

ARTICLE 1

RELATING TO MAKING APPROPRIATIONS IN SUPPORT OF 2022

SECTION 1. Subject to the conditions, limitations and restrictions hereinafter contained in this act, the following general revenue amounts are hereby appropriated out of any money in the treasury not otherwise appropriated to be expended during the fiscal year ending June 30, 2022. The amounts identified for federal funds and restricted receipts shall be made available pursuant to section 35-4-22 and Chapter 41 of Title 42 of the Rhode Island General Laws. For the purposes and functions hereinafter mentioned, the state controller is hereby authorized and directed to draw his or her orders upon the general treasurer for the payment of such sums or such portions thereof as may be required from time to time upon receipt by him or her of properly authenticated vouchers.

Administration

Central Management

General Revenues	2,569,679
Federal Funds	261,031,499
Total – Central Management	263,601,178

Legal Services

General Revenues	2,262,149
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Accounts and Control

General Revenues	4,103,385
Restricted Receipts – OPEB Board Administration	137,697
Restricted Receipts – Grants Management Administration	9,096,567
Total – Accounts and Control	13,337,649

Office of Management and Budget

General Revenues	8,285,227
Federal Funds	224,755
Restricted Receipts	300,000
Other Funds	1,117,615
Total – Office of Management and Budget	9,927,597

Purchasing

General Revenues	3,275,536
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1	Restricted Receipts	298,059
2	Other Funds	497,386
3	Total – Purchasing	4,070,981
4	<i>Human Resources</i>	
5	General Revenues	1,099,549
6	<i>Personnel Appeal Board</i>	
7	General Revenues	120,050
8	<i>Information Technology</i>	
9	General Revenues	721,340
10	Restricted Receipts	9,625,165
11	Provided that of the total available in the Information Technology Investment Fund as of July	
12	1, 2021, \$50.0 million shall be made available for the implementation and development of the	
13	Enterprise Resource Planning Information Technology Improvements project. Provided further	
14	that \$17.0 million shall be made available for a new child welfare system to replace the current	
15	Rhode Island Children’s Information System.	
16	Total – Information Technology	10,346,505
17	<i>Library and Information Services</i>	
18	General Revenues	1,640,558
19	Federal Funds	3,796,916
20	Restricted Receipts	6,990
21	Total – Library and Information Services	5,444,464
22	<i>Planning</i>	
23	General Revenues	663,930
24	Federal Funds	22,700
25	Other Funds	
26	Air Quality Modeling	24,000
27	Federal Highway – PL Systems Planning	3,483,469
28	State Transportation Planning Match	485,673
29	FTA – Metro Planning Grant	1,241,337
30	Total – Planning	5,921,109
31	<i>General</i>	
32	General Revenues	
33	Miscellaneous Grants/Payments	130,000
34	Provided that this amount be allocated to City Year for the Whole School Whole Child	

1	Program, which provides individualized support to at-risk students.	
2	Torts – Courts/Awards	650,000
3	Resource Sharing and State Library Aid	9,562,072
4	Library Construction Aid	2,102,866
5	Restricted Receipts	700,000
6	Other Funds	
7	Rhode Island Capital Plan Funds	
8	Security Measures State Buildings	500,000
9	Energy Efficiency Improvements	1,250,000
10	Cranston Street Armory	325,000
11	State House Renovations	1,478,000
12	Zambarano Utilities & Infrastructure	350,000
13	Replacement of Fueling Tanks	800,000
14	Environmental Compliance	400,000
15	Big River Management Area	250,000
16	Shepard Building	1,500,000
17	Pastore Center Water Tanks & Pipes	100,000
18	RI Convention Center Authority	2,000,000
19	Pastore Center Power Plant Rehabilitation	734,000
20	Accessibility – Facility Renovations	1,000,000
21	DoIT Enterprise Operations Center	800,000
22	BHDDH MH & Community Facilities – Asset Protection	300,000
23	BHDDH DD & Community Homes – Fire Code	325,000
24	BHDDH DD Regional Facilities – Asset Protection	450,000
25	BHDDH Substance Abuse Asset Protection	375,000
26	BHDDH Group Homes	750,000
27	Statewide Facility Master Plan	116,467
28	Cannon Building	800,000
29	Old State House	100,000
30	State Office Building	100,000
31	State Office Reorganization & Relocation	500,000
32	William Powers Building	1,800,000
33	Pastore Center Utilities Upgrade	175,000
34	Pastore Center Non-Medical Buildings Asset Protection	3,170,000

1	Washington County Government Center	500,000
2	Chapin Health Laboratory	500,000
3	Medical Examiner New Facility	4,500,000
4	560 Jefferson Blvd Asset Protection	150,000
5	Arrigan Center	197,500
6	Dunkin Donuts Center	2,300,000
7	Pastore Center Building Demolition	1,000,000
8	Veterans Auditorium	285,000
9	Total – General	43,025,905
10	<i>Debt Service Payments</i>	
11	General Revenues	145,424,890
12	Out of the general revenue appropriations for debt service, the General Treasurer is	
13	authorized to make payments for the I-195 Redevelopment District Commission loan up to the	
14	maximum debt service due in accordance with the loan agreement.	
15	Other Funds	
16	Transportation Debt Service	39,205,402
17	Investment Receipts – Bond Funds	100,000
18	Total - Debt Service Payments	184,730,292
19	<i>Energy Resources</i>	
20	Federal Funds	761,478
21	Restricted Receipts	8,791,172
22	Total – Energy Resources	9,552,650
23	<i>Rhode Island Health Benefits Exchange</i>	
24	General Revenues	2,820,336
25	Federal Funds	5,239,671
26	Restricted Receipts	16,842,483
27	Total – Rhode Island Health Benefits Exchange	24,902,490
28	<i>Office of Diversity, Equity & Opportunity</i>	
29	General Revenues	1,245,968
30	Other Funds	112,623
31	Total – Office of Diversity, Equity & Opportunity	1,358,591
32	<i>Capital Asset Management and Maintenance</i>	
33	General Revenues	9,354,998
34	Federal Funds	4,363,888

1	Total – Capital Asset Management and Maintenance	13,718,886
2	Grand Total – Administration	593,420,045
3	Business Regulation	
4	Central Management	
5	General Revenues	3,232,684
6	<i>Banking Regulation</i>	
7	General Revenues	1,620,824
8	Restricted Receipts	75,000
9	Total – Banking Regulation	1,695,824
10	<i>Securities Regulation</i>	
11	General Revenues	817,118
12	Restricted Receipts	15,000
13	Total – Securities Regulation	832,118
14	<i>Insurance Regulation</i>	
15	General Revenues	4,152,139
16	Restricted Receipts	2,033,882
17	Total – Insurance Regulation	6,186,021
18	<i>Office of the Health Insurance Commissioner</i>	
19	General Revenues	1,659,713
20	Federal Funds	120,000
21	Restricted Receipts	496,092
22	Total – Office of the Health Insurance Commissioner	2,275,805
23	<i>Board of Accountancy</i>	
24	General Revenues	5,883
25	<i>Commercial Licensing and Gaming and Athletics Licensing</i>	
26	General Revenues	1,053,287
27	Restricted Receipts	890,069
28	Total – Commercial Licensing and Gaming and Athletics Licensing	1,943,356
29	<i>Building, Design and Fire Professionals</i>	
30	General Revenues	6,297,958
31	Federal Funds	186,000
32	Restricted Receipts	1,744,025
33	Other Funds	
34	Quonset Development Corporation	67,928

