

1 **ARTICLE 1**

2 RELATING TO MAKING APPROPRIATIONS IN SUPPORT OF FY 2023

3 SECTION 1. Subject to the conditions, limitations and restrictions hereinafter contained in
4 this act, the following general revenue amounts are hereby appropriated out of any money in the
5 treasury not otherwise appropriated to be expended during the fiscal year ending June 30, 2023.
6 The amounts identified for federal funds and restricted receipts shall be made available pursuant to
7 section 35-4-22 and Chapter 41 of Title 42 of the Rhode Island General Laws. For the purposes
8 and functions hereinafter mentioned, the state controller is hereby authorized and directed to draw
9 his or her orders upon the general treasurer for the payment of such sums or such portions thereof
10 as may be required from time to time upon receipt by him or her of properly authenticated vouchers.

11 **Administration**

12 *Central Management*

13 General Revenues 4,896,389

14 Provided that \$2,000,000 shall be allocated to support a state workforce compensation and
15 classification study, of which all unexpended or unencumbered balances, at the end of the fiscal
16 year, shall be reappropriated to the ensuing fiscal year and made immediately available for the same
17 purposes.

18 Federal Funds 108,998,500

19 Federal Funds- State Fiscal Recovery Fund

20 Nonprofit Assistance 10,000,000

21 Ongoing COVID-19 Response 75,000,000

22 ERP Implementation Support 2,200,000

23 Total – Central Management 201,094,889

24 *Legal Services*

25 General Revenues 2,374,193

26 *Accounts and Control*

27 General Revenues 5,211,103

28 Federal Funds- Capital Projects Fund

29 CPF Administration 2,807,250

30 Restricted Receipts – OPEB Board Administration 137,905

31 Restricted Receipts – Grants Management Administration 5,579,639

1	Total – Accounts and Control	13,735,897
2	<i>Office of Management and Budget</i>	
3	General Revenues	8,354,324
4	Federal Funds	101,250
5	Restricted Receipts	300,000
6	Other Funds	1,228,111
7	Total – Office of Management and Budget	9,983,685
8	<i>Purchasing</i>	
9	General Revenues	3,830,668
10	Restricted Receipts	381,474
11	Other Funds	550,989
12	Total – Purchasing	4,763,131
13	<i>Human Resources</i>	
14	General Revenues	755,922
15	<i>Personnel Appeal Board</i>	
16	General Revenues	143,059
17	<i>Information Technology</i>	
18	General Revenues	721,340
19	Restricted Receipts	40,449,160
20	Provided that of the total available in the Information Technology Investment Fund as of	
21	July 1, 2022, \$22.4 million shall be made available for the development and implementation of an	
22	electronic medical records system for the state hospitals and \$19.4 million shall be made available	
23	for the replacement and modernization of the legacy department of labor and training mainframe	
24	system.	
25	Total – Information Technology	41,170,500
26	<i>Library and Information Services</i>	
27	General Revenues	1,796,514
28	Federal Funds	2,088,205
29	Restricted Receipts	6,990
30	Total – Library and Information Services	3,891,709
31	<i>Planning</i>	
32	General Revenues	840,855
33	Federal Funds	3,050
34	Other Funds	

1	Air Quality Modeling	24,000
2	Federal Highway – PL Systems Planning	3,813,016
3	State Transportation Planning Match	592,033
4	FTA – Metro Planning Grant	1,340,126
5	Total – Planning	6,613,080
6	<i>General</i>	
7	General Revenues	
8	Miscellaneous Grants/Payments	130,000
9	Provided that this amount be allocated to City Year for the Whole School Whole Child	
10	Program, which provides individualized support to at-risk students.	
11	Torts – Courts/Awards	675,000
12	Resource Sharing and State Library Aid	9,562,072
13	Library Construction Aid	1,859,673
14	Federal Funds- State Fiscal Recovery Fund	
15	Aid to the Convention Center	17,700,000
16	Federal Funds- Capital Projects Fund	
17	Municipal and Higher Ed Matching Grant Program	23,360,095
18	RIC Student Services Center	5,000,000
19	Restricted Receipts	700,000
20	Other Funds	
21	Rhode Island Capital Plan Funds	
22	Security Measures State Buildings	500,000
23	Energy Efficiency Improvements	1,250,000
24	Cranston Street Armory	750,000
25	State House Renovations	1,928,000
26	Zambarano Buildings and Campus	6,070,000
27	Replacement of Fueling Tanks	680,000
28	Environmental Compliance	400,000
29	Big River Management Area	427,000
30	Shepard Building Upgrades	1,500,000
31	RI Convention Center Authority	1,700,000
32	Accessibility – Facility Renovations	1,000,000
33	DoIT Enterprise Operations Center	2,300,000
34	BHDDH MH & Community Facilities – Asset Protection	750,000

1	BHDDH DD & Community Homes – Fire Code	325,000
2	BHDDH DD Regional Facilities – Asset Protection	1,700,000
3	BHDDH Substance Abuse Asset Protection	500,000
4	BHDDH Group Homes	1,250,000
5	Statewide Facility Master Plan	1,700,000
6	Cannon Building	1,150,000
7	Old State House	100,000
8	State Office Building	100,000
9	State Office Reorganization & Relocation	250,000
10	William Powers Building	2,700,000
11	Pastore Center Non-Hospital Buildings Asset Protection	6,250,000
12	Washington County Government Center	500,000
13	Chapin Health Laboratory	500,000
14	560 Jefferson Blvd Asset Protection	150,000
15	Arrigan Center	825,000
16	Dunkin Donuts Center	1,100,000
17	Pastore Center Building Demolition	1,000,000
18	Veterans Auditorium	765,000
19	Pastore Center Hospital Buildings Asset Protection	500,000
20	Pastore Campus Infrastructure	11,050,000
21	Community Facilities Asset Protection	450,000
22	Zambarano LTAC Hospital	1,177,542
23	Total – General	112,284,382
24	<i>Debt Service Payments</i>	
25	General Revenues	153,991,095
26	Out of the general revenue appropriations for debt service, the General Treasurer is	
27	authorized to make payments for the I-195 Redevelopment District Commission loan up to the	
28	maximum debt service due in accordance with the loan agreement.	
29	<i>Other Funds</i>	
30	Transportation Debt Service	40,548,738
31	Investment Receipts – Bond Funds	100,000
32	Total - Debt Service Payments	194,639,833
33	<i>Energy Resources</i>	
34	Federal Funds	981,791

1	Federal Funds- State Fiscal Recovery Fund	
2	Electric Heat Pump Grant Program	4,900,500
3	Restricted Receipts	20,179,659
4	Total – Energy Resources	26,061,950
5	<i>Rhode Island Health Benefits Exchange</i>	
6	General Revenues	2,820,336
7	Federal Funds	12,392,493
8	Federal Funds- State Fiscal Recovery Fund	
9	Auto-Enrollment Program	339,079
10	Eligibility Extension Compliance	125,618
11	Restricted Receipts	15,010,294
12	Total – Rhode Island Health Benefits Exchange	30,687,820
13	<i>Office of Diversity, Equity & Opportunity</i>	
14	General Revenues	1,508,606
15	Other Funds	119,807
16	Total – Office of Diversity, Equity & Opportunity	1,628,413
17	<i>Capital Asset Management and Maintenance</i>	
18	General Revenues	9,810,315
19	<i>Statewide Personnel and Operations</i>	
20	General Revenues	15,350,000
21	Grand Total – Administration	674,988,778
22	Business Regulation	
23	<i>Central Management</i>	
24	General Revenues	3,801,190
25	Federal Funds	(37)
26	Federal Funds- State Fiscal Recovery Fund	
27	Blockchain Digital Identity	1,500,000
28	Total - Central Management	5,301,153
29	<i>Banking Regulation</i>	
30	General Revenues	1,942,687
31	Restricted Receipts	63,000
32	Total – Banking Regulation	2,005,687
33	<i>Securities Regulation</i>	
34	General Revenues	863,630

1	Restricted Receipts	15,000
2	Total – Securities Regulation	878,630
3	<i>Insurance Regulation</i>	
4	General Revenues	4,419,316
5	Restricted Receipts	2,041,662
6	Total – Insurance Regulation	6,460,978
7	<i>Office of the Health Insurance Commissioner</i>	
8	General Revenues	1,752,447
9	Federal Funds	372,887
10	Federal Funds- State Fiscal Recovery Fund	
11	Health Spending Accountability and Transparency Program	500,000
12	Restricted Receipts	532,817
13	Total – Office of the Health Insurance Commissioner	3,158,151
14	<i>Board of Accountancy</i>	
15	General Revenues	5,490
16	<i>Commercial Licensing and Gaming and Athletics Licensing</i>	
17	General Revenues	1,167,550
18	Restricted Receipts	914,932
19	Total – Commercial Licensing and Gaming and Athletics Licensing	2,082,482
20	<i>Building, Design and Fire Professionals</i>	
21	General Revenues	8,996,699
22	Federal Funds	818,300
23	Restricted Receipts	2,950,455
24	Other Funds	
25	Quonset Development Corporation	69,727
26	Rhode Island Capital Plan Funds	
27	Fire Academy	150,000
28	Total – Building, Design and Fire Professionals	12,985,181
29	<i>Office of Cannabis Regulation</i>	
30	Restricted Receipts	5,623,590
31	Grand Total – Business Regulation	38,501,342
32	Executive Office of Commerce	
33	<i>Central Management</i>	
34	General Revenues	2,356,175

1	<i>Housing and Community Development</i>	
2	General Revenues	1,642,433
3	Federal Funds	16,849,699
4	Federal Funds- State Fiscal Recovery Fund	
5	Development of Affordable Housing	20,000,000
6	Homelessness Assistance Program	7,000,000
7	Site Acquisition	3,000,000
8	Down Payment Assistance	15,000,000
9	Workforce Housing	12,000,000
10	Affordable Housing Predevelopment Program	2,500,000
11	Home Repair and Community Revitalization	15,000,000
12	Statewide Housing Plan	2,000,000
13	Homelessness Infrastructure	5,000,000
14	Restricted Receipts	7,664,150
15	Total – Housing and Community Development	107,656,282
16	<i>Quasi–Public Appropriations</i>	
17	General Revenues	
18	Rhode Island Commerce Corporation	7,947,778
19	Airport Impact Aid	1,010,036
20	Sixty percent (60%) of the first \$1,000,000 appropriated for airport impact aid shall be	
21	distributed to each airport serving more than 1,000,000 passengers based upon its percentage of the	
22	total passengers served by all airports serving more than 1,000,000 passengers. Forty percent (40%)	
23	of the first \$1,000,000 shall be distributed based on the share of landings during calendar year 2022	
24	at North Central Airport, Newport-Middletown Airport, Block Island Airport, Quonset Airport,	
25	T.F. Green Airport and Westerly Airport, respectively. The Rhode Island Commerce Corporation	
26	shall make an impact payment to the towns or cities in which the airport is located based on this	
27	calculation. Each community upon which any part of the above airports is located shall receive at	
28	least \$25,000.	
29	STAC Research Alliance	900,000
30	Innovative Matching Grants/Internships	1,000,000
31	I-195 Redevelopment District Commission	961,000
32	Polaris Manufacturing Grant	350,000
33	East Providence Waterfront Commission	50,000
34	Urban Ventures	140,000

1	Chafee Center at Bryant	476,200
2	Quonset Development Corporation	1,200,000
3	Federal Funds- State Fiscal Recovery Fund	
4	Port of Davisville	6,000,000
5	Other Funds	
6	Rhode Island Capital Plan Funds	
7	I-195 Redevelopment District Commission	805,000
8	Quonset Point Davisville Pier	3,100,000
9	Total – Quasi–Public Appropriations	23,940,014
10	<i>Economic Development Initiatives Fund</i>	
11	General Revenues	
12	Innovation Initiative	1,000,000
13	Rebuild RI Tax Credit Fund	13,500,000
14	Small Business Promotion	300,000
15	Small Business Assistance	650,000
16	Federal Funds	20,000,000
17	Federal Funds- State Fiscal Recovery Fund	
18	Assistance to Impacted Industries	15,500,000
19	Total – Economic Development Initiatives Fund	50,950,000
20	<i>Commerce Programs</i>	
21	General Revenues	
22	Wavemaker Fellowship	2,400,000
23	Air Service Development Fund	2,250,000
24	Federal Funds- State Fiscal Recovery Fund	
25	OHCD Predevelopment and Capacity Building	500,000
26	Small Business Financial and Technical Assistance	13,000,000
27	Minority Business Accelerator	1,500,000
28	Blue Economy Investments	10,000,000
29	Bioscience Investments	5,000,000
30	Small Business Access to Capital	20,000,000
31	South Quay Marine Terminal	12,000,000
32	Main Streets Revitalization	5,000,000
33	Federal Funds- Capital Projects Fund	
34	Broadband	15,383,000

