

ARTICLE 1

RELATING TO MAKING APPROPRIATIONS IN SUPPORT OF FY 2023

SECTION 1. Subject to the conditions, limitations and restrictions hereinafter contained in this act, the following general revenue amounts are hereby appropriated out of any money in the treasury not otherwise appropriated to be expended during the fiscal year ending June 30, 2023. The amounts identified for federal funds and restricted receipts shall be made available pursuant to section 35-4-22 and Chapter 41 of Title 42 of the Rhode Island General Laws. For the purposes and functions hereinafter mentioned, the state controller is hereby authorized and directed to draw his or her orders upon the general treasurer for the payment of such sums or such portions thereof as may be required from time to time upon receipt by him or her of properly authenticated vouchers.

Administration

Central Management

General Revenues	4,896,389
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Provided that \$2,000,000 shall be allocated to support a state workforce compensation and classification study, of which all unexpended or unencumbered balances, at the end of the fiscal year, shall be reappropriated to the ensuing fiscal year and made immediately available for the same purposes.

Federal Funds	108,998,500
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Federal Funds - State Fiscal Recovery Fund

Nonprofit Assistance	20,000,000
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Public Health Response Warehouse Support	2,000,000
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Health Care Facilities	77,500,000
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Ongoing COVID-19 Response	73,000,000
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Total - Central Management	286,394,889
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Legal Services

General Revenues	2,374,193
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Accounts and Control

General Revenues	5,211,103
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Federal Funds

Federal Funds - Capital Projects Fund

1	CPF Administration	349,497
2	Federal Funds - State Fiscal Recovery Fund	
3	Pandemic Recovery Office	4,948,839
4	Restricted Receipts - OPEB Board Administration	137,905
5	Restricted Receipts - Grants Management Administration	2,130,371
6	Total - Accounts and Control	12,777,715
7	<i>Office of Management and Budget</i>	
8	General Revenues	8,354,324
9	Federal Funds	101,250
10	Restricted Receipts	300,000
11	Other Funds	1,228,111
12	Total - Office of Management and Budget	9,983,685
13	<i>Purchasing</i>	
14	General Revenues	3,830,668
15	Restricted Receipts	381,474
16	Other Funds	550,989
17	Total - Purchasing	4,763,131
18	<i>Human Resources</i>	
19	General Revenues	755,922
20	<i>Personnel Appeal Board</i>	
21	General Revenues	143,059
22	<i>Information Technology</i>	
23	General Revenues	721,340
24	Restricted Receipts	54,589,160
25	Provided that of the total available in the Information Technology Investment Fund as of	
26	July 1, 2022, \$22.4 million shall be made available for the development and implementation of an	
27	electronic medical records system for the state hospitals, \$19.4 million for the replacement and	
28	modernization of the legacy department of labor and training mainframe system, \$6.7 million for	
29	RIBridges Mobile and Childcare Tracking, \$2.5 million for Blockchain Digital Identity, \$2.2	
30	million to support implementation of the Enterprise Resource Planning System, \$5.8 million for	
31	the department of environmental management's online permit and licensing systems for fish and	
32	wildlife, commercial fishing, and boating registrations, \$3.3 million for Wi-Fi and Technology at	
33	the Adult Correctional Institutions, and \$2.3 million for the tax modernization system.	
34	Total - Information Technology	55,310,500

1	<i>Library and Information Services</i>	
2	General Revenues	1,796,514
3	Federal Funds	2,088,205
4	Restricted Receipts	6,990
5	Total - Library and Information Services	3,891,709
6	<i>Planning</i>	
7	General Revenues	840,855
8	Federal Funds	3,050
9	Other Funds	
10	Air Quality Modeling	24,000
11	Federal Highway - PL Systems Planning	3,813,016
12	State Transportation Planning Match	592,033
13	FTA - Metro Planning Grant	1,340,126
14	Total - Planning	6,613,080
15	<i>General</i>	
16	General Revenues	
17	Miscellaneous Grants/Payments	130,000
18	Provided that this amount be allocated to City Year for the Whole School Whole Child	
19	Program, which provides individualized support to at-risk students.	
20	Torts - Courts/Awards	675,000
21	Resource Sharing and State Library Aid	10,991,049
22	Library Construction Aid	1,859,673
23	Historic Tax Credits	28,000,000
24	RICAP Transfer	15,000,000
25	Federal Funds	
26	Federal Funds - State Fiscal Recovery Fund	
27	Aid to the Convention Center	5,000,000
28	Federal Funds - Capital Projects Fund	
29	Municipal and Higher Ed Matching Grant Program	23,360,095
30	RIC Student Services Center	5,000,000
31	Restricted Receipts	700,000
32	Other Funds	
33	Rhode Island Capital Plan Funds	
34	Security Measures State Buildings	500,000

1	Energy Efficiency Improvements	1,250,000
2	Cranston Street Armory	750,000
3	State House Renovations	2,083,000
4	Zambarano Buildings and Campus	6,070,000
5	Replacement of Fueling Tanks	680,000
6	Environmental Compliance	400,000
7	Big River Management Area	427,000
8	Shepard Building Upgrades	1,500,000
9	RI Convention Center Authority	7,350,000
10	Accessibility - Facility Renovations	1,000,000
11	DoIT Enterprise Operations Center	3,300,000
12	BHDDH MH & Community Facilities - Asset Protection	750,000
13	BHDDH DD & Community Homes - Fire Code	325,000
14	BHDDH DD Regional Facilities - Asset Protection	1,700,000
15	BHDDH Substance Abuse Asset Protection	500,000
16	BHDDH Group Homes	1,250,000
17	Statewide Facility Master Plan	1,700,000
18	Cannon Building	1,150,000
19	Old State House	100,000
20	State Office Building	100,000
21	State Office Reorganization & Relocation	250,000
22	William Powers Building	2,700,000
23	Pastore Center Non-Hospital Buildings Asset Protection	6,250,000
24	Washington County Government Center	500,000
25	Chapin Health Laboratory	500,000
26	560 Jefferson Blvd Asset Protection	150,000
27	Arrigan Center	825,000
28	Dunkin Donuts Center	8,150,000
29	Pastore Center Building Demolition	1,000,000
30	Veterans Auditorium	765,000
31	Pastore Center Hospital Buildings Asset Protection	500,000
32	Pastore Campus Infrastructure	11,050,000
33	Community Facilities Asset Protection	450,000
34	Zambarano LTAC Hospital	1,177,542

1	Medical Examiners New Facility	4,500,000
2	Total - General	162,368,359
3	<i>Debt Service Payments</i>	
4	General Revenues	153,991,095
5	Out of the general revenue appropriations for debt service, the General Treasurer is	
6	authorized to make payments for the I-195 Redevelopment District Commission loan up to the	
7	maximum debt service due in accordance with the loan agreement.	
8	Other Funds	
9	Transportation Debt Service	40,548,738
10	Investment Receipts - Bond Funds	100,000
11	Total - Debt Service Payments	194,639,833
12	<i>Energy Resources</i>	
13	Federal Funds	
14	Federal Funds	981,791
15	Federal Funds - State Fiscal Recovery Fund	
16	Electric Heat Pump Grant Program	5,000,000
17	Restricted Receipts	14,779,659
18	Total - Energy Resources	20,761,450
19	<i>Rhode Island Health Benefits Exchange</i>	
20	General Revenues	4,077,880
21	Federal Funds	
22	Federal Funds	12,392,493
23	Federal Funds - State Fiscal Recovery Fund	
24	Auto-Enrollment Program	1,288,710
25	Restricted Receipts	15,010,294
26	Total - Rhode Island Health Benefits Exchange	32,769,377
27	<i>Office of Diversity, Equity & Opportunity</i>	
28	General Revenues	1,508,606
29	Other Funds	119,807
30	Total - Office of Diversity, Equity & Opportunity	1,628,413
31	<i>Capital Asset Management and Maintenance</i>	
32	General Revenues	9,810,315
33	<i>Statewide Personnel and Operations</i>	
34	General Revenues	

1	FEMA Contingency Reserve	15,000,000
2	General Officer Transition Costs	350,000
3	Total - Statewide Personnel and Operations	15,350,000
4	Grand Total - Administration	820,335,630
5	Business Regulation	
6	<i>Central Management</i>	
7	General Revenues	3,801,190
8	<i>Banking Regulation</i>	
9	General Revenues	1,942,687
10	Restricted Receipts	63,000
11	Total - Banking Regulation	2,005,687
12	<i>Securities Regulation</i>	
13	General Revenues	863,630
14	Restricted Receipts	15,000
15	Total - Securities Regulation	878,630
16	<i>Insurance Regulation</i>	
17	General Revenues	4,419,316
18	Restricted Receipts	2,041,662
19	Total - Insurance Regulation	6,460,978
20	<i>Office of the Health Insurance Commissioner</i>	
21	General Revenues	3,777,735
22	Provided that \$1,500,000 is used to conduct a comprehensive analysis of all state licensed	
23	and contracted social and human service providers, to include review of rates, eligibility, utilization,	
24	and accountability standards pursuant to Rhode Island General Law, Section 42-14.5-3(t).	
25	Federal Funds	372,887
26	Restricted Receipts	532,817
27	Total - Office of the Health Insurance Commissioner	4,683,439
28	<i>Board of Accountancy</i>	
29	General Revenues	5,490
30	<i>Commercial Licensing and Gaming and Athletics Licensing</i>	
31	General Revenues	1,167,550
32	Restricted Receipts	914,932
33	Total - Commercial Licensing and Gaming and Athletics Licensing	2,082,482
34	<i>Building, Design and Fire Professionals</i>	

1	General Revenues	8,852,699
2	Federal Funds	318,300
3	Restricted Receipts	2,200,455
4	Other Funds	
5	Quonset Development Corporation	69,727
6	Rhode Island Capital Plan Funds	
7	Fire Academy Expansion	675,000
8	Total - Building, Design and Fire Professionals	12,116,181
9	<i>Office of Cannabis Regulation</i>	
10	General Revenues	1,440,464
11	Restricted Receipts	5,021,772
12	Total - Office of Cannabis Regulation	6,462,236
13	Grand Total - Business Regulation	38,496,313
14	Executive Office of Commerce	
15	<i>Central Management</i>	
16	General Revenues	2,356,175
17	<i>Housing and Community Development</i>	
18	General Revenues	1,522,293
19	Federal Funds	
20	Federal Funds	16,124,699
21	Federal Funds - State Fiscal Recovery Fund	
22	OHCD Predevelopment and Capacity Fund	500,000
23	Development of Affordable Housing	30,000,000
24	Homelessness Assistance Program	7,000,000
25	Site Acquisition	3,000,000
26	Down Payment Assistance	10,000,000
27	Workforce Housing	12,000,000
28	Affordable Housing Predevelopment Program	2,500,000
29	Home Repair and Community Revitalization	15,000,000
30	Statewide Housing Plan	2,000,000
31	Homelessness Infrastructure	15,000,000
32	Restricted Receipts	7,664,150
33	Total - Housing and Community Development	122,311,142
34	<i>Quasi-Public Appropriations</i>	