1	Total – Building, Design and Fire Professionals	8,295,911
2	<i>Office of Cannabis Regulation</i>	
3	Restricted Receipts	1,034,441
4	Grand Total – Business Regulation	25,502,043
5	Executive Office of Commerce	
6	<i>Central Management</i>	
7	General Revenues	2,202,211
8	Federal Funds	7,311,225
9	Total – Central Management	9,513,436
10	<i>Housing and Community Development</i>	
11	General Revenues	26,046,591
12	Federal Funds	29,553,645
13	Restricted Receipts	7,698,884
14	Total – Housing and Community Development	63,299,120
15	Quasi–Public Appropriations	
16	General Revenues	
17	Rhode Island Commerce Corporation	7,659,565
18	Airport Impact Aid	1,010,036
19	Sixty percent (60%) of the first \$1,000,000 appropriated for airport impact aid shall be	
20	distributed to each airport serving more than 1,000,000 passengers based upon its percentage of the	
21	total passengers served by all airports serving more than 1,000,000 passengers. Forty percent (40%)	
22	of the first \$1,000,000 shall be distributed based on the share of landings during calendar year 2020	
23	at North Central Airport, Newport-Middletown Airport, Block Island Airport, Quonset Airport,	
24	T.F. Green Airport and Westerly Airport, respectively. The Rhode Island Commerce Corporation	
25	shall make an impact payment to the towns or cities in which the airport is located based on this	
26	calculation. Each community upon which any part of the above airports is located shall receive at	
27	least \$25,000.	
28	STAC Research Alliance	900,000
29	Innovative Matching Grants/Internships	1,000,000
30	I-195 Redevelopment District Commission	761,000
31	Polaris Manufacturing Grant	350,000
32	East Providence Waterfront Commission	50,000
33	Urban Ventures	140,000
34	Chafee Center at Bryant	476,200

1	Quonset Development Corporation	1,200,000
2	Municipal Infrastructure Bank Match	1,000,000
3	Other Funds	
4	Rhode Island Capital Plan Funds	
5	Quonset Point Infrastructure	6,000,000
6	I-195 Redevelopment District Commission	578,000
7	Total – Quasi–Public Appropriations	21,124,801
8	<i>Economic Development Initiatives Fund</i>	
9	General Revenues	
10	Innovation Initiative	1,000,000
11	Rebuild RI Tax Credit Fund	52,500,000
12	Small Business Promotion	300,000
13	Small Business Assistance	650,000
14	Federal Funds	
15	State Small Business Credit Initiative	56,234,176
16	Total – Economic Development Initiatives Fund	110,684,176
17	<i>Commerce Programs</i>	
18	General Revenues	
19	Wavemaker Fellowship	1,600,000
20	Grand Total – Executive Office of Commerce	206,221,533
21	Labor and Training	
22	<i>Central Management</i>	
23	General Revenues	712,826
24	Restricted Receipts	126,519
25	Total – Central Management	839,345
26	<i>Workforce Development Services</i>	
27	General Revenues	904,898
28	Federal Funds	18,817,837
29	Other Funds	82,525
30	Total – Workforce Development Services	19,805,260
31	<i>Workforce Regulation and Safety</i>	
32	General Revenues	3,489,965
33	<i>Income Support</i>	
34	General Revenues	3,801,667

1	Federal Funds	407,411,048
2	Restricted Receipts	2,770,811
3	Other Funds	
4	Temporary Disability Insurance Fund	205,490,965
5	Employment Security Fund	284,125,000
6	Total – Income Support	903,599,491
7	<i>Injured Workers Services</i>	
8	Restricted Receipts	11,172,336
9	<i>Labor Relations Board</i>	
10	General Revenues	407,364
11	<i>Governor’s Workforce Board</i>	
12	General Revenues	6,050,000
13	Provided that \$600,000 of these funds shall be used for enhanced training for direct care and	
14	support services staff to improve resident quality of care and address the changing health care needs	
15	of nursing facility residents due to higher acuity and increased cognitive impairments pursuant to	
16	Rhode Island General Laws, Section 23-17.5-36.	
17	Federal Funds	9,536,150
18	Restricted Receipts	13,849,054
19	Total – Governor’s Workforce Board	29,435,204
20	Grand Total – Labor and Training	968,748,965
21	Department of Revenue	
22	<i>Director of Revenue</i>	
23	General Revenues	1,792,985
24	<i>Office of Revenue Analysis</i>	
25	General Revenues	889,151
26	<i>Lottery Division</i>	
27	Other Funds	434,215,853
28	<i>Municipal Finance</i>	
29	General Revenues	1,718,168
30	Federal Funds	131,957,594
31	Total – Municipal Finance	133,675,762
32	<i>Taxation</i>	
33	General Revenues	32,673,073
34	Restricted Receipts	2,221,812

1	Other Funds	
2	Motor Fuel Tax Evasion	155,000
3	Total – Taxation	35,049,885
4	<i>Registry of Motor Vehicles</i>	
5	General Revenues	30,331,973
6	Federal Funds	462,404
7	Restricted Receipts	1,692,587
8	Total – Registry of Motor Vehicles	32,486,964
9	<i>State Aid</i>	
10	General Revenues	
11	Distressed Communities Relief Fund	12,384,458
12	Payment in Lieu of Tax Exempt Properties	46,089,504
13	Motor Vehicle Excise Tax Payments	139,656,362
14	Property Revaluation Program	1,503,677
15	Restricted Receipts	995,120
16	Total – State Aid	200,629,121
17	<i>Collections</i>	
18	General Revenues	828,769
19	Grand Total – Revenue	839,568,490
20	Legislature	
21	General Revenues	44,844,662
22	Restricted Receipts	1,782,425
23	Grand Total – Legislature	46,627,087
24	Lieutenant Governor	
25	General Revenues	1,199,161
26	Secretary of State	
27	<i>Administration</i>	
28	General Revenues	3,633,858
29	<i>Corporations</i>	
30	General Revenues	2,539,285
31	<i>State Archives</i>	
32	General Revenues	243,954
33	Restricted Receipts	447,148
34	Total – State Archives	691,102

1	<i>Elections and Civics</i>	
2	General Revenues	2,067,371
3	Federal Funds	1,810,000
4	Total – Elections and Civics	3,877,371
5	<i>State Library</i>	
6	General Revenues	768,685
7	Provided that \$125,000 be allocated to support the Rhode Island Historical Society	
8	pursuant to Rhode Island General Law, Section 29-2-1 and \$18,000 be allocated to support the	
9	Newport Historical Society, pursuant to Rhode Island General Law, Section 29-2-2.	
10	<i>Office of Public Information</i>	
11	General Revenues	521,918
12	Receipted Receipts	25,000
13	Total – Office of Public Information	546,918
14	Grand Total – Secretary of State	12,057,219
15	General Treasurer	
16	<i>Treasury</i>	
17	General Revenues	2,582,131
18	Federal Funds	308,416
19	Other Funds	
20	Temporary Disability Insurance Fund	263,421
21	Tuition Savings Program – Administration	382,476
22	Total –Treasury	3,536,444
23	<i>State Retirement System</i>	
24	Restricted Receipts	
25	Admin Expenses – State Retirement System	11,427,273
26	Retirement – Treasury Investment Operations	1,871,467
27	Defined Contribution – Administration	300,234
28	Total – State Retirement System	13,598,974
29	<i>Unclaimed Property</i>	
30	Restricted Receipts	28,902,766
31	<i>Crime Victim Compensation Program</i>	
32	General Revenues	646,179
33	Federal Funds	422,493
34	Restricted Receipts	713,007

1	Total – Crime Victim Compensation Program	1,781,679
2	Grand Total – General Treasurer	47,819,863
3	Board of Elections	
4	General Revenues	2,671,768
5	Rhode Island Ethics Commission	
6	General Revenues	1,867,351
7	Office of Governor	
8	General Revenues	
9	General Revenues	6,553,626
10	Contingency Fund	150,000
11	Grand Total – Office of Governor	6,703,626
12	Commission for Human Rights	
13	General Revenues	1,486,581
14	Federal Funds	422,418
15	Grand Total – Commission for Human Rights	1,908,999
16	Public Utilities Commission	
17	Federal Funds	540,253
18	Restricted Receipts	11,926,093
19	Grand Total – Public Utilities Commission	12,466,346
20	Office of Health and Human Services	
21	<i>Central Management</i>	
22	General Revenues	44,961,144
23	Federal Funds	121,027,873
24	Restricted Receipts	22,897,651
25	Total – Central Management	188,886,668
26	<i>Medical Assistance</i>	
27	General Revenues	
28	Managed Care	344,346,294
29	Hospitals	94,772,895
30	Of the general revenue funding, \$2.0 million shall be provided for Graduate Medical	
31	Education programs of which \$1.0 million is for hospitals designated as a Level I Trauma Center	
32	and \$1.0 million is for hospitals providing Neonatal Intensive Care Unit level of care.	
33	Nursing Facilities	147,255,515
34	Home and Community Based Services	43,405,421

