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STATE OF RHODE ISLAND

IN GENERAL ASSEMBLY

JANUARY SESSION, A.D. 2026

A N A C T

RELATING TO MAKING REVISED APPROPRIATIONS IN SUPPORT OF FY 2026

Introduced By: Representative Marvin L. Abney

Date Introduced: January 15, 2026

Referred To: House Finance

(Governor)

It is enacted by the General Assembly as follows:

1 ARTICLE 1 RELATING TO MAKING REVISED APPROPRIATIONS IN
2 SUPPORT OF FY 2026

ARTICLE 1

RELATING TO MAKING REVISED APPROPRIATIONS IN SUPPORT OF FY 2026

3 SECTION 1. Subject to the conditions, limitations and restrictions hereinafter contained in
4 this act, the following general revenue amounts are hereby appropriated out of any money in the
5 treasury not otherwise appropriated to be expended during the fiscal year ending June 30, 2026.
6 The amounts identified for federal funds and restricted receipts shall be made available pursuant to
7 § 35-4-22 and chapter 41 of title 42. For the purposes and functions hereinafter mentioned, the state
8 controller is hereby authorized and directed to draw the state controller's orders upon the general
9 treasurer for the payment of such sums or such portions thereof as may be required from time to
10 time upon receipt by the state controller of properly authenticated vouchers.

		FY 2026	FY 2026	FY 2026
		Enacted	Change	FINAL
11				
12				
13	Administration			
14	<i>Central Management</i>			
15	General Revenues	4,359,358	(364,055)	3,995,303
16	Federal Funds			
17	Federal Funds	33,000,000	(14,612,638)	18,387,362
18	Federal Funds – State Fiscal Recovery Fund			
19	Community Learning Center Programming			
20	Support Grant	0	2,000,000	2,000,000
21	Municipal Public Safety Infrastructure	0	4,400,236	4,400,236
22	Public Health Response Warehouse Support	0	1,000,562	1,000,562
23	Restricted Receipts	193,701	0	193,701
24	Total - Central Management	37,553,059	(7,575,895)	29,977,164
25	<i>Legal Services</i>			
26	General Revenues	2,872,990	(2,294)	2,870,696
27	<i>Accounts and Control</i>			
28	General Revenues	5,804,845	214,013	6,018,858
29	Restricted Receipts - OPEB Board Administration	150,959	23,575	174,534
30	Restricted Receipts - Grants Management			
31	Administration	2,540,109	(1,385,873)	1,154,236
32	Total - Accounts and Control	8,495,913	(1,148,285)	7,347,628
33	<i>Office of Management and Budget</i>			
34	General Revenues	11,000,012	(86,931)	10,913,081

1	Federal Funds			
2	Federal Funds	151,689	(1,097)	150,592
3	Federal Funds – Capital Projects Fund			
4	CPF Administration	530,582	922,803	1,453,385
5	Federal Funds – State Fiscal Recovery Fund			
6	Pandemic Recovery Office	1,436,547	(211,380)	1,225,167
7	Restricted Receipts	300,000	0	300,000
8	Other Funds	1,242,011	(71,378)	1,170,633
9	Total - Office of Management and Budget	14,660,841	552,017	15,212,858
10	<i>Purchasing</i>			
11	General Revenues	4,008,986	(170,228)	3,838,758
12	Restricted Receipts	1,262,987	511,718	1,774,705
13	Other Funds	636,500	10,265	646,765
14	Total - Purchasing	5,908,473	351,755	6,260,228
15	<i>Human Resources</i>			
16	General Revenues	889,580	86,675	976,255
17	<i>Personnel Appeal Board</i>			
18	General Revenues	160,838	(9,891)	150,947
19	<i>Information Technology</i>			
20	General Revenues	1,838,147	222,030	2,060,177
21	Federal Funds – State Fiscal Recovery Fund			
22	ERP Implementation Support	0	563,506	563,506
23	Restricted Receipts	1,162,424	34,969,669	36,132,093
24	Total - Information Technology	3,000,571	35,755,205	38,755,776
25	<i>Library and Information Services</i>			
26	General Revenues	2,143,053	18,188	2,161,241
27	Federal Funds	1,617,500	(5,765)	1,611,735
28	Restricted Receipts	6,990	0	6,990
29	Total - Library and Information Services	3,767,543	12,423	3,779,966
30	<i>Planning</i>			
31	General Revenues	1,222,229	1,284	1,223,513
32	Federal Funds	3,050	(3,050)	0
33	Restricted Receipts	50,000	0	50,000
34	Other Funds			