1	General Revenues	
2	Rhode Island Commerce Corporation	7,947,778
3	Airport Impact Aid	1,010,036
4	Sixty percent (60%) of the first \$1,000,000 appropriated for airport impact aid shall be	
5	distributed to each airport serving more than 1,000,000 passengers based upon its percentage of the	
6	total passengers served by all airports serving more than 1,000,000 passengers. Forty percent (40%)	
7	of the first \$1,000,000 shall be distributed based on the share of landings during calendar year 2022	
8	at North Central Airport, Newport-Middletown Airport, Block Island Airport, Quonset Airport,	
9	T.F. Green Airport and Westerly Airport, respectively. The Rhode Island Commerce Corporation	
10	shall make an impact payment to the towns or cities in which the airport is located based on this	
11	calculation. Each community upon which any part of the above airports is located shall receive at	
12	least \$25,000.	
13	STAC Research Alliance	900,000
14	Innovative Matching Grants/Internships	1,000,000
15	I-195 Redevelopment District Commission	961,000
16	Polaris Manufacturing Grant	450,000
17	East Providence Waterfront Commission	50,000
18	Urban Ventures	140,000
19	Chafee Center at Bryant	476,200
20	Municipal Infrastructure Grant Program	2,500,000
21	OSCAR Program – Infrastructure Bank	4,000,000
22	Federal Funds - State Fiscal Recovery Fund	
23	Port of Davisville	6,000,000
24	Other Funds	
25	Rhode Island Capital Plan Funds	
26	I-195 Redevelopment District Commission	805,000
27	Total - Quasi-Public Appropriations	26,240,014
28	<i>Economic Development Initiatives Fund</i>	
29	General Revenues	
30	Innovation Initiative	1,000,000
31	Rebuild RI Tax Credit Fund	13,500,000
32	Small Business Promotion	300,000
33	Small Business Assistance	650,000
34	Federal Funds	

1	Federal Funds	20,000,000
2	Federal Funds - State Fiscal Recovery Fund	
3	Destination Marketing	1,500,000
4	Total - Economic Development Initiatives Fund	36,950,000
5	<i>Commerce Programs</i>	
6	General Revenues	
7	Wavemaker Fellowship	3,200,000
8	Air Service Development Fund	2,250,000
9	Main Streets Revitalization	5,000,000
10	Federal Funds - State Fiscal Recovery Fund	
11	Minority Business Accelerator	2,000,000
12	Blue Economy Investments	10,000,000
13	Bioscience Investments	5,000,000
14	South Quay Marine Terminal	12,000,000
15	Federal Funds - Capital Projects Fund	
16	Broadband	15,383,000
17	Total - Commerce Programs	54,833,000
18	Grand Total - Executive Office of Commerce	242,690,331
19	Labor and Training	
20	<i>Central Management</i>	
21	General Revenues	1,065,747
22	Restricted Receipts	379,215
23	Total - Central Management	1,444,962
24	<i>Workforce Development Services</i>	
25	General Revenues	1,103,105
26	Federal Funds	19,464,609
27	Other Funds	8,026
28	Total - Workforce Development Services	20,575,740
29	<i>Workforce Regulation and Safety</i>	
30	General Revenues	4,240,619
31	<i>Income Support</i>	
32	General Revenues	3,949,058
33	Federal Funds	
34	Federal Funds	57,711,996

1	Federal Funds - State Fiscal Recovery Fund	
2	Unemployment Insurance Trust Fund Contribution	100,000,000
3	Restricted Receipts	2,076,599
4	Other Funds	
5	Temporary Disability Insurance Fund	215,049,696
6	Employment Security Fund	177,075,000
7	Total - Income Support	555,862,349
8	<i>Injured Workers Services</i>	
9	Restricted Receipts	11,403,127
10	<i>Labor Relations Board</i>	
11	General Revenues	452,822
12	<i>Governor's Workforce Board</i>	
13	General Revenues	12,031,000
14	Provided that \$600,000 of these funds shall be used for enhanced training for direct care	
15	and support services staff to improve resident quality of care and address the changing health care	
16	needs of nursing facility residents due to higher acuity and increased cognitive impairments	
17	pursuant to Rhode Island General Laws, Section 23-17.5-36.	
18	Federal Funds - State Fiscal Recovery Fund	
19	Enhanced Real Jobs	10,000,000
20	Restricted Receipts	18,443,377
21	Total - Governor's Workforce Board	40,474,377
22	Grand Total - Labor and Training	634,453,996
23	Department of Revenue	
24	<i>Director of Revenue</i>	
25	General Revenues	2,257,475
26	<i>Office of Revenue Analysis</i>	
27	General Revenues	970,638
28	<i>Lottery Division</i>	
29	Other Funds	435,992,155
30	Rhode Island Capital Plan Funds	
31	Lottery Building Enhancements	850,000
32	Total - Lottery Division	436,842,155
33	<i>Municipal Finance</i>	
34	General Revenues	1,738,044

1	Federal Funds	131,957,594
2	Total - Municipal Finance	133,695,638
3	<i>Taxation</i>	
4	General Revenues	34,793,050
5	Restricted Receipts	2,156,890
6	Other Funds	
7	Motor Fuel Tax Evasion	155,000
8	Total - Taxation	37,104,940
9	<i>Registry of Motor Vehicles</i>	
10	General Revenues	39,062,598
11	Provided that all unexpended or unencumbered balances as of June 30, 2023 relating to	
12	license plate reissuance are hereby reappropriated to the following fiscal year.	
13	Federal Funds	220,000
14	Restricted Receipts	3,494,403
15	Total - Registry of Motor Vehicles	42,777,001
16	<i>State Aid</i>	
17	General Revenues	
18	Distressed Communities Relief Fund	12,384,458
19	Payment in Lieu of Tax Exempt Properties	48,433,591
20	Motor Vehicle Excise Tax Payments	230,508,157
21	Property Revaluation Program	414,947
22	Restricted Receipts	995,120
23	Total - State Aid	292,736,273
24	<i>Collections</i>	
25	General Revenues	887,668
26	Grand Total - Revenue	947,271,788
27	Legislature	
28	General Revenues	48,542,952
29	Restricted Receipts	1,919,241
30	Grand Total - Legislature	50,462,193
31	Lieutenant Governor	
32	General Revenues	1,353,568
33	Secretary of State	
34	<i>Administration</i>	

1	General Revenues	4,049,383
2	<i>Corporations</i>	
3	General Revenues	2,687,784
4	<i>State Archives</i>	
5	General Revenues	178,651
6	Restricted Receipts	520,197
7	Total - State Archives	698,848
8	<i>Elections and Civics</i>	
9	General Revenues	3,439,462
10	Federal Funds	1,621,565
11	Total - Elections and Civics	5,061,027
12	<i>State Library</i>	
13	General Revenues	825,475
14	Provided that \$125,000 be allocated to support the Rhode Island Historical Society	
15	pursuant to Rhode Island General Law, Section 29-2-1 and \$18,000 be allocated to support the	
16	Newport Historical Society, pursuant to Rhode Island General Law, Section 29-2-2.	
17	<i>Office of Public Information</i>	
18	General Revenues	686,260
19	Receipted Receipts	25,000
20	Total - Office of Public Information	711,260
21	Grand Total - Secretary of State	14,033,777
22	General Treasurer	
23	<i>Treasury</i>	
24	General Revenues	2,709,016
25	Federal Funds	350,752
26	Other Funds	
27	Temporary Disability Insurance Fund	289,491
28	Tuition Savings Program - Administration	404,401
29	Total -Treasury	3,753,660
30	<i>State Retirement System</i>	
31	Restricted Receipts	
32	Admin Expenses - State Retirement System	12,382,831
33	Retirement - Treasury Investment Operations	2,000,963
34	Defined Contribution - Administration	314,124

1	Total - State Retirement System	14,697,918
2	<i>Unclaimed Property</i>	
3	Restricted Receipts	2,570,182
4	<i>Crime Victim Compensation Program</i>	
5	General Revenues	849,616
6	Federal Funds	422,493
7	Restricted Receipts	555,000
8	Total - Crime Victim Compensation Program	1,827,109
9	Grand Total - General Treasurer	22,848,869
10	Board of Elections	
11	General Revenues	6,249,463
12	Rhode Island Ethics Commission	
13	General Revenues	2,035,145
14	Office of Governor	
15	General Revenues	
16	General Revenues	7,002,280
17	Contingency Fund	150,000
18	Grand Total - Office of Governor	7,152,280
19	Commission for Human Rights	
20	General Revenues	1,744,334
21	Federal Funds	408,411
22	Grand Total - Commission for Human Rights	2,152,745
23	Public Utilities Commission	
24	Federal Funds	582,689
25	Restricted Receipts	12,987,076
26	Grand Total - Public Utilities Commission	13,569,765
27	Office of Health and Human Services	
28	<i>Central Management</i>	
29	General Revenues	49,502,266
30	Provided that \$250,000 shall be for the children’s cabinet, established under Rhode Island	
31	General Law, Chapter 42-72.5, to assist with the planning for an early childhood governance	
32	structure of and for the transition of established early childhood programs to such an office.	
33	Federal Funds	
34	Federal Funds	167,520,158

1	Federal Funds - State Fiscal Recovery Fund	
2	Butler Hospital Short Term Stay Unit	8,000,000
3	Pediatric Recovery	7,500,000
4	Early Intervention Recovery	5,500,000
5	Certified Community Behavioral Health Clinics	30,000,000
6	Restricted Receipts	56,342,012
7	Total - Central Management	324,364,436
8	<i>Medical Assistance</i>	
9	General Revenues	
10	Managed Care	407,937,888
11	Hospitals	86,155,276
12	Of the general revenue funding, \$2.5 million shall be provided for Graduate Medical	
13	Education programs of which \$1.0 million is for hospitals designated as a Level I Trauma Center,	
14	\$1.0 million is for hospitals providing Neonatal Intensive Care Unit level of care and \$0.5 million	
15	for the new residential training program at Landmark Hospital.	
16	Nursing Facilities	137,967,876
17	Home and Community Based Services	61,269,551
18	Other Services	145,656,911
19	Pharmacy	87,283,555
20	Rhody Health	221,107,421
21	Federal Funds	
22	Managed Care	552,907,484
23	Hospitals	128,123,193
24	Nursing Facilities	173,656,008
25	Home and Community Based Services	76,979,162
26	Other Services	863,680,790
27	Pharmacy	116,445
28	Rhody Health	275,845,422
29	Other Programs	44,798,580
30	Restricted Receipts	24,750,000
31	Total - Medical Assistance	3,288,235,562
32	Grand Total - Office of Health and Human Services	3,612,599,998
33	Children, Youth and Families	
34	<i>Central Management</i>	

1	General Revenues	14,033,990
2	The director of the department of children, youth and families shall provide to the speaker	
3	of the house and president of the senate at least every sixty (60) days beginning September 1, 2021,	
4	a report on its progress implementing the accreditation plan filed in accordance with Rhode Island	
5	General Law, Section 42-72-5.3 and any projected changes needed to effectuate that plan. The	
6	report shall, at minimum, provide data regarding recruitment and retention efforts including	
7	attaining and maintaining a diverse workforce, documentation of newly filled and vacated	
8	positions, and progress towards reducing worker caseloads.	
9	Federal Funds	
10	Federal Funds	5,222,426
11	Federal Funds - State Fiscal Recovery Fund	
12	Foster Home Lead Abatement & Fire Safety	1,500,000
13	Provider Workforce Stabilization	2,500,000
14	Other Funds	
15	Rhode Island Capital Plan Funds	
16	DCYF Headquarters	250,000
17	DCYF Transitional Housing	500,000
18	Total - Central Management	24,006,416
19	<i>Children's Behavioral Health Services</i>	
20	General Revenues	8,684,693
21	Federal Funds	
22	Federal Funds	9,445,069
23	Federal Funds - State Fiscal Recovery Fund	
24	Psychiatric Residential Treatment Facility	12,000,000
25	Total - Children's Behavioral Health Services	30,129,762
26	<i>Juvenile Correctional Services</i>	
27	General Revenues	22,098,188
28	Federal Funds	416,972
29	Restricted Receipts	317,386
30	Other Funds	
31	Rhode Island Capital Plan Funds	
32	Training School Asset Protection	250,000
33	Total - Juvenile Correctional Services	23,082,546
34	<i>Child Welfare</i>	