1	Other Services	128,944,587
2	Pharmacy	69,142,220
3	Rhody Health	188,362,579
4	Other Programs	39,000,000
5	Federal Funds	
6	Managed Care	509,180,803
7	Hospitals	120,363,721
8	Nursing Facilities	201,490,261
9	Home and Community Based Services	59,310,041
10	Other Services	751,902,189
11	Pharmacy	57,780
12	Rhody Health	255,260,108
13	Other Programs	36,288,580
14	Restricted Receipts	17,792,796
15	Total – Medical Assistance	3,006,875,790
16	Grand Total – Office of Health and Human Services	3,195,762,458
17	Children, Youth, and Families	
18	<i>Central Management</i>	
19	General Revenues	14,120,765
20	Federal Funds	4,914,204
21	Total – Central Management	19,034,969
22	<i>Children's Behavioral Health Services</i>	
23	General Revenues	7,579,739
24	Federal Funds	6,718,331
25	Total – Children's Behavioral Health Services	14,298,070
26	<i>Juvenile Correctional Services</i>	
27	General Revenues	21,401,081
28	Federal Funds	274,541
29	Other Funds	
30	Rhode Island Capital Plan Funds	
31	Training School Asset Protection	250,000
32	Total – Juvenile Correctional Services	21,925,622
33	<i>Child Welfare</i>	
34	General Revenues	149,983,357

1	Federal Funds	69,549,337
2	Restricted Receipts	1,487,111
3	Total – Child Welfare	221,019,805
4	<i>Higher Education Incentive Grants</i>	
5	General Revenues	200,000
6	Grand Total – Children, Youth, and Families	276,478,466
7	Health	
8	<i>Central Management</i>	
9	General Revenues	3,232,283
10	Federal Funds	4,631,858
11	Restricted Receipts	27,871,484
12	Provided that the disbursement of any indirect cost recoveries on federal grants budgeted	
13	in this line item that are derived from grants authorized under The Coronavirus Preparedness and	
14	Response Supplemental Appropriations Act (P.L. 116-123); The Families First Coronavirus	
15	Response Act (P.L. 116-127); The Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-	
16	136); The Paycheck Protection Program and Health Care Enhancement Act (P.L. 116-139); and	
17	the Consolidated Appropriations Act, 2021 (P.L. 116-260), are hereby subject to the review and	
18	prior approval of the Director of Management and Budget. No obligation or expenditure of these	
19	funds shall take place without such approval.	
20	Total – Central Management	35,735,625
21	<i>Community Health and Equity</i>	
22	General Revenues	1,325,578
23	Federal Funds	70,929,222
24	Restricted Receipts	39,122,956
25	Total – Community Health and Equity	111,377,756
26	<i>Environmental Health</i>	
27	General Revenues	5,744,839
28	Federal Funds	7,382,886
29	Restricted Receipts	738,436
30	Total – Environmental Health	13,866,161
31	<i>Health Laboratories and Medical Examiner</i>	
32	General Revenues	10,149,765
33	Federal Funds	2,398,469
34	Other Funds	

1	Rhode Island Capital Plan Funds	
2	Health Laboratories & Medical Examiner Equipment	600,000
3	Total – Health Laboratories and Medical Examiner	13,148,234
4	<i>Customer Services</i>	
5	General Revenues	7,729,808
6	Federal Funds	5,158,613
7	Restricted Receipts	2,094,387
8	Total – Customer Services	14,982,808
9	<i>Policy, Information and Communications</i>	
10	General Revenues	908,676
11	Federal Funds	2,934,574
12	Restricted Receipts	1,103,113
13	Total – Policy, Information and Communications	4,946,363
14	<i>Preparedness, Response, Infectious Disease & Emergency Services</i>	
15	General Revenues	1,939,241
16	Federal Funds	22,016,363
17	Total – Preparedness, Response, Infectious Disease & Emergency Services	23,955,604
18	<i>COVID-19</i>	
19	Federal Funds	220,242,053
20	Grand Total - Health	438,254,604
21	Human Services	
22	Central Management	
23	General Revenues	5,119,898
24	Of this amount, \$300,000 is to support the Domestic Violence Prevention Fund to provide	
25	direct services through the Coalition Against Domestic Violence, \$250,000 to support Project	
26	Reach activities provided by the RI Alliance of Boys and Girls Clubs, \$217,000 is for outreach and	
27	supportive services through Day One, \$350,000 is for food collection and distribution through the	
28	Rhode Island Community Food Bank, \$500,000 for services provided to the homeless at Crossroads	
29	Rhode Island, \$600,000 for the Community Action Fund and \$200,000 is for the Institute for the	
30	Study and Practice of Nonviolence’s Reduction Strategy.	
31	Federal Funds	7,961,909
32	Restricted Receipts	150,000
33	Total – Central Management	13,231,807
34	<i>Child Support Enforcement</i>	

1	General Revenues	2,933,192
2	Federal Funds	8,889,388
3	Restricted Receipts	4,100,000
4	Total – Child Support Enforcement	15,922,580
5	<i>Individual and Family Support</i>	
6	General Revenues	39,027,408
7	Federal Funds	203,976,967
8	Restricted Receipts	255,255
9	Other Funds	
10	Rhode Island Capital Plan Funds	
11	Blind Vending Facilities	165,000
12	Total – Individual and Family Support	243,424,630
13	<i>Office of Veterans Services</i>	
14	General Revenues	28,573,995
15	Of this amount, \$200,000 is to provide support services through Veterans’ organizations.	
16	Federal Funds	11,296,289
17	Restricted Receipts	1,571,061
18	Other Funds	
19	Rhode Island Capital Plan Funds	
20	Veterans Home Asset Protection	350,000
21	Veterans Cemetery Crypt Installation/Expansion	380,000
22	Total – Office of Veterans Services	42,171,345
23	<i>Health Care Eligibility</i>	
24	General Revenues	8,069,136
25	Federal Funds	13,277,285
26	Total – Health Care Eligibility	21,346,421
27	<i>Supplemental Security Income Program</i>	
28	General Revenues	17,950,819
29	<i>Rhode Island Works</i>	
30	General Revenues	8,659,085
31	Federal Funds	86,375,347
32	Total – Rhode Island Works	95,034,432
33	<i>Other Programs</i>	
34	General Revenues	851,704

1	Of this appropriation, \$90,000 shall be used for hardship contingency payments.	
2	Federal Funds	254,157,901
3	Restricted Receipts	8,000
4	Total – Other Programs	255,017,605
5	<i>Office of Healthy Aging</i>	
6	General Revenues	12,130,918
7	Of this amount, \$325,000 is to provide elder services, including respite, through the	
8	Diocese of Providence, \$40,000 for ombudsman services provided by the Alliance for Long Term	
9	Care in accordance with Rhode Island General Laws, Chapter 42-66.7, \$85,000 for security for	
10	housing for the elderly in accordance with Rhode Island General Law, Section 42-66.1-3, \$800,000	
11	for Senior Services Support and \$580,000 for elderly nutrition, of which \$530,000 is for Meals on	
12	Wheels.	
13	Federal Funds	20,607,297
14	Restricted Receipts	106,161
15	Other Funds	
16	Intermodal Surface Transportation Fund	4,269,970
17	Total – Office of Healthy Aging	37,114,346
18	Grand Total – Human Services	741,213,985
19	Behavioral Healthcare, Developmental Disabilities, and Hospitals	
20	<i>Central Management</i>	
21	General Revenues	5,000,299
22	Federal Funds	1,352,665
23	Total – Central Management	6,352,964
24	<i>Hospital and Community System Support</i>	
25	General Revenues	3,433,367
26	Federal Funds	9,899
27	Restricted Receipts	300,000
28	Total – Hospital and Community System Support	3,743,266
29	<i>Services for the Developmentally Disabled</i>	
30	General Revenues	145,293,304
31	Of this general revenue funding, \$16,780,500 shall be expended on certain community-	
32	based department of behavioral healthcare, developmental disabilities and hospitals (BHDDH)	
33	developmental disability private provider and self-directed consumer direct care service worker	
34	raises and associated payroll cost as authorized by BHDDH. Any increases for direct support staff	

1 and residential or other community-based setting must first receive the approval of BHDDH. A
 2 total of \$1,000,000 shall be expended on state infrastructure to implement and manage compliance
 3 with most recent consent decree initiatives of which all unexpended or unencumbered balances, at
 4 the end of the fiscal year, shall be reappropriated to the ensuing fiscal year and made immediately
 5 available for the same purposes.