1	Total – Commerce Programs	87,033,000
2	Grand Total – Executive Office of Commerce	271,935,471
3	Labor and Training	
4	<i>Central Management</i>	
5	General Revenues	1,065,747
6	Restricted Receipts	379,215
7	Total – Central Management	1,444,962
8	<i>Workforce Development Services</i>	
9	General Revenues	903,105
10	Federal Funds	19,464,609
11	Other Funds	8,026
12	Total – Workforce Development Services	20,375,740
13	<i>Workforce Regulation and Safety</i>	
14	General Revenues	4,240,619
15	<i>Income Support</i>	
16	General Revenues	3,644,977
17	Federal Funds	57,711,996
18	Federal Funds- State Fiscal Recovery Fund	
19	Unemployment Insurance Trust Fund Contribution	30,000,000
20	Restricted Receipts	2,076,599
21	Other Funds	
22	Temporary Disability Insurance Fund	215,049,696
23	Employment Security Fund	177,075,000
24	Total – Income Support	485,558,268
25	<i>Injured Workers Services</i>	
26	Restricted Receipts	11,403,127
27	<i>Labor Relations Board</i>	
28	General Revenues	452,822
29	<i>Governor’s Workforce Board</i>	
30	General Revenues	6,050,000
31	Provided that \$600,000 of these funds shall be used for enhanced training for direct care	
32	and support services staff to improve resident quality of care and address the changing health care	
33	needs of nursing facility residents due to higher acuity and increased cognitive impairments	
34	pursuant to Rhode Island General Laws, Section 23-17.5-36.	

1	Federal Funds- State Fiscal Recovery Fund	
2	Enhanced Real Jobs	10,000,000
3	Restricted Receipts	18,443,377
4	Total – Governor’s Workforce Board	34,493,377
5	Grand Total – Labor and Training	557,968,915
6	Department of Revenue	
7	<i>Director of Revenue</i>	
8	General Revenues	2,257,475
9	<i>Office of Revenue Analysis</i>	
10	General Revenues	970,638
11	<i>Lottery Division</i>	
12	Other Funds	435,992,155
13	Rhode Island Capital Plan Funds	
14	Lottery Building Enhancements	850,000
15	Total - Lottery Division	436,842,155
16	<i>Municipal Finance</i>	
17	General Revenues	1,738,044
18	Federal Funds	131,957,594
19	Total – Municipal Finance	133,695,638
20	<i>Taxation</i>	
21	General Revenues	34,243,050
22	Federal Funds- State Fiscal Recovery Fund	
23	Tax Modernization	750,000
24	Restricted Receipts	2,106,890
25	Other Funds	
26	Motor Fuel Tax Evasion	155,000
27	Total – Taxation	37,254,940
28	<i>Registry of Motor Vehicles</i>	
29	General Revenues	34,802,460
30	Federal Funds	220,000
31	Restricted Receipts	3,494,403
32	Total – Registry of Motor Vehicles	38,516,863
33	<i>State Aid</i>	
34	General Revenues	

1	Distressed Communities Relief Fund	12,384,458
2	Payment in Lieu of Tax Exempt Properties	46,089,504
3	Motor Vehicle Excise Tax Payments	166,594,596
4	Property Revaluation Program	414,947
5	Restricted Receipts	995,120
6	Total – State Aid	226,478,625
7	<i>Collections</i>	
8	General Revenues	887,668
9	Grand Total – Revenue	876,904,002
10	Legislature	
11	General Revenues	48,542,952
12	Restricted Receipts	1,919,241
13	Grand Total – Legislature	50,462,193
14	Lieutenant Governor	
15	General Revenues	1,353,568
16	Secretary of State	
17	<i>Administration</i>	
18	General Revenues	3,909,383
19	<i>Corporations</i>	
20	General Revenues	2,687,784
21	<i>State Archives</i>	
22	General Revenues	178,651
23	Restricted Receipts	520,197
24	Total – State Archives	698,848
25	<i>Elections and Civics</i>	
26	General Revenues	3,439,462
27	Federal Funds	1,621,565
28	Other Funds	
29	Rhode Island Capital Plan Funds	
30	Election Equipment	170,000
31	Total – Elections and Civics	5,231,027
32	<i>State Library</i>	
33	General Revenues	825,475

1 Provided that \$125,000 be allocated to support the Rhode Island Historical Society
 2 pursuant to Rhode Island General Law, Section 29-2-1 and \$18,000 be allocated to support the
 3 Newport Historical Society, pursuant to Rhode Island General Law, Section 29-2-2.

4 *Office of Public Information*

5	General Revenues	686,260
6	Receipted Receipts	25,000
7	Total – Office of Public Information	711,260
8	Grand Total – Secretary of State	14,063,777

9 **General Treasurer**

10 *Treasury*

11	General Revenues	2,709,016
12	Federal Funds	350,752
13	Other Funds	
14	Temporary Disability Insurance Fund	289,491
15	Tuition Savings Program – Administration	404,401
16	Total –Treasury	3,753,660

17 *State Retirement System*

18	Restricted Receipts	
19	Admin Expenses – State Retirement System	12,464,878
20	Retirement – Treasury Investment Operations	2,000,963
21	Defined Contribution – Administration	314,124
22	Total – State Retirement System	14,779,965

23 *Unclaimed Property*

24	Restricted Receipts	29,039,718
25	<i>Crime Victim Compensation Program</i>	
26	General Revenues	849,616
27	Federal Funds	422,493
28	Restricted Receipts	555,000
29	Total – Crime Victim Compensation Program	1,827,109

30	Grand Total – General Treasurer	49,400,452
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31 **Board of Elections**

32	General Revenues	6,126,861
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33 **Rhode Island Ethics Commission**

34	General Revenues	2,029,145
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1	Office of Governor	
2	General Revenues	
3	General Revenues	7,002,280
4	Contingency Fund	150,000
5	Grand Total – Office of Governor	7,152,280
6	Commission for Human Rights	
7	General Revenues	1,632,904
8	Federal Funds	408,411
9	Grand Total – Commission for Human Rights	2,041,315
10	Public Utilities Commission	
11	Federal Funds	582,689
12	Restricted Receipts	12,837,076
13	Grand Total – Public Utilities Commission	13,419,765
14	Office of Health and Human Services	
15	<i>Central Management</i>	
16	General Revenues	42,221,694
17	Federal Funds	132,402,412
18	Federal Funds- State Fiscal Recovery Fund	
19	Pediatric Recovery	7,500,000
20	Early Intervention Recovery	5,500,000
21	Eligibility Extension Compliance	56,722
22	Certified Community Behavioral Health Clinics	28,100,000
23	9-8-8 Hotline	1,875,000
24	Restricted Receipts	14,401,156
25	Total – Central Management	232,056,984
26	<i>Medical Assistance</i>	
27	General Revenues	
28	Managed Care	382,344,923
29	Hospitals	98,302,406
30	Of the general revenue funding, \$2.0 million shall be provided for Graduate Medical	
31	Education programs of which \$1.0 million is for hospitals designated as a Level I Trauma Center	
32	and \$1.0 million is for hospitals providing Neonatal Intensive Care Unit level of care.	
33	Nursing Facilities	140,848,657
34	Home and Community Based Services	44,861,679

1	Other Services	133,013,828
2	Pharmacy	87,032,570
3	Rhody Health	234,553,510
4	Federal Funds	
5	Managed Care	488,134,078
6	Hospitals	121,357,824
7	Nursing Facilities	166,614,030
8	Home and Community Based Services	53,068,203
9	Other Services	726,255,819
10	Pharmacy	(432,570)
11	Rhody Health	275,637,516
12	Other Programs	62,090,457
13	Restricted Receipts	39,576,847
14	Total – Medical Assistance	3,053,259,777
15	Grand Total – Office of Health and Human Services	3,285,316,761
16	Children, Youth, and Families	
17	<i>Central Management</i>	
18	General Revenues	14,085,829
19	The director of the department of children, youth and families shall provide to the speaker	
20	of the house and president of the senate at least every sixty (60) days beginning September 1, 2021,	
21	a report on its progress implementing the accreditation plan filed in accordance with Rhode Island	
22	General Law, Section 42-72-5.3 and any projected changes needed to effectuate that plan. The	
23	report shall, at minimum, provide data regarding recruitment and retention efforts including	
24	attaining and maintaining a diverse workforce, documentation of newly filled and vacated	
25	positions, and progress towards reducing worker caseloads.	
26	Federal Funds	4,302,426
27	Federal Funds- State Fiscal Recovery Fund	
28	Foster Home Lead Abatement & Fire Safety	1,500,000
29	Other Funds	
30	Rhode Island Capital Plan Funds	
31	DCYF Headquarters	250,000
32	DCYF Transitional Housing	500,000
33	Total – Central Management	20,638,255
34	<i>Children's Behavioral Health Services</i>	

1	General Revenues	8,543,535
2	Federal Funds	8,833,069
3	Federal Funds- State Fiscal Recovery Fund	
4	Psychiatric Residential Treatment Facility	6,000,000
5	Total – Children's Behavioral Health Services	23,376,604
6	<i>Juvenile Correctional Services</i>	
7	General Revenues	22,098,188
8	Federal Funds	416,972
9	Restricted Receipts	317,386
10	Other Funds	
11	Rhode Island Capital Plan Funds	
12	Training School Asset Protection	250,000
13	Total – Juvenile Correctional Services	23,082,546
14	<i>Child Welfare</i>	
15	General Revenues	155,441,971
16	Federal Funds	71,268,481
17	Restricted Receipts	1,463,053
18	Total – Child Welfare	228,173,505
19	<i>Higher Education Incentive Grants</i>	
20	General Revenues	200,000
21	Grand Total – Children, Youth, and Families	295,470,910

22 **Health**

23 *Central Management*

24	General Revenues	2,965,099
25	Federal Funds	4,322,005
26	Restricted Receipts	10,780,010

27 Provided that the disbursement of any indirect cost recoveries on federal grants budgeted
28 in this line item that are derived from grants authorized under The Coronavirus Preparedness and
29 Response Supplemental Appropriations Act (P.L. 116-123); The Families First Coronavirus
30 Response Act (P.L. 116-127); The Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-
31 136); The Paycheck Protection Program and Health Care Enhancement Act (P.L. 116-139); the
32 Consolidated Appropriations Act, 2021 (P.L. 116-260); and the American Rescue Plan Act of 2021
33 (P.L. 117-2), are hereby subject to the review and prior approval of the Director of Management
34 and Budget. No obligation or expenditure of these funds shall take place without such approval.