1	General Revenues	161,584,128
2	Federal Funds	74,035,823
3	Restricted Receipts	1,467,772
4	Total - Child Welfare	237,087,723
5	<i>Higher Education Incentive Grants</i>	
6	General Revenues	200,000
7	Grand Total - Children, Youth and Families	314,506,447
8	Health	
9	<i>Central Management</i>	
10	General Revenues	2,965,099
11	Federal Funds	4,322,005
12	Restricted Receipts	26,202,867
13	Provided that the disbursement of any indirect cost recoveries on federal grants budgeted	
14	in this line item that are derived from grants authorized under The Coronavirus Preparedness and	
15	Response Supplemental Appropriations Act (P.L. 116-123); The Families First Coronavirus	
16	Response Act (P.L. 116-127); The Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-	
17	136); The Paycheck Protection Program and Health Care Enhancement Act (P.L. 116-139); the	
18	Consolidated Appropriations Act, 2021 (P.L. 116-260); and the American Rescue Plan Act of 2021	
19	(P.L. 117-2), are hereby subject to the review and prior approval of the Director of Management	
20	and Budget. No obligation or expenditure of these funds shall take place without such approval.	
21	Total - Central Management	33,489,971
22	<i>Community Health and Equity</i>	
23	General Revenues	1,588,431
24	Federal Funds	
25	Federal Funds	81,169,548
26	Federal Funds – State Fiscal Recovery Fund	
27	Public Health Clinics	4,000,000
28	Restricted Receipts	41,511,977
29	Total - Community Health and Equity	128,269,956
30	<i>Environmental Health</i>	
31	General Revenues	6,088,320
32	Federal Funds	8,549,060
33	Restricted Receipts	967,543
34	Total - Environmental Health	15,604,923

1	<i>Health Laboratories and Medical Examiner</i>	
2	General Revenues	10,980,589
3	Federal Funds	2,756,028
4	Other Funds	
5	Rhode Island Capital Plan Funds	
6	Health Laboratories & Medical Examiner Equipment	400,000
7	Total - Health Laboratories and Medical Examiner	14,136,617
8	<i>Customer Services</i>	
9	General Revenues	8,198,687
10	Federal Funds	6,369,584
11	Restricted Receipts	4,024,890
12	Total - Customer Services	18,593,161
13	<i>Policy, Information and Communications</i>	
14	General Revenues	958,580
15	Federal Funds	2,876,367
16	Restricted Receipts	1,266,247
17	Total - Policy, Information and Communications	5,101,194
18	<i>Preparedness, Response, Infectious Disease & Emergency Services</i>	
19	General Revenues	2,092,672
20	Federal Funds	24,921,020
21	Total - Preparedness, Response, Infectious Disease & Emergency Services	27,013,692
22	<i>COVID-19</i>	
23	Federal Funds	131,144,016
24	Grand Total - Health	373,353,530
25	Human Services	
26	<i>Central Management</i>	
27	General Revenues	7,586,208
28	Of this amount, \$400,000 is to support the Domestic Violence Prevention Fund to provide	
29	direct services through the Coalition Against Domestic Violence, \$350,000 to support Project	
30	Reach activities provided by the RI Alliance of Boys and Girls Clubs, \$267,000 is for outreach and	
31	supportive services through Day One, \$450,000 is for food collection and distribution through the	
32	Rhode Island Community Food Bank, \$500,000 for services provided to the homeless at Crossroads	
33	Rhode Island, \$600,000 for the Community Action Fund, \$250,000 is for the Institute for the Study	
34	and Practice of Nonviolence's Reduction Strategy, \$50,000 is to support services provided to the	

1 immigrant and refugee population through Higher Ground International, and \$50,000 is for services
 2 provided to refugees through the Refugee Dream Center. An additional \$750,000 is for enhanced
 3 support to the RI Alliance of Boys and Girls Clubs to assist students with academic, mental health,
 4 and workforce readiness needs, and \$1,400,000 is for the Community Action Fund for support to
 5 individuals and families affected by the pandemic.

6 The director of the department of human services shall provide to the speaker of the house,
 7 president of the senate, and chairs of the house and senate finance committees at least every sixty
 8 (60) days beginning August 1, 2022, a report on its progress in recruiting and retaining customer
 9 serving staff. The report shall include: documentation of newly filled and vacated positions,
 10 including lateral transfers, position titles, civil service information, including numbers of eligible
 11 and available candidates, plans for future testing and numbers of eligible and available candidates
 12 resulting from such testing, impacts on caseload backlogs and call center wait times, as well as
 13 other pertinent information as determined by the director.

14	Federal Funds	5,425,851
15	Restricted Receipts	300,000
16	Total - Central Management	13,312,059

17 *Child Support Enforcement*

18	General Revenues	3,678,142
19	Federal Funds	8,773,784
20	Restricted Receipts	3,575,448
21	Total - Child Support Enforcement	16,027,374

22 *Individual and Family Support*

23	General Revenues	46,264,236
24	Federal Funds	
25	Federal Funds	123,929,840
26	Federal Funds - State Fiscal Recovery Fund	

27	Child Care Support	21,283,000
28	Restricted Receipts	250,255

29 Other Funds

30	Rhode Island Capital Plan Funds	
31	Blind Vending Facilities	165,000
32	Total - Individual and Family Support	191,892,331

33 *Office of Veterans Services*

34	General Revenues	32,402,204
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1	Of this amount, \$200,000 is to provide support services through Veterans' organizations.	
2	Federal Funds	12,647,664
3	Restricted Receipts	759,968
4	Other Funds	
5	Rhode Island Capital Plan Funds	
6	Veterans Home Asset Protection	400,000
7	Veterans Memorial Cemetery Asset Protection	200,000
8	Total - Office of Veterans Services	46,409,836
9	<i>Health Care Eligibility</i>	
10	General Revenues	9,969,089
11	Federal Funds	16,052,510
12	Total - Health Care Eligibility	26,021,599
13	<i>Supplemental Security Income Program</i>	
14	General Revenues	17,886,000
15	<i>Rhode Island Works</i>	
16	General Revenues	8,681,937
17	Federal Funds	94,526,638
18	Total - Rhode Island Works	103,208,575
19	<i>Other Programs</i>	
20	General Revenues	
21	General Revenues	1,347,120
22	Of this appropriation, \$90,000 shall be used for hardship contingency payments.	
23	Retail SNAP Incentives Pilot Program	11,500,000
24	Federal Funds	435,426,342
25	Restricted Receipts	8,000
26	Total - Other Programs	448,281,462
27	<i>Office of Healthy Aging</i>	
28	General Revenues	12,781,431
29	Of this amount, \$325,000 is to provide elder services, including respite, through the	
30	Diocese of Providence, \$40,000 is for ombudsman services provided by the Alliance for Long Term	
31	Care in accordance with Rhode Island General Laws, Chapter 42-66.7, \$85,000 is for security for	
32	housing for the elderly in accordance with Rhode Island General Law, Section 42-66.1-3, and	
33	\$1,000,000 is for Senior Services Support and \$580,000 is for elderly nutrition, of which \$530,000	
34	is for Meals on Wheels.	

1	Federal Funds	21,108,383
2	Restricted Receipts	61,000
3	Other Funds	
4	Intermodal Surface Transportation Fund	4,593,213
5	Total - Office of Healthy Aging	38,544,027
6	Grand Total - Human Services	901,583,263

7 **Behavioral Healthcare, Developmental Disabilities and Hospitals**

8 *Central Management*

9	General Revenues	4,900,015
10	Federal Funds	609,732
11	Total - Central Management	5,509,747

12 *Hospital and Community System Support*

13	General Revenues	2,791,946
14	Federal Funds	796,646
15	Restricted Receipts	261,029
16	Total - Hospital and Community System Support	3,849,621

17 *Services for the Developmentally Disabled*

18	General Revenues	173,368,833
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19 Provided that of this general revenue funding, \$15,170,870 shall be expended on certain
20 community-based department of behavioral healthcare, developmental disabilities and hospitals
21 (BHDDH) developmental disability private provider and self-directed consumer direct care service
22 worker raises and associated payroll cost as authorized by BHDDH. Any increases for direct
23 support staff and residential or other community-based setting must first receive the approval of
24 BHDDH.

25 Provided further that of this general revenue funding, \$4,748,600 shall be expended on a
26 Transformation Fund to be used for integrated day activities and supported employment services
27 for individuals with intellectual and developmental disabilities, of which \$2,000,000 shall be
28 expended specifically on those who self-direct for creation of regional service advisement models
29 and pool of substitute staff. An additional \$458,100 shall be expended on technology acquisition
30 for individuals within the developmental disabilities system. An additional \$42,100 shall be
31 expended on technical assistance for the aforementioned technology acquisition. An additional
32 \$450,000 shall be expended on creating a statewide workforce initiative focused on recruiting,
33 creating pipelines, and credentialing. For these two designations of general revenue funding, all
34 unexpended or unencumbered balances at the end of the fiscal year shall be reappropriated to the

1 ensuing fiscal year and made immediately available for the same purpose.

2 Federal Funds 208,693,092

3 Provided that of this federal funding, \$19,105,835 shall be expended on certain
4 community-based department of behavioral healthcare, developmental disabilities and hospitals
5 (BHDDH) developmental disability private provider and self-directed consumer direct care service
6 worker raises and associated payroll cost as authorized by BHDDH. Any increases for direct
7 support staff and residential or other community-based setting must first receive the approval of
8 BHDDH.

9 Provided further that of this federal funding, \$4,748,600 shall be expended on a
10 Transformation Fund to be used for integrated day activities and supported employment services
11 for individuals with intellectual and developmental disabilities, of which \$2,000,000 shall be
12 expended specifically on those who self-direct for creation of regional service advisement models
13 and pool of substitute staff. An additional \$458,100 shall be expended on technology acquisition
14 for individuals within the developmental disabilities system. An additional \$42,100 shall be
15 expended on technical assistance for the aforementioned technology acquisition. An additional
16 \$450,000 shall be expended on creating a statewide workforce initiative focused on recruiting,
17 creating pipelines, and credentialing. For these two designations of federal funding, all unexpended
18 or unencumbered balances at the end of the fiscal year shall be reappropriated to the ensuing fiscal
19 year and made immediately available for the same purpose.

20 Restricted Receipts 1,275,700

21 Other Funds

22 Rhode Island Capital Plan Funds

23 DD Residential Support 100,000

24 Total - Services for the Developmentally Disabled 383,437,625

25 *Behavioral Healthcare Services*

26 General Revenues 2,969,495

27 Federal Funds 45,702,498

28 Provided that \$250,000 from Social Services Block Grant funds is awarded to The
29 Providence Center to coordinate with Oasis Wellness and Recovery for its support and services
30 program offered to individuals with behavioral health issues.

31 Federal Funds - State Fiscal Recovery Fund

32 Crisis Intervention Trainings 550,000

33 9-8-8 Hotline 1,875,000

34 Restricted Receipts 3,640,116

1 Provided that \$500,000 from the Opioid Stewardship Fund is distributed equally to the
 2 seven Regional Substance Abuse Prevention Task Forces to fund priorities determined by each
 3 Task Force.

4	Total - Behavioral Healthcare Services	54,737,109
5	<i>Hospital and Community Rehabilitative Services</i>	
6	General Revenues	88,307,069
7	Federal Funds	30,232,988
8	Restricted Receipts	25,000
9	Other Funds	
10	Rhode Island Capital Plan Funds	
11	Hospital Equipment	300,000
12	Total - Hospital and Community Rehabilitative Services	118,865,057
13	<i>State of RI Psychiatric Hospital</i>	
14	General Revenue	30,662,874
15	Grand Total - Behavioral Healthcare,	
16	Developmental Disabilities and Hospitals	597,062,033

17 **Office of the Child Advocate**

18	General Revenues	1,494,065
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19 The Department of Administration shall hold a public hearing, in accordance with Rhode
 20 Island General Law, Sections 36-4-16 and 36-4-16.2, by September 1, 2022 to consider revisions
 21 to the Office’s unclassified service classification and pay plan consistent with the additional
 22 appropriation provided.