6 Federal Funds 189,882,388

7 Of this federal funding, \$22,964,880 shall be expended on certain community-based
 8 department of behavioral healthcare, developmental disabilities and hospitals (BHDDH)
 9 developmental disability private provider and self-directed consumer direct care service worker
 10 raises and associated payroll cost as authorized by BHDDH. Any increases for direct support staff
 11 and residential or other community-based setting must first receive the approval of BHDDH. A
 12 total of \$1,000,000 shall be expended on state infrastructure to implement and manage compliance
 13 with most recent consent decree initiatives of which all unexpended or unencumbered balances, at
 14 the end of the fiscal year, shall be reappropriated to the ensuing fiscal year and made immediately
 15 available for the same purposes.

16 Restricted Receipts 1,410,300

17 Other Funds

18 Rhode Island Capital Plan Funds

19 DD Residential Development 100,000

20 Total – Services for the Developmentally Disabled 336,685,992

21 *Behavioral Healthcare Services*

22 General Revenues 2,245,753

23 Federal Funds 53,811,306

24 Restricted Receipts 2,476,600

25 Total – Behavioral Healthcare Services 58,533,659

26 *Hospital and Community Rehabilitative Services*

27 General Revenues 115,970,100

28 Federal Funds 2,003,522

29 Restricted Receipts 9,750

30 Other Funds

31 Rhode Island Capital Plan Funds

32 Hospital Equipment 300,000

33 Total - Hospital and Community Rehabilitative Services 118,283,372

34 Grand Total – Behavioral Healthcare, Developmental Disabilities, and

1	Hospitals	523,599,253
2	Office of the Child Advocate	
3	General Revenues	1,036,219
4	Federal Funds	207,307
5	Grand Total – Office of the Child Advocate	1,243,526
6	Commission on the Deaf and Hard of Hearing	
7	General Revenues	655,862
8	Restricted Receipts	162,802
9	Grand Total – Comm. On Deaf and Hard-of-Hearing	818,664
10	Governor’s Commission on Disabilities	
11	General Revenues	
12	General Revenues	582,860
13	Livable Home Modification Grant Program	507,850
14	Provided that this will be used for home modification and accessibility enhancements to	
15	construct, retrofit, and/or renovate residences to allow individuals to remain in community settings.	
16	This will be in consultation with the Executive Office of Health and Human Services.	
17	Federal Funds	380,316
18	Restricted Receipts	59,455
19	Total – Governor’s Commission on Disabilities	1,530,481
20	Office of the Mental Health Advocate	
21	General Revenues	680,190
22	Elementary and Secondary Education	
23	<i>Administration of the Comprehensive Education Strategy</i>	
24	General Revenues	24,339,679
25	Provided that \$90,000 be allocated to support the hospital school at Hasbro Children’s	
26	Hospital pursuant to Rhode Island General Law, Section 16-7-20 and that \$395,000 be allocated to	
27	support child opportunity zones through agreements with the Department of Elementary and	
28	Secondary Education to strengthen education, health and social services for students and their	
29	families as a strategy to accelerate student achievement.	
30	Federal Funds	324,772,666
31	Provided that \$684,000 from the Department’s administrative share of Individuals with	
32	Disabilities Education Act funds be allocated to the Paul V. Sherlock Center on Disabilities to	
33	support the Rhode Island Vision Education and Services Program.	
34	Restricted Receipts	

1	Restricted Receipts	1,766,808
2	HRIC Adult Education Grants	3,500,000
3	Total – Admin. of the Comprehensive Ed. Strategy	354,379,153
4	<i>Davies Career and Technical School</i>	
5	General Revenues	14,437,904
6	Federal Funds	4,546,489
7	Restricted Receipts	4,819,592
8	Other Funds	
9	Rhode Island Capital Plan Funds	
10	Davies School HVAC	900,000
11	Davies School Asset Protection	665,000
12	Davies School Healthcare Classroom Renovations	500,000
13	Total – Davies Career and Technical School	25,868,985
14	<i>RI School for the Deaf</i>	
15	General Revenues	7,402,627
16	Federal Funds	581,126
17	Restricted Receipts	469,779
18	Other Funds	
19	School for the Deaf Transformation Grants	59,000
20	Rhode Island Capital Plan Funds	
21	School for the Deaf Asset Protection	250,000
22	Total – RI School for the Deaf	8,762,532
23	<i>Metropolitan Career and Technical School</i>	
24	General Revenues	9,342,007
25	Federal Funds	4,667,210
26	Other Funds	
27	Rhode Island Capital Plan Funds	
28	MET School Asset Protection	250,000
29	Total – Metropolitan Career and Technical School	14,259,217
30	<i>Education Aid</i>	
31	General Revenues	1,023,707,116
32	Provided that the criteria for the allocation of early childhood funds shall prioritize	
33	prekindergarten seats and classrooms for four-year-olds whose family income is at or below one	
34	hundred eighty-five percent (185%) of federal poverty guidelines and who reside in communities	

1	with higher concentrations of low performing schools.	
2	Federal Funds	508,943,494
3	Restricted Receipts	36,146,758
4	Other Funds	
5	Permanent School Fund	300,000
6	Total – Education Aid	1,569,097,368
7	<i>Central Falls School District</i>	
8	General Revenues	47,702,746
9	Federal Funds	22,041,316
10	Total – Central Falls School District	69,744,062
11	<i>School Construction Aid</i>	
12	General Revenues	
13	School Housing Aid	79,409,186
14	School Building Authority Capital Fund	590,814
15	Total – School Construction Aid	80,000,000
16	<i>Teachers' Retirement</i>	
17	General Revenues	123,916,166
18	Grand Total – Elementary and Secondary Education	2,246,027,483
19	Public Higher Education	
20	<i>Office of Postsecondary Commissioner</i>	
21	General Revenues	26,979,920
22	Provided that \$355,000 shall be allocated to the Rhode Island College Crusade pursuant to	
23	the Rhode Island General Law, Section 16-70-5 and that \$75,000 shall be allocated to Best Buddies	
24	Rhode Island to support its programs for children with developmental and intellectual disabilities.	
25	It is also provided that \$7,680,838 shall be allocated to the Rhode Island Promise Scholarship	
26	program, \$9,595,000 shall be allocated to the Last Dollar Scholarship program, and \$147,000 shall	
27	be used to support Rhode Island's membership in the New England Board of Higher Education.	
28	Federal Funds	
29	Federal Funds	6,780,470
30	Guaranty Agency Administration	400,000
31	Provided that an amount equivalent to not more than ten (10) percent of the guaranty	
32	agency operating fund appropriated for direct scholarship and grants in fiscal year 2022 shall be	
33	appropriated for guaranty agency administration in fiscal year 2022. This limitation	
34	notwithstanding, final appropriations for fiscal year 2022 for guaranty agency administration may	

1	also include any residual monies collected during fiscal year 2022 that relate to guaranty agency	
2	operations, in excess of the foregoing limitation.	
3	Restricted Receipts	3,485,642
4	Other Funds	
5	Tuition Savings Program – Dual Enrollment	2,300,000
6	Nursing Education Center – Operating	2,589,674
7	Rhode Island Capital Plan Funds	
8	Higher Education Centers	3,932,500
9	Provided that the state fund no more than 50.0 percent of the total project cost.	
10	Total – Office of Postsecondary Commissioner	46,468,206
11	<i>University of Rhode Island</i>	
12	General Revenues	
13	General Revenues	84,177,615
14	Provided that in order to leverage federal funding and support economic development,	
15	\$700,000 shall be allocated to the Small Business Development Center and that \$50,000 shall be	
16	allocated to Special Olympics Rhode Island to support its mission of providing athletic	
17	opportunities for individuals with intellectual and developmental disabilities.	
18	Debt Service	29,837,239
19	RI State Forensics Laboratory	1,317,901
20	Federal Funds	48,542,655
21	Other Funds	
22	University and College Funds	685,449,813
23	Debt – Dining Services	979,827
24	Debt – Education and General	4,833,788
25	Debt – Health Services	119,246
26	Debt – Housing Loan Funds	12,771,303
27	Debt – Memorial Union	322,507
28	Debt – Ryan Center	2,734,158
29	Debt – Parking Authority	1,311,087
30	Debt – Restricted Energy Conservation	530,994
31	Debt – URI Energy Conservation	2,039,606
32	Rhode Island Capital Plan Funds	
33	Asset Protection	9,900,000
34	Total – University of Rhode Island	884,867,739

1 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or
2 unencumbered balances as of June 30, 2022 relating to the University of Rhode Island are hereby
3 reappropriated to fiscal year 2023.