1	Total – Central Management	18,067,114
2	<i>Community Health and Equity</i>	
3	General Revenues	1,588,431
4	Federal Funds	75,864,234
5	Restricted Receipts	41,511,977
6	Total – Community Health and Equity	118,964,642
7	<i>Environmental Health</i>	
8	General Revenues	5,968,762
9	Federal Funds	8,549,060
10	Restricted Receipts	967,543
11	Total – Environmental Health	15,485,365
12	<i>Health Laboratories and Medical Examiner</i>	
13	General Revenues	10,980,589
14	Federal Funds	2,760,974
15	Other Funds	
16	Rhode Island Capital Plan Funds	
17	Health Laboratories & Medical Examiner Equipment	400,000
18	Total – Health Laboratories and Medical Examiner	14,141,563
19	<i>Customer Services</i>	
20	General Revenues	8,198,687
21	Federal Funds	6,369,584
22	Restricted Receipts	2,790,691
23	Total – Customer Services	17,358,962
24	<i>Policy, Information and Communications</i>	
25	General Revenues	958,580
26	Federal Funds	2,876,367
27	Restricted Receipts	1,266,247
28	Total – Policy, Information and Communications	5,101,194
29	<i>Preparedness, Response, Infectious Disease & Emergency Services</i>	
30	General Revenues	2,092,672
31	Federal Funds	19,551,542
32	Total – Preparedness, Response, Infectious Disease & Emergency Services	21,644,214
33	<i>COVID-19</i>	
34	Federal Funds	162,225,635

1	Grand Total - Health	372,988,689
2	Human Services	
3	<i>Central Management</i>	
4	General Revenues	5,436,208
5	Of this amount, \$400,000 is to support the Domestic Violence Prevention Fund to provide	
6	direct services through the Coalition Against Domestic Violence, \$350,000 to support Project	
7	Reach activities provided by the RI Alliance of Boys and Girls Clubs, \$267,000 is for outreach and	
8	supportive services through Day One, \$450,000 is for food collection and distribution through the	
9	Rhode Island Community Food Bank, \$500,000 for services provided to the homeless at Crossroads	
10	Rhode Island, \$600,000 for the Community Action Fund, \$250,000 is for the Institute for the Study	
11	and Practice of Nonviolence's Reduction Strategy, \$50,000 is to support services provided to the	
12	immigrant and refugee population through Higher Ground International, and \$50,000 is for services	
13	provided to refugees through the Refugee Dream Center.	
14	Federal Funds	5,425,851
15	Restricted Receipts	300,000
16	Total – Central Management	11,162,059
17	<i>Child Support Enforcement</i>	
18	General Revenues	3,678,142
19	Federal Funds	8,773,784
20	Restricted Receipts	3,575,448
21	Total – Child Support Enforcement	16,027,374
22	<i>Individual and Family Support</i>	
23	General Revenues	39,250,009
24	Federal Funds	119,508,574
25	Federal Funds- State Fiscal Recovery Fund	
26	Child Care Support	21,283,000
27	Eligibility Extension Compliance	36,182
28	RI Bridges Mobile Access and Childcare Tracking	2,400,000
29	Restricted Receipts	250,255
30	Other Funds	
31	Rhode Island Capital Plan Funds	
32	Blind Vending Facilities	165,000
33	Total – Individual and Family Support	182,893,020
34	<i>Office of Veterans Services</i>	

1	General Revenues	30,304,208
2	Of this amount, \$200,000 is to provide support services through Veterans' organizations.	
3	Federal Funds	13,320,230
4	Federal Funds- State Fiscal Recovery Fund	
5	Emergency Staffing RIVH	95,500
6	Restricted Receipts	759,968
7	Other Funds	
8	Rhode Island Capital Plan Funds	
9	Veterans Home Asset Protection	300,000
10	Veterans Memorial Cemetery Asset Protection	200,000
11	Total – Office of Veterans Services	44,979,906
12	<i>Health Care Eligibility</i>	
13	General Revenues	8,375,256
14	Federal Funds	13,810,817
15	Total – Health Care Eligibility	22,186,073
16	<i>Supplemental Security Income Program</i>	
17	General Revenues	18,527,352
18	<i>Rhode Island Works</i>	
19	General Revenues	8,798,583
20	Federal Funds	103,597,843
21	Total – Rhode Island Works	112,396,426
22	<i>Other Programs</i>	
23	General Revenues	788,244
24	Of this appropriation, \$90,000 shall be used for hardship contingency payments.	
25	Federal Funds	435,166,342
26	Restricted Receipts	8,000
27	Total – Other Programs	435,962,586
28	<i>Office of Healthy Aging</i>	
29	General Revenues	12,781,431
30	Of this amount, \$325,000 is to provide elder services, including respite, through the	
31	Diocese of Providence, \$40,000 is for ombudsman services provided by the Alliance for Long Term	
32	Care in accordance with Rhode Island General Laws, Chapter 42-66.7, \$85,000 is for security for	
33	housing for the elderly in accordance with Rhode Island General Law, Section 42-66.1-3, and	

1 \$1,000,000 is for Senior Services Support and \$580,000 is for elderly nutrition, of which \$530,000
2 is for Meals on Wheels.

3	Federal Funds	21,108,383
4	Restricted Receipts	61,000
5	Other Funds	
6	Intermodal Surface Transportation Fund	4,385,711
7	Total – Office of Healthy Aging	38,336,525
8	Grand Total – Human Services	882,471,321

9 **Behavioral Healthcare, Developmental Disabilities, and Hospitals**

10 *Central Management*

11	General Revenues	4,900,015
12	Federal Funds	609,732
13	Total – Central Management	5,509,747

14 *Hospital and Community System Support*

15	General Revenues	2,791,946
16	Federal Funds	796,646
17	Restricted Receipts	261,029
18	Total – Hospital and Community System Support	3,849,621

19 *Services for the Developmentally Disabled*

20	General Revenues	184,095,099
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21 Provided that of this general revenue funding, \$16,060,471 shall be expended on certain
22 community-based department of behavioral healthcare, developmental disabilities and hospitals
23 (BHDDH) developmental disability private provider and self-directed consumer direct care service
24 worker raises and associated payroll cost as authorized by BHDDH. Any increases for direct
25 support staff and residential or other community-based setting must first receive the approval of
26 BHDDH.

27 Provided further that of this general revenue funding, \$4,748,600 shall be expended on a
28 Transformation Fund to be used for integrated day activities and supported employment services
29 for individuals with intellectual and developmental disabilities, of which \$2,000,000 shall be
30 expended specifically on those who self-direct for creation of regional service advisement models
31 and pool of substitute staff. An additional \$458,100 shall be expended on technology acquisition
32 for individuals within the developmental disabilities system. For these two designations of general
33 revenue funding, all unexpended or unencumbered balances at the end of the fiscal year shall be
34 reappropriated to the ensuing fiscal year and made immediately available for the same purpose.

1	Federal Funds	206,170,858
2	<p>Provided that of this federal funding, \$18,998,405 shall be expended on certain</p>	
3	<p>community-based department of behavioral healthcare, developmental disabilities and hospitals</p>	
4	<p>(BHDDH) developmental disability private provider and self-directed consumer direct care service</p>	
5	<p>worker raises and associated payroll cost as authorized by BHDDH. Any increases for direct</p>	
6	<p>support staff and residential or other community-based setting must first receive the approval of</p>	
7	<p>BHDDH.</p>	
8	<p>Provided further that of this federal funding, \$3,251,400 shall be expended on a</p>	
9	<p>Transformation Fund to be used for integrated day activities and supported employment services</p>	
10	<p>for individuals with intellectual and developmental disabilities. An additional \$541,900 shall be</p>	
11	<p>expended on technology acquisition for individuals within the developmental disabilities system.</p>	
12	<p>For these two designations of federal funding, all unexpended or unencumbered balances at the end</p>	
13	<p>of the fiscal year shall be reappropriated to the ensuing fiscal year and made immediately available</p>	
14	<p>for the same purpose.</p>	
15	Restricted Receipts	1,275,700
16	Other Funds	
17	Rhode Island Capital Plan Funds	
18	DD Residential Support	100,000
19	Total – Services for the Developmentally Disabled	391,641,657
20	<i>Behavioral Healthcare Services</i>	
21	General Revenues	2,969,495
22	Federal Funds	45,702,498
23	Federal Funds- State Fiscal Recovery Fund	
24	Crisis Intervention Trainings	550,000
25	Restricted Receipts	2,538,789
26	Total – Behavioral Healthcare Services	51,760,782
27	<i>Hospital and Community Rehabilitative Services</i>	
28	General Revenues	80,422,430
29	Federal Funds	31,993,975
30	Federal Funds- State Fiscal Recovery Fund	
31	Emergency Staffing ESH	194,557
32	Emergency Staffing ESH Zambrano	167,775
33	Restricted Receipts	25,000
34	Other Funds	

1	Rhode Island Capital Plan Funds	
2	Hospital Equipment	300,000
3	Total - Hospital and Community Rehabilitative Services	113,103,737
4	<i>State of RI Psychiatric Hospital</i>	
5	General Revenue	30,504,895
6	Federal Funds- State Fiscal Recovery Fund	
7	Emergency Staffing ESH Psychiatric Hospital	92,168
8	Total- State of RI Psychiatric Hospital	30,597,063
9	Grand Total – Behavioral Healthcare,	
10	Developmental Disabilities, and Hospitals	596,462,607
11	Office of the Child Advocate	
12	General Revenues	1,152,930
13	Federal Funds	7,538
14	Grand Total – Office of the Child Advocate	1,160,468
15	Commission on the Deaf and Hard of Hearing	
16	General Revenues	716,876
17	Restricted Receipts	100,000
18	Grand Total – Comm. On Deaf and Hard-of-Hearing	816,876
19	Governor’s Commission on Disabilities	
20	General Revenues	
21	General Revenues	655,746
22	Livable Home Modification Grant Program	485,743
23	Provided that this will be used for home modification and accessibility enhancements to	
24	construct, retrofit, and/or renovate residences to allow individuals to remain in community settings.	
25	This will be in consultation with the Executive Office of Health and Human Services. All	
26	unexpended or unencumbered balances, at the end of the fiscal year, shall be reappropriated to the	
27	ensuing fiscal year, and made immediately available for the same purpose.	
28	Federal Funds	378,658
29	Restricted Receipts	84,235
30	Grand Total – Governor’s Commission on Disabilities	1,604,382
31	Office of the Mental Health Advocate	
32	General Revenues	738,882
33	Federal Funds- State Fiscal Recovery Fund	
34	Mental Health Court Pilot Program	234,447

1	Grand Total – Office of the Mental Health Advocate	973,329
2	Elementary and Secondary Education	
3	<i>Administration of the Comprehensive Education Strategy</i>	
4	General Revenues	26,082,442
5	Provided that \$90,000 be allocated to support the hospital school at Hasbro Children’s	
6	Hospital pursuant to Rhode Island General Law, Section 16-7-20 and that \$395,000 be allocated to	
7	support child opportunity zones through agreements with the Department of Elementary and	
8	Secondary Education to strengthen education, health and social services for students and their	
9	families as a strategy to accelerate student achievement.	
10	Federal Funds	279,812,082
11	Provided that \$684,000 from the Department’s administrative share of Individuals with	
12	Disabilities Education Act funds be allocated to the Paul V. Sherlock Center on Disabilities to	
13	support the Rhode Island Vision Education and Services Program.	
14	Federal Funds- State Fiscal Recovery Fund	
15	Municipal Learning Centers	5,000,000
16	Restricted Receipts	
17	Restricted Receipts	2,271,670
18	HRIC Adult Education Grants	3,500,000
19	Total – Admin. of the Comprehensive Ed. Strategy	316,666,194
20	<i>Davies Career and Technical School</i>	
21	General Revenues	15,414,314
22	Federal Funds	1,872,920
23	Restricted Receipts	4,525,049
24	Other Funds	
25	Rhode Island Capital Plan Funds	
26	Davies School HVAC	150,000
27	Davies School Asset Protection	500,000
28	Davies School Healthcare Classroom Renovations	4,500,000
29	Total – Davies Career and Technical School	26,962,283
30	<i>RI School for the Deaf</i>	
31	General Revenues	7,940,337
32	Federal Funds	420,053
33	Restricted Receipts	605,166
34	Other Funds	

1	School for the Deaf Transformation Grants	59,000
2	Rhode Island Capital Plan Funds	
3	School for the Deaf Asset Protection	100,000
4	Total – RI School for the Deaf	9,124,556
5	<i>Metropolitan Career and Technical School</i>	
6	General Revenues	9,479,298
7	Federal Funds	2,625,711
8	Other Funds	
9	Rhode Island Capital Plan Funds	
10	MET School Asset Protection	800,000
11	Total – Metropolitan Career and Technical School	12,905,009
12	<i>Education Aid</i>	
13	General Revenues	1,045,656,782
14	Provided that the criteria for the allocation of early childhood funds shall prioritize	
15	prekindergarten seats and classrooms for four-year-olds whose family income is at or below one	
16	hundred eighty-five percent (185%) of federal poverty guidelines and who reside in communities	
17	with higher concentrations of low performing schools.	
18	Provided further that \$48,325,314 shall be allocated to ensure that the total amount of	
19	funds received by any local education agency pursuant to Section 16-7.2-3(a) of the Rhode	
20	Island General Laws during fiscal year 2023 shall in no event be less than the total received	
21	during fiscal year 2022, and any adjustment to the amount of such funds received during fiscal	
22	year 2023 necessary to enable a local education agency to receive at least the total received during	
23	fiscal year 2022 shall be drawn from a designated account established for that purpose.	
24	Federal Funds	167,000,000
25	Restricted Receipts	36,719,278
26	Other Funds	
27	Permanent School Fund	300,000
28	Total – Education Aid	1,249,676,060
29	<i>Central Falls School District</i>	
30	General Revenues	48,702,745
31	Provided that \$1,348,583 shall be allocated to ensure that the total amount of funds	
32	received by any local education agency pursuant to Section 16-7.2-3(a) of the Rhode Island	
33	General Laws during fiscal year 2023 shall in no event be less than the total received during	
34	fiscal year 2022, and any adjustment to the amount of such funds received during fiscal year 2023	