23 **Commission on the Deaf and Hard of Hearing**

24	General Revenues	716,876
25	Restricted Receipts	100,000
26	Grand Total - Comm. On Deaf and Hard-of-Hearing	816,876

27 **Governor’s Commission on Disabilities**

28	General Revenues	
29	General Revenues	766,858
30	Livable Home Modification Grant Program	985,743

31 Provided that this will be used for home modification and accessibility enhancements to
 32 construct, retrofit, and/or renovate residences to allow individuals to remain in community settings.
 33 This will be in consultation with the Executive Office of Health and Human Services. All
 34 unexpended or unencumbered balances, at the end of the fiscal year, shall be reappropriated to the

1	ensuing fiscal year, and made immediately available for the same purpose.	
2	Federal Funds	378,658
3	Restricted Receipts	84,235
4	Grand Total - Governor's Commission on Disabilities	2,215,494
5	Office of the Mental Health Advocate	
6	General Revenues	973,329
7	Elementary and Secondary Education	
8	<i>Administration of the Comprehensive Education Strategy</i>	
9	General Revenues	26,401,820
10	Provided that \$90,000 be allocated to support the hospital school at Hasbro Children's	
11	Hospital pursuant to Rhode Island General Law, Section 16-7-20 and that \$395,000 be allocated to	
12	support child opportunity zones through agreements with the Department of Elementary and	
13	Secondary Education to strengthen education, health and social services for students and their	
14	families as a strategy to accelerate student achievement.	
15	Federal Funds	
16	Federal Funds	291,417,789
17	Provided that \$684,000 from the Department's administrative share of Individuals with	
18	Disabilities Education Act funds be allocated to the Paul V. Sherlock Center on Disabilities to	
19	support the Rhode Island Vision Education and Services Program.	
20	Federal Funds - State Fiscal Recovery Fund	
21	Adult Education Investment	2,000,000
22	Restricted Receipts	
23	Restricted Receipts	2,271,670
24	HRIC Adult Education Grants	3,500,000
25	Total - Admin. of the Comprehensive Ed. Strategy	325,591,279
26	<i>Davies Career and Technical School</i>	
27	General Revenues	14,772,019
28	Federal Funds	1,872,920
29	Restricted Receipts	4,525,049
30	Other Funds	
31	Rhode Island Capital Plan Funds	
32	Davies School HVAC	1,150,000
33	Davies School Asset Protection	500,000
34	Davies School Healthcare Classroom Renovations	6,500,000

1	Total - Davies Career and Technical School	29,319,988
2	<i>RI School for the Deaf</i>	
3	General Revenues	7,940,337
4	Federal Funds	420,053
5	Restricted Receipts	605,166
6	Other Funds	
7	School for the Deaf Transformation Grants	59,000
8	Rhode Island Capital Plan Funds	
9	School for the Deaf Asset Protection	100,000
10	Total - RI School for the Deaf	9,124,556
11	<i>Metropolitan Career and Technical School</i>	
12	General Revenues	9,790,163
13	Federal Funds	4,125,711
14	Other Funds	
15	Rhode Island Capital Plan Funds	
16	MET School Asset Protection	800,000
17	Total - Metropolitan Career and Technical School	14,715,874
18	<i>Education Aid</i>	
19	General Revenues	1,062,739,374
20	Provided that the criteria for the allocation of early childhood funds shall prioritize	
21	prekindergarten seats and classrooms for four-year-olds whose family income is at or below one	
22	hundred eighty-five percent (185%) of federal poverty guidelines and who reside in communities	
23	with higher concentrations of low performing schools.	
24	Federal Funds	200,042,202
25	Restricted Receipts	36,719,278
26	Other Funds	
27	Permanent School Fund	300,000
28	Total - Education Aid	1,299,800,854
29	<i>Central Falls School District</i>	
30	General Revenues	48,961,338
31	Federal Funds	20,845,329
32	Total - Central Falls School District	69,806,667
33	<i>School Construction Aid</i>	
34	General Revenues	

1	General Revenues	
2	School Housing Aid	88,536,507
3	School Building Authority Capital Fund	50,000,000
4	Total - School Construction Aid	138,536,507
5	<i>Teachers' Retirement</i>	
6	General Revenues	130,855,471
7	Grand Total - Elementary and Secondary Education	2,017,751,196
8	Public Higher Education	
9	<i>Office of Postsecondary Commissioner</i>	
10	General Revenues	18,597,940
11	Provided that \$355,000 shall be allocated to the Rhode Island College Crusade pursuant to	
12	the Rhode Island General Law, Section 16-70-5, \$75,000 shall be allocated to Best Buddies Rhode	
13	Island to support its programs for children with developmental and intellectual disabilities, and	
14	\$200,000 shall be allocated to the Rhode Island School for Progressive Education to support access	
15	to higher education opportunities for teachers of color. It is also provided that \$7,900,543 shall be	
16	allocated to the Rhode Island Promise Scholarship program and \$147,000 shall be used to support	
17	Rhode Island's membership in the New England Board of Higher Education.	
18	Federal Funds	
19	Federal Funds	3,604,422
20	Guaranty Agency Administration	400,000
21	Guaranty Agency Operating Fund - Scholarships & Grants	4,000,000
22	Restricted Receipts	4,045,406
23	Other Funds	
24	Tuition Savings Program - Dual Enrollment	2,300,000
25	Tuition Savings Program - Scholarships and Grants	5,595,000
26	Nursing Education Center - Operating	2,891,398
27	Rhode Island Capital Plan Funds	
28	Higher Education Centers	2,932,500
29	Provided that the state fund no more than 50.0 percent of the total project cost.	
30	Total - Office of Postsecondary Commissioner	44,366,666
31	<i>University of Rhode Island</i>	
32	General Revenues	
33	General Revenues	91,170,252
34	Provided that in order to leverage federal funding and support economic development,	

1 \$700,000 shall be allocated to the Small Business Development Center and that \$50,000 shall be
 2 allocated to Special Olympics Rhode Island to support its mission of providing athletic
 3 opportunities for individuals with intellectual and developmental disabilities.

4	Debt Service	29,049,378
5	RI State Forensics Laboratory	1,516,015
6	Other Funds	
7	University and College Funds	707,626,466
8	Debt - Dining Services	999,983
9	Debt - Education and General	5,402,219
10	Debt - Health Services	991,794
11	Debt - Housing Loan Funds	12,965,597
12	Debt - Memorial Union	2,053,787
13	Debt - Ryan Center	2,375,073
14	Debt - Parking Authority	1,294,923
15	URI Restricted Debt Service - Energy Conservation	546,271
16	URI Debt Service - Energy Conservation	2,071,504
17	Rhode Island Capital Plan Funds	
18	Asset Protection	11,350,000
19	Mechanical, Electric, and Plumbing Improvements	4,694,533
20	Fire Protection Academic Buildings	1,706,802
21	Bay Campus	6,000,000
22	Total - University of Rhode Island	881,814,597

23 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or
 24 unencumbered balances as of June 30, 2023 relating to the University of Rhode Island are hereby
 25 reappropriated to fiscal year 2024.

26 *Rhode Island College*

27 General Revenues

28	General Revenues	62,341,287
29	Debt Service	6,002,565
30	Other Funds	
31	University and College Funds	108,584,424
32	Debt - Education and General	879,474
33	Debt - Housing	371,105
34	Debt - Student Center and Dining	155,000

1	Debt - Student Union	208,800
2	Debt - G.O. Debt Service	1,640,931
3	Debt - Energy Conservation	699,575
4	Rhode Island Capital Plan Funds	
5	Asset Protection	9,618,000
6	Infrastructure Modernization	4,900,000
7	Total - Rhode Island College	195,401,161

8 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or
9 unencumbered balances as of June 30, 2023 relating to Rhode Island College are hereby
10 reappropriated to fiscal year 2024.

11 *Community College of Rhode Island*

12	General Revenues	
13	General Revenues	55,693,282
14	Debt Service	1,405,299
15	Federal Funds	1,818,835
16	Restricted Receipts	804,787
17	Other Funds	
18	University and College Funds	121,625,011
19	Rhode Island Capital Plan Funds	
20	Asset Protection	3,246,000
21	Knight Campus Renewal	2,896,182
22	Data, Cabling, and Power Infrastructure	1,803,000
23	Flanagan Campus Renovations	1,982,000
24	CCRI Renovation and Modernization Phase I	5,000,000
25	Total - Community College of RI	196,274,396

26 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or
27 unencumbered balances as of June 30, 2023 relating to the Community College of Rhode Island
28 are hereby reappropriated to fiscal year 2024.

29	Grand Total - Public Higher Education	1,317,856,820
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30 **RI State Council on the Arts**

31	General Revenues	
32	Operating Support	1,033,276
33	Grants	1,165,000

34 Provided that \$375,000 be provided to support the operational costs of WaterFire

1	Providence art installations.	
2	Federal Funds	1,331,719
3	Restricted Receipts	50,000
4	Other Funds	
5	Art for Public Facilities	585,000
6	Grand Total - RI State Council on the Arts	4,164,995
7	RI Atomic Energy Commission	
8	General Revenues	1,146,763
9	Restricted Receipts	25,036
10	Other Funds	
11	URI Sponsored Research	314,597
12	Rhode Island Capital Plan Funds	
13	Asset Protection	50,000
14	Grand Total - RI Atomic Energy Commission	1,536,396
15	RI Historical Preservation and Heritage Commission	
16	General Revenues	1,572,452
17	Provided that \$30,000 support the operational costs of the Fort Adams Trust's restoration	
18	activities.	
19	Federal Funds	1,359,283
20	Restricted Receipts	424,100
21	Other Funds	
22	RIDOT Project Review	156,901
23	Grand Total - RI Historical Preservation and Heritage Comm.	3,512,736
24	Attorney General	
25	<i>Criminal</i>	
26	General Revenues	20,115,052
27	Federal Funds	2,884,123
28	Restricted Receipts	603,772
29	Total - Criminal	23,602,947
30	<i>Civil</i>	
31	General Revenues	6,778,199
32	Restricted Receipts	1,431,698
33	Total - Civil	8,209,897
34	<i>Bureau of Criminal Identification</i>	

1	General Revenues	2,042,239
2	Restricted Receipts	1,187,466
3	Total - Bureau of Criminal Identification	3,229,705
4	<i>General</i>	
5	General Revenues	4,570,478
6	Other Funds	
7	Rhode Island Capital Plan Funds	
8	Building Renovations and Repairs	1,890,000
9	Total - General	6,460,478
10	Grand Total - Attorney General	41,503,027
11	Corrections	
12	<i>Central Management</i>	
13	General Revenues	20,060,213
14	<i>Parole Board</i>	
15	General Revenues	1,438,337
16	<i>Custody and Security</i>	
17	General Revenues	141,448,395
18	Federal Funds	1,149,582
19	Total - Custody and Security	142,597,977
20	<i>Institutional Support</i>	
21	General Revenues	23,108,898
22	Other Funds	
23	Rhode Island Capital Plan Funds	
24	Asset Protection	5,125,000
25	Correctional Facilities - Renovations	250,000
26	Total - Institutional Support	28,483,898
27	<i>Institutional Based Rehab/Population Management</i>	
28	General Revenues	11,773,097
29	Provided that \$1,050,000 be allocated to Crossroads Rhode Island for sex offender	
30	discharge planning.	
31	The director of the department of corrections shall provide to the speaker of the house and	
32	president of the senate at least every ninety (90) days beginning September 1, 2022, a report on	
33	efforts to modernize the correctional industries program. The report shall, at minimum, provide	
34	data on the past ninety (90) days regarding program participation, changes made in programming	

1 to more closely align with industry needs, new or terminated partnerships with employers,
 2 nonprofits, and advocacy groups, current program expenses and revenues, and the employment
 3 status of all persons on the day of discharge from department care who participated in the
 4 correctional industries program.