4 *Rhode Island College*

5	General Revenues	
6	General Revenues	58,108,155
7	Debt Service	6,024,998
8	Federal Funds	34,573,206
9	Other Funds	
10	University and College Funds	113,860,455
11	Debt – Education and General	881,355
12	Debt – Housing	366,667
13	Debt – Student Center and Dining	155,000
14	Debt – Student Union	208,800
15	Debt – G.O. Debt Service	1,642,434
16	Debt – Energy Conservation	674,475
17	Rhode Island Capital Plan Funds	
18	Asset Protection	4,733,000
19	Infrastructure Modernization	4,550,000
20	Total – Rhode Island College	225,778,545

21 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or
22 unencumbered balances as of June 30, 2022 relating to Rhode Island College are hereby
23 reappropriated to fiscal year 2023.

24 *Community College of Rhode Island*

25	General Revenues	
26	General Revenues	52,427,080
27	Debt Service	1,095,685
28	Federal Funds	67,577,643
29	Restricted Receipts	660,191
30	Other Funds	
31	University and College Funds	99,556,679
32	Rhode Island Capital Plan Funds	
33	Asset Protection	3,037,615
34	Knight Campus Renewal	3,000,000

1	Knight Campus Lab Renovation	887,902
2	Data, Cabling, and Power Infrastructure	1,500,000
3	Flanagan Campus Renovation and Modernization	2,000,000
4	Total – Community College of RI	231,742,795

5 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or
6 unencumbered balances as of June 30, 2022 relating to the Community College of Rhode Island
7 are hereby reappropriated to fiscal year 2023.

8	Grand Total – Public Higher Education	1,388,857,285
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9 **RI State Council on the Arts**

10 General Revenues

11	Operating Support	883,651
12	Grants	1,165,000

13 Provided that \$375,000 be provided to support the operational costs of WaterFire
14 Providence art installations.

15	Federal Funds	2,677,642
16	Restricted Receipts	40,000

17 Other Funds

18	Art for Public Facilities	495,000
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19	Grand Total – RI State Council on the Arts	5,261,293
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20 **RI Atomic Energy Commission**

21	General Revenues	1,076,170
22	Federal Funds	477,000
23	Restricted Receipts	25,036
24	Other Funds	

25	URI Sponsored Research	331,367
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26 Rhode Island Capital Plan Funds

27	RINSC Asset Protection	50,000
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28	Grand Total – RI Atomic Energy Commission	1,959,573
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29 **RI Historical Preservation and Heritage Commission**

30	General Revenues	1,390,704
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31 Provided that \$30,000 support the operational costs of the Fort Adams Trust’s restoration
32 activities.

33	Federal Funds	697,162
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34	Restricted Receipts	424,100
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1	Other Funds	
2	RIDOT Project Review	150,379
3	Grand Total – RI Historical Preservation and Heritage Comm.	2,662,345
4	Attorney General	
5	<i>Criminal</i>	
6	General Revenues	17,949,759
7	Federal Funds	3,206,560
8	Restricted Receipts	204,734
9	Total – Criminal	21,361,053
10	<i>Civil</i>	
11	General Revenues	5,897,317
12	Restricted Receipts	1,172,929
13	Total – Civil	7,070,246
14	<i>Bureau of Criminal Identification</i>	
15	General Revenues	1,836,927
16	Federal Funds	238,000
17	Restricted Receipts	1,005,774
18	Total – Bureau of Criminal Identification	3,080,701
19	<i>General</i>	
20	General Revenues	4,136,361
21	Other Funds	
22	Rhode Island Capital Plan Funds	
23	Building Renovations and Repairs	150,000
24	Total – General	4,286,361
25	Grand Total – Attorney General	35,798,361
26	Corrections	
27	<i>Central Management</i>	
28	General Revenues	15,823,807
29	<i>Parole Board</i>	
30	General Revenues	1,402,115
31	Federal Funds	77,534
32	Total – Parole Board	1,479,649
33	<i>Custody and Security</i>	
34	General Revenues	138,679,834

1	Federal Funds	1,044,858
2	Total – Custody and Security	139,724,692
3	<i>Institutional Support</i>	
4	General Revenues	24,292,177
5	Other Funds	
6	Rhode Island Capital Plan Funds	
7	Asset Protection	5,125,000
8	Total – Institutional Support	29,417,177
9	<i>Institutional Based Rehab./Population Management</i>	
10	General Revenues	11,727,119
11	Provided that \$1,050,000 be allocated to Crossroads Rhode Island for sex offender	
12	discharge planning.	
13	Federal Funds	832,927
14	Restricted Receipts	49,600
15	Total – Institutional Based Rehab/Population Mgt.	12,609,646
16	<i>Healthcare Services</i>	
17	General Revenues	25,847,217
18	Of this general revenue funding, \$750,000 shall be expended to expand access to	
19	behavioral healthcare for individuals with severe and persistent mental illnesses incarcerated at the	
20	Adult Correctional Institutions. Funds shall be dedicated to planning for and, as practicable,	
21	creation of a Transitional Care Unit to provide robust behavioral healthcare to individuals in this	
22	population whose needs do not rise to the level of requiring care at the existing Residential	
23	Treatment Unit at the High Security facility but who nonetheless would require or benefit from a	
24	level of care beyond that which is delivered to the general population. All disbursements from this	
25	fund must occur in pursuit of collaborative development by the Department of Corrections, the	
26	Office of the Governor, and the Office of Management and Budget of a final approved long-term	
27	strategy for meeting the needs of the severely and persistently mentally ill population, or in	
28	furtherance of the needs and goals identified in the final approved long-term strategy, potentially	
29	including but not limited to creation of a Transitional Care Unit and expansion of programming.	
30	All unexpended or unencumbered balances of this fund, at the end of any fiscal year, shall be	
31	reappropriated to the ensuing fiscal year and made immediately available for the same purposes.	
32	Federal Funds	54,000
33	Restricted Receipts	2,274,537
34	Total – Healthcare Services	28,175,754

1	<i>Community Corrections</i>	
2	General Revenues	18,577,675
3	Federal Funds	97,867
4	Restricted Receipts	14,883
5	Total – Community Corrections	18,690,425
6	Grand Total – Corrections	245,921,150
7	Judiciary	
8	<i>Supreme Court</i>	
9	General Revenues	
10	General Revenues	29,988,350
11	Provided however, that no more than \$1,435,110 in combined total shall be offset to the	
12	Public Defender’s Office, the Attorney General’s Office, the Department of Corrections, the	
13	Department of Children, Youth, and Families, and the Department of Public Safety for square-	
14	footage occupancy costs in public courthouses and further provided that \$230,000 be allocated to	
15	the Rhode Island Coalition Against Domestic Violence for the domestic abuse court advocacy	
16	project pursuant to Rhode Island General Law, Section 12-29-7 and that \$90,000 be allocated to	
17	Rhode Island Legal Services, Inc. to provide housing and eviction defense to indigent individuals.	
18	Defense of Indigents	5,075,432
19	Federal Funds	138,354
20	Restricted Receipts	3,861,095
21	Other Funds	
22	Rhode Island Capital Plan Funds	
23	Garrahy Courtroom Restoration	250,000
24	Murray Courtroom Restoration	700,000
25	Judicial Complexes – HVAC	1,000,000
26	Judicial Complexes Asset Protection	1,500,000
27	Judicial Complexes Fan Coil Unit Replacements	750,000
28	Licht Judicial Complex Restoration	750,000
29	Total - Supreme Court	44,013,231
30	<i>Judicial Tenure and Discipline</i>	
31	General Revenues	155,863
32	<i>Superior Court</i>	
33	General Revenues	25,022,380
34	Federal Funds	111,553

