriated to the ensuing fiscal year and made immediately~~
6 ~~available for the same purposes.~~

7 Provided that of this general revenue funding, \$18,451,626 shall be expended on certain
8 community-based department of behavioral healthcare, developmental disabilities and hospitals
9 (BHDDH) developmental disability private provider and self-directed consumer direct care service
10 worker raises and associated payroll costs as authorized by BHDDH. Any increase for direct
11 support staff and residential or other community-based setting must first receive the approval of
12 BHDDH.

13 Provided further that of this general revenue funding, a total of \$1,000,000 shall be
14 expended on state infrastructure to implement and manage compliance with most recent consent
15 decree initiatives and a total of \$406,700 shall be expended on technology acquisition for
16 individuals within the developmental disabilities system. For these two designations of general
17 revenue funding, all unexpended or unencumbered balances at the end of the fiscal year shall be
18 reappropriated to the ensuing fiscal year and made immediately available for the same purpose.

19	Federal Funds	189,882,388	(977,448)	188,904,940
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20 ~~Of this federal funding, \$22,964,880 shall be expended on certain community-based~~
21 ~~department of behavioral healthcare, developmental disabilities and hospitals (BHDDH)~~
22 ~~developmental disability private provider and self-directed consumer direct care service worker~~
23 ~~raises and associated payroll cost as authorized by BHDDH. Any increases for direct support staff~~
24 ~~and residential or other community-based setting must first receive the approval of BHDDH. A~~
25 ~~total of \$1,000,000 shall be expended on state infrastructure to implement and manage compliance~~
26 ~~with most recent consent decree initiatives of which all unexpended or unencumbered balances, at~~
27 ~~the end of the fiscal year, shall be reappropriated to the ensuing fiscal year and made immediately~~
28 ~~available for the same purposes.~~

29 Provided that of this federal funding, \$26,917,505 shall be expended on certain
30 community-based department of behavioral healthcare, developmental disabilities and hospitals
31 (BHDDH) developmental disability private provider and self-directed consumer direct care service
32 worker raises and associated payroll costs as authorized by BHDDH. Any increase for direct
33 support staff and residential or other community-based setting must first receive the approval of
34 BHDDH.

1 Provided further that of this federal funding, a total of \$1,000,000 shall be expended on
2 state infrastructure to implement and manage compliance with most recent consent decree
3 initiatives and a total of \$593,300 shall be expended on technology acquisition for individuals
4 within the developmental disabilities system. For these two designations of federal funding, all
5 unexpended or unencumbered balances at the end of the fiscal year shall be reappropriated to the
6 ensuing fiscal year and made immediately available for the same purpose.

7	Restricted Receipts	1,410,300	(134,600)	1,275,700
8	Other Funds			
9	Rhode Island Capital Plan Funds			
10	DD Residential Development	100,000	98,802	198,802
11	Total - Services for the Developmentally Disabled	336,685,992	(4,392,382)	332,293,610
12	<i>Behavioral Healthcare Services</i>			
13	General Revenues	2,245,753	1,047,974	3,293,727
14	Federal Funds	53,811,306	(8,312,045)	45,499,261
15	Restricted Receipts	2,476,600	(8,718)	2,467,882
16	Total - Behavioral Healthcare Services	58,533,659	(7,272,789)	51,260,870
17	<i>Hospital and Community Rehabilitative Services</i>			
18	General Revenues	115,970,100	(12,134,073)	103,836,027
19	Federal Funds	2,003,522	22,217,912	24,221,434
20	Restricted Receipts	9,750	25,000	34,750
21	Other Funds			
22	Rhode Island Capital Plan Funds			
23	Hospital Equipment	300,000	300,000	600,000
24	Total - Hospital and Community Rehabilitative			
25	Services	118,283,372	10,408,839	128,692,211
26	Grand Total - Behavioral Healthcare,			
27	Developmental Disabilities, and Hospitals	523,599,253	(5,328,767)	518,270,486
28	Office of the Child Advocate			
29	General Revenues	1,036,219	68,338	1,104,557
30	Federal Funds	207,307	(145,333)	61,974
31	Grand Total - Office of the Child Advocate	1,243,526	(76,995)	1,166,531
32	Commission on the Deaf and Hard of Hearing			
33	General Revenues	655,862	83,903	739,765
34	Restricted Receipts	162,802	(82,482)	80,320