1	Air Quality Modeling	24,000	0	24,000
2	Federal Highway - PL Systems Planning	3,821,438	(34,123)	3,787,315
3	State Transportation Planning Match	504,926	150,794	655,720
4	FTA - Metro Planning Grant	1,525,830	22,142	1,547,972
5	Total - Planning	7,151,473	137,047	7,288,520
6	<i>General</i>			
7	General Revenues			
8	Miscellaneous Grants/Payments	811,678	0	811,678
9	Torts Court Awards	1,750,000	(250,000)	1,500,000
10	Wrongful Conviction Awards	1,000,000	(100,000)	900,000
11	Resource Sharing and State Library Aid	12,095,022	0	12,095,022
12	Library Construction Aid	2,115,628	0	2,115,628
13	Federal Funds- Capital Projects Fund			
14	Community Learning Center Municipal			
15	Grant Program	0	83,220,128	83,220,128
16	Restricted Receipts	1,113,557	482,443	1,596,000
17	Other Funds			
18	Rhode Island Capital Plan Funds			
19	Security Measures State Buildings	700,000	48,142	748,142
20	Cranston Street Armory	600,000	0	600,000
21	State House Renovations	1,759,000	4,058,137	5,817,137
22	Zambarano Buildings and Campus	4,500,000	18,775,952	23,275,952
23	Replacement of Fueling Tanks	430,000	1,061,480	1,491,480
24	Environmental Compliance	225,000	475,605	700,605
25	Big River Management Area	797,000	649,895	1,446,895
26	Shepard Building Upgrades	2,805,000	1,663,020	4,468,020
27	RI Convention Center Authority	2,800,000	0	2,800,000
28	Pastore Center Power Plant	2,000,000	552,612	2,552,612
29	DoIT Enterprise Operations Center	5,550,000	4,617,005	10,167,005
30	Cannon Building	150,000	47,658	197,658
31	Old State House	600,000	1,179,347	1,779,347
32	State Office Building	500,000	600,111	1,100,111
33	State Office Reorganization & Relocation	750,000	1,012,964	1,762,964
34	William Powers Building	2,500,000	2,300,453	4,800,453