1	Restricted Receipts	407,207
2	Total – Superior Court	25,541,140
3	<i>Family Court</i>	
4	General Revenues	23,507,538
5	Federal Funds	3,106,857
6	Total – Family Court	26,614,395
7	<i>District Court</i>	
8	General Revenues	14,443,083
9	Federal Funds	571,495
10	Restricted Receipts	60,000
11	Total - District Court	15,074,578
12	<i>Traffic Tribunal</i>	
13	General Revenues	9,716,034
14	<i>Workers' Compensation Court</i>	
15	Restricted Receipts	9,310,113
16	Grand Total – Judiciary	130,425,354
17	Military Staff	
18	General Revenues	2,723,714
19	Federal Funds	36,614,294
20	Restricted Receipts	
21	RI Military Family Relief Fund	55,000
22	Other Funds	
23	Rhode Island Capital Plan Funds	
24	Aviation Readiness Center	535,263
25	AMC Roof Replacement	366,500
26	Asset Protection	930,000
27	Grand Total – Military Staff	41,224,771
28	Public Safety	
29	<i>Central Management</i>	
30	General Revenues	15,917,162

31 Provided that \$15,000,000 shall be allocated as the state contribution for the Statewide Body-
32 worn Camera Program, subject to all program and reporting rules, regulations, policies, and
33 guidelines prescribed in the Rhode Island General Laws. No money appropriated shall be
34 distributed for Rhode Island police department body-worn camera expenses prior to the

1	promulgation of rules and regulations. Notwithstanding the provisions of section 35-3-15 of the	
2	general laws, all unexpended or unencumbered balances as of June 30, 2022 from this appropriation	
3	are hereby reappropriated to fiscal year 2023.	
4	Federal Funds	10,902,596
5	Restricted Receipts	189,556
6	Total – Central Management	27,009,314
7	<i>E-911 Emergency Telephone System</i>	
8	Restricted Receipts	7,469,769
9	<i>Security Services</i>	
10	General Revenues	27,319,253
11	<i>Municipal Police Training Academy</i>	
12	General Revenues	262,575
13	Federal Funds	451,295
14	Total – Municipal Police Training Academy	713,870
15	<i>State Police</i>	
16	General Revenues	77,105,322
17	Federal Funds	6,110,439
18	Restricted Receipts	856,000
19	Other Funds	
20	Airport Corporation Assistance	150,000
21	Road Construction Reimbursement	2,500,000
22	Weight and Measurement Reimbursement	400,000
23	Rhode Island Capital Plan Funds	
24	DPS Asset Protection	791,000
25	Portsmouth Barracks	350,000
26	Southern Barracks	2,100,000
27	Training Academy Upgrades	750,000
28	Statewide Communications System Network	237,370
29	Total–State Police	91,350,131
30	Grand Total – Public Safety	153,862,337
31	Office of Public Defender	
32	General Revenues	13,431,599
33	Federal Funds	75,665
34	Grand Total – Office of Public Defender	13,507,264

1	Emergency Management Agency	
2	General Revenues	2,710,290
3	Federal Funds	16,772,558
4	Restricted Receipts	527,563
5	Other Funds	
6	Rhode Island Capital Plan Funds	
7	RI Statewide Communications Network	1,494,400
8	Emergency Management Building	250,000
9	Grand Total – Emergency Management Agency	21,754,811
10	Environmental Management	
11	Office of the Director	
12	General Revenues	7,551,252
13	Of this general revenue amount, \$50,000 is appropriated to the Conservation Districts.	
14	Restricted Receipts	4,189,798
15	Total – Office of the Director	11,741,050
16	<i>Natural Resources</i>	
17	General Revenues	25,272,202
18	Federal Funds	21,635,240
19	Restricted Receipts	5,454,434
20	Other Funds	
21	DOT Recreational Projects	762,000
22	Blackstone Bike Path Design	1,000,000
23	Transportation MOU	10,286
24	Rhode Island Capital Plan Funds	
25	Blackstone Valley Park Improvement	500,000
26	Dam Repair	90,000
27	Fort Adams Rehabilitation	300,000
28	Galilee Pier Upgrades	5,420,000
29	Newport Pier Upgrades	150,000
30	Recreation Facility Asset Protection	750,000
31	Recreational Facilities Improvement	3,200,000
32	Total – Natural Resources	64,544,162
33	<i>Environmental Protection</i>	
34	General Revenues	13,360,386

1	Federal Funds	10,753,650
2	Restricted Receipts	7,457,559
3	Other Funds	
4	Transportation MOU	63,565
5	Total – Environmental Protection	31,635,160
6	Grand Total – Environmental Management	107,920,372
7	Coastal Resources Management Council	
8	General Revenues	2,809,533
9	Federal Funds	1,850,628
10	Restricted Receipts	250,000
11	Other Funds	
12	Rhode Island Capital Plan Funds	
13	Narragansett Bay SAMP	75,115
14	RI Coastal Storm Risk Study	475,000
15	Grand Total – Coastal Resources Mgmt. Council	5,460,276
16	Transportation	
17	<i>Central Management</i>	
18	Federal Funds	16,066,910
19	Other Funds	
20	Gasoline Tax	8,917,792
21	Total – Central Management	24,984,702
22	<i>Management and Budget</i>	
23	Other Funds	
24	Gasoline Tax	5,380,580
25	<i>Infrastructure Engineering</i>	
26	Federal Funds	416,941,030
27	Restricted Receipts	2,589,202
28	Other Funds	
29	Gasoline Tax	70,347,728
30	Toll Revenue	35,089,593
31	Land Sale Revenue	5,979,719
32	Rhode Island Capital Plan Funds	
33	Highway Improvement Program	63,451,346
34	Bike Path Facilities Maintenance	400,000

1	RIPTA - Land and Buildings	1,330,000
2	RIPTA - Warwick Bus Hub	260,000
3	RIPTA – URI Mobility Hub	600,000
4	Total - Infrastructure Engineering	596,988,618
5	<i>Infrastructure Maintenance</i>	
6	Federal Funds	18,038,585
7	Other Funds	
8	Gasoline Tax	29,781,566
9	Non-Land Surplus Property	50,000
10	Rhode Island Highway Maintenance Account	87,157,485
11	Rhode Island Capital Plan Funds	
12	Maintenance Capital Equipment Replacement	1,499,462
13	Maintenance Facilities Improvements	900,000
14	Welcome Center	150,000
15	Salt Storage Facilities	2,500,000
16	Train Station Maintenance and Repairs	450,000
17	Total – Infrastructure Maintenance	140,527,098
18	Grand Total – Transportation	767,880,998
19	Statewide Totals	
20	General Revenues	4,549,831,497
21	Federal Funds	5,859,727,133
22	Restricted Receipts	372,464,155
23	Other Funds	2,332,865,011
24	Statewide Grand Total	13,114,887,796

25 SECTION 2. Each line appearing in Section 1 of this Article shall constitute an
26 appropriation.

27 SECTION 3. Upon the transfer of any function of a department or agency to another
28 department or agency, the Governor is hereby authorized by means of executive order to transfer
29 or reallocate, in whole or in part, the appropriations and the full-time equivalent limits affected
30 thereby; provided, however, in accordance with Rhode Island General Law, Section 42-6-5, when
31 the duties or administrative functions of government are designated by law to be performed within
32 a particular department or agency, no transfer of duties or functions and no re-allocation, in whole
33 or part, or appropriations and full-time equivalent positions to any other department or agency shall
34 be authorized.