1	Grand Total - Comm. On Deaf and Hard-of-Hearing	818,664	1,421	820,085
2	Governor's Commission on Disabilities			
3	General Revenues	582,860	(12,061)	570,799
4	Livable Home Modification Grant Program	507,850	39,474	547,324
5	Provided that this will be used for home modification and accessibility enhancements to			
6	construct, retrofit, and/or renovate residences to allow individuals to remain in community settings.			
7	This will be in consultation with the Executive Office of Health and Human Services. All			
8	unexpended or unencumbered balances, at the end of the fiscal year, shall be reappropriated to the			
9	ensuing fiscal year, and made immediately available for the same purpose.			
10	Federal Funds	380,316	(1,658)	378,658
11	Restricted Receipts	59,455	10,970	70,425
12	Total - Governor's Commission on Disabilities	1,530,481	36,725	1,567,206
13	Office of the Mental Health Advocate			
14	General Revenues	680,190	41,144	721,334
15	Elementary and Secondary Education			
16	<i>Administration of the Comprehensive Education Strategy</i>			
17	General Revenues	24,339,679	944,855	25,284,534
18	Provided that \$90,000 be allocated to support the hospital school at Hasbro Children's			
19	Hospital pursuant to Rhode Island General Law, Section 16-7-20 and that \$395,000 be allocated to			
20	support child opportunity zones through agreements with the Department of Elementary and			
21	Secondary Education to strengthen education, health and social services for students and their			
22	families as a strategy to accelerate student achievement.			
23	Federal Funds	324,772,666	(8,083,897)	316,688,769
24	Provided that \$684,000 from the Department's administrative share of Individuals with			
25	Disabilities Education Act funds be allocated to the Paul V. Sherlock Center on Disabilities to			
26	support the Rhode Island Vision Education and Services Program.			
27	Restricted Receipts			
28	Restricted Receipts	1,766,808	1,247,785	3,014,593
29	HRIC Adult Education Grants	3,500,000	0	3,500,000
30	Total - Admin. of the Comprehensive Ed. Strategy	354,379,153	(5,891,257)	348,487,896
31	<i>Davies Career and Technical School</i>			
32	General Revenues	14,437,904	78,953	14,516,857
33	Federal Funds	4,546,489	(3,144,232)	1,402,257
34	Restricted Receipts	4,819,592	(300,217)	4,519,375

1	Other Funds			
2	Rhode Island Capital Plan Funds			
3	Davies School HVAC	900,000	(873,500)	26,500
4	Davies School Asset Protection	665,000	150,000	815,000
5	Davies School Healthcare Classroom			
6	Renovations	500,000	0	500,000
7	Total - Davies Career and Technical School	25,868,985	(4,088,996)	21,779,989
8	<i>RI School for the Deaf</i>			
9	General Revenues	7,402,627	324,699	7,727,326
10	Federal Funds	581,126	3,759	584,885
11	Restricted Receipts	469,779	149,953	619,732
12	Other Funds			
13	School for the Deaf Transformation Grants	59,000	0	59,000
14	Rhode Island Capital Plan Funds			
15	School for the Deaf Asset Protection	250,000	0	250,000
16	Total - RI School for the Deaf	8,762,532	478,411	9,240,943
17	<i>Metropolitan Career and Technical School</i>			
18	General Revenues	9,342,007	0	9,342,007
19	Federal Funds	4,667,210	(4,167,210)	500,000
20	Other Funds			
21	Rhode Island Capital Plan Funds			
22	MET School Asset Protection	250,000	0	250,000
23	Total - Metropolitan Career and			
24	Technical School	14,259,217	(4,167,210)	10,092,007
25	<i>Education Aid</i>			
26	General Revenues	1,023,707,116	625,163	1,024,332,279
27	Provided that the criteria for the allocation of early childhood funds shall prioritize			
28	prekindergarten seats and classrooms for four-year-olds whose family income is at or below one			
29	hundred eighty-five percent (185%) of federal poverty guidelines and who reside in communities			
30	with higher concentrations of low performing schools.			
31	Federal Funds	508,943,494	(462,553,844)	46,389,650
32	Restricted Receipts	36,146,758	(577,289)	35,569,469
33	Other Funds			
34	Permanent School Fund	300,000	0	300,000