1	Pastore Center Non-Hospital Buildings Asset			
2	Protection	7,750,000	11,069,333	18,819,333
3	Washington County Government Center	100,000	177,311	277,311
4	Chapin Health Laboratory	100,000	100,655	200,655
5	560 Jefferson Blvd Asset Protection	2,050,000	796,420	2,846,420
6	Arrigan Center	200,000	94,888	294,888
7	Civic Center	3,800,000	0	3,800,000
8	Veterans Auditorium	380,000	0	380,000
9	Pastore Center Hospital Buildings Asset			
10	Protection	1,000,000	988,418	1,988,418
11	Pastore Campus Infrastructure	15,000,000	19,227,222	34,227,222
12	Community Facilities Asset Protection	225,000	1,090,380	1,315,380
13	Medical Examiners - New Facility	50,000	992,038	1,042,038
14	Group Home Replacement & Rehabilitation	5,000,000	1,984,225	6,984,225
15	Expo Center	500,000	922,590	1,422,590
16	Group Homes Consolidation	5,350,000	1,780,051	7,130,051
17	Accessibility - Facility Renovations	0	420,686	420,686
18	BHDDH Group Homes	0	139,769	139,769
19	Hospital Reorganization	0	12,175,644	12,175,644
20	Pastore Center Buildings Demolition	0	6,295,540	6,295,540
21	Statewide Facility Master Plan	0	545,258	545,258
22	State Land Use Planning Study	0	250,000	250,000
23	Zambarano LTAC Hospital	0	6,439,929	6,439,929
24	Total - General	87,056,885	185,885,309	272,942,194
25	<i>Debt Service Payments</i>			
26	General Revenues	178,801,286	(13,260,160)	165,541,126
27	Other Funds			
28	Transportation Debt Service	32,982,697	(330,710)	32,651,987
29	Investment Receipts - Bond Funds	100,000	0	100,000
30	Total - Debt Service Payments	211,883,983	(13,590,870)	198,293,113
31	<i>Rhode Island Health Benefits Exchange</i>			
32	General Revenues	1,889,227	(776,000)	1,113,227
33	Federal Funds	10,758,473	(1,203,479)	9,554,994
34	Restricted Receipts	17,298,973	4,055,119	21,354,092

1	Total - Rhode Island Health Benefits			
2	Exchange	29,946,673	2,075,640	32,022,313
3	<i>Division of Equity, Diversity & Inclusion</i>			
4	General Revenues	2,308,469	7,935	2,316,404
5	Other Funds	108,978	174	109,152
6	Total - Division of Equity, Diversity &			
7	Inclusion	2,417,447	8,109	2,425,556
8	<i>Capital Asset Management and Maintenance</i>			
9	General Revenues	10,990,302	98,234	11,088,536
10	Federal Funds	0	750,000	750,000
11	<i>Statewide Personnel and Operations</i>			
12	FEMA Contingency Reserve			
13	General Revenues	2,500,000	140,091	2,640,091
14	Primary Care Health Assessment State Cost			
15	General Revenues	750,000	(750,000)	0
16	Federal Funds	100,500	(100,500)	0
17	Restricted Receipts	44,575	(44,575)	0
18	Other Funds	477,295	(477,295)	0
19	Total - Statewide Personnel and Operations	3,872,370	(1,232,279)	2,640,091
20	Grand Total - Administration	430,628,941	202,152,900	632,781,841
21	Office of Energy Resources			
22	General Revenues	0	275,313	275,313
23	Federal Funds			
24	Federal Funds	31,554,214	(8,216,395)	23,337,819
25	Federal Funds – State Fiscal Recovery Fund			
26	Electric Heat Pump Grant Program	0	697,440	697,440
27	Restricted Receipts	39,089,028	(1,384,204)	37,704,824
28	Other Funds			
29	National Electric Vehicle Infrastructure Formula			
30	Program	4,668,785	9,901,355	14,570,140
31	Rhode Island Capital Plan Funds			
32	Energy Efficiency Improvements	1,000,000	0	1,000,000
33	Grand Total – Office of Energy Resources	76,312,027	1,273,509	77,585,536
34	Business Regulation			