1	necessary to enable a local education agency to receive at least the total received during fiscal year	
2	2022 shall be drawn from a designated account established for that purpose.	
3	Federal Funds	12,845,329
4	Total – Central Falls School District	61,548,074
5	<i>School Construction Aid</i>	
6	General Revenues	
7	School Housing Aid	88,536,507
8	<i>Teachers' Retirement</i>	
9	General Revenues	130,855,471
10	Grand Total – Elementary and Secondary Education	1,896,274,154
11	Public Higher Education	
12	<i>Office of Postsecondary Commissioner</i>	
13	General Revenues	18,167,940
14	Provided that \$355,000 shall be allocated to the Rhode Island College Crusade pursuant to	
15	the Rhode Island General Law, Section 16-70-5 and that \$75,000 shall be allocated to Best Buddies	
16	Rhode Island to support its programs for children with developmental and intellectual disabilities.	
17	It is also provided that \$7,670,543 shall be allocated to the Rhode Island Promise Scholarship	
18	program and \$147,000 shall be used to support Rhode Island's membership in the New England	
19	Board of Higher Education.	
20	Federal Funds	
21	Federal Funds	3,604,422
22	Guaranty Agency Administration	413,917
23	Guaranty Agency Operating Fund - Scholarships & Grants	4,000,000
24	Federal Funds- State Fiscal Recovery Fund	
25	Higher Education Academies	6,504,000
26	Restricted Receipts	4,010,406
27	Other Funds	
28	Tuition Savings Program – Dual Enrollment	2,300,000
29	Tuition Savings Program - Scholarships and Grants	5,595,000
30	Nursing Education Center – Operating	2,891,398
31	Total – Office of Postsecondary Commissioner	47,487,083
32	<i>University of Rhode Island</i>	
33	General Revenues	
34	General Revenues	91,170,252

1 Provided that in order to leverage federal funding and support economic development,
 2 \$700,000 shall be allocated to the Small Business Development Center and that \$50,000 shall be
 3 allocated to Special Olympics Rhode Island to support its mission of providing athletic
 4 opportunities for individuals with intellectual and developmental disabilities.

5	Debt Service	29,049,378
6	RI State Forensics Laboratory	1,516,015
7	Other Funds	
8	University and College Funds	707,626,466
9	Debt – Dining Services	999,983
10	Debt – Education and General	5,402,219
11	Debt – Health Services	991,794
12	Debt – Housing Loan Funds	12,965,597
13	Debt – Memorial Union	2,053,787
14	Debt – Ryan Center	2,375,073
15	Debt – Parking Authority	1,294,923
16	URI Restricted Debt Service - Energy Conservation	546,271
17	URI Debt Service - Energy Conservation	2,071,504
18	Rhode Island Capital Plan Funds	
19	Asset Protection	11,350,000
20	Mechanical, Electric, and Plumbing Improvements	4,694,533
21	Fire Protection Academic Buildings	1,706,802
22	Total – University of Rhode Island	875,814,597

23 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or
 24 unencumbered balances as of June 30, 2023 relating to the University of Rhode Island are hereby
 25 reappropriated to fiscal year 2024.

26 *Rhode Island College*

27 General Revenues

28	General Revenues	61,236,320
29	Debt Service	6,002,565
30	Other Funds	
31	University and College Funds	108,584,424
32	Debt – Education and General	879,474
33	Debt – Housing	371,105
34	Debt – Student Center and Dining	155,000

1	Debt – Student Union	208,800
2	Debt – G.O. Debt Service	1,640,931
3	Debt – Energy Conservation	699,575
4	Rhode Island Capital Plan Funds	
5	Asset Protection	5,518,000
6	Infrastructure Modernization	4,900,000
7	Total – Rhode Island College	190,196,194
8	Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or	
9	unencumbered balances as of June 30, 2023 relating to Rhode Island College are hereby	
10	reappropriated to fiscal year 2024.	
11	<i>Community College of Rhode Island</i>	
12	General Revenues	
13	General Revenues	55,121,637
14	Debt Service	1,405,299
15	Federal Funds	1,818,835
16	Restricted Receipts	804,787
17	Other Funds	
18	University and College Funds	121,625,011
19	Rhode Island Capital Plan Funds	
20	Asset Protection	3,246,000
21	Knight Campus Renewal	1,390,000
22	Data, Cabling, and Power Infrastructure	3,300,000
23	Flanagan Campus Renovations	2,000,000
24	CCRI Renovation and Modernization Phase I	5,000,000
25	Total – Community College of RI	195,711,569
26	Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or	
27	unencumbered balances as of June 30, 2023 relating to the Community College of Rhode Island	
28	are hereby reappropriated to fiscal year 2024.	
29	Grand Total – Public Higher Education	1,309,209,443
30	RI State Council on the Arts	
31	General Revenues	
32	Operating Support	969,088
33	Grants	1,165,000

1	Provided that \$375,000 be provided to support the operational costs of WaterFire	
2	Providence art installations.	
3	Federal Funds	1,324,677
4	Restricted Receipts	15,000
5	Other Funds	
6	Art for Public Facilities	585,000
7	Grand Total – RI State Council on the Arts	4,058,765
8	RI Atomic Energy Commission	
9	General Revenues	1,146,763
10	Restricted Receipts	25,036
11	Other Funds	
12	URI Sponsored Research	314,597
13	Rhode Island Capital Plan Funds	
14	Asset Protection	50,000
15	Grand Total – RI Atomic Energy Commission	1,536,396
16	RI Historical Preservation and Heritage Commission	
17	General Revenues	1,572,452
18	Provided that \$30,000 support the operational costs of the Fort Adams Trust’s restoration	
19	activities.	
20	Federal Funds	759,283
21	Restricted Receipts	424,100
22	Other Funds	
23	RIDOT Project Review	156,901
24	Grand Total – RI Historical Preservation and Heritage Comm.	2,912,736
25	Attorney General	
26	<i>Criminal</i>	
27	General Revenues	19,214,381
28	Federal Funds	2,884,123
29	Federal Funds- State Fiscal Recovery Fund	
30	Mental Health Court Pilot Program	204,005
31	Restricted Receipts	603,772
32	Total – Criminal	22,906,281
33	<i>Civil</i>	
34	General Revenues	6,558,199

1	Restricted Receipts	1,431,698
2	Total – Civil	7,989,897
3	<i>Bureau of Criminal Identification</i>	
4	General Revenues	2,015,572
5	Restricted Receipts	1,187,466
6	Total – Bureau of Criminal Identification	3,203,038
7	<i>General</i>	
8	General Revenues	4,513,811
9	Other Funds	
10	Rhode Island Capital Plan Funds	
11	Building Renovations and Repairs	1,890,000
12	Total – General	6,403,811
13	Grand Total – Attorney General	40,503,027
14	Corrections	
15	<i>Central Management</i>	
16	General Revenues	18,618,789
17	Federal Funds- State Fiscal Recovery Fund	
18	Wi-Fi and Tech at the ACI	3,100,000
19	Radio System	2,700,000
20	Total- Central Management	24,418,789
21	<i>Parole Board</i>	
22	General Revenues	1,438,337
23	<i>Custody and Security</i>	
24	General Revenues	132,098,071
25	Federal Funds	1,149,582
26	Total – Custody and Security	133,247,653
27	<i>Institutional Support</i>	
28	General Revenues	23,108,898
29	Other Funds	
30	Rhode Island Capital Plan Funds	
31	Asset Protection	5,125,000
32	Correctional Facilities – Renovations	250,000
33	Total – Institutional Support	28,483,898
34	<i>Institutional Based Rehab/Population Management</i>	

1	General Revenues	11,773,097
2	Provided that \$1,050,000 be allocated to Crossroads Rhode Island for sex offender	
3	discharge planning.	
4	Federal Funds	625,118
5	Restricted Receipts	64,600
6	Total – Institutional Based Rehab/Population Mgt.	12,462,815
7	<i>Healthcare Services</i>	
8	General Revenues	27,484,248
9	Restricted Receipts	2,868,614
10	Total – Healthcare Services	30,352,862
11	<i>Community Corrections</i>	
12	General Revenues	19,872,087
13	Federal Funds	369,417
14	Restricted Receipts	11,107
15	Total – Community Corrections	20,252,611
16	Grand Total – Corrections	250,656,965
17	Judiciary	
18	<i>Supreme Court</i>	
19	General Revenues	
20	General Revenues	32,238,688
21	Provided however, that no more than \$1,302,057 in combined total shall be offset to the	
22	Public Defender’s Office, the Attorney General’s Office, the Department of Corrections, the	
23	Department of Children, Youth, and Families, and the Department of Public Safety for square-	
24	footage occupancy costs in public courthouses and further provided that \$230,000 be allocated to	
25	the Rhode Island Coalition Against Domestic Violence for the domestic abuse court advocacy	
26	project pursuant to Rhode Island General Law, Section 12-29-7 and that \$90,000 be allocated to	
27	Rhode Island Legal Services, Inc. to provide housing and eviction defense to indigent individuals.	
28	Defense of Indigents	5,075,432
29	Federal Funds	338,402
30	Federal Funds- State Fiscal Recovery Fund	
31	Mental Health Court Pilot Program	107,900
32	Restricted Receipts	4,051,045
33	Other Funds	
34	Rhode Island Capital Plan Funds	

1	Garrahy Courtroom Restoration	750,000
2	Judicial Complexes – HVAC	1,000,000
3	Judicial Complexes Asset Protection	1,500,000
4	Judicial Complexes Fan Coil Unit Replacements	750,000
5	Licht Judicial Complex Restoration	750,000
6	McGrath Judicial Complex	225,000
7	Total - Supreme Court	46,786,467
8	<i>Judicial Tenure and Discipline</i>	
9	General Revenues	169,767
10	<i>Superior Court</i>	
11	General Revenues	26,708,059
12	Federal Funds	236,617
13	Restricted Receipts	665,000
14	Total – Superior Court	27,609,676
15	<i>Family Court</i>	
16	General Revenues	25,131,666
17	Federal Funds	3,374,190
18	Total – Family Court	28,505,856
19	<i>District Court</i>	
20	General Revenues	15,215,383
21	Federal Funds	372,592
22	Federal Funds- State Fiscal Recovery Fund	
23	Mental Health Court Pilot Program	844,582
24	Restricted Receipts	60,000
25	Total - District Court	16,492,557
26	<i>Traffic Tribunal</i>	
27	General Revenues	10,728,771
28	<i>Workers' Compensation Court</i>	
29	Restricted Receipts	10,020,945
30	Grand Total – Judiciary	140,314,039
31	Military Staff	
32	General Revenues	3,145,133
33	Federal Funds	40,305,712
34	Restricted Receipts	

1	RI Military Family Relief Fund	55,000
2	Other Funds	
3	Rhode Island Capital Plan Funds	
4	Aviation Readiness Center	1,138,272
5	Asset Protection	1,290,000
6	Quonset Airport Runway Reconstruction	275,000
7	Sun Valley Armory	788,161
8	Grand Total – Military Staff	46,997,278
9	Public Safety	
10	<i>Central Management</i>	
11	General Revenues	1,437,445
12	Provided that notwithstanding the provisions of section 35-3-15 of the general laws, all	
13	unexpended or unencumbered balances as of June 30, 2023, of the general revenue contribution	
14	designated for the Statewide Body-worn Camera Program are hereby reappropriated to fiscal year	
15	2024.	
16	Federal Funds	10,466,521
17	Federal Funds- State Fiscal Recovery Fund	
18	Support for Survivors of Domestic Violence	1,000,000
19	Restricted Receipts	186,121
20	Total – Central Management	13,090,087
21	<i>E-911 Emergency Telephone System</i>	
22	Restricted Receipts	8,413,240
23	<i>Security Services</i>	
24	General Revenues	29,858,676
25	<i>Municipal Police Training Academy</i>	
26	General Revenues	281,456
27	Federal Funds	608,963
28	Total – Municipal Police Training Academy	890,419
29	<i>State Police</i>	
30	General Revenues	81,801,756
31	Federal Funds	6,177,296
32	Restricted Receipts	1,969,734
33	Other Funds	
34	Airport Corporation Assistance	156,943