1	Total - Education Aid	1,569,097,368	(462,505,970)	1,106,591,398
2	<i>Central Falls School District</i>			
3	General Revenues	47,702,746	0	47,702,746
4	Federal Funds	22,041,316	(21,041,316)	1,000,000
5	Total - Central Falls School District	69,744,062	(21,041,316)	48,702,746
6	<i>School Construction Aid</i>			
7	General Revenues			
8	School Housing Aid	79,409,186	(8,371,145)	71,038,041
9	School Building Authority Capital Fund	590,814	8,371,145	8,961,959
10	Total - School Construction Aid	80,000,000	0	80,000,000
11	<i>Teachers' Retirement</i>			
12	General Revenues	123,916,166	71,488	123,987,654
13	Grand Total - Elementary and			
14	Secondary Education	2,246,027,483	(497,144,850)	1,748,882,633
15	Public Higher Education			
16	<i>Office of Postsecondary Commissioner</i>			
17	General Revenues	26,979,920	(1,437,953)	25,541,967
18	Provided that \$355,000 shall be allocated to the Rhode Island College Crusade pursuant to			
19	the Rhode Island General Law, Section 16-70-5 and that \$75,000 shall be allocated to Best Buddies			
20	Rhode Island to support its programs for children with developmental and intellectual disabilities.			
21	It is also provided that \$7,680,838 <u>\$6,118,892</u> shall be allocated to the Rhode Island Promise			
22	Scholarship program, \$9,595,000 shall be allocated to the Last Dollar Scholarship program, and			
23	\$147,000 shall be used to support Rhode Island's membership in the New England Board of Higher			
24	Education.			
25	Federal Funds			
26	Federal Funds	6,780,470	3,193,123	9,973,593
27	Guaranty Agency Administration	400,000	0	400,000
28	Restricted Receipts	3,485,642	296,980	3,782,622
29	Other Funds			
30	Tuition Savings Program - Dual Enrollment	2,300,000	0	2,300,000
31	Nursing Education Center - Operating	2,589,674	(7,752)	2,581,922
32	Rhode Island Capital Plan Funds			
33	Higher Education Centers	3,932,500	(2,932,500)	1,000,000
34	Provided that the state fund no more than 50.0 percent of the total project cost.			

1	Total - Office of Postsecondary Commissioner	46,468,206	(888,102)	45,580,104
2	<i>University of Rhode Island</i>			
3	General Revenues			
4	General Revenues	84,177,615	4,890,660	89,068,275
5	Provided that in order to leverage federal funding and support economic development,			
6	\$700,000 shall be allocated to the Small Business Development Center and that \$50,000 shall be			
7	allocated to Special Olympics Rhode Island to support its mission of providing athletic			
8	opportunities for individuals with intellectual and developmental disabilities.			
9	Debt Service	29,837,239	(28,653)	29,808,586
10	RI State Forensics Laboratory	1,317,901	0	1,317,901
11	Federal Funds	31,102,250	(31,102,250)	0
12	Other Funds			
13	University and College Funds	685,449,813	35,047,269	720,497,082
14	Debt - Dining Services	979,827	13,000	992,827
15	Debt - Education and General	4,833,788	(69,085)	4,764,703
16	Debt - Health Services	119,246	2,000	121,246
17	Debt - Housing Loan Funds	12,771,303	201,001	12,972,304
18	Debt - Memorial Union	322,507	3,100	325,607
19	Debt - Ryan Center	2,734,158	(355,455)	2,378,703
20	Debt - Parking Authority	1,311,087	81,786	1,392,873
21	Debt - Restricted Energy Conservation	530,994	7,245	538,239
22	Debt - URI Energy Conservation	2,039,606	(7,245)	2,032,361
23	Rhode Island Capital Plan Funds			
24	Asset Protection	9,900,000	(28,114)	9,871,886
25	Fine Arts Center Renovation	0	1,072,878	1,072,878
26	Total - University of Rhode Island	867,427,334	9,728,137	877,155,471
27	Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or			
28	unencumbered balances as of June 30, 2022 relating to the University of Rhode Island are hereby			
29	reappropriated to fiscal year 2023.			
30	<i>Rhode Island College</i>			
31	General Revenues			
32	General Revenues	58,108,155	1,842,652	59,950,807
33	Debt Service	6,024,998	149,155	6,174,153
34	Federal Funds	34,573,206	(34,573,206)	0

1	Other Funds			
2	University and College Funds	113,860,455	9,261,091	123,121,546
3	Debt - Education and General	881,355	0	881,355
4	Debt - Housing	366,667	2,935	369,602
5	Debt - Student Center and Dining	155,000	0	155,000
6	Debt - Student Union	208,800	0	208,800
7	Debt - G.O. Debt Service	1,642,434	0	1,642,434
8	Debt - Energy Conservation	674,475	0	674,475
9	Rhode Island Capital Plan Funds			
10	Asset Protection	4,733,000	(2,306,634)	2,426,366
11	Infrastructure Modernization	4,550,000	956,173	5,506,173
12	Total - Rhode Island College	225,778,545	(24,667,834)	201,110,711

13 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or
14 unencumbered balances as of June 30, 2022 relating to Rhode Island College are hereby
15 reappropriated to fiscal year 2023.

16 *Community College of Rhode Island*

17	General Revenues			
18	General Revenues	52,427,080	1,409,612	53,836,692
19	Debt Service	1,095,685	27,838	1,123,523
20	Federal Funds	67,577,643	(64,143,274)	3,434,369
21	Restricted Receipts	660,191	121,312	781,503
22	Other Funds			
23	University and College Funds	99,556,679	21,464,293	121,020,972
24	Rhode Island Capital Plan Funds			
25	Asset Protection	3,037,615	0	3,037,615
26	Knight Campus Renewal	3,000,000	(2,894,266)	105,734
27	Knight Campus Lab Renovation	887,902	60,414	948,316
28	Data, Cabling, and			
29	Power Infrastructure	1,500,000	(1,500,000)	0
30	Flanagan Campus Renovation and			
31	Modernization	2,000,000	(1,982,000)	18,000
32	Total - Community College of RI	231,742,795	(47,436,071)	184,306,724

33 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or
34 unencumbered balances as of June 30, 2022 relating to the Community College of Rhode Island

1 are hereby reappropriated to fiscal year 2023.