1	<i>Central Management</i>			
2	General Revenues	4,360,810	(417,655)	3,943,155
3	Restricted Receipts	39,014	0	39,014
4	Total - Central Management	4,399,824	(417,655)	3,982,169
5	<i>Banking Regulation</i>			
6	General Revenues	2,107,972	(68,694)	2,039,278
7	Restricted Receipts	50,000	50,000	100,000
8	Total - Banking Regulation	2,157,972	(18,694)	2,139,278
9	<i>Securities Regulation</i>			
10	General Revenues	1,000,863	(5,105)	995,758
11	<i>Insurance Regulation</i>			
12	General Revenues	5,125,539	155,773	5,281,312
13	Restricted Receipts	1,617,538	800,000	2,417,538
14	Total - Insurance Regulation	6,743,077	955,773	7,698,850
15	<i>Office of the Health Insurance Commissioner</i>			
16	General Revenues	3,107,152	(75,848)	3,031,304
17	Federal Funds	439,300	90,000	529,300
18	Restricted Receipts	603,592	(7,267)	596,325
19	Total - Office of the Health Insurance			
20	Commissioner	4,150,044	6,885	4,156,929
21	<i>Board of Accountancy</i>			
22	General Revenues	5,490	0	5,490
23	<i>Commercial Licensing and Gaming and Athletics Licensing</i>			
24	General Revenues	1,268,739	95,957	1,364,696
25	Restricted Receipts	1,045,581	201,906	1,247,487
26	Total - Commercial Licensing and Gaming and Athletics			
27	Licensing	2,314,320	297,863	2,612,183
28	<i>Building, Design and Fire Professionals</i>			
29	General Revenues	8,793,216	192,341	8,985,557
30	Federal Funds	346,788	(2,500)	344,288
31	Restricted Receipts	2,130,377	660,041	2,790,418
32	Other Funds			
33	Quonset Development Corporation	52,983	14,323	67,306
34	Rhode Island Capital Plan Funds			

1	Fire Academy Expansion	7,000,000	839,925	7,839,925
2	Total - Building, Design and Fire			
3	Professionals	18,323,364	1,704,130	20,027,494
4	Grand Total - Business Regulation	39,094,954	2,523,197	41,618,151
5	RI Cannabis Control Commission			
6	Restricted Receipts	7,303,563	(17,033)	7,286,530
7	Executive Office of Commerce			
8	<i>Central Management</i>			
9	General Revenues	2,369,982	16,871	2,386,853
10	<i>Quasi-Public Appropriations</i>			
11	General Revenues			
12	Rhode Island Commerce Corporation	8,506,041	0	8,506,041
13	Airport Impact Aid	1,010,036	0	1,010,036
14	Sixty percent (60%) of the first \$1,000,000 appropriated for airport impact aid shall be			
15	distributed to each airport serving more than 1,000,000 passengers based upon its percentage of the			
16	total passengers served by all airports serving more than 1,000,000 passengers. Forty percent (40%)			
17	of the first \$1,000,000 shall be distributed based on the share of landings during calendar year 2025			
18	at North Central Airport, Newport-Middletown Airport, Block Island Airport, Quonset Airport,			
19	T.F. Green International Airport and Westerly Airport, respectively. The Rhode Island commerce			
20	corporation shall make an impact payment to the towns or cities in which the airport is located			
21	based on this calculation. Each community upon which any part of the above airports is located			
22	shall receive at least \$25,000.			
23	STAC Research Alliance	900,000	0	900,000
24	Innovative Matching Grants/Internships	1,000,000	0	1,000,000
25	I-195 Redevelopment District Commission	1,245,050	0	1,245,050
26	Polaris Manufacturing Grant	500,000	0	500,000
27	East Providence Waterfront Commission	50,000	0	50,000
28	Urban Ventures	140,000	0	140,000
29	Chafee Center at Bryant	476,200	0	476,200
30	Blackstone Valley Visitor Center	75,000	0	75,000
31	Industrial Recreational Building Authority			
32	Obligations	105,094	0	105,094
33	Federal Funds – State Fiscal Recovery Fund			
34	Port of Davisville	0	279	279