1	Road Construction Reimbursement	2,687,792
2	Weight and Measurement Reimbursement	407,814
3	Rhode Island Capital Plan Funds	
4	DPS Asset Protection	1,000,000
5	Portsmouth Barracks	1,650,000
6	Southern Barracks	13,000,000
7	Training Academy Upgrades	475,000
8	Statewide Communications System Network	230,929
9	Total–State Police	109,557,264
10	Grand Total – Public Safety	161,809,686
11	Office of Public Defender	
12	General Revenues	14,568,485
13	Federal Funds	65,665
14	Grand Total – Office of Public Defender	14,634,150
15	Emergency Management Agency	
16	General Revenues	4,038,154
17	Federal Funds	29,462,797
18	Restricted Receipts	457,420
19	Other Funds	
20	Rhode Island Capital Plan Funds	
21	RI Statewide Communications Network	1,494,400
22	State Emergency Ops Center	524,657
23	RI Statewide Communications Infrastructure	1,134,400
24	Grand Total – Emergency Management Agency	37,111,828
25	Environmental Management	
26	<i>Office of the Director</i>	
27	General Revenues	8,007,872
28	Of this general revenue amount, \$50,000 is appropriated to the Conservation Districts.	
29	Federal Funds	65,100
30	Federal Funds- State Fiscal Recovery Fund	
31	Permit and Licensing IT	2,825,000
32	Restricted Receipts	4,126,794
33	Total – Office of the Director	15,024,766
34	<i>Natural Resources</i>	

1	General Revenues	28,507,514
2	Federal Funds	23,181,039
3	Federal Funds- State Fiscal Recovery Fund	
4	Galilee Port Rehabilitation	6,000,000
5	Restricted Receipts	5,699,215
6	Other Funds	
7	DOT Recreational Projects	762,000
8	Blackstone Bike Path Design	1,000,000
9	Rhode Island Capital Plan Funds	
10	Blackstone Park Improvements	244,191
11	Dam Repair	824,238
12	Fort Adams Rehabilitation	300,000
13	Port of Galilee Asset Protection	3,348,461
14	Recreation Facility Asset Protection	500,000
15	Recreational Facilities Improvement	3,400,000
16	Natural Resources Office and Visitor's Center	250,000
17	Fish & Wildlife Maintenance Facilities	100,000
18	Total – Natural Resources	74,116,658
19	<i>Environmental Protection</i>	
20	General Revenues	15,081,859
21	Federal Funds	11,503,721
22	Restricted Receipts	7,819,654
23	Other Funds	
24	Transportation MOU	30,986
25	Total – Environmental Protection	34,436,220
26	Grand Total – Environmental Protection	123,577,644
27	Coastal Resources Management Council	
28	General Revenues	3,177,275
29	Federal Funds	1,980,304
30	Restricted Receipts	250,000
31	Other Funds	
32	Rhode Island Capital Plan Funds	
33	South Coast Restoration Project	1,900,000
34	Pawcatuck Resiliency	50,000

1	Little Narragansett Bay	50,000
2	Grand Total – Coastal Resources Mgmt. Council	7,407,579
3	Transportation	
4	<i>Central Management</i>	
5	Federal Funds	16,577,046
6	Other Funds	
7	Gasoline Tax	9,118,769
8	Total – Central Management	25,695,815
9	<i>Management and Budget</i>	
10	Other Funds	
11	Gasoline Tax	3,761,946
12	<i>Infrastructure Engineering</i>	
13	Federal Funds	411,719,330
14	Federal Funds- State Fiscal Recovery Fund	
15	Pawtucket/Central Falls Bus Hub Passenger Facility	4,000,000
16	Restricted Receipts	5,949,070
17	Other Funds	
18	Gasoline Tax	73,520,497
19	Toll Revenue	33,614,329
20	Land Sale Revenue	9,260,141
21	Rhode Island Capital Plan Funds	
22	Highway Improvement Program	52,700,000
23	Bike Path Asset Protection	400,000
24	RIPTA - Land and Buildings	12,939,628
25	RIPTA - URI Mobility Hub	250,000
26	RIPTA - Providence High-Capacity Transit Corridor Study	225,000
27	Total - Infrastructure Engineering	604,577,995
28	<i>Infrastructure Maintenance</i>	
29	Federal Funds	21,456,198
30	Other Funds	
31	Gasoline Tax	22,844,514
32	Rhode Island Highway Maintenance Account	101,611,663
33	Rhode Island Capital Plan Funds	
34	Maintenance Capital Equipment Replacement	1,500,000

1	Maintenance Facilities Improvements	500,000
2	Welcome Center	200,000
3	Salt Storage Facilities	1,900,000
4	Train Station Asset Protection	350,000
5	Total – Infrastructure Maintenance	150,362,375
6	Grand Total – Transportation	784,398,131
7	Statewide Totals	
8	General Revenues	4,731,312,148
9	Federal Funds	5,311,039,436
10	Restricted Receipts	432,230,976
11	Other Funds	2,350,432,468
12	Statewide Grand Total	12,825,015,028

13 SECTION 2. Each line appearing in Section 1 of this Article shall constitute an
14 appropriation.

15 SECTION 3. Upon the transfer of any function of a department or agency to another
16 department or agency, the Governor is hereby authorized by means of executive order to transfer
17 or reallocate, in whole or in part, the appropriations and the full-time equivalent limits affected
18 thereby; provided, however, in accordance with Rhode Island General Law, Section 42-6-5, when
19 the duties or administrative functions of government are designated by law to be performed within
20 a particular department or agency, no transfer of duties or functions and no re-allocation, in whole
21 or part, or appropriations and full-time equivalent positions to any other department or agency shall
22 be authorized.

23 SECTION 4. From the appropriation for contingency shall be paid such sums as may be
24 required at the discretion of the Governor to fund expenditures for which appropriations may not
25 exist. Such contingency funds may also be used for expenditures in the several departments and
26 agencies where appropriations are insufficient, or where such requirements are due to unforeseen
27 conditions or are non-recurring items of an unusual nature. Said appropriations may also be used
28 for the payment of bills incurred due to emergencies or to any offense against public peace and
29 property, in accordance with the provisions of Titles 11 and 45 of the General Laws of 1956, as
30 amended. All expenditures and transfers from this account shall be approved by the Governor.

31 SECTION 5. The general assembly authorizes the state controller to establish the internal
32 service accounts shown below, and no other, to finance and account for the operations of state
33 agencies that provide services to other agencies, institutions and other governmental units on a cost
34 reimbursed basis. The purpose of these accounts is to ensure that certain activities are managed in

1 a businesslike manner, promote efficient use of services by making agencies pay the full costs
2 associated with providing the services, and allocate the costs of central administrative services
3 across all fund types, so that federal and other non-general fund programs share in the costs of
4 general government support. The controller is authorized to reimburse these accounts for the cost
5 of work or services performed for any other department or agency subject to the following
6 expenditure limitations:

7 Account	Expenditure Limit
8 State Assessed Fringe Benefit Internal Service Fund	37,370,321
9 Administration Central Utilities Internal Service Fund	27,355,205
10 State Central Mail Internal Service Fund	7,303,550
11 State Telecommunications Internal Service Fund	3,513,931
12 State Automotive Fleet Internal Service Fund	12,869,107
13 Surplus Property Internal Service Fund	3,000
14 Health Insurance Internal Service Fund	272,697,174
15 Other Post-Employment Benefits Fund	63,858,483
16 Capitol Police Internal Service Fund	1,380,836
17 Corrections Central Distribution Center Internal Service Fund	7,524,912
18 Correctional Industries Internal Service Fund	8,472,206
19 Secretary of State Record Center Internal Service Fund	1,143,730
20 Human Resources Internal Service Fund	15,991,654
21 DCAMM Facilities Internal Service Fund	47,011,910
22 Information Technology Internal Service Fund	50,789,409

23 SECTION 6. Legislative Intent - The General Assembly may provide a written "statement
24 of legislative intent" signed by the chairperson of the House Finance Committee and by the
25 chairperson of the Senate Finance Committee to show the intended purpose of the appropriations
26 contained in Section 1 of this Article. The statement of legislative intent shall be kept on file in the
27 House Finance Committee and in the Senate Finance Committee.

28 At least twenty (20) days prior to the issuance of a grant or the release of funds, which
29 grant or funds are listed on the legislative letter of intent, all department, agency and corporation
30 directors, shall notify in writing the chairperson of the House Finance Committee and the
31 chairperson of the Senate Finance Committee of the approximate date when the funds are to be
32 released or granted.

33 SECTION 7. Appropriation of Temporary Disability Insurance Funds -- There is hereby
34 appropriated pursuant to sections 28-39-5 and 28-39-8 of the Rhode Island General Laws all funds

1 required to be disbursed for the benefit payments from the Temporary Disability Insurance Fund
2 and Temporary Disability Insurance Reserve Fund for the fiscal year ending June 30, 2023.

3 SECTION 8. Appropriation of Employment Security Funds -- There is hereby appropriated
4 pursuant to section 28-42-19 of the Rhode Island General Laws all funds required to be disbursed
5 for benefit payments from the Employment Security Fund for the fiscal year ending June 30, 2023.

6 SECTION 9. Appropriation of Lottery Division Funds -- There is hereby appropriated to
7 the Lottery Division any funds required to be disbursed by the Lottery Division for the purposes of
8 paying commissions or transfers to the prize fund for the fiscal year ending June 30, 2023.

9 SECTION 10. Appropriation of CollegeBoundSaver Funds – There is hereby appropriated
10 to the Office of the General Treasurer designated funds received under the CollegeBoundSaver
11 program for transfer to the Division of Higher Education Assistance within the Office of the
12 Postsecondary Commissioner to support student financial aid for the fiscal year ending June 30,
13 2023.

14 SECTION 11. Departments and agencies listed below may not exceed the number of full-
15 time equivalent (FTE) positions shown below in any pay period. Full-time equivalent positions do
16 not include limited period positions or, seasonal or intermittent positions whose scheduled period
17 of employment does not exceed twenty-six consecutive weeks or whose scheduled hours do not
18 exceed nine hundred and twenty-five (925) hours, excluding overtime, in a one-year period. Nor
19 do they include individuals engaged in training, the completion of which is a prerequisite of
20 employment. Provided, however, that the Governor or designee, Speaker of the House of
21 Representatives or designee, and the President of the Senate or designee may authorize an
22 adjustment to any limitation. Prior to the authorization, the State Budget Officer shall make a
23 detailed written recommendation to the Governor, the Speaker of the House, and the President of
24 the Senate. A copy of the recommendation and authorization to adjust shall be transmitted to the
25 chairman of the House Finance Committee, Senate Finance Committee, the House Fiscal Advisor,
26 and the Senate Fiscal Advisor.

27 State employees whose funding is from non-state general revenue funds that are time
28 limited shall receive limited term appointment with the term limited to the availability of non-state
29 general revenue funding source.

30 FY 2023 FTE POSITION AUTHORIZATION

31	Departments and Agencies	Full-Time Equivalent
32	Administration	660.7

33 Provided that no more than 429.5 of the total authorization would be limited to positions
34 that support internal service fund programs.