2 Grand Total - Public Higher Education 1,371,416,880 (63,263,870) 1,308,153,010

3 **RI State Council on the Arts**

4 General Revenues

5 Operating Support 883,651 62,742 946,393

6 Grants 1,165,000 914 1,165,914

7 Provided that \$375,000 be provided to support the operational costs of WaterFire

8 Providence art installations.

9 Federal Funds 2,677,642 (724,587) 1,953,055

10 Restricted Receipts 40,000 (20,000) 20,000

11 Other Funds

12 Art for Public Facilities 495,000 0 495,000

13 Grand Total - RI State Council on the Arts 5,261,293 (680,931) 4,580,362

14 **RI Atomic Energy Commission**

15 General Revenues 1,076,170 63,181 1,139,351

16 Federal Funds 477,000 0 477,000

17 Restricted Receipts 25,036 0 25,036

18 Other Funds

19 URI Sponsored Research 331,367 (15,401) 315,966

20 Rhode Island Capital Plan Funds

21 RINSC Asset Protection 50,000 5,063 55,063

22 Grand Total - RI Atomic Energy Commission 1,959,573 52,843 2,012,416

23 **RI Historical Preservation and Heritage Commission**

24 General Revenues 1,390,704 (103,645) 1,287,059

25 Provided that \$30,000 support the operational costs of the Fort Adams Trust's restoration

26 activities.

27 Federal Funds 697,162 44,727 741,889

28 Restricted Receipts 424,100 488 424,588

29 Other Funds

30 RIDOT Project Review 150,379 7,233 157,612

31 Grand Total - RI Historical Preservation and Heritage

32 Comm. 2,662,345 (51,197) 2,611,148

33 **Attorney General**

34 *Criminal*

1	General Revenues	17,949,759	1,098,972	19,048,731
2	Federal Funds	3,206,560	195,329	3,401,889
3	Restricted Receipts	204,734	61,209	265,943
4	Total - Criminal	21,361,053	1,355,510	22,716,563
5	<i>Civil</i>			
6	General Revenues	5,897,317	570,912	6,468,229
7	Restricted Receipts	1,172,929	323,454	1,496,383
8	Total - Civil	7,070,246	894,366	7,964,612
9	<i>Bureau of Criminal Identification</i>			
10	General Revenues	1,836,927	160,277	1,997,204
11	Federal Funds	238,000	0	238,000
12	Restricted Receipts	1,005,774	125,148	1,130,922
13	Total - Bureau of Criminal Identification	3,080,701	285,425	3,366,126
14	<i>General</i>			
15	General Revenues	4,136,361	371,620	4,507,981
16	Other Funds			
17	Rhode Island Capital Plan Funds			
18	Building Renovations and Repairs	150,000	3,532	153,532
19	Total - General	4,286,361	375,152	4,661,513
20	Grand Total - Attorney General	35,798,361	2,910,453	38,708,814
21	Corrections			
22	<i>Central Management</i>			
23	General Revenues	15,823,807	2,792,384	18,616,191
24	Restricted Receipts	0	346	346
25	Total - Central Management	15,823,807	2,792,730	18,616,537
26	<i>Parole Board</i>			
27	General Revenues	1,402,115	31,524	1,433,639
28	Federal Funds	77,534	(35,702)	41,832
29	Total - Parole Board	1,479,649	(4,178)	1,475,471
30	<i>Custody and Security</i>			
31	General Revenues	138,679,834	7,403,102	146,082,936
32	Federal Funds	1,044,858	78,177	1,123,035
33	Total - Custody and Security	139,724,692	7,481,279	147,205,971
34	<i>Institutional Support</i>			