1	Other Funds				
2	Rhode Island Capital Plan Funds				
3	I-195 Redevelopment District Commission	700,000	34,602	734,602	
4	I-195 Park Improvements	1,100,000	1,357,200	2,457,200	
5	Quonset Infrastructure	2,500,000	0	2,500,000	
6	PFAS Mitigation at Quonset Business Park	1,000,000	0	1,000,000	
7	Total - Quasi-Public Appropriations	19,307,421	1,392,081	20,699,502	
8	<i>Economic Development Initiatives Fund</i>				
9	General Revenues				
10	Rebuild RI Tax Credit Fund	10,085,000	0	10,085,000	
11	Destination Marketing	1,400,000	0	1,400,000	
12	RI Innovation Ecosystem	250,000	0	250,000	
13	Federal Funds				
14	Federal Funds	20,000,000	(19,305,563)	694,437	
15	Federal Funds – State Fiscal Recovery Fund				
16	Assistance to Impacted Industries	0	1,341,963	1,341,963	
17	Total - Economic Development Initiatives				
18	Fund	31,735,000	(17,963,600)	13,771,400	
19	<i>Commerce Programs</i>				
20	General Revenues				
21	Wavemaker Fellowship	2,566,621	0	2,566,621	
22	Air Service Development Fund	2,728,800	0	2,728,800	
23	Main Street RI Streetscape Improvement Fund	125,000	0	125,000	
24	Federal Funds				
25	Federal Funds – Capital Projects Fund				
26	Broadband	0	24,644,868	24,644,868	
27	Federal Funds – State Fiscal Recovery Fund				
28	Bioscience Investments	0	24,189,278	24,189,278	
29	Total - Commerce Programs	5,420,421	48,834,146	54,254,567	
30	Grand Total - Executive Office of				
31	Commerce	58,832,824	32,279,498	91,112,322	
32	Housing				
33	General Revenues	6,464,465	1,189,660	7,654,125	
34	Provided that \$100,000 shall support Sojourner House's supportive housing and rapid				

1	rehousing activities.			
2	Federal Funds			
3	Federal Funds	15,596,037	6,060,779	21,656,816
4	Federal Funds – State Fiscal Recovery Fund			
5	Homelessness Assistance Program	0	9,010,861	9,010,861
6	Development of Affordable Housing	0	40,002,001	40,002,001
7	Home Repair and Community Revitalization	0	9,738,194	9,738,194
8	Homelessness Infrastructure	0	4,185,576	4,185,576
9	Housing Related Infrastructure	0	1,927,964	1,927,964
10	Municipal Homelessness Support Initiative	0	719,104	719,104
11	Municipal Planning	0	1,658,224	1,658,224
12	Predevelopment and Capacity Building	0	41,192	41,192
13	Site Acquisition	0	900	900
14	Proactive Housing Development	0	700,000	700,000
15	Statewide Housing Plan	0	1,017,513	1,017,513
16	Targeted Housing Development	0	18,001,903	18,001,903
17	Workforce Housing	0	8,325,097	8,325,097
18	Restricted Receipts	23,018,954	16,789,136	39,808,090
19	Other Funds			
20	Rhode Island Capital Plan Funds			
21	Housing Asset Protection	0	300,000	300,000
22	Grand Total - Housing	45,079,456	119,668,104	164,747,560
23	Labor and Training			
24	<i>Central Management</i>			
25	General Revenues	1,661,890	(209,450)	1,452,440
26	Restricted Receipts	488,494	(71,995)	416,499
27	Total - Central Management	2,150,384	(281,445)	1,868,939
28	<i>Workforce Development Services</i>			
29	General Revenues	878,758	1,105	879,863
30	Federal Funds	19,112,629	1,528,002	20,640,631
31	Other Funds	0	41,336	41,336
32	Total - Workforce Development Services	19,991,387	1,570,443	21,561,830
33	<i>Workforce Regulation and Safety</i>			
34	General Revenues	5,347,291	65,466	5,412,757