5	Federal Funds	625,118
6	Restricted Receipts	64,600
7	Total - Institutional Based Rehab/Population Mgt.	12,462,815
8	<i>Healthcare Services</i>	
9	General Revenues	28,149,588
10	Restricted Receipts	2,868,614
11	Total - Healthcare Services	31,018,202
12	<i>Community Corrections</i>	
13	General Revenues	19,872,087
14	Federal Funds	369,417
15	Restricted Receipts	11,107
16	Total - Community Corrections	20,252,611
17	Grand Total - Corrections	256,314,053

18 **Judiciary**

19 *Supreme Court*

20 General Revenues

21	General Revenues	32,346,588
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22 Provided however, that no more than \$1,302,057 in combined total shall be offset to the
 23 Public Defender's Office, the Attorney General's Office, the Department of Corrections, the
 24 Department of Children, Youth and Families, and the Department of Public Safety for square-
 25 footage occupancy costs in public courthouses and further provided that \$230,000 be allocated to
 26 the Rhode Island Coalition Against Domestic Violence for the domestic abuse court advocacy
 27 project pursuant to Rhode Island General Law, Section 12-29-7 and that \$90,000 be allocated to
 28 Rhode Island Legal Services, Inc. to provide housing and eviction defense to indigent individuals.

29	Defense of Indigents	5,075,432
30	Federal Funds	338,402
31	Restricted Receipts	4,051,045
32	Other Funds	
33	Rhode Island Capital Plan Funds	
34	Garrahy Courtroom Restoration	750,000

1	Judicial Complexes - HVAC	1,000,000
2	Judicial Complexes Asset Protection	1,500,000
3	Judicial Complexes Fan Coil Unit Replacements	750,000
4	Licht Judicial Complex Restoration	750,000
5	McGrath Judicial Complex	225,000
6	Total - Supreme Court	46,786,467
7	<i>Judicial Tenure and Discipline</i>	
8	General Revenues	169,767
9	<i>Superior Court</i>	
10	General Revenues	26,708,059
11	Federal Funds	236,617
12	Restricted Receipts	665,000
13	Total - Superior Court	27,609,676
14	<i>Family Court</i>	
15	General Revenues	25,436,666
16	Federal Funds	3,984,190
17	Total - Family Court	29,420,856
18	<i>District Court</i>	
19	General Revenues	16,059,965
20	Federal Funds	586,167
21	Restricted Receipts	60,000
22	Total - District Court	16,706,132
23	<i>Traffic Tribunal</i>	
24	General Revenues	10,728,771
25	<i>Workers' Compensation Court</i>	
26	Restricted Receipts	10,020,945
27	Grand Total - Judiciary	141,442,614
28	Military Staff	
29	General Revenues	3,365,511
30	Federal Funds	34,311,530
31	Restricted Receipts	
32	RI Military Family Relief Fund	55,000
33	Other Funds	
34	Rhode Island Capital Plan Funds	

1	Aviation Readiness Center	138,272
2	AMC Roof	366,500
3	Asset Protection	1,290,000
4	Quonset Airport Runway Reconstruction	275,000
5	Sun Valley Armory	788,161
6	Grand Total - Military Staff	40,589,974
7	Public Safety	
8	<i>Central Management</i>	
9	General Revenues	16,437,445
10	Provided that \$15,000,000 shall be allocated as the state contribution for the Statewide	
11	Body-worn Camera Program, subject to all program and reporting rules, regulations, policies, and	
12	guidelines prescribed in the Rhode Island General Laws. No money appropriated shall be	
13	distributed for Rhode Island police department body-worn camera expenses prior to the	
14	promulgation of rules and regulations. Notwithstanding the provisions of section 35-3-15 of the	
15	general laws, all unexpended or unencumbered balances as of June 30, 2023, from this	
16	appropriation are hereby reappropriated to fiscal year 2024.	
17	Federal Funds	10,840,576
18	Federal Funds - State Fiscal Recovery Fund	
19	Support for Survivors of Domestic Violence	3,500,000
20	Restricted Receipts	186,121
21	Total - Central Management	30,964,142
22	<i>E-911 Emergency Telephone System</i>	
23	Restricted Receipts	8,468,710
24	<i>Security Services</i>	
25	General Revenues	29,858,676
26	<i>Municipal Police Training Academy</i>	
27	General Revenues	281,456
28	Federal Funds	608,963
29	Total - Municipal Police Training Academy	890,419
30	<i>State Police</i>	
31	General Revenues	89,727,365
32	Federal Funds	6,413,954
33	Restricted Receipts	935,739
34	Other Funds	

1	Airport Corporation Assistance	168,211
2	Road Construction Reimbursement	2,871,108
3	Weight and Measurement Reimbursement	437,860
4	Rhode Island Capital Plan Funds	
5	DPS Asset Protection	1,000,000
6	Portsmouth Barracks	1,650,000
7	Southern Barracks	13,000,000
8	Training Academy Upgrades	1,386,380
9	Statewide Communications System Network	230,929
10	Total - State Police	117,821,546
11	Grand Total - Public Safety	188,003,493
12	Office of Public Defender	
13	General Revenues	14,708,807
14	Federal Funds	65,665
15	Grand Total - Office of Public Defender	14,774,472
16	Emergency Management Agency	
17	General Revenues	4,308,154
18	Federal Funds	29,462,797
19	Restricted Receipts	457,420
20	Other Funds	
21	Rhode Island Capital Plan Funds	
22	RI Statewide Communications Network	1,494,400
23	State Emergency Ops Center	524,657
24	RI Statewide Communications Infrastructure	1,134,400
25	Grand Total - Emergency Management Agency	37,381,828
26	Environmental Management	
27	<i>Office of the Director</i>	
28	General Revenues	8,857,872
29	Of this general revenue amount, \$50,000 is appropriated to the Conservation Districts.	
30	Federal Funds	65,100
31	Restricted Receipts	4,126,794
32	Total - Office of the Director	13,049,766
33	<i>Natural Resources</i>	
34	General Revenues	29,057,514

1	Federal Funds	23,181,039
2	Restricted Receipts	5,699,215
3	Other Funds	
4	DOT Recreational Projects	762,000
5	Blackstone Bike Path Design	1,000,000
6	Rhode Island Capital Plan Funds	
7	Blackstone Park Improvements	244,191
8	Dam Repair	824,238
9	Fort Adams Rehabilitation	300,000
10	Port of Galilee	9,348,461
11	Recreation Facility Asset Protection	500,000
12	Recreational Facilities Improvement	3,400,000
13	Natural Resources Office and Visitor's Center	250,000
14	Fish & Wildlife Maintenance Facilities	100,000
15	Total - Natural Resources	74,666,658
16	<i>Environmental Protection</i>	
17	General Revenues	15,081,859
18	Federal Funds	11,503,721
19	Restricted Receipts	7,569,654
20	Other Funds	
21	Transportation MOU	30,986
22	Total - Environmental Protection	34,186,220
23	Grand Total - Environmental Protection	121,902,644
24	Coastal Resources Management Council	
25	General Revenues	3,327,275
26	Federal Funds	1,980,304
27	Restricted Receipts	250,000
28	Other Funds	
29	Rhode Island Capital Plan Funds	
30	South Coast Restoration Project	1,900,000
31	Pawcatuck Resiliency	50,000
32	Little Narragansett Bay	50,000
33	Grand Total - Coastal Resources Mgmt. Council	7,557,579
34	Transportation	

1	<i>Central Management</i>	
2	Federal Funds	16,577,046
3	Other Funds	
4	Gasoline Tax	9,118,769
5	Total - Central Management	25,695,815
6	<i>Management and Budget</i>	
7	Other Funds	
8	Gasoline Tax	3,761,946
9	<i>Infrastructure Engineering</i>	
10	Federal Funds	
11	Federal Funds	415,019,330
12	Federal Funds – State Fiscal Recovery Fund	
13	RI Turnpike and Bridge Authority – Safety Barriers Study	1,000,000
14	RI Public Transit Authority – R-Line Free Service Pilot	2,500,000
15	Restricted Receipts	5,949,070
16	Other Funds	
17	Gasoline Tax	74,421,610
18	Provided that the Rhode Island Public Transit Authority uses a portion of its gasoline tax	
19	allocation to fund a statewide transit access study for passengers with disabilities.	
20	Toll Revenue	33,614,329
21	Land Sale Revenue	9,260,141
22	Rhode Island Capital Plan Funds	
23	Highway Improvement Program	55,465,000
24	Bike Path Asset Protection	400,000
25	RIPTA - Land and Buildings	12,889,628
26	RIPTA - URI Mobility Hub	250,000
27	RIPTA – Pawtucket/Central Falls Bus Hub Passenger Facility	4,000,000
28	RIPTA - Providence High-Capacity Transit Corridor Study	225,000
29	Total - Infrastructure Engineering	614,994,108
30	<i>Infrastructure Maintenance</i>	
31	Federal Funds	21,456,198
32	Other Funds	
33	Gasoline Tax	23,708,688
34	Rhode Island Highway Maintenance Account	102,647,711

1	Rhode Island Capital Plan Funds	
2	Maintenance Capital Equipment Replacement	1,500,000
3	Maintenance Facilities Improvements	500,000
4	Welcome Center	200,000
5	Salt Storage Facilities	1,900,000
6	Train Station Asset Protection	350,000
7	Total - Infrastructure Maintenance	152,262,597
8	Grand Total - Transportation	796,714,466
9	Statewide Totals	
10	General Revenues	5,040,570,488
11	Federal Funds	5,706,217,313
12	Restricted Receipts	453,536,893
13	Other Funds	2,398,392,497
14	Statewide Grand Total	13,598,717,191

15 SECTION 2. Each line appearing in Section 1 of this Article shall constitute an
16 appropriation.

17 SECTION 3. Upon the transfer of any function of a department or agency to another
18 department or agency, the Governor is hereby authorized by means of executive order to transfer
19 or reallocate, in whole or in part, the appropriations and the full-time equivalent limits affected
20 thereby; provided, however, in accordance with Rhode Island General Law, Section 42-6-5, when
21 the duties or administrative functions of government are designated by law to be performed within
22 a particular department or agency, no transfer of duties or functions and no re-allocation, in whole
23 or part, or appropriations and full-time equivalent positions to any other department or agency shall
24 be authorized.

25 SECTION 4. From the appropriation for contingency shall be paid such sums as may be
26 required at the discretion of the Governor to fund expenditures for which appropriations may not
27 exist. Such contingency funds may also be used for expenditures in the several departments and
28 agencies where appropriations are insufficient, or where such requirements are due to unforeseen
29 conditions or are non-recurring items of an unusual nature. Said appropriations may also be used
30 for the payment of bills incurred due to emergencies or to any offense against public peace and
31 property, in accordance with the provisions of Titles 11 and 45 of the General Laws of 1956, as
32 amended. All expenditures and transfers from this account shall be approved by the Governor.