1	Business Regulation	176.0
2	Executive Office of Commerce	21.0
3	Labor and Training	461.7
4	Revenue	575.5
5	Legislature	298.5
6	Office of the Lieutenant Governor	8.0
7	Office of the Secretary of State	59.0
8	Office of the General Treasurer	90.0
9	Board of Elections	13.0
10	Rhode Island Ethics Commission	12.0
11	Office of the Governor	45.0
12	Commission for Human Rights	14.0
13	Public Utilities Commission	54.0
14	Office of Health and Human Services	200.0
15	Children, Youth, and Families	702.5
16	Health	535.4
17	Human Services	753.0
18	Office of Veterans Services	263.0
19	Office of Healthy Aging	31.0
20	Behavioral Healthcare, Developmental Disabilities, and Hospitals	1,201.4
21	Office of the Child Advocate	10.0
22	Commission on the Deaf and Hard of Hearing	4.0
23	Governor's Commission on Disabilities	4.0
24	Office of the Mental Health Advocate	6.0
25	Elementary and Secondary Education	145.1
26	School for the Deaf	60.0
27	Davies Career and Technical School	123.0
28	Office of Postsecondary Commissioner	37.0
29	Provided that 1.0 of the total authorization would be available only for positions that are	
30	supported by third-party funds, 11.0 would be available only for positions at the State's Higher	
31	Education Centers located in Woonsocket and Westerly, and 10.0 would be available only for	
32	positions at the Nursing Education Center.	
33	University of Rhode Island	2,555.0

1 Provided that 357.8 of the total authorization would be available only for positions that are
2 supported by third-party funds.

3 Rhode Island College 949.2

4 Provided that 76.0 of the total authorization would be available only for positions that are
5 supported by third-party funds.

6 Community College of Rhode Island 849.1

7 Provided that 89.0 of the total authorization would be available only for positions
8 that are supported by third-party funds.

9 Rhode Island State Council on the Arts 9.6

10 RI Atomic Energy Commission 8.6

11 Historical Preservation and Heritage Commission 15.6

12 Office of the Attorney General 249.1

13 Corrections 1,427.0

14 Judicial 733.3

15 Military Staff 93.0

16 Emergency Management Agency 33.0

17 Public Safety 635.2

18 Office of the Public Defender 99.0

19 Environmental Management 410.0

20 Coastal Resources Management Council 31.0

21 Transportation 755.0

22 **Total** 15,416.5

23 No agency or department may employ contracted employee services where contract
24 employees would work under state employee supervisors without determination of need by the
25 Director of Administration acting upon positive recommendations by the Budget Officer and the
26 Personnel Administrator and 15 days after a public hearing.

27 Nor may any agency or department contract for services replacing work done by state
28 employees at that time without determination of need by the Director of Administration acting upon
29 the positive recommendations of the State Budget Officer and the Personnel Administrator and 30
30 days after a public hearing.

31 SECTION 12. The amounts reflected in this Article include the appropriation of Rhode
32 Island Capital Plan funds for fiscal year 2023 and supersede appropriations provided for FY 2023
33 within Section 12 of Article 1 of Chapter 162 of the P.L. of 2021.

1 The following amounts are hereby appropriated out of any money in the State’s Rhode
2 Island Capital Plan Fund not otherwise appropriated to be expended during the fiscal years ending
3 June 30, 2024, June 30, 2025, June 30, 2026, and June 30, 2027. These amounts supersede
4 appropriations provided within Section 12 of Article 1 of Chapter 162 of the P.L. of 2021.

5 For the purposes and functions hereinafter mentioned, the State Controller is hereby
6 authorized and directed to draw his or her orders upon the General Treasurer for the payment of
7 such sums and such portions thereof as may be required by him or her upon receipt of properly
8 authenticated vouchers.

9		FY Ending	FY Ending	FY Ending	FY Ending
10	Project	06/30/2024	06/30/2025	06/30/2026	06/30/2027
11	DOA – 560 Jefferson Boulevard	150,000	1,550,000	1,050,000	50,000
12	DOA – Accessibility	1,000,000	1,000,000	1,000,000	1,000,000
13	DOA – Arrigan Center	125,000	75,000	200,000	200,000
14	DOA – Big River Management Area	130,000	250,000	250,000	130,000
15	DOA – Cannon Building	3,725,000	4,125,000	4,025,000	0
16	DOA – Chapin Health Laboratory	425,000	350,000	0	0
17	DOA – Communities Facilities				
18	Asset Protection	50,000	50,000	50,000	50,000
19	DOA – Convention Center				
20	Authority	1,575,000	800,000	2,500,000	2,500,000
21	DOA – Cranston Street Armory	2,250,000	3,250,000	1,600,000	100,000
22	DOA – Zambarano Buildings and Campus	1,515,000	1,040,000	1,300,000	1,275,000
23	DOA – Developmental Disability				
24	Regional Centers	1,700,000	1,000,000	1,000,000	1,200,000
25	DOA – DoIT Enterprise				
26	Operations Center	2,050,000	1,150,000	1,050,000	300,000
27	DOA – Dunkin Donuts Center	1,450,000	2,100,000	2,300,000	2,300,000
28	DOA – Energy Efficiency	1,000,000	1,000,000	1,000,000	1,000,000
29	DOA – Environmental Compliance	200,000	200,000	200,000	200,000
30	DOA – Group Homes Asset Protection	1,250,000	1,250,000	1,250,000	1,250,000
31	DOA – Group Homes - Fire Code	325,000	325,000	325,000	325,000
32	DOA – Mental Health Community				
33	Facilities Asset Protection	800,000	850,000	900,000	950,000
34	DOA – Old State House	100,000	100,000	100,000	100,000

1	DOA – Pastore Campus Infrastructure	33,200,000	38,900,000	32,600,000	5,050,000
2	DOA – Statewide Facility				
3	Master Plan	2,200,000	200,000	200,000	200,000
4	DOA – Pastore Building				
5	Demolition	1,000,000	1,000,000	1,000,000	1,000,000
6	DOA – Pastore Center				
7	Hospital Buildings	500,000	500,000	500,000	500,000
8	DOA – Pastore Center				
9	Non-Hospital Buildings	5,500,000	4,500,000	4,000,000	4,000,000
10	DOA – Pastore Electric Utilities				
11	Asset Protection	0	0	0	100,000
12	DOA – Pastore Power Plant				
13	Rehabilitation	0	0	0	50,000
14	DOA – Pastore Water Utility System				
15	Asset Protection	0	0	0	100,000
16	DOA – Replacement of Fueling Tanks	430,000	330,000	100,000	250,000
17	DOA – Shepard Building	1,500,000	0	0	0
18	DOA – State Building Security Measures	500,000	500,000	500,000	325,000
19	DOA – State House Renovations	3,079,000	16,629,000	15,379,000	15,379,000
20	DOA – State Office Building	100,000	100,000	100,000	100,000
21	DOA – State Office				
22	Reorganization & Relocation	250,000	0	0	0
23	DOA – Substance Abuse Group				
24	Homes Asset Protection	500,000	500,000	500,000	500,000
25	DOA – Veterans Auditorium	100,000	75,000	100,000	100,000
26	DOA – Washington County				
27	Government Center	650,000	800,000	350,000	350,000
28	DOA – William Powers Building	2,750,000	2,400,000	2,200,000	2,000,000
29	DOA – Zambarano Long Term				
30	Acute Care Hospital	6,569,677	26,185,740	26,067,041	23,804,439
31	EOC – I-195 Commission	805,000	0	0	0
32	DCYF – Training School				
33	Asset Protection	250,000	250,000	250,000	250,000
34	DOH – Health Laboratories and Medical				

1	Examiner Equipment	400,000	400,000	400,000	400,000
2	BHDDH – DD Residential Support	100,000	100,000	100,000	100,000
3	BHDDH – Hospital Equipment				
4	Asset Protection	300,000	300,000	300,000	300,000
5	DHS – Blind Vending Facilities	165,000	165,000	165,000	165,000
6	DHS – Veterans Cemetery Asset Protection	750,000	250,000	300,000	250,000
7	DHS – Veterans’ Home Asset Protection	100,000	100,000	100,000	100,000
8	ELSEC – Davies School Asset Protection	500,000	500,000	500,000	500,000
9	ELSEC – MET School Asset Protection	2,000,000	2,000,000	250,000	250,000
10	ELSEC – School for the Deaf				
11	Asset Protection	450,000	550,000	350,000	350,000
12	URI – Mechanical, Electric, and Plumbing				
13	Improvements	13,205,467	0	0	0
14	URI – Asset Protection	11,494,395	12,006,225	12,606,536	13,236,863
15	URI – Fire Protection				
16	Academic Phase II	3,081,532	3,311,666	0	0
17	URI – Stormwater Management	256,338	2,221,831	2,221,831	0
18	RIC – Asset Protection	5,431,657	5,785,000	5,950,000	6,025,000
19	RIC – Infrastructure				
20	Modernization	5,275,000	5,675,000	5,675,000	5,675,000
21	CCRI – Asset Protection	2,653,124	2,719,452	2,719,452	2,719,452
22	CCRI – Data, Cabling, and				
23	Power Infrastructure	3,700,000	4,650,000	0	0
24	CCRI – Flanagan Campus				
25	Renewal	6,000,000	2,500,000	0	0
26	CCRI – Renovation and				
27	Modernization - Phase I	9,000,000	14,000,000	0	0
28	AEC – Asset Protection	50,000	50,000	50,000	50,000
29	Attorney General – Renovation				
30	and Asset Protection	150,000	150,000	150,000	150,000
31	DOC – Asset Protection	4,100,000	4,100,000	4,100,000	4,100,000
32	Judiciary – Garrahy Courthouse				
33	Renovation	2,250,000	2,250,000	0	0
34	Judiciary – Garrahy Courtroom				

1	Restoration	750,000	250,000	0	0
2	Judiciary – Judicial Asset Protection	1,500,000	1,200,000	1,200,000	1,200,000
3	Judiciary – Fan Coil Unit Replacements	500,000	500,000	500,000	0
4	Judiciary – Judicial Complexes HVAC	1,000,000	500,000	500,000	500,000
5	Judiciary – Licht Judicial Complex				
6	Restoration	750,000	750,000	0	0
7	Military Staff – Aviation Readiness	1,599,115	125,800	0	0
8	Military Staff – Asset Protection	975,000	1,166,500	1,363,205	775,000
9	Military Staff – Quonset Air				
10	National Guard Headquarters Facility	3,000,000	0	0	0
11	Military Staff – Quonset Airport				
12	Runway Reconstruction	1,663,612	926,505	0	0
13	EMA – RI Statewide				
14	Communications Network	1,494,400	1,494,400	0	0
15	EMA – RI Statewide				
16	Communications Infrastructure	1,190,000	140,000	40,000	15,000
17	DPS – Asset Protection	2,053,436	1,261,884	600,000	730,000
18	DPS – Southern Barracks	13,000,000	0	0	0
19	DPS – Training Academy	900,000	1,920,000	715,000	150,000
20	DPS – RISON Microwave				
21	Replacement	230,929	230,929	230,929	0
22	CRMC – Confined Aquatic				
23	Dredged Material Disposal Cells	5,000,000	0	0	0
24	DEM – Dam Repair	1,805,000	3,065,000	2,000,000	2,000,000
25	DEM – Facilities Asset Protection	500,000	500,000	500,000	500,000
26	DEM – Fish and Wildlife Facilities	100,000	100,000	100,000	100,000
27	DEM – Fort Adams Trust/Rehabilitation	300,000	300,000	300,000	300,000
28	DEM – Marine Infrastructure/				
29	Pier Development	650,000	650,000	0	0
30	DEM – Natural Resources Offices				
31	and Visitor's Center	250,000	2,500,000	2,000,000	0
32	DEM – Newport Piers	1,000,000	1,000,000	0	0
33	DEM – Port of Galilee Asset Protection	1,491,817	1,500,000	1,500,000	1,500,000
34	DEM – Recreational Facilities				

1	Improvements	3,245,578	2,550,000	2,290,000	3,050,000
2	DOT – Highway Improvement				
3	Program	93,863,800	31,875,000	27,200,000	27,200,000
4	DOT – Bike Path Asset Protection	400,000	400,000	400,000	400,000
5	DOT – Maintenance				
6	Capital Equipment Replacement	1,800,000	1,800,000	1,800,000	1,800,000
7	DOT – Maintenance Facility				
8	Improvements	500,000	500,000	500,000	500,000
9	DOT – Salt Storage Facilities				
10	Improvement	1,000,000	1,150,000	1,150,000	1,150,000
11	DOT – Train Station Asset Protection	350,000	350,000	500,000	500,000
12	DOT – Welcome Center Improvements	200,000	150,000	150,000	150,000
13	DOT – RIPTA				
14	Land and Building Enhancements	14,411,792	2,584,780	500,000	500,000

15 SECTION 13. Reappropriation of Funding for Rhode Island Capital Plan Fund Projects. –
16 Any unexpended and unencumbered funds from Rhode Island Capital Plan Fund project
17 appropriations shall be reappropriated in the ensuing fiscal year and made available for the same
18 purpose. However, any such reappropriations are subject to final approval by the General Assembly
19 as part of the supplemental appropriations act. Any unexpended funds of less than five hundred
20 dollars (\$500) shall be reappropriated at the discretion of the State Budget Officer.