1	<i>Income Support</i>			
2	General Revenues	3,684,566	199,291	3,883,857
3	Federal Funds			
4	Federal Funds	22,883,898	534,009	23,417,907
5	Federal Funds – State Fiscal Recovery Fund			
6	Unemployment Insurance Trust Fund Contribution	0	1,196	1,196
7	Restricted Receipts	4,635,586	549,819	5,185,405
8	Other Funds			
9	Temporary Disability Insurance Fund	287,480,146	966,971	288,447,117
10	Employment Security Fund	249,200,000	19,200,000	268,400,000
11	Total - Income Support	567,884,196	21,451,286	589,335,482
12	<i>Injured Workers Services</i>			
13	Restricted Receipts	11,233,092	1,189,330	12,422,422
14	<i>Labor Relations Board</i>			
15	General Revenues	556,737	75,807	632,544
16	<i>Governor's Workforce Board</i>			
17	General Revenues	6,050,000	565,780	6,615,780
18	Provided that \$600,000 of these funds shall be used for enhanced training for direct care			
19	and support services staff to improve resident quality of care and address the changing health care			
20	needs of nursing facility residents due to higher acuity and increased cognitive impairments			
21	pursuant to § 23-17.5-36.			
22	Federal Funds – State Fiscal Recovery Fund			
23	Enhanced Real Jobs	0	65,508	65,508
24	Restricted Receipts	19,054,596	1,129,129	20,183,725
25	Provided that at least \$150,000 of these funds shall be used to provide hospitality industry			
26	workforce training grants including, but not limited to, certified food and alcohol safety training			
27	programs offered in multiple languages.			
28	Total - Governor's Workforce Board	25,104,596	1,760,417	26,865,013
29	Grand Total - Labor and Training	632,267,683	25,831,304	658,098,987
30	Department of Revenue			
31	<i>Director of Revenue</i>			
32	General Revenues	3,168,518	(239,886)	2,928,632
33	<i>Office of Revenue Analysis</i>			
34	General Revenues	1,173,041	30,757	1,203,798

1	<i>Lottery Division</i>			
2	Other Funds			
3	Other Funds	448,042,227	(14,705,340)	433,336,887
4	Rhode Island Capital Plan Funds			
5	Lottery Building Enhancements	0	756,319	756,319
6	Total - Lottery Division	448,042,227	(13,949,021)	434,093,206
7	<i>Municipal Finance</i>			
8	General Revenues	2,045,839	(41,494)	2,004,345
9	<i>Taxation</i>			
10	General Revenues	38,331,490	(242,921)	38,088,569
11	Restricted Receipts	4,660,479	(2,899,352)	1,761,127
12	Other Funds			
13	Motor Fuel Tax Evasion	175,000	0	175,000
14	Total - Taxation	43,166,969	(3,142,273)	40,024,696
15	<i>Registry of Motor Vehicles</i>			
16	General Revenues	35,374,576	1,419,872	36,794,448
17	Federal Funds	493,061	(93,061)	400,000
18	Restricted Receipts	5,429,330	200,000	5,629,330
19	Total - Registry of Motor Vehicles	41,296,967	1,526,811	42,823,778
20	<i>State Aid</i>			
21	General Revenues			
22	Distressed Communities Relief Fund	14,884,458	0	14,884,458
23	Payment in Lieu of Tax Exempt Properties	51,317,647	0	51,317,647
24	Motor Vehicle Excise Tax Payments	239,547,419	2,817	239,550,236
25	Property Revaluation Program	712,390	0	712,390
26	Tangible Tax Exemption Program	25,903,228	5,241	25,908,469
27	Restricted Receipts	995,120	129,880	1,125,000
28	Total - State Aid	333,360,262	137,938	333,498,200
29	<i>Collections</i>			
30	General Revenues	994,263	81,979	1,076,242
31	Grand Total - Revenue	873,248,086	(15,595,189)	857,652,897
32	Legislature			
33	General Revenues	58,734,623	8,425,979	67,160,602
34	Restricted Receipts	2,690,297	48,607	2,738,904