33 SECTION 5. The general assembly authorizes the state controller to establish the internal
34 service accounts shown below, and no other, to finance and account for the operations of state

1 agencies that provide services to other agencies, institutions and other governmental units on a cost
 2 reimbursed basis. The purpose of these accounts is to ensure that certain activities are managed in
 3 a businesslike manner, promote efficient use of services by making agencies pay the full costs
 4 associated with providing the services, and allocate the costs of central administrative services
 5 across all fund types, so that federal and other non-general fund programs share in the costs of
 6 general government support. The controller is authorized to reimburse these accounts for the cost
 7 of work or services performed for any other department or agency subject to the following
 8 expenditure limitations:

9 Account	Expenditure Limit
10 State Assessed Fringe Benefit Internal Service Fund	37,370,321
11 Administration Central Utilities Internal Service Fund	27,355,205
12 State Central Mail Internal Service Fund	7,303,550
13 State Telecommunications Internal Service Fund	3,513,931
14 State Automotive Fleet Internal Service Fund	12,869,107
15 Surplus Property Internal Service Fund	3,000
16 Health Insurance Internal Service Fund	272,697,174
17 Other Post-Employment Benefits Fund	63,858,483
18 Capitol Police Internal Service Fund	1,380,836
19 Corrections Central Distribution Center Internal Service Fund	7,524,912
20 Correctional Industries Internal Service Fund	8,472,206
21 Secretary of State Record Center Internal Service Fund	1,143,730
22 Human Resources Internal Service Fund	15,991,654
23 DCAMM Facilities Internal Service Fund	47,011,910
24 Information Technology Internal Service Fund	50,789,409

25 SECTION 6. Legislative Intent - The General Assembly may provide a written "statement
 26 of legislative intent" signed by the chairperson of the House Finance Committee and by the
 27 chairperson of the Senate Finance Committee to show the intended purpose of the appropriations
 28 contained in Section 1 of this Article. The statement of legislative intent shall be kept on file in the
 29 House Finance Committee and in the Senate Finance Committee.

30 At least twenty (20) days prior to the issuance of a grant or the release of funds, which
 31 grant or funds are listed on the legislative letter of intent, all department, agency and corporation
 32 directors, shall notify in writing the chairperson of the House Finance Committee and the
 33 chairperson of the Senate Finance Committee of the approximate date when the funds are to be
 34 released or granted.

1 SECTION 7. Appropriation of Temporary Disability Insurance Funds -- There is hereby
2 appropriated pursuant to sections 28-39-5 and 28-39-8 of the Rhode Island General Laws all funds
3 required to be disbursed for the benefit payments from the Temporary Disability Insurance Fund
4 and Temporary Disability Insurance Reserve Fund for the fiscal year ending June 30, 2023.

5 SECTION 8. Appropriation of Employment Security Funds -- There is hereby appropriated
6 pursuant to section 28-42-19 of the Rhode Island General Laws all funds required to be disbursed
7 for benefit payments from the Employment Security Fund for the fiscal year ending June 30, 2023.

8 SECTION 9. Appropriation of Lottery Division Funds -- There is hereby appropriated to
9 the Lottery Division any funds required to be disbursed by the Lottery Division for the purposes of
10 paying commissions or transfers to the prize fund for the fiscal year ending June 30, 2023.

11 SECTION 10. Appropriation of CollegeBoundSaver Funds - There is hereby appropriated
12 to the Office of the General Treasurer designated funds received under the CollegeBoundSaver
13 program for transfer to the Division of Higher Education Assistance within the Office of the
14 Postsecondary Commissioner to support student financial aid for the fiscal year ending June 30,
15 2023.

16 SECTION 11. Departments and agencies listed below may not exceed the number of full-
17 time equivalent (FTE) positions shown below in any pay period. Full-time equivalent positions do
18 not include limited period positions or, seasonal or intermittent positions whose scheduled period
19 of employment does not exceed twenty-six consecutive weeks or whose scheduled hours do not
20 exceed nine hundred and twenty-five (925) hours, excluding overtime, in a one-year period. Nor
21 do they include individuals engaged in training, the completion of which is a prerequisite of
22 employment. Provided, however, that the Governor or designee, Speaker of the House of
23 Representatives or designee, and the President of the Senate or designee may authorize an
24 adjustment to any limitation. Prior to the authorization, the State Budget Officer shall make a
25 detailed written recommendation to the Governor, the Speaker of the House, and the President of
26 the Senate. A copy of the recommendation and authorization to adjust shall be transmitted to the
27 chairman of the House Finance Committee, Senate Finance Committee, the House Fiscal Advisor,
28 and the Senate Fiscal Advisor.

29 State employees whose funding is from non-state general revenue funds that are time
30 limited shall receive limited term appointment with the term limited to the availability of non-state
31 general revenue funding source.

32 FY 2023 FTE POSITION AUTHORIZATION

33 Departments and Agencies	Full-Time Equivalent
34 Administration	662.7

1 Provided that no more than 429.5 of the total authorization would be limited to positions
2 that support internal service fund programs.

3	Business Regulation	181.0
4	Executive Office of Commerce	20.0
5	Labor and Training	461.7
6	Revenue	575.5
7	Legislature	298.5
8	Office of the Lieutenant Governor	8.0
9	Office of the Secretary of State	59.0
10	Office of the General Treasurer	89.0
11	Board of Elections	13.0
12	Rhode Island Ethics Commission	12.0
13	Office of the Governor	45.0
14	Commission for Human Rights	15.0
15	Public Utilities Commission	54.0
16	Office of Health and Human Services	204.0
17	Children, Youth and Families	702.5
18	Health	535.4
19	Human Services	773.0
20	Office of Veterans Services	263.0
21	Office of Healthy Aging	31.0
22	Behavioral Healthcare, Developmental Disabilities and Hospitals	1,200.4
23	Office of the Child Advocate	10.0
24	Commission on the Deaf and Hard of Hearing	4.0
25	Governor's Commission on Disabilities	5.0
26	Office of the Mental Health Advocate	6.0
27	Elementary and Secondary Education	143.1
28	School for the Deaf	60.0
29	Davies Career and Technical School	123.0
30	Office of Postsecondary Commissioner	34.0

31 Provided that 1.0 of the total authorization would be available only for positions that are
32 supported by third-party funds, 11.0 would be available only for positions at the State's Higher
33 Education Centers located in Woonsocket and Westerly, and 10.0 would be available only for
34 positions at the Nursing Education Center.

1	University of Rhode Island	2,555.0
2	Provided that 357.8 of the total authorization would be available only for positions that are	
3	supported by third-party funds.	
4	Rhode Island College	949.2
5	Provided that 76.0 of the total authorization would be available only for positions that are	
6	supported by third-party funds.	
7	Community College of Rhode Island	849.1
8	Provided that 89.0 of the total authorization would be available only for positions that are	
9	supported by third-party funds.	
10	Rhode Island State Council on the Arts	9.6
11	RI Atomic Energy Commission	8.6
12	Historical Preservation and Heritage Commission	15.6
13	Office of the Attorney General	249.1
14	Corrections	1,427.0
15	Judicial	739.3
16	Military Staff	93.0
17	Emergency Management Agency	35.0
18	Public Safety	632.2
19	Office of the Public Defender	100.0
20	Environmental Management	417.0
21	Coastal Resources Management Council	32.0
22	Transportation	755.0
23	Total	15,455.5

24 No agency or department may employ contracted employee services where contract
25 employees would work under state employee supervisors without determination of need by the
26 Director of Administration acting upon positive recommendations by the Budget Officer and the
27 Personnel Administrator and 15 days after a public hearing.

28 Nor may any agency or department contract for services replacing work done by state
29 employees at that time without determination of need by the Director of Administration acting upon
30 the positive recommendations of the State Budget Officer and the Personnel Administrator and 30
31 days after a public hearing.

32 SECTION 12. The amounts reflected in this Article include the appropriation of Rhode
33 Island Capital Plan funds for fiscal year 2023 and supersede appropriations provided for FY 2023
34 within Section 12 of Article 1 of Chapter 162 of the P.L. of 2021.

1 The following amounts are hereby appropriated out of any money in the State's Rhode
 2 Island Capital Plan Fund not otherwise appropriated to be expended during the fiscal years ending
 3 June 30, 2024, June 30, 2025, June 30, 2026, and June 30, 2027. These amounts supersede
 4 appropriations provided within Section 12 of Article 1 of Chapter 162 of the P.L. of 2021.

5 For the purposes and functions hereinafter mentioned, the State Controller is hereby
 6 authorized and directed to draw his or her orders upon the General Treasurer for the payment of
 7 such sums and such portions thereof as may be required by him or her upon receipt of properly
 8 authenticated vouchers.

	FY Ending	FY Ending	FY Ending	FY Ending
Project	06/30/2024	06/30/2025	06/30/2026	06/30/2027
DOA - 560 Jefferson Boulevard	150,000	1,550,000	1,050,000	50,000
DOA - Accessibility Facility Renovations	1,000,000	1,000,000	1,000,000	1,000,000
DOA - Arrigan Center	125,000	75,000	200,000	200,000
DOA - Cannon Building	3,725,000	4,125,000	4,025,000	0
DOA - Cranston Street Armory	2,250,000	3,250,000	1,600,000	100,000
DOA - DoIT Enterprise Operations Center	2,050,000	1,150,000	1,050,000	300,000
DOA - Dunkin Donuts Center	6,212,500	2,100,000	2,300,000	2,300,000
DOA - Pastore Building Demolition	1,000,000	1,000,000	1,000,000	1,000,000
DOA - Pastore Center Non-Hospital Buildings	5,500,000	4,500,000	4,000,000	4,000,000
DOA - Pastore Campus Infrastructure	33,200,000	38,900,000	32,600,000	5,050,000
DOA - RI Convention Center Authority	10,237,500	3,340,000	2,500,000	2,500,000
DOA - Shepard Building	1,500,000	0	0	0
DOA - State House Renovations	3,079,000	16,629,000	15,379,000	15,379,000
DOA - William Powers Building	2,750,000	2,400,000	2,200,000	2,000,000
DOA - Zambarano Buildings and Campus DOA - Zambarano Long Term	1,515,000	1,040,000	1,300,000	1,275,000
Acute Care Hospital	6,569,677	26,185,740	26,067,041	23,804,439
EOC - I-195 Commission	805,000	0	0	0
DCYF - Female Youth Facility	15,000,000	15,000,000	15,000,000	0
DOH - Health Laboratories and Medical Examiner Equipment	400,000	400,000	400,000	400,000

1	DHS - Veterans Cemetery Asset Protection	750,000	250,000	300,000	250,000
2	ELSEC - MET School Asset Protection	2,000,000	2,000,000	250,000	250,000
3	URI - Asset Protection	11,494,395	12,006,225	12,606,536	13,236,863
4	URI - Mechanical, Electric, and Plumbing				
5	Improvements	13,205,467	0	0	0
6	URI - Bay Campus	6,000,000	0	12,500,000	12,500,000
7	URI - Fire Protection				
8	Academic Phase II	3,081,532	3,311,666	0	0
9	URI — Fine Arts Center Renovations &				
10	Addition Phase I	0	8,000,000	8,000,000	0
11	RIC - Asset Protection	5,431,657	5,785,000	5,950,000	6,025,000
12	RIC - Infrastructure Modernization	5,275,000	5,675,000	5,675,000	5,675,000
13	RIC - Clarke Science	0	10,000,000	5,000,000	0
14	CCRI - Asset Protection	2,653,124	2,719,452	2,719,452	2,719,452
15	CCRI - Data, Cabling, and				
16	Power Infrastructure	3,300,000	3,700,000	4,650,000	0
17	CCRI - Flanagan Campus Renewal	2,000,000	6,000,000	2,500,000	0
18	CCRI - Knight Campus Renewal	1,390,000	0	0	0
19	CCRI - Renovation and Modernization	9,000,000	14,000,000	12,000,000	0
20	DOC - Asset Protection	4,100,000	4,100,000	4,100,000	4,100,000
21	Military Staff - Aviation Readiness	0	1,125,800	1,599,115	0
22	Military Staff - Quonset Airport				
23	Runway Reconstruction	1,663,612	926,505	0	0
24	EMA - RI Statewide				
25	Communications Network	1,494,400	1,494,400	0	0
26	DPS - Southern Barracks	13,000,000	0	0	0
27	DPS - Training Academy Upgrades	900,000	1,920,000	715,000	150,000
28	DPS - RISON Microwave				
29	Replacement	230,929	230,929	230,929	0
30	DEM - Dam Repair	1,805,000	3,065,000	2,000,000	2,000,000
31	DEM - Port of Galilee	5,491,817	11,500,000	17,500,000	11,500,000
32	DEM - Natural Resources Offices				
33	and Visitor's Center	250,000	2,500,000	2,000,000	0
34	DEM - Recreational Facilities				

1	Improvements	4,745,578	4,050,000	2,290,000	3,050,000
2	DOT - Highway Improvement				
3	Program	94,308,800	32,404,560	27,200,000	27,200,000
4	DOT - Salt Storage Facilities				
5	Improvement	1,000,000	1,150,000	1,150,000	1,150,000
6	DOT - Maintenance				
7	Capital Equipment Replacement	1,800,000	1,800,000	1,800,000	1,800,000
8	DOT - RIPTA				
9	Land and Building Enhancements	12,627,012	500,000	500,000	500,000
10	DOT - RIPTA - Pawtucket/Central Falls				
11	Bus Hub Passenger Facility	1,000,000	0	0	0

12 SECTION 13. Reappropriation of Funding for Rhode Island Capital Plan Fund Projects.
13 Any unexpended and unencumbered funds from Rhode Island Capital Plan Fund project
14 appropriations shall be reappropriated in the ensuing fiscal year and made available for the same
15 purpose. However, any such reappropriations are subject to final approval by the General
16 Assembly as part of the supplemental appropriations act. Any unexpended funds of less than five
17 hundred dollars (\$500) shall be reappropriated at the discretion of the State Budget Officer.