1	General Revenues	24,292,177	1,517,615	25,809,792
2	Other Funds			
3	Rhode Island Capital Plan Funds			
4	Asset Protection	5,125,000	0	5,125,000
5	Correctional Facilities - Renovations	0	3,063,154	3,063,154
6	Total - Institutional Support	29,417,177	4,580,769	33,997,946
7	<i>Institutional Based Rehab./Population Management</i>			
8	General Revenues	11,727,119	(14,909)	11,712,210
9	Provided that \$1,050,000 be allocated to Crossroads Rhode Island for sex offender			
10	discharge planning.			
11	Federal Funds	832,927	37,750	870,677
12	Restricted Receipts	49,600	15,000	64,600
13	Total - Institutional Based Rehab/Population			
14	Management	12,609,646	37,841	12,647,487
15	<i>Healthcare Services</i>			
16	General Revenues	25,847,217	1,167,383	27,014,600
17	Of this general revenue funding, \$750,000 shall be expended to expand access to			
18	behavioral healthcare for individuals with severe and persistent mental illnesses incarcerated at the			
19	Adult Correctional Institutions. Funds shall be dedicated to planning for and, as practicable,			
20	creation of a Transitional Care Unit <u>Behavioral Management Unit</u> to provide robust behavioral			
21	healthcare to individuals in this population whose needs do not rise to the level of requiring care at			
22	the existing Residential Treatment Unit at the High Security facility but who nonetheless would			
23	require or benefit from a level of care beyond that which is delivered to the general population. All			
24	disbursements from this fund must occur in pursuit of collaborative development by the Department			
25	of Corrections, the Office of the Governor, and the Office of Management and Budget of a final			
26	approved long-term strategy for meeting the needs of the severely and persistently mentally ill			
27	population, or in furtherance of the needs and goals identified in the final approved long-term			
28	strategy, potentially including but not limited to creation of a Transitional Care Unit <u>Behavioral</u>			
29	<u>Management Unit</u> and expansion of programming. All unexpended or unencumbered balances of			
30	this fund, at the end of any fiscal year, shall be reappropriated to the ensuing fiscal year and made			
31	immediately available for the same purposes.			
32	Federal Funds	54,000	(54,000)	0
33	Restricted Receipts	2,274,537	0	2,274,537
34	Total - Healthcare Services	28,175,754	1,113,383	29,289,137

1	<i>Community Corrections</i>			
2	General Revenues	18,577,675	1,015,641	19,593,316
3	Federal Funds	97,867	271,550	369,417
4	Restricted Receipts	14,883	(3,603)	11,280
5	Total - Community Corrections	18,690,425	1,283,588	19,974,013
6	Grand Total - Corrections	245,921,150	17,285,412	263,206,562
7	Judiciary			
8	<i>Supreme Court</i>			
9	General Revenues	29,988,350	2,132,961	32,121,311
10	Provided however, that no more than \$1,435,110 in combined total shall be offset to the			
11	Public Defender's Office, the Attorney General's Office, the Department of Corrections, the			
12	Department of Children, Youth, and Families, and the Department of Public Safety for square-			
13	footage occupancy costs in public courthouses and further provided that \$230,000 be allocated to			
14	the Rhode Island Coalition Against Domestic Violence for the domestic abuse court advocacy			
15	project pursuant to Rhode Island General Law, Section 12-29-7 and that \$90,000 be allocated to			
16	Rhode Island Legal Services, Inc. to provide housing and eviction defense to indigent individuals.			
17	Defense of Indigents	5,075,432	53	5,075,485
18	Federal Funds	138,354	503,340	641,694
19	Restricted Receipts	3,861,095	205,911	4,067,006
20	Other Funds			
21	Rhode Island Capital Plan Funds			
22	Garrahy Courtroom Restoration	250,000	0	250,000
23	Murray Courtroom Restoration	700,000	0	700,000
24	Judicial Complexes - HVAC	1,000,000	143,149	1,143,149
25	Judicial Complexes Asset Protection	1,500,000	0	1,500,000
26	Judicial Complexes Fan			
27	Coil Unit Replacements	750,000	0	750,000
28	Licht Judicial Complex Restoration	750,000	42,193	792,193
29	Total - Supreme Court	44,013,231	3,027,607	47,040,838
30	<i>Judicial Tenure and Discipline</i>			
31	General Revenues	155,863	14,765	170,628
32	<i>Superior Court</i>			
33	General Revenues	25,022,380	1,211,678	26,234,058
34	Federal Funds	111,553	14,698	126,251

1	Restricted Receipts	407,207	(82,190)	325,017
2	Total - Superior Court	25,541,140	1,144,186	26,685,326
3	<i>Family Court</i>			
4	General Revenues	23,507,538	1,468,944	24,976,482
5	Federal Funds	3,106,857	221,411	3,328,268
6	Total - Family Court	26,614,395	1,690,355	28,304,750
7	<i>District Court</i>			
8	General Revenues	14,443,083	769,637	15,212,720
9	Federal Funds	571,495	(189,176)	382,319
10	Restricted Receipts	60,000	0	60,000
11	Total - District Court	15,074,578	580,461	15,655,039
12	<i>Traffic Tribunal</i>			
13	General Revenues	9,716,034	587,320	10,303,354
14	<i>Workers' Compensation Court</i>			
15	Restricted Receipts	9,310,113	416,057	9,726,170
16	Grand Total - Judiciary	130,425,354	7,460,751	137,886,105
17	Military Staff			
18	General Revenues	2,723,714	333,567	3,057,281
19	Federal Funds	36,614,294	3,761,534	40,375,828
20	Restricted Receipts			
21	RI Military Family Relief Fund	55,000	0	55,000
22	Other Funds			
23	Rhode Island Capital Plan Funds			
24	Aviation Readiness Center	535,263	(535,263)	0
25	AMC Roof Replacement	366,500	(366,500)	0
26	Asset Protection	930,000	197,526	1,127,526
27	Joint Force Headquarters Building	0	906,004	906,004
28	Grand Total - Military Staff	41,224,771	4,296,868	45,521,639
29	Public Safety			
30	<i>Central Management</i>			
31	General Revenues	15,917,162	(14,935,869)	981,293
32	Provided that \$15,000,000 shall be allocated as the state contribution for the Statewide			
33	Body worn Camera Program, subject to all program and reporting rules, regulations, policies, and			
34	guidelines prescribed in the Rhode Island General Laws. No money appropriated shall be			