1	Grand Total - Legislature	61,424,920	8,474,586	69,899,506
2	Lieutenant Governor			
3	General Revenues	1,519,219	13,043	1,532,262
4	Secretary of State			
5	<i>Administration</i>			
6	General Revenues	5,975,167	190,914	6,166,081
7	Provided that \$100,000 be allocated to support the Rhode Island Council for the			
8	Humanities for grant making to civic and cultural organizations, and \$50,000 to support Rhode			
9	Island's participation in the We the People Civics Challenge.			
10	<i>Corporations</i>			
11	General Revenues	2,913,879	(234,144)	2,679,735
12	<i>State Archives</i>			
13	General Revenues	356,659	97,534	454,193
14	Restricted Receipts	404,790	(18,631)	386,159
15	Total - State Archives	761,449	78,903	840,352
16	<i>Elections and Civics</i>			
17	General Revenues	2,107,040	(50,018)	2,057,022
18	Federal Funds	2,000,000	0	2,000,000
19	Total - Elections and Civics	4,107,040	(50,018)	4,057,022
20	<i>State Library</i>			
21	General Revenues	668,263	(5,695)	662,568
22	Provided that \$125,000 be allocated to support the Rhode Island Historical Society and			
23	\$18,000 be allocated to support the Newport Historical Society, pursuant to §§ 29-2-1 and 29-2-2,			
24	and \$25,000 be allocated to support the Rhode Island Black Heritage Society.			
25	<i>Office of Public Information</i>			
26	General Revenues	840,724	(11,441)	829,283
27	Received Receipts	25,000	0	25,000
28	Total - Office of Public Information	865,724	(11,441)	854,283
29	Grand Total - Secretary of State	15,291,522	(31,481)	15,260,041
30	General Treasurer			
31	<i>Treasury</i>			
32	General Revenues	3,665,773	786,537	4,452,310
33	<u>Provided that unexpended or unencumbered balances for the Medical Debt Relief program</u>			
34	<u>as of June 30, 2026 are hereby reappropriated to the following fiscal year.</u>			

1	Federal Funds	365,134	(3,358)	361,776
2	Other Funds			
3	Temporary Disability Insurance Fund	246,415	(526)	245,889
4	Tuition Savings Program - Administration	388,916	(16,292)	372,624
5	Total - Treasury	4,666,238	766,361	5,432,599
6	<i>State Retirement System</i>			
7	Restricted Receipts			
8	Admin Expenses - State Retirement System	13,193,967	(23,242)	13,170,725
9	Retirement - Treasury Investment Operations	2,846,571	191,370	3,037,941
10	Defined Contribution - Administration	277,654	(19,151)	258,503
11	Total - State Retirement System	16,318,192	148,977	16,467,169
12	<i>Unclaimed Property</i>			
13	Restricted Receipts	3,338,043	32,855	3,370,898
14	<i>Crime Victim Compensation</i>			
15	General Revenues	934,450	504	934,954
16	Federal Funds	467,993	0	467,993
17	Restricted Receipts	250,000	(29,751)	220,249
18	Total - Crime Victim Compensation	1,652,443	(29,247)	1,623,196
19	Grand Total - General Treasurer	25,974,916	918,946	26,893,862
20	Board of Elections			
21	General Revenues	4,474,931	506,347	4,981,278
22	Rhode Island Ethics Commission			
23	General Revenues	2,419,632	40,783	2,460,415
24	Office of Governor			
25	General Revenues			
26	General Revenues	9,184,918	34,593	9,219,511
27	Contingency Fund	150,000	0	150,000
28	Grand Total - Office of Governor	9,334,918	34,593	9,369,511
29	Commission for Human Rights			
30	General Revenues	2,249,158	36,699	2,285,857
31	Federal Funds	523,529	(25,306)	498,223
32	Grand Total - Commission for Human Rights	2,772,687	11,393	2,784,080
33	Public Utilities Commission			
34	Federal Funds	753,555	17,552	771,107

1	Restricted Receipts	14,754,719	142,294	14,897,013
2	Grand Total - Public Utilities Commission	15,508,274	159,846	15,668,120
3	Executive Office of Health and Human Services			
4	<i>Central Management</i>			
5	General Revenues	32