1 SECTION 4. From the appropriation for contingency shall be paid such sums as may be
2 required at the discretion of the Governor to fund expenditures for which appropriations may not
3 exist. Such contingency funds may also be used for expenditures in the several departments and
4 agencies where appropriations are insufficient, or where such requirements are due to unforeseen
5 conditions or are non-recurring items of an unusual nature. Said appropriations may also be used
6 for the payment of bills incurred due to emergencies or to any offense against public peace and
7 property, in accordance with the provisions of Titles 11 and 45 of the General Laws of 1956, as
8 amended. All expenditures and transfers from this account shall be approved by the Governor.

9 SECTION 5. The general assembly authorizes the state controller to establish the internal
10 service accounts shown below, and no other, to finance and account for the operations of state
11 agencies that provide services to other agencies, institutions and other governmental units on a cost
12 reimbursed basis. The purpose of these accounts is to ensure that certain activities are managed in
13 a businesslike manner, promote efficient use of services by making agencies pay the full costs
14 associated with providing the services, and allocate the costs of central administrative services
15 across all fund types, so that federal and other non-general fund programs share in the costs of
16 general government support. The controller is authorized to reimburse these accounts for the cost
17 of work or services performed for any other department or agency subject to the following
18 expenditure limitations:

19 Account	Expenditure Limit
20 State Assessed Fringe Benefit Internal Service Fund	37,626,944
21 Administration Central Utilities Internal Service Fund	27,345,573
22 State Central Mail Internal Service Fund	6,736,424
23 State Telecommunications Internal Service Fund	3,100,546
24 State Automotive Fleet Internal Service Fund	12,664,678
25 Surplus Property Internal Service Fund	3,000
26 Health Insurance Internal Service Fund	272,604,683
27 Other Post-Employment Benefits Fund	63,858,483
28 Capitol Police Internal Service Fund	1,731,553
29 Corrections Central Distribution Center Internal Service Fund	7,410,210
30 Correctional Industries Internal Service Fund	8,590,417
31 Secretary of State Record Center Internal Service Fund	1,060,059
32 Human Resources Internal Service Fund	13,962,865
33 DCAMM Facilities Internal Service Fund	43,562,371
34 Information Technology Internal Service Fund	48,951,700

1 SECTION 6. Legislative Intent - The General Assembly may provide a written "statement
2 of legislative intent" signed by the chairperson of the House Finance Committee and by the
3 chairperson of the Senate Finance Committee to show the intended purpose of the appropriations
4 contained in Section 1 of this Article. The statement of legislative intent shall be kept on file in the
5 House Finance Committee and in the Senate Finance Committee.

6 At least twenty (20) days prior to the issuance of a grant or the release of funds, which
7 grant or funds are listed on the legislative letter of intent, all department, agency and corporation
8 directors, shall notify in writing the chairperson of the House Finance Committee and the
9 chairperson of the Senate Finance Committee of the approximate date when the funds are to be
10 released or granted.

11 SECTION 7. Appropriation of Temporary Disability Insurance Funds -- There is hereby
12 appropriated pursuant to sections 28-39-5 and 28-39-8 of the Rhode Island General Laws all funds
13 required to be disbursed for the benefit payments from the Temporary Disability Insurance Fund
14 and Temporary Disability Insurance Reserve Fund for the fiscal year ending June 30, 2022.

15 SECTION 8. Appropriation of Employment Security Funds -- There is hereby appropriated
16 pursuant to section 28-42-19 of the Rhode Island General Laws all funds required to be disbursed
17 for benefit payments from the Employment Security Fund for the fiscal year ending June 30, 2022.

18 SECTION 9. Appropriation of Lottery Division Funds -- There is hereby appropriated to
19 the Lottery Division any funds required to be disbursed by the Lottery Division for the purposes of
20 paying commissions or transfers to the prize fund for the fiscal year ending June 30, 2022.

21 SECTION 10. Appropriation of CollegeBoundSaver Funds -- There is hereby appropriated
22 to the Office of the General Treasurer designated funds received under the CollegeBoundSaver
23 program for transfer to the Division of Higher Education Assistance within the Office of the
24 Postsecondary Commissioner to support student financial aid for the fiscal year ending June 30,
25 2022.

26 SECTION 11. Departments and agencies listed below may not exceed the number of full-
27 time equivalent (FTE) positions shown below in any pay period. Full-time equivalent positions do
28 not include limited period positions or, seasonal or intermittent positions whose scheduled period
29 of employment does not exceed twenty-six consecutive weeks or whose scheduled hours do not
30 exceed nine hundred and twenty-five (925) hours, excluding overtime, in a one-year period. Nor
31 do they include individuals engaged in training, the completion of which is a prerequisite of
32 employment. Provided, however, that the Governor or designee, Speaker of the House of
33 Representatives or designee, and the President of the Senate or designee may authorize an
34 adjustment to any limitation. Prior to the authorization, the State Budget Officer shall make a

1 detailed written recommendation to the Governor, the Speaker of the House, and the President of
 2 the Senate. A copy of the recommendation and authorization to adjust shall be transmitted to the
 3 chairman of the House Finance Committee, Senate Finance Committee, the House Fiscal Advisor
 4 and the Senate Fiscal Advisor.

5 State employees whose funding is from non-state general revenue funds that are time
 6 limited shall receive limited term appointment with the term limited to the availability of non-state
 7 general revenue funding source.

8 FY 2022 FTE POSITION AUTHORIZATION

9 Departments and Agencies	Full-Time Equivalent
10 Administration	650.7
11 Provided that no more than 421.5 of the total authorization would be limited to positions 12 that support internal service fund programs.	
13 Business Regulation	162.0
14 Executive Office of Commerce	16.0
15 Labor and Training	462.7
16 Revenue	570.5
17 Legislature	298.5
18 Office of the Lieutenant Governor	8.0
19 Office of the Secretary of State	59.0
20 Office of the General Treasurer	89.0
21 Board of Elections	13.0
22 Rhode Island Ethics Commission	12.0
23 Office of the Governor	45.0
24 Commission for Human Rights	14.0
25 Public Utilities Commission	54.0
26 Office of Health and Human Services	190.0
27 Children, Youth, and Families	702.5
28 Health	530.6
29 Human Services	753.0
30 Office of Veterans Services	263.1
31 Office of Healthy Aging	31.0
32 Behavioral Healthcare, Developmental Disabilities, and Hospitals	1,190.4
33 Office of the Child Advocate	10.0
34 Commission on the Deaf and Hard of Hearing	4.0

1	Governor’s Commission on Disabilities	4.0
2	Office of the Mental Health Advocate	4.0
3	Elementary and Secondary Education	143.1
4	School for the Deaf	60.0
5	Davies Career and Technical School	123.0
6	Office of Postsecondary Commissioner	33.0
7	Provided that 1.0 of the total authorization would be available only for positions that are	
8	supported by third-party funds, 10.0 would be available only for positions at the State’s Higher	
9	Education Centers located in Woonsocket and Westerly, and 10.0 would be available only for	
10	positions at the Nursing Education Center.	
11	University of Rhode Island	2,555.0
12	Provided that 357.8 of the total authorization would be available only for positions that are	
13	supported by third-party funds.	
14	Rhode Island College	949.2
15	Provided that 76.0 of the total authorization would be available only for positions that are	
16	supported by third-party funds.	
17	Community College of Rhode Island	849.1
18	Provided that 89.0 of the total authorization would be available only for positions that are	
19	supported by third-party funds.	
20	Rhode Island State Council on the Arts	9.6
21	RI Atomic Energy Commission	8.6
22	Historical Preservation and Heritage Commission	15.6
23	Office of the Attorney General	247.1
24	Corrections	1,424.0
25	Judicial	726.3
26	Military Staff	92.0
27	Emergency Management Agency	33.0
28	Public Safety	622.6
29	Office of the Public Defender	99.0
30	Environmental Management	401.0
31	Coastal Resources Management Council	30.0
32	Transportation	755.0
33	Total	15,313.2
34	No agency or department may employ contracted employee services where contract	

1 employees would work under state employee supervisors without determination of need by the
 2 Director of Administration acting upon positive recommendations by the Budget Officer and the
 3 Personnel Administrator and 15 days after a public hearing.