1 ~~distributed for Rhode Island police department body worn camera expenses prior to the~~
2 ~~promulgation of rules and regulations. Notwithstanding the provisions of section 35-3-15 of the~~
3 ~~general laws, all unexpended or unencumbered balances as of June 30, 2022 from this appropriation~~
4 ~~are hereby reappropriated to fiscal year 2023.~~

5	Federal Funds	10,902,596	2,525,171	13,427,767
6	Restricted Receipts	189,556	87,208	276,764
7	Total - Central Management	27,009,314	(12,323,490)	14,685,824
8	<i>E-911 Emergency Telephone System</i>			
9	Restricted Receipts	7,469,769	1,193,318	8,663,087
10	<i>Security Services</i>			
11	General Revenues	27,319,253	(417,643)	26,901,610
12	<i>Municipal Police Training Academy</i>			
13	General Revenues	262,575	15,949	278,524
14	Federal Funds	451,295	94,011	545,306
15	Total - Municipal Police Training Academy	713,870	109,960	823,830
16	<i>State Police</i>			
17	General Revenues	77,105,322	4,996,045	82,101,367
18	Federal Funds	6,110,439	3,452,457	9,562,896
19	Restricted Receipts	856,000	69,441	925,441
20	Other Funds			
21	Airport Corporation Assistance	150,000	15,300	165,300
22	Road Construction Reimbursement	2,500,000	790,951	3,290,951
23	Weight and Measurement Reimbursement	400,000	222,997	622,997
24	Rhode Island Capital Plan Funds			
25	DPS Asset Protection	791,000	7,498	798,498
26	Portsmouth Barracks	350,000	0	350,000
27	Southern Barracks	2,100,000	0	2,100,000
28	Training Academy Upgrades	750,000	(556,380)	193,620
29	Statewide Communications System			
30	Network	237,370	(6,441)	230,929
31	Headquarters Roof Replacement	0	998,259	998,259
32	Total-State Police	91,350,131	9,990,127	101,340,258
33	Grand Total - Public Safety	153,862,337	(1,447,728)	152,414,609
34	Office of Public Defender			

1	General Revenues	13,431,599	786,051	14,217,650
2	Federal Funds	75,665	19,387	95,052
3	Grand Total - Office of Public Defender	13,507,264	805,438	14,312,702
4	Emergency Management Agency			
5	General Revenues	2,710,290	5,216,141	7,926,431
6	Federal Funds	17,552,433	12,010,469	29,562,902
7	Restricted Receipts	527,563	(68,108)	459,455
8	Other Funds			
9	Rhode Island Capital Plan Funds			
10	RI Statewide Communications Network	1,494,400	0	1,494,400
11	Emergency Management Building	250,000	0	250,000
12	Grand Total - Emergency Management Agency	22,534,686	17,158,502	39,693,188
13	Environmental Management			
14	<i>Office of the Director</i>			
15	General Revenues			
16	General Revenues	7,551,252	173,917	7,725,169
17	Of this general revenue amount, \$50,000 is appropriated to the Conservation Districts.			
18	Clean and Drinking Water Match	0	21,915,120	21,915,120
19	<u>Provided that these funds are used to support the state match for the Clean Water State</u>			
20	<u>Revolving Fund and Drinking Water State Revolving Fund through the Rhode Island Infrastructure</u>			
21	<u>Bank and that the Infrastructure Bank provide acceptable documentation to the Office of</u>			
22	<u>Management and Budget showing the need for the funding to be used as state match.</u>			
23	Federal Funds	0	65,100	65,100
24	Restricted Receipts	4,189,798	708,116	4,897,914
25	Total - Office of the Director	11,741,050	22,862,253	34,603,303
26	<i>Natural Resources</i>			
27	General Revenues	25,272,202	2,046,235	27,318,437
28	Federal Funds	21,635,240	2,416,356	24,051,596
29	Restricted Receipts	5,454,434	405,546	5,859,980
30	Other Funds			
31	DOT Recreational Projects	762,000	0	762,000
32	Blackstone Bike Path Design	1,000,000	0	1,000,000
33	Transportation MOU	10,286	(10,286)	0
34	Rhode Island Capital Plan Funds			