18 SECTION 14. For the Fiscal Year ending June 30, 2023, the Rhode Island Housing and
19 Mortgage Finance Corporation shall provide from its resources such sums as appropriate in support
20 of the Neighborhood Opportunities Program. The Corporation shall provide a report detailing the
21 amount of funding provided to this program, as well as information on the number of units of
22 housing provided as a result to the Director of Administration, the Chair of the Housing Resources
23 Commission, the Chair of the House Finance Committee, the Chair of the Senate Finance
24 Committee and the State Budget Officer.

25 SECTION 15. Appropriation of Economic Activity Taxes in accordance with the city of
26 Pawtucket downtown redevelopment statute -- There is hereby appropriated for the fiscal year
27 ending June 30, 2023, all State Economic Activity Taxes to be collected pursuant to § 45-33.4-4 of
28 the Rhode Island General Laws, as amended (including, but not limited to, the amount of tax
29 revenues certified by the Commerce Corporation in accordance with § 45-33.4-1(13) of the Rhode
30 Island General Laws), for the purposes of paying debt service on bonds, funding debt service
31 reserves, paying costs of infrastructure improvements in and around the ballpark district, arts
32 district, and the growth center district, funding future debt service on bonds, and funding a
33 redevelopment revolving fund established in accordance with § 45-33-1 of the Rhode Island
34 General Laws.

1 SECTION 16. The appropriations from federal funds contained in Section 1 shall not be
 2 construed to mean any federal funds or assistance appropriated, authorized, allocated or
 3 apportioned to the State of Rhode Island from the State Fiscal Recovery Fund and Capital Projects
 4 Fund enacted pursuant to the American Rescue Plan Act of 2021, P.L. 117-2 for fiscal year 2023
 5 except for those instances specifically designated.

6 The following amounts are hereby appropriated out of any money available in the State
 7 Fiscal Recovery Fund and Capital Projects Fund for the fiscal years ending June 30, 2024, June 30,
 8 2025, June 30, 2026, and June 30, 2027.

9 For the purposes and functions hereinafter mentioned, the State Controller is hereby
 10 authorized and directed to draw his or her orders upon the General Treasurer for payment of such
 11 sums and such portions thereof as may be required by him or her upon receipt of properly
 12 authenticated vouchers.

	FY Ending	FY Ending	FY Ending	FY Ending
	06/30/2024	06/30/2025	06/30/2026	06/30/2027
15 State Fiscal Recovery Fund - Federal Funds				
16 Project				
17 DOA - Administration	1,621,728	1,621,728	1,621,728	125,449
18 DOA - Electric Heat Pump Grant				
19 Program	10,000,000	10,000,000	0	0
20 DOA - Ongoing COVID-19 Response	75,052,439	38,819,129	0	0
21 DLT - Enhanced Real Jobs	10,000,000	10,000,000	0	0
22 EOC - Minority Business Accelerator	4,000,000	0	0	0
23 EOC - Destination Marketing	1,500,000	0	0	0
24 EOC - Blue Economy Investments	40,000,000	20,000,000	0	0
25 EOC - Bioscience Investments	15,000,000	9,000,000	1,000,000	0
26 EOC - South Quay Marine Terminal	23,000,000	0	0	0
27 RIH - Development of Affordable				
28 Housing	30,000,000	25,000,000	0	0
29 RIH - Site Acquisition	5,000,000	5,000,000	0	0
30 RIH - Down Payment Assistance	10,000,000	10,000,000	0	0
31 RIH - Workforce Housing	8,000,000	0	0	0
32 RIH - Affordable Housing				
33 Predevelopment Program	2,500,000	2,500,000	2,500,000	0
34 RIH - Home Repair and Community				

1	Revitalization	10,000,000	0	0	0
2	OHCD - Predevelopment and Capacity				
3	Building	500,000	0	0	0
4	OHCD - Homelessness Assistance				
5	Program	7,000,000	6,000,000	0	0
6	QDC - Port of Davisville	19,360,000	27,000,000	7,640,000	0
7	DCYF - Foster Home Lead Abatement				
8	& Fire Safety	375,000	0	0	0
9	DHS - Childcare Support	1,217,000	500,000	0	0
10	BHDDH - Crisis Intervention				
11	Trainings	550,000	550,000	550,000	0
12	ELSEC - Adult Education	1,500,000	1,500,000	0	0
13	DPS - Support for Survivors of				
14	Domestic Violence	3,500,000	3,500,000	0	0
15	Capital Projects Fund - Federal Funds				
16	Project				
17	DOA - CPF Administration	2,807,250	2,442,616	0	0
18	DOA - Municipal and Higher Ed				
19	Matching Grant Program	23,360,095	0	0	0
20	DOA - RIC Student Services Center	15,000,000	15,000,000	0	0
21	EOC - Broadband	5,160,500	4,413,000	0	0

22 The State Fiscal Recovery Fund and Capital Projects Fund appropriations herein shall be
23 made in support of the following projects:

24 **Federal Funds - State Fiscal Recovery Fund**

25 **Department of Administration (DOA)**

26 DOA – Aid to the Convention Center. These funds shall provide operating support to the
27 Rhode Island convention center authority.

28 DOA - Electric Heat Pump Grant Program. These funds shall support a grant program
29 within the office of energy resources to assist homeowners and small-to-mid-size business owners
30 with the purchase and installation of high-efficiency electric heat pumps, with an emphasis on
31 families in environmental justice communities, minority-owned businesses, and community
32 organizations who otherwise cannot afford this technology. The office of energy resources shall
33 report to the Speaker of the House and Senate President no later than April 1 of each year the results
34 of this program, including but not limited to, the number of grants issued, amount of each grant and

1 the average grant amount, and the expected cumulative carbon emissions reductions associated
2 with heat pumps that received a grant.

3 DOA – Pandemic Recovery Office. These funds shall be allocated to finance the Pandemic
4 Recovery Office established within the Department of Administration.

5 DOA - Ongoing COVID-19 Response. These funds shall be allocated to continue COVID-
6 19 mitigation activities and to address the public health impacts of the pandemic in Rhode Island,
7 to be administered by the director of administration, in consultation with the director of health and
8 the secretary of health and human services.

9 DOA - Health Care Facilities. These funds shall address the ongoing needs of hospitals,
10 nursing facilities and community health centers related to the COVID-19 public health emergency
11 totaling \$77.5 million. This includes \$45.0 million that shall be allocated to hospitals, or systems
12 if hospitals are members of one, to include a base payment equivalent to \$1.0 million per hospital
13 with the remaining based on a hospital’s pro rata share of operating expenses from the 2021 cost
14 reports and \$30.0 million for distribution to nursing facilities based on the number of Medicaid
15 beds days from the 2020 facility cost reports. There is \$2.5 million to be distributed to the
16 community health centers through the Rhode Island Health Center Association.

17 DOA - Public Health Response Warehouse Support. These funds shall be allocated to the
18 proper of PPE and other necessary COVID-19 response related supplies.

19 DOA - Nonprofit Assistance. These funds shall be allocated to the Rhode Island
20 Foundation to distribute to nonprofit organizations to address needs that have been exacerbated by
21 COVID-19, including housing and food insecurity, and behavioral health issues, among others.

22 DOA - Auto-Enrollment Program. These funds shall support a program for automatically
23 enrolling qualified individuals transitioned off Medicaid coverage at the end of the COVID-19
24 public health emergency into qualified health plans to avoid gaps in coverage, administered by
25 HealthSource RI.

26 **Department of Labor and Training (DLT)**

27 DLT - Unemployment Insurance Trust Fund Contribution. The director of labor and
28 training shall allocate these appropriations to the employment security fund prior to determining
29 the experience rate for each eligible employer for calendar year 2023.

30 DLT - Enhanced Real Jobs. These funds shall support the Real Jobs Rhode Island program
31 in the development of job partnerships, connecting industry employers adversely impacted by the
32 pandemic to individuals enrolled in workforce training programs.

33 **Executive Office of Commerce (EOC)**

34 EOC - Destination Marketing. These funds shall be used for destination tourism marketing

1 in support of airline routes to T.F. Green Airport. The Commerce Corporation is required to supply
2 equivalent matching funds out of its portion of the state hotel tax.

3 EOC - Statewide Broadband Planning and Mapping. These funds shall be allocated to
4 develop a statewide broadband strategic plan to provide broadband access to unserved and
5 underserved households and businesses, to support a state broadband director at the Commerce
6 Corporation, and to conduct mapping in support of future state broadband investment.

7 EOC - Minority Business Accelerator. These funds shall support a program to invest
8 additional resources to enhance the growth of minority business enterprises as defined in chapter
9 14.1 of title 37. The initiative will support a range of assistance and programming, including
10 financial and technical assistance, entrepreneurship training, space for programming and co-
11 working, and assistance accessing low-interest loans. Commerce shall work with minority small
12 business associations, including the Rhode Island Black Business Association (RIBBA), to advance
13 this program. Of the amount allocated for FY 2023, five hundred thousand dollars (\$500,000) shall
14 support the Rhode Island Black Business Association and three hundred thousand dollars
15 (\$300,000) shall support the Roger Williams University Business Start-Up Clinic.

16 EOC - Blue Economy Investments. These funds shall support a program to invest in the
17 state's blue economy industries consistent with the University of Rhode Island Research
18 Foundation's Blue Economy Technology Cluster grant application. These funds shall only be
19 allocated and spent after a commitment of at least thirty five million dollars (\$35,000,000) in federal
20 matching funds is secured from the economic development administration for Rhode Island. Funds
21 shall be used for purposes and amounts specified in the grant approval.

22 EOC - Bioscience Investments. These funds shall support a program to invest in the state's
23 life science industries consistent with Northeastern University's BioConnects New England grant
24 application. These funds shall only be allocated and spent after a commitment of at least fifteen
25 million dollars (\$15,000,000) in federal matching funds is secured from the economic development
26 administration for Rhode Island. Funds shall be used for purposes and amounts specified in the
27 grant approval.

28 EOC - South Quay Marine Terminal. These funds shall support the development of an
29 integrated and centralized hub of intermodal shipping designed to support the offshore wind
30 industry along memorial parkway in the East Providence waterfront special development district.
31 Funds may be used for design and development of the waterfront portion of the terminal into a
32 marine-industrial facility.