4 Nor may any agency or department contract for services replacing work done by state
 5 employees at that time without determination of need by the Director of Administration acting upon
 6 the positive recommendations of the State Budget Officer and the Personnel Administrator and 30
 7 days after a public hearing.

8 SECTION 12. The amounts reflected in this Article include the appropriation of Rhode
 9 Island Capital Plan funds for fiscal year 2022 and supersede appropriations provided for FY 2022
 10 within Section 12 of Article 1 of Chapter 080 of the P.L. of 2020.

11 The following amounts are hereby appropriated out of any money in the State’s Rhode
 12 Island Capital Plan Fund not otherwise appropriated to be expended during the fiscal years ending
 13 June 30, 2023, June 30, 2024, June 30, 2025, and June 30, 2026. These amounts supersede
 14 appropriations provided within Section 12 of Article 1 of Chapter 080 of the P.L. of 2020.

15 For the purposes and functions hereinafter mentioned, the State Controller is hereby
 16 authorized and directed to draw his or her orders upon the General Treasurer for the payment of
 17 such sums and such portions thereof as may be required by him or her upon receipt of properly
 18 authenticated vouchers.

	FY Ending	FY Ending	FY Ending	FY Ending
<u>Project</u>	<u>06/30/2023</u>	<u>06/30/2024</u>	<u>06/30/2025</u>	<u>06/30/2026</u>
21 DOA – 560 Jefferson Boulevard	150,000	150,000	1,550,000	1,050,000
22 DOA – Accessibility	1,000,000	1,000,000	1,000,000	1,000,000
23 DOA – Arrigan Center	825,000	125,000	50,000	200,000
24 DOA – Cannon Building	1,350,000	3,725,000	4,125,000	4,025,000
25 DOA – Convention Center				
26 Authority	4,250,000	5,250,000	3,500,000	3,500,000
27 DOA – Cranston Street Armory	750,000	2,250,000	3,250,000	100,000
28 DOA – Zambarano Utilities &				
29 Infrastructure	300,000	500,000	0	0
30 DOA – DoIT Enterprise				
31 Operations Center	2,300,000	2,050,000	1,150,000	1,050,000
32 DOA – Dunkin Donuts Center	2,300,000	2,300,000	2,775,000	2,775,000
33 DOA – Energy Efficiency	1,250,000	1,000,000	1,000,000	1,000,000
34 DOA – Statewide Facilities				

1	Master Plan	200,000	500,000	250,000	0
2	DOA – Pastore Building				
3	Demolition	1,000,000	1,000,000	0	0
4	DOA – Pastore Center				
5	Non-Medical Buildings				
6	Asset Protection	6,250,000	5,500,000	4,500,000	4,000,000
7	DOA – Shepard Building	1,500,000	1,500,000	1,500,000	1,600,000
8	DOA – State House Renovations	2,100,000	2,450,000	1,200,000	1,200,000
9	DOA – State Office				
10	Reorganization & Relocation	250,000	250,000	0	0
11	DOA – Veterans Auditorium	765,000	100,000	75,000	100,000
12	DOA – Washington County				
13	Gov. Center	650,000	650,000	650,000	350,000
14	DOA – William Powers Building	2,500,000	2,500,000	3,000,000	2,500,000
15	EOC – I-195 Commission	650,000	0	0	0
16	DOH – Laboratory Equipment	400,000	400,000	400,000	400,000
17	DHS – Veterans Cemetery – Crypt				
18	Installation/Expansion	200,000	1,000,000	250,000	0
19	ELSEC – Davies School HVAC	900,000	373,500	0	0
20	ELSEC – Davies School				
21	Healthcare Classroom				
22	Renovations	4,500,000	0	0	0
23	URI – Asset Protection	11,350,000	11,494,395	9,276,000	9,554,280
24	RIC – Asset Protection	5,518,000	5,431,657	4,538,000	4,674,140
25	RIC – Infrastructure				
26	Modernization	4,900,000	4,900,000	4,500,000	4,635,000
27	CCRI – Asset Protection	3,246,000	2,653,124	2,719,452	2,719,452
28	CCRI – Data, Cabling and				
29	Power Infrastructure	3,300,000	3,700,000	4,650,000	0
30	CCRI – Flanagan Campus				
31	Renewal	2,000,000	6,000,000	2,500,000	0
32	CCRI – Knight Campus Renewal	1,390,000	0	0	0
33	DOC – Asset Protection	5,125,000	4,100,000	4,100,000	4,100,000
34	Military Staff – Aviation Readiness	535,263	126,166	574,183	1,092,311

1	EMA – RI Statewide				
2	Communications Network	1,494,400	1,494,400	1,494,400	0
3	DPS – Portsmouth Barracks	1,650,000	0	0	0
4	DPS – Southern Barracks	13,000,000	13,000,000	0	0
5	DPS – Training Academy Asset				
6	Protection	225,000	180,000	150,000	505,000
7	DPS – RISCOON Microwave				
8	Replacement	187,370	187,370	187,370	187,370
9	DEM – Dam Repair	1,800,000	2,250,000	2,360,000	2,000,000
10	DEM – Recreational Facilities				
11	Improvements	3,700,000	2,560,000	2,400,000	1,930,000
12	DEM – Galilee Piers/Bulkhead	2,000,000	2,000,000	2,000,000	2,000,000
13	DOT – Highway Improvement				
14	Program	52,700,000	27,200,000	27,200,000	27,200,000
15	DOT – Bike Path Facilities				
16	Maintenance	400,000	400,000	400,000	400,000
17	DOT – Salt Storage Facilities				
18	Improvement	1,000,000	1,000,000	0	0
19	DOT – Maintenance –				
20	Capital Equipment Replacement	1,500,000	1,800,000	1,800,000	1,800,000
21	DOT – RIPTA –				
22	Land and Building Enhancements	500,000	500,000	500,000	500,000
23	DOT – RIPTA – URI Mobility	250,000	0	0	0

24 SECTION 13. Reappropriation of Funding for Rhode Island Capital Plan Fund Projects. –
25 Any unexpended and unencumbered funds from Rhode Island Capital Plan Fund project
26 appropriations shall be reappropriated in the ensuing fiscal year and made available for the same
27 purpose. However, any such reappropriations are subject to final approval by the General Assembly
28 as part of the supplemental appropriations act. Any unexpended funds of less than five hundred
29 dollars (\$500) shall be reappropriated at the discretion of the State Budget Officer.

30 SECTION 14. For the Fiscal Year ending June 30, 2022, the Rhode Island Housing and
31 Mortgage Finance Corporation shall provide from its resources such sums as appropriate in support
32 of the Neighborhood Opportunities Program. The Corporation shall provide a report detailing the
33 amount of funding provided to this program, as well as information on the number of units of
34 housing provided as a result to the Director of Administration, the Chair of the Housing Resources

1 Commission, the Chair of the House Finance Committee, the Chair of the Senate Finance
2 Committee and the State Budget Officer.

3 SECTION 15. *Appropriation of Economic Activity Taxes in accordance with the city of*
4 *Pawtucket downtown redevelopment statute* -- There is hereby appropriated for the fiscal year
5 ending June 30, 2022, all State Economic Activity Taxes to be collected pursuant to § 45-33.4-4 of
6 the Rhode Island General Laws, as amended (including, but not limited to, the amount of tax
7 revenues certified by the Commerce Corporation in accordance with § 45-33.4-1(13) of the Rhode
8 Island General Laws), for the purposes of paying debt service on bonds, funding debt service
9 reserves, paying costs of infrastructure improvements in and around the ballpark district, arts
10 district, and the growth center district, funding future debt service on bonds, and funding a
11 redevelopment revolving fund established in accordance with § 45-33-1 of the Rhode Island
12 General Laws.

13 SECTION 16. The appropriations from federal funds contained in Section 1 shall not be
14 construed to mean any federal funds or assistance appropriated, authorized, allocated or
15 apportioned to the State of Rhode Island from the State Fiscal Recovery Fund, and the Coronavirus
16 Capital Projects Fund enacted pursuant to the American Rescue Plan Act of 2021, P.L. 117-2.

17 SECTION 17. This article shall take effect as of July 1, 2021, except as otherwise provided
18 herein.