1	Blackstone Valley Park Improvement	500,000	489,717	989,717
2	Dam Repair	90,000	865,315	955,315
3	Fort Adams Rehabilitation	300,000	223,880	523,880
4	Galilee Pier Upgrades	5,420,000	3,562,563	8,982,563
5	Newport Pier Upgrades	150,000	108,820	258,820
6	Recreation Facility Asset Protection	750,000	79,693	829,693
7	Recreational Facilities Improvement	3,200,000	157,990	3,357,990
8	Total - Natural Resources	64,544,162	10,345,829	74,889,991
9	<i>Environmental Protection</i>			
10	General Revenues	13,360,386	605,317	13,965,703
11	Federal Funds	10,753,650	668,948	11,422,598
12	Restricted Receipts	7,457,559	113,787	7,571,346
13	Other Funds			
14	Transportation MOU	63,565	(31,544)	32,021
15	Total - Environmental Protection	31,635,160	1,356,508	32,991,668
16	Grand Total - Environmental Management	107,920,372	34,564,590	142,484,962
17	Coastal Resources Management Council			
18	General Revenues	2,809,533	179,339	2,988,872
19	Federal Funds	1,850,628	446,274	2,296,902
20	Restricted Receipts	250,000	0	250,000
21	Other Funds			
22	Rhode Island Capital Plan Funds			
23	Narragansett Bay SAMP	75,115	69,309	144,424
24	RI Coastal Storm Risk Study	475,000	0	475,000
25	Grand Total - Coastal Resources Management			
26	Council	5,460,276	694,922	6,155,198
27	Transportation			
28	<i>Central Management</i>			
29	Federal Funds	16,066,910	627,845	16,694,755
30	Other Funds			
31	Gasoline Tax	8,917,792	727,132	9,644,924
32	Total - Central Management	24,984,702	1,354,977	26,339,679
33	<i>Management and Budget</i>			
34	Other Funds			

1	Gasoline Tax	5,380,580	53,487	5,434,067
2	<i>Infrastructure Engineering</i>			
3	Federal Funds	416,941,030	3,601,089	420,542,119
4	Restricted Receipts	2,589,202	2,103,452	4,692,654
5	Other Funds			
6	Gasoline Tax	70,347,728	1,298,457	71,646,185
7	Toll Revenue	35,089,593	(4,000,000)	31,089,593
8	Land Sale Revenue	5,979,719	5,302,754	11,282,473
9	Rhode Island Capital Plan Funds			
10	Highway Improvement Program	63,451,346	0	63,451,346
11	Bike Path Facilities Maintenance	400,000	(15,951)	384,049
12	RIPTA - Land and Buildings	1,330,000	(74,950)	1,255,050
13	RIPTA - Providence Transit Connector	0	35,726	35,726
14	RIPTA - Pawtucket Bus Hub & Transit Connector	0	598,180	598,180
15	RIPTA - Warwick Bus Hub	260,000	0	260,000
16	RIPTA - URI Mobility Hub	600,000	0	600,000
17	Total - Infrastructure Engineering	596,988,618	8,848,757	605,837,375
18	<i>Infrastructure Maintenance</i>			
19	Federal Funds	18,038,585	14,800,000	32,838,585
20	Other Funds			
21	Gasoline Tax	29,781,566	5,630,898	35,412,464
22	Non-Land Surplus Property	50,000	(50,000)	0
23	Rhode Island Highway Maintenance			
24	Account	87,157,485	12,327,899	99,485,384
25	Rhode Island Capital Plan Funds			
26	Maintenance Capital Equipment			
27	Replacement	1,499,462	0	1,499,462
28	Maintenance Facilities Improvements	900,000	179,400	1,079,400
29	Welcome Center	150,000	0	150,000
30	Salt Storage Facilities	2,500,000	(500,000)	2,000,000
31	Train Station Maintenance and Repairs	450,000	230,179	680,179
32	Total - Infrastructure Maintenance	140,527,098	32,618,376	173,145,474
33	Grand Total - Transportation	767,880,998	42,875,597	810,756,595
34	Statewide Totals			

1	General Revenues	4,550,811,637	941,952,582	5,492,764,219
2	Federal Funds	5,862,690,503	(158,402,175)	5,704,288,328
3	Restricted Receipts	372,695,155	10,531,511	383,226,666
4	Other Funds	2,334,615,011	(38,613,148)	2,296,001,863
5	Statewide Grand Total	13,120,812,306	755,468,770	13,876,281,076