33 **Rhode Island Housing (RIH)**

34 RIH - Development of Affordable Housing. These funds shall expand a program at the

1 Rhode Island housing and mortgage finance corporation to provide additional investments in the
2 development of affordable housing units in conjunction with general obligation bond funds and
3 other sources of available financing according to guidelines approved by the Coordinating
4 Committee of the Housing Resources Commission. Of this amount, ten million (\$10,000,000) shall
5 be available to Rhode Island housing and mortgage finance corporation to establish a pilot program
6 that shall direct funds to support low income and public housing through project-based rental
7 assistance vouchers and financing for pre-development, improvement, and housing production
8 costs. Within eighteen (18) months, any money available for the pilot that is not yet allocated to
9 viable projects, or which has been awarded to public housing authorities which are unable to
10 demonstrate substantial completion of all work within eighteen (18) months of receipt of any such
11 funds, shall be returned to this program and no longer be included in the pilot. Determination of
12 viability and substantial completion under the pilot shall be at the sole discretion of the deputy
13 secretary of commerce for housing.

14 RIH - Site Acquisition. These funds shall be allocated to the Rhode Island housing and
15 mortgage finance corporation toward the acquisition of properties for redevelopment as affordable
16 and supportive housing to finance projects that include requirements for deed restrictions not less
17 than thirty (30) years, and a non-recourse structure.

18 RIH - Down Payment Assistance. Administered by the Rhode Island housing and mortgage
19 finance corporation, these funds shall be allocated to a program to provide \$17,500 in down
20 payment assistance to eligible first-time home buyers to promote homeownership.

21 RIH - Workforce Housing. These funds shall be allocated to the Rhode Island housing and
22 mortgage finance corporation to support a program to increase the housing supply for families
23 earning up to 120 percent of area median income.

24 RIH - Affordable Housing Predevelopment Program. These funds shall be allocated to the
25 Rhode Island housing mortgage finance corporation to support predevelopment work, for proposed
26 affordable housing developments to build a pipeline of new projects and build the capacity of
27 affordable housing developers in the state to expand affordable housing production.

28 RIH - Home Repair and Community Revitalization. These funds shall expand the
29 acquisition and revitalization program administered by the Rhode Island housing and mortgage
30 finance corporation to finance the acquisition and redevelopment of blighted properties to increase
31 the number of commercial and community spaces in disproportionately impacted communities and
32 or to increase the development of affordable housing. Residential development will serve
33 households earning no more than 80 percent of area median income. Commercial and community
34 spaces must serve or meet the needs of residents of a census tract where at least 51 percent of the

1 residents are low-and moderate-income persons.

2 **Office of Housing and Community Development (OHCD)**

3 OHCD - Predevelopment and Capacity Building. These funds shall support a program to
4 increase contract staffing capacity to administer proposed affordable housing projects. These funds
5 will support research and data analysis, stakeholder engagement, and the expansion of services for
6 people experiencing homelessness.

7 OHCD - Homelessness Assistance Program. These funds shall support a program to
8 expand housing navigation, behavioral health, and stabilization services to address pandemic-
9 related homelessness. The program will support both operating subsidies for extremely low-income
10 housing units and services for people transitioning from homelessness to housing, including
11 individuals transitioning out of the adult correctional institutions.

12 OHCD - Homelessness Infrastructure. These funds shall be used to support a program to
13 respond to pandemic-related homelessness, including but not limited to, acquisition or construction
14 of temporary or permanent shelter and other housing solutions, of which ten million (\$10,000,000)
15 shall support Crossroads Rhode Island sponsored housing development-based and/or housing-
16 based solutions, wrap-around services and administrative costs of implementation.

17 OHCD - Statewide Housing Plan. These funds shall be allocated to the development of a
18 statewide comprehensive housing plan to assess current and future housing needs, consider barriers
19 to home ownership and affordability, and identify services needed for increased investments toward
20 disproportionately impacted individuals and communities. These funds shall be used to support
21 municipal planning efforts to identify and cultivate viable sites and housing projects.

22 **Quonset Development Corporation (QDC)**

23 QDC - Port of Davisville. These funds shall be allocated to expand a program developing
24 port infrastructure and services at the Port of Davisville in Quonset in accordance with the
25 corporation's master plan.

26 **Executive Office of Health and Human Services (EOHHS)**

27 EOHHS - Pediatric Recovery. These funds shall support a program to provide relief to
28 pediatric providers in response to the decline in visitation and enrollment caused by the public
29 health emergency and incentivize providers to increase developmental and psychosocial behavioral
30 screenings.

31 EOHHS - Early Intervention Recovery. These funds shall support a program to provide
32 relief to early intervention providers in response to a decline in enrollment for early intervention,
33 family home visiting and screening programs. This program will also provide performance bonuses
34 for providers who hit certain targets, such as recovering referral numbers and achieving reduced

1 staff turnover.

2 EOHHS - Certified Community Behavioral Clinics. These funds shall be allocated to a
3 program to support certified community behavioral health clinics to bolster behavioral health
4 supports, medical screening and monitoring, and social services to particularly vulnerable
5 populations in response to a rise in mental health needs during the public health emergency.

6 EOHHS – Butler Hospital Short Term Stay Unit. These funds shall be allocated to support
7 construction of a 25-bed short stay unit at Butler Hospital to provide behavioral health care services,
8 crisis intervention and other related services.

9 **Department of Children, Youth and Families (DCYF)**

10 DCYF - Provider Workforce Stabilization. These funds shall be allocated to support
11 workforce stabilization supplemental wage payments and sign-on bonuses to eligible direct care
12 and supporting care staff of contracted service providers.

13 DCYF - Psychiatric Treatment Facility. These funds shall be allocated to expand existing
14 provider Psychiatric Residential Treatment Facility capacity to provide intensive residential
15 treatment options for adolescent girls and young women who face severe and complex behavioral
16 health challenges.

17 DCYF - Foster Home Lead Abatement & Fire Safety. These funds shall be allocated to
18 provide financial assistance to foster families for lead remediation and fire suppression upgrades.

19 **Department of Health (DOH)**

20 DOH - Public Health Clinics. Of these funds, \$2.0 million shall be allocated to the RI
21 Free Clinic to improve statewide access and quality of primary care for uninsured adults; to increase
22 access to dental care for uninsured adults integrated into medical care at the clinic; and, to build
23 infrastructure for telehealth and electronic medical records, and \$2.0 million shall be allocated to
24 Open Door Health to expand services to address issues for people who are disproportionately
25 impacted by the COVID-19 pandemic.

26 **Department of Human Services (DHS)**

27 DHS - Child Care Support. To address the adverse impact the pandemic has had on the
28 child care sector, the funds allocated to this program will provide retention bonuses for direct care
29 staff at child care centers and licensed family providers in response to pandemic-related staffing
30 shortages and start up and technical assistance grants for family child care providers. Retention
31 bonuses shall be paid monthly or as often as administratively feasible, but not less than quarterly.
32 The director of the department of human services and the director of the department of children,
33 youth and families may waive any fees otherwise assessed upon child care provider applicants who
34 have been awarded the family child care provider incentive grant. The allocation to this program

1 will also support quality improvements, the creation of a workforce registry and additional funds
2 for educational opportunities for direct care staff.

3 **Department of Behavioral Healthcare, Developmental Disabilities and Hospitals**
4 **(BHDDH)**

5 BHDDH - Crisis Intervention Trainings. To respond to the increased volume of mental-
6 health related calls reported by police departments, these funds shall be allocated to the crisis
7 intervention training program to provide training every three years for law enforcement as well as
8 continuing education opportunities.

9 BHDDH - 9-8-8 Hotline. These funds shall be allocated for the creation of a 9-8-8 hotline
10 to maintain compliance with the National Suicide Hotline Designation Act of 2020 and the Federal
11 Communications Commission-adopted rules to assure that all citizens receive a consistent level of
12 9-8-8 and crisis behavioral health services.

13 **Rhode Island Department of Elementary and Secondary Education (ELSEC)**

14 RIDE - Adult Education Providers. These funds shall be directly distributed through the
15 Office of Adult Education to nonprofit adult education providers to expand access to educational
16 programs and literary services.

17 **Department of Public Safety (DPS)**

18 DPS - Support for Survivors of Domestic Violence. These funds shall be allocated to invest
19 in the nonprofit community to provide additional housing, clinical and mental health services to
20 victims of domestic violence and sexual assault. This includes increased investments for therapy
21 and counseling, housing assistance, job training, relocation aid and case management.

22 **Department of Transportation**

23 DOT - RIPTA R-Line Free Service Pilot. These funds shall be allocated to the Rhode
24 Island Public Transit Authority (RIPTA) to provide free fare bus route service along the “R Line”
25 for a twelve (12) month period beginning September 1, 2022. RIPTA will track ridership data and
26 submit a report to the Speaker of the House, the President of the Senate, and the Governor no later
27 than March 1, 2024.

28 DOT - Turnpike and Bridge Authority – Safety Barriers Study. These funds shall be used
29 by the Turnpike and Bridge Authority to conduct a study to identify and evaluate the options to
30 prevent and address the risk of suicide on bridges under its purview. The selection of a vendor to
31 conduct the study shall be done through a request for proposals process.

32 **Federal Funds - Capital Projects Fund**

33 **Department of Administration (DOA)**

34 DOA - CPF Administration. These funds shall be allocated to the department of

1 administration to oversee the implementation of the Capital Projects Fund award from the
2 American Rescue Plan Act.

3 DOA - Municipal and Higher Ed Matching Grant Program. These funds shall be allocated
4 to a matching fund program for cities and towns that renovate or build a community wellness center
5 that meets the work, education and health monitoring requirements identified by the U.S.
6 Department of the Treasury.

7 DOA - RIC Student Services Center. These funds shall support the development of a
8 centralized hub at Rhode Island College, where students can complete essential tasks.

9 **Executive Office of Commerce (EOC)**

10 EOC - Broadband. These funds shall be allocated to the executive office of commerce to
11 invest in middle-mile and last-mile projects to provide high-speed, reliable internet to all Rhode
12 Islanders. The secretary of commerce, in partnership with the director of business regulation, will
13 run a series of requests for proposals for broadband infrastructure projects, providing funds to
14 municipalities, public housing authorities, business cooperatives and local internet service
15 providers for projects targeted at those unserved and underserved by the current infrastructure as
16 defined by national telecommunications and information administration standards. This investment
17 shall be used to match federal funds for broadband investment made available through the
18 Infrastructure Investment and Jobs Act. These funds shall be used in accordance with the statewide
19 broadband strategic plan and may not be obligated nor expended prior to its submission in
20 accordance with Chapter 42-162.

21 SECTION 17. Reappropriation of Funding for State Fiscal Recovery Fund and Capital
22 Projects Fund. Notwithstanding any provision of general law, any unexpended and unencumbered
23 federal funds from the State Fiscal Recovery Fund and Capital Projects Fund shall be
24 reappropriated in the ensuing fiscal year and made available for the same purposes. However, any
25 such reappropriations are subject to final approval by the General Assembly as part of the
26 supplemental appropriations act.

27 SECTION 18. State Fiscal Recovery Fund and Capital Projects Fund Compliance and
28 Reporting. The pandemic recovery office shall be established within the department of
29 administration to oversee all programs financed by the State Fiscal Recovery Fund or Capital
30 Projects Fund to ensure compliance with the rules, regulations, and other guidance issued by the
31 U.S. Department of the Treasury in accordance with the provisions of Section 9901, Subsections
32 602 and 604 of the American Rescue Plan Act of 2021, Pub. L. No. 117-2. The pandemic recovery
33 office shall be responsible for submission of all reports required by the U.S. Department of the
34 Treasury for the State Fiscal Recovery Fund and Capital Projects Fund.

1 In consultation with the pandemic recovery office, the budget officer shall establish an
2 allotment system such that distributions of State Fiscal Recovery Fund and Capital Projects Fund
3 shall be made contingent upon recipients' compliance with all state and federal rules, regulations,
4 and guidance.

5 SECTION 19. This article shall take effect as of July 1, 2022, except as otherwise provided
6 herein.