21 SECTION 14. For the Fiscal Year ending June 30, 2023, the Rhode Island Housing and
22 Mortgage Finance Corporation shall provide from its resources such sums as appropriate in support
23 of the Neighborhood Opportunities Program. The Corporation shall provide a report detailing the
24 amount of funding provided to this program, as well as information on the number of units of
25 housing provided as a result to the Director of Administration, the Chair of the Housing Resources
26 Commission, the Chair of the House Finance Committee, the Chair of the Senate Finance
27 Committee and the State Budget Officer.

28 SECTION 15. Appropriation of Economic Activity Taxes in accordance with the city of
29 Pawtucket downtown redevelopment statute -- There is hereby appropriated for the fiscal year
30 ending June 30, 2023, all State Economic Activity Taxes to be collected pursuant to § 45-33.4-4 of
31 the Rhode Island General Laws, as amended (including, but not limited to, the amount of tax
32 revenues certified by the Commerce Corporation in accordance with § 45-33.4-1(13) of the Rhode
33 Island General Laws), for the purposes of paying debt service on bonds, funding debt service
34 reserves, paying costs of infrastructure improvements in and around the ballpark district, arts

1 district, and the growth center district, funding future debt service on bonds, and funding a
 2 redevelopment revolving fund established in accordance with § 45-33-1 of the Rhode Island
 3 General Laws.

4 SECTION 16. The appropriations from federal funds contained in Section 1 shall not be
 5 construed to mean any federal funds or assistance appropriated, authorized, allocated or
 6 apportioned to the State of Rhode Island from the State Fiscal Recovery Fund and Capital Projects
 7 Fund enacted pursuant to the American Rescue Plan Act of 2021, P.L. 117-2 for fiscal year 2023
 8 except for those instances specifically designated.

9 The following amounts are hereby appropriated out of any money available in the State
 10 Fiscal Recovery Fund and Capital Projects Fund for the fiscal years ending June 30, 2024, June 30,
 11 2025, June 30, 2026, and June 30, 2027.

12 For the purposes and functions hereinafter mentioned, the State Controller is hereby
 13 authorized and directed to draw his or her orders upon the General Treasurer for payment of such
 14 sums and such portions thereof as may be required by him or her upon receipt of properly
 15 authenticated vouchers.

	FY Ending	FY Ending	FY Ending	FY Ending
	06/30/2024	06/30/2025	06/30/2026	06/30/2027
18 State Fiscal Recovery Fund – Federal Funds				
19 Project				
20 DOA – Aid to Convention Center	13,425,000	5,540,000	2,000,000	0
21 DOA – Electric Heat Pump Grant				
22 Program	10,233,000	10,665,000	8,377,000	0
23 DOA – Ongoing COVID-19 Response	25,052,439	0	0	0
24 DBR – Blockchain Digital Identity	1,000,000	0	0	0
25 DLT – Enhanced Real Jobs	15,000,000	15,000,000	0	0
26 DOR – Tax Modernization	1,500,000	0	0	0
27 EOC – Minority Business Accelerator	6,000,000	2,500,000	0	0
28 EOC – Blue Economy Investments	40,000,000	20,000,000	0	0
29 EOC – Bioscience Investments	15,000,000	9,000,000	1,000,000	0
30 EOC – South Quay Marine Terminal	23,000,000	0	0	0
31 RIH – Development of Affordable				
32 Housing	30,000,000	25,000,000	0	0
33 RIH – Site Acquisition	5,000,000	5,000,000	0	0
34 RIH – Down Payment Assistance	20,000,000	15,000,000	0	0
35 RIH – Workforce Housing	8,000,000	0	0	0
36 RIH – Affordable Housing				
37 Predevelopment Program	2,500,000	2,500,000	2,500,000	0

1	RIH – Home Repair and Community				
2	Revitalization	10,000,000	0	0	0
3	OHCD – Predevelopment and Capacity				
4	Building	500,000	0	0	0
5	OHCD – Homelessness Assistance				
6	Program	7,000,000	0	0	0
7	QDC – Port of Davisville	19,360,000	27,000,000	7,640,000	0
8	DCYF – Foster Home Lead Abatement				
9	& Fire Safety	375,000	0	0	0
10	DHS – Childcare Support.	1,217,000	500,000	0	0
11	DHS – RI Bridges Mobile and				
12	Childcare Tracking	2,400,000	1,900,000	0	0
13	BHDDH – Crisis Intervention				
14	Trainings	550,000	550,000	0	0
15	MHA – Mental Health Court Pilot				
16	Program	232,880	244,523	0	0
17	RIDE – Municipal Learning Centers	5,000,000	5,000,000	0	0
18	OPC – Higher Education Academies	4,500,000	4,500,000	4,500,000	
19	2,496,000				
20	Attorney General – Mental Health				
21	Court Pilot Program	210,179	220,687	0	0
22	DOC – Wi-Fi and Tech at the ACI	100,000	50,000	50,000	25,000
23	Judiciary – Mental Health Court				
24	Pilot Program	935,701	982,486	0	0
25	DPS – Support for Survivors of				
26	Domestic Violence	3,500,000	0	0	0
27	DEM – Galilee Port Rehabilitation	4,000,000	10,000,000	16,000,000	
28	10,000,000				
29	DEM – Permit and Licensing IT	2,000,000	500,000	500,000	0
30	RIPTA – Pawtucket/Central Falls Bus				
31	Hub Passenger Facility	1,000,000	0	0	0
32	Capital Projects Fund – Federal Funds				
33	Project				
34	DOA – CPF Administration	2,807,250	0	0	0
35	DOA – Municipal and Higher Ed				
36	Matching Grant Program	23,360,095	0	0	0
37	DOA – RIC Student Services Center	15,000,000	15,000,000	0	0
38	EOC – Broadband	5,160,500	4,413,000	0	0

39 The State Fiscal Recovery Fund and Capital Projects Fund appropriations herein shall be
40 made in support of the following projects:

1 **Federal Funds - State Fiscal Recovery Fund**

2 **Department of Administration (DOA)**

3 DOA – Aid to the Convention Center. These funds shall support a program to finance
4 facility improvements and provide operating support to the Rhode Island convention center
5 authority.

6 DOA – Electric Heat Pump Grant Program. These funds shall support a grant program
7 within the office of energy resources to assist homeowners and small-to-mid-size business owners
8 with the purchase and installation of high-efficiency electric heat pumps, with an emphasis on
9 families in environmental justice communities, minority-owned businesses, and community
10 organizations who otherwise cannot afford this technology.

11 DOA – Ongoing COVID-19 Response. These funds shall be allocated to continue COVID-
12 19 mitigation activities and to address the public health impacts of the pandemic in Rhode Island,
13 to be administered by the director of administration, in consultation with the director of health and
14 the secretary of health and human services.

15 DOA – Nonprofit Assistance. This program shall support nonprofit organizations to
16 address needs that have been exacerbated by COVID-19, including housing and food insecurity,
17 and behavioral health issues, among others.

18 DOA – Auto-Enrollment Program. These funds shall support a program for automatically
19 enrolling qualified individuals transitioned off Medicaid coverage at the end of the COVID-19
20 public health emergency into qualified health plans to avoid gaps in coverage, administered by
21 HealthSource RI.

22 DOA – Eligibility Extension Compliance. These funds shall be allocated to support
23 maintaining RIBridges eligibility functionalities within HealthSource RI during the extension of
24 the public health emergency.

25 DOA – ERP Implementation Support. These funds shall be allocated to the department of
26 administration to support the implementation of the enterprise resource planning system, such as
27 operating expenses, software and personnel.

28 **Department of Business Regulation (DBR)**

29 DBR – Blockchain Digital Identity. These funds shall support a program for the
30 development of blockchain technology to improve information technology security and streamline
31 professional licensing credentialing for the State.

32 DBR – Health Spending Accountability and Transparency Program. These funds shall
33 support a program allowing the office of the health insurance commissioner to track and curb health
34 care spending growth rates.

1 **Department of Labor and Training (DLT)**

2 DLT – Unemployment Insurance Trust Fund Contribution. The director of labor and
3 training shall allocate these appropriations to the employment security fund if he or she determines
4 the allocation would be beneficial for the purpose of determining the experience rate for each
5 eligible employer for calendar year 2023. If the director of labor and training determines the
6 allocation to the employment security fund is not beneficial for eligible employers in the next
7 calendar year, he or she shall allocate these monies to the DLT – Enhanced Real Jobs project
8 referenced in this section.

9 DLT – Enhanced Real Jobs. These funds shall support the Real Jobs Rhode Island program
10 in the development of job partnerships, connecting industry employers adversely impacted by the
11 pandemic to individuals enrolled in workforce training programs.

12 **Department of Revenue (DOR)**

13 DOR – Tax Modernization. These funds shall enhance department of revenue division of
14 taxation business process improvements and taxpayer services.

15 **Executive Office of Commerce (EOC)**

16 EOC – Small Business and Technical Assistance. These funds shall support a program to
17 invest additional financial and technical assistance resources to support small businesses which
18 have been disproportionately impacted by the pandemic. The program will include direct payments
19 to businesses to address the negative impacts of the pandemic, technical assistance for long-term
20 business capacity building, capital improvements for public health upgrades and outdoor
21 programming, and administration expenses.

22 EOC – Assistance to Impacted Industries. These funds shall be allocated to a program to
23 provide support to the tourism, hospitality, events and other industries disproportionately impacted
24 by the pandemic. The program will include direct payments to businesses to address the negative
25 economic impacts of the pandemic, outdoor and public space capital improvements and event
26 programming, tourism marketing in coordination with state tourism regions and the airport
27 corporation, and costs to implement these initiatives.

28 EOC – Statewide Broadband Planning and Mapping. These funds shall be allocated to
29 develop a statewide broadband strategic plan, to support related staffing, and to conduct mapping
30 in support of future state broadband investment.

31 EOC – Minority Business Accelerator. These funds shall support a program to invest
32 additional resources to enhance the growth of minority owned businesses. The initiative will
33 support a range of assistance and programming, including for example, financial and technical

1 assistance, entrepreneurship training, space for programming and co-working, and assistance
2 accessing low-interest loans.

3 EOC – Blue Economy Investments. These funds shall support a program to invest in the
4 state’s blue economy industries, including, but not limited to, such areas of focus as ports and
5 shipping, defense, marine trades, ocean-related technology, ocean-based renewables, aquaculture
6 and fisheries, and tourism and recreation.

7 EOC – Bioscience Investments. These funds shall support a program to invest in the state’s
8 life science industries. The investments will include, but are not limited to, such areas of focus as
9 the build-out of shared wet lab space for startup and early-stage businesses, a competitive life
10 sciences site acquisition and facility investments program, and supports for small businesses
11 seeking to connect with and expand within the sector.

12 EOC – Small Business Access to Capital. These funds shall support a program to assist
13 small businesses with COVID-related impacts as well as such expenses as real estate costs, short-
14 and long-term working capital, refinancing debt, and the purchase of furniture, fixtures, and
15 supplies. This program will also seek to leverage other private and public resources, such as the
16 SBA 7(a) loan program, to maximize its reach and effectiveness.

17 EOC – Main Streets Revitalization. These funds shall support a program providing
18 investments in main street improvements such as signage, lighting, façade and sidewalk
19 improvements in municipal commercial districts. These funds may also provide technical
20 assistance to municipalities and non-profit partners in developing and executing main street
21 improvement projects.

22 EOC – South Quay Marine Terminal. These funds shall support the development of an
23 integrated and centralized hub of intermodal shipping designed to support the offshore wind
24 industry in East Providence. The program will include elements such as design activities and the
25 development of the waterfront portion of the terminal into a marine-industrial facility.

26 **Rhode Island Housing (RIH)**

27 RIH – Development of Affordable Housing. These funds shall expand a program at the
28 Rhode Island housing and mortgage finance corporation to provide additional investments in the
29 development of affordable housing units.