6 SECTION 2. Each line appearing in Section 1 of this Article shall constitute an
7 appropriation.

8 SECTION 3. The general assembly authorizes the state controller to establish the internal
9 service accounts shown below, and no other, to finance and account for the operations of state
10 agencies that provide services to other agencies, institutions and other governmental units on a cost
11 reimbursed basis. The purpose of these accounts is to ensure that certain activities are managed in
12 a businesslike manner, promote efficient use of services by making agencies pay the full costs
13 associated with providing the services, and allocate the costs of central administrative services
14 across all fund types, so that federal and other non-general fund programs share in the costs of
15 general government support. The controller is authorized to reimburse these accounts for the cost
16 of work or services performed for any other department or agency subject to the following
17 expenditure limitations:

18	Account	Expenditure Limit		
19		FY2022	FY2022	FY2022
20		Enacted	Change	FINAL
21	State Assessed Fringe Benefit Internal Service Fund	37,626,944	(149,771)	37,477,173
22	Administration Central Utilities			
23	Internal Service Fund	27,345,573	10,931	27,356,504
24	State Central Mail Internal Service Fund	6,736,424	382,893	7,119,317
25	State Telecommunications Internal Service Fund	3,100,546	769,721	3,870,267
26	State Automotive Fleet Internal Service Fund	12,664,678	208,206	12,872,884
27	Surplus Property Internal Service Fund	3,000	0	3,000
28	Health Insurance Internal Service Fund	272,604,683	63,451	272,668,134
29	Other Post-Employment Benefits Fund	63,858,483	0	63,858,483
30	Capitol Police Internal Service Fund	1,731,553	(295,960)	1,435,593
31	Corrections Central Distribution Center			
32	Internal Service Fund	7,410,210	94,561	7,504,771
33	Correctional Industries Internal Service Fund	8,590,417	(117,116)	8,473,301
34	Secretary of State Record Center Internal Service Fund	1,060,059	115,727	1,175,786

1	Office of the Governor	45.0
2	Commission for Human Rights	14.0
3	Public Utilities Commission	54.0
4	Office of Health and Human Services	190.0
5	Children, Youth, and Families	702.5
6	Health	530.6 <u>530.4</u>
7	Human Services	753.0
8	Office of Veterans Services	263.1 <u>263.0</u>
9	Office of Healthy Aging	31.0
10	Behavioral Healthcare, Developmental Disabilities, and Hospitals	1,190.4
11	Office of the Child Advocate	10.0
12	Commission on the Deaf and Hard of Hearing	4.0
13	Governor's Commission on Disabilities	4.0
14	Office of the Mental Health Advocate	4.0
15	Elementary and Secondary Education	143.1
16	School for the Deaf	60.0
17	Davies Career and Technical School	123.0
18	Office of Postsecondary Commissioner	33.0
19	Provided that 1.0 of the total authorization would be available only for positions that are	
20	supported by third-party funds, 10.0 would be available only for positions at the State's Higher	
21	Education Centers located in Woonsocket and Westerly, and 10.0 would be available only for	
22	positions at the Nursing Education Center.	
23	University of Rhode Island	2,555.0
24	Provided that 357.8 of the total authorization would be available only for positions that are	
25	supported by third-party funds.	
26	Rhode Island College	949.2
27	Provided that 76.0 of the total authorization would be available only for positions that are	
28	supported by third-party funds.	
29	Community College of Rhode Island	849.1
30	Provided that 89.0 of the total authorization would be available only for positions that are	
31	supported by third-party funds.	
32	Rhode Island State Council on the Arts	9.6
33	RI Atomic Energy Commission	8.6
34	Historical Preservation and Heritage Commission	15.6

1	Office of the Attorney General	247.1
2	Corrections	1,424.0
3	Judicial	726.3
4	Military Staff	92.0
5	Emergency Management Agency	33.0
6	Public Safety	622.6 628.6
7	Office of the Public Defender	99.0
8	Environmental Management	401.0
9	Coastal Resources Management Council	30.0
10	Transportation	755.0
11	Total	15,313.2 15,317.9

12 No agency or department may employ contracted employee services where contract
13 employees would work under state employee supervisors without determination of need by the
14 Director of Administration acting upon positive recommendations by the Budget Officer and the
15 Personnel Administrator and 15 days after a public hearing.

16 Nor may any agency or department contract for services replacing work done by state
17 employees at that time without determination of need by the Director of Administration acting upon
18 the positive recommendations of the State Budget Officer and the Personnel Administrator and 30
19 days after a public hearing.

20 SECTION 5. Reappropriation of Funding for State Fiscal Recovery Fund and Capital
21 Projects Fund. Notwithstanding any provision of general law, any unexpended and unencumbered
22 federal funds from the State Fiscal Recovery Fund and Capital Projects Fund shall be
23 reappropriated in the ensuing fiscal year and made available for the same purposes. However, any
24 such reappropriations are subject to final approval by the General Assembly as part of the
25 supplemental appropriations act.

26 SECTION 6. This article shall take effect upon passage.