30 RIH – Site Acquisition. These funds shall be allocated to the Rhode Island housing and
31 mortgage finance corporation toward the acquisition of properties for redevelopment as affordable
32 and supportive housing.

1 RIH – Down Payment Assistance. Administered by the Rhode Island housing and
2 mortgage finance corporation, these funds shall be allocated to a program to provide \$17,500 in
3 down payment assistance to eligible first-time home buyers to promote homeownership.

4 RIH – Workforce Housing. These funds shall support a program to increase the housing
5 supply for families earning up to 120 percent of area median income.

6 RIH – Affordable Housing Predevelopment Program. These funds shall support
7 predevelopment work, for proposed affordable housing developments to build a pipeline of new
8 projects and build the capacity of affordable housing developers in the state to expand affordable
9 housing production.

10 RIH – Home Repair and Community Revitalization. These funds shall expand a program
11 administered by the Rhode Island housing and mortgage finance corporation to finance the
12 acquisition and redevelopment of blighted properties to increase the number of commercial and
13 community spaces in disproportionately impacted communities and or to increase the development
14 of affordable housing. The program will also support critical home repairs within the same
15 communities.

16 **Office of Housing and Community Development (OHCD)**

17 OHCD – Predevelopment and Capacity Building. These funds shall support a program to
18 increase contract staffing capacity to administer proposed affordable housing projects. These funds
19 will support research and data analysis, stakeholder engagement, and the expansion of services for
20 people experiencing homelessness.

21 OHCD – Homelessness Assistance Program. These funds shall support a program to
22 expand housing navigation, behavioral health, and stabilization services to address pandemic-
23 related homelessness. The program will support both operating subsidies for extremely low-income
24 housing units and services for people transitioning from homelessness to housing, including
25 individuals transitioning out of the adult correctional institutions

26 OHCD – Homelessness Infrastructure. These funds shall be used to support a program to
27 respond to pandemic-related homelessness, including but not limited to, acquisition or construction
28 of temporary or permanent shelter-based and/or housing-based solutions, wrap-around services and
29 administrative costs of implementation.

30 OHCD – Statewide Housing Plan. These funds shall be allocated to the development of a
31 statewide comprehensive housing plan to assess current and future housing needs, consider barriers
32 to home ownership and affordability, and identify services needed for increased investments toward
33 disproportionately impacted individuals and communities. These funds will also be used to support
34 municipal planning efforts to identify and cultivate viable sites and housing projects.

1 **Quonset Development Corporation (QDC)**

2 QDC – Port of Davisville. These funds shall be allocated to expand a program developing
3 port infrastructure and services at the Port of Davisville in Quonset. This will increase investments
4 to job opportunities, marine transportation and improvements to projects in the offshore wind
5 industry.

6 **Executive Office of Health and Human Services (EOHHS)**

7 EOHHS – Pediatric Recovery. These funds shall support a program to provide relief to
8 pediatric providers in response to the decline in visitation and enrollment caused by the public
9 health emergency and incentivize providers to increase developmental and psychosocial behavioral
10 screenings.

11 EOHHS – Early Intervention Recovery. These funds shall support a program to provide
12 relief to early intervention providers in response to a decline in enrollment for early intervention,
13 family home visiting and screening programs. This program will also provide performance bonuses
14 for providers who hit certain targets, such as recovering referral numbers and achieving reduced
15 staff turnover.

16 EOHHS – Eligibility Extension Compliance. These funds shall be allocated to support
17 maintaining RIBridges eligibility functionalities during the extension of the federal public health
18 emergency.

19 EOHHS – Certified Community Behavioral Clinics. These funds shall be allocated to a
20 program to support certified community behavioral health clinics to bolster behavioral health
21 supports, medical screening and monitoring, and social services to particularly vulnerable
22 populations in response to a rise in mental health needs during the public health emergency.

23 EOHHS – 9-8-8 Hotline. These funds shall be allocated for the creation of a 9-8-8 hotline
24 to maintain compliance with the National Suicide Hotline Designation Act of 2020 and the Federal
25 Communications Commission-adopted rules to assure that all citizens receive a consistent level of
26 9-8-8 and crisis behavioral health services.

27 **Department of Children, Youth and Families (DCYF)**

28 DCYF – Provider Workforce Stabilization. These funds shall be allocated to support
29 workforce stabilization supplemental wage payments and sign-on bonuses to eligible direct care
30 and supporting care staff of contracted service providers.

31 DCYF – Psychiatric Treatment Facility. These funds shall be allocated to establish a
32 Psychiatric Residential Treatment Facility to provide intensive residential treatment options for
33 adolescent girls and young women who face severe and complex behavioral health challenges.

1 DCYF – Foster Home Lead Abatement & Fire Safety. These funds shall be allocated to
2 provide financial assistance to foster families for lead remediation and fire suppression upgrades.

3 **Department of Human Services (DHS)**

4 DHS – Child Care Support. To address the adverse impact the pandemic has had on the
5 child care sector, the funds allocated to this program will provide retention bonuses for direct care
6 staff at child care centers and licensed family providers in response to pandemic-related staffing
7 shortages and start up and technical assistance grants for family child care providers. The director
8 of the department of human services and the director of the department of children, youth and
9 families may waive any fees otherwise assessed upon child care provider applicants who have been
10 awarded the family child care provider incentive grant. The allocation to this program will also
11 support quality improvements, the creation of a workforce registry and additional funds for
12 educational opportunities for direct care staff.

13 DHS – RIBridges Mobile and Child Care Tracking. These funds shall be allocated to the
14 department of human services to expand functionality of the HealthyRhode mobile application to
15 allow for beneficiaries to digitally submit applications, recertifications and reports to reduce the
16 need for in-person services, prevent the loss of needed benefits and improve efficiencies.

17 DHS – Eligibility Extension Compliance. These funds shall be allocated to support
18 maintaining RIBridges eligibility functionalities during the extension of the public health
19 emergency.

20 DHS – Emergency Staffing RIVH. These funds shall support a program to address urgent
21 staffing needs in state health care facilities, including the Veterans Home.

22 **Department of Behavioral Healthcare, Developmental Disabilities and Hospitals (BHDDH)**

23 BHDDH – Crisis Intervention Trainings. To respond to the increased volume of mental-
24 health related calls reported by police departments, these funds shall be allocated to the crisis
25 intervention training program to provide an eight-hour training every three years for law
26 enforcement as well as continuing education opportunities.

27 BHDDH - Emergency Staffing ESH Zambarano. These funds shall support a program to
28 address urgent staffing needs in state health care facilities, including the Zambarano unit.

29 BHDDH – Emergency Staffing State Psychiatric Hospital. These funds shall support a
30 program to address urgent staffing needs in the state psychiatric hospital.

31 BHDDH – Emergency Staffing ESH. These funds shall support a program to address
32 urgent staffing needs in state health care facilities, including Eleanor Slater Hospital.

33 **Office of the Mental Health Advocate**

1 MHA – Mental Health Court Pilot Program. This program shall support a pilot program to
2 provide increased services for defendants with mental illness and divert entry into the criminal
3 justice system.

4 **Rhode Island Department of Education (RIDE)**

5 RIDE – Municipal Learning Centers. These funds shall be allocated to a program to partner
6 with municipalities to support the creation of centers to provide educational programming. Programs
7 will be available year-round for free or a fee-for-service rate structure, with an emphasis on out-of-
8 school time and vacations.

9 **Office of the Postsecondary Commissioner (OPC)**

10 OPC – Higher Education Academies. These funds shall be allocated to the office of the
11 postsecondary commissioner to provide supports, such as targeted coaching and wraparound
12 supports, for those age 16 and older to continue their education. The program will establish
13 academies to focus on outreach to rising seniors and recent graduates in disproportionately
14 impacted communities, ensuring a seamless transition to postsecondary education or workforce
15 training, and college readiness coursework and support to enroll in summer courses.

16 **Office of the Attorney General**

17 Attorney General – Mental Health Court Pilot Program. This program shall support a pilot
18 program to provide increased services for defendants with mental illness and divert entry into the
19 criminal justice system.

20 **Department of Corrections (DOC)**

21 DOC – Wi-Fi and Tech at the Adult Correctional Institutions. These funds shall support
22 the purchase and installation of capital infrastructure of Wi-Fi systems at the adult correctional
23 institutions. This will enable increased access to educational opportunities for incarcerated
24 individuals.

25 DOC – Radio Systems. These funds shall support the purchase and installation of an
26 updated radio and communication system at the adult correctional institutions.

27 **Judicial Branch (Judiciary)**

28 Judiciary – Mental Health Court Pilot Program. This program shall support a pilot program
29 to provide increased services for defendants with mental illness and divert entry into the criminal
30 justice system.

31 **Department of Public Safety (DPS)**

32 DPS – Support for Survivors of Domestic Violence. These funds shall be allocated to invest
33 in the nonprofit community to provide additional housing, clinical and mental health services to

1 victims of domestic violence and sexual assault. This includes increased investments for therapy
2 and counseling, housing assistance, job training, relocation aid and case management.

3 **Department of Environmental Management (DEM)**

4 DEM – Galilee Port Rehabilitation. These funds shall support a program providing
5 additional investments to port infrastructure improvements at the Port of Galilee, increasing
6 services for commercial fishing and related businesses.

7 DEM – Permit and Licensing IT. These funds shall support a program to provide
8 information technology improvements for online permit and licensing systems for fish and wildlife,
9 commercial fishing and boating registrations.

10 **Rhode Island Public Transit Authority (RIPTA)**

11 RIPTA – Pawtucket/Central Falls Bus Hub Passenger Facility. These funds shall support
12 the development of a facility outfitted with restrooms, customer service windows and covered
13 waiting areas at the Pawtucket-Central Falls Commuter Rail Station.

14 **Federal Funds - Capital Projects Fund**

15 **Department of Administration (DOA)**

16 DOA – CPF Administration. These funds shall be allocated to the department of
17 administration to oversee the implementation of the Capital Projects Fund award from the
18 American Rescue Plan Act.

19 DOA – Municipal and Higher Ed Matching Grant Program. These funds shall be allocated
20 to a matching fund program for cities and towns that renovate or build a community wellness center
21 that meets the work, education and health monitoring requirements identified by the U.S.
22 Department of the Treasury.

23 DOA – RIC Student Services Center. These funds shall support the development of a
24 centralized hub at Rhode Island College, where students can complete essential tasks.

25 **Executive Office of Commerce (EOC)**

26 EOC – Broadband. These funds shall be allocated to the executive office of commerce to
27 invest in last-mile projects to provide high-speed, reliable internet to all Rhode Islanders. The
28 secretary of commerce, in partnership with the director of business regulation, will run a series of
29 requests for proposals for broadband infrastructure projects, providing funds to municipalities,
30 public housing authorities, business cooperatives and local internet service providers for last-mile
31 projects targeted at those unserved and underserved by the current infrastructure. This investment
32 will unlock a minimum of \$100 million in federal funds for broadband investment through the
33 Infrastructure Investment and Jobs Act.

1 SECTION 17. Reappropriation of Funding for State Fiscal Recovery Fund and Capital
2 Projects Fund. Notwithstanding any provision of general law, any unexpended and unencumbered
3 federal funds from the State Fiscal Recovery Fund and Capital Projects Fund shall be
4 reappropriated in the ensuing fiscal year and made available for the same purposes.

5 SECTION 18. State Fiscal Recovery Fund and Capital Projects Fund Compliance and
6 Reporting. The pandemic recovery office shall be established within the department of
7 administration to oversee all programs financed by the State Fiscal Recovery Fund or Capital
8 Projects Fund to ensure compliance with the rules, regulations, and other guidance issued by the
9 U.S. Department of the Treasury in accordance with the provisions of Section 9901, Subsections
10 602 and 604 of the American Rescue Plan Act of 2021, Pub. L. No. 117-2. The pandemic recovery
11 office shall be responsible for submission of all reports required by the U.S. Department of the
12 Treasury for the State Fiscal Recovery Fund and Capital Projects Fund.

13 In consultation with the pandemic recovery office, the budget officer shall establish an
14 allotment system such that distributions of State Fiscal Recovery Fund and Capital Projects Fund
15 shall be made contingent upon recipients' compliance with all state and federal rules, regulations,
16 and guidance.

17 SECTION 19. This article shall take effect as of July 1, 2022, except as otherwise provided
18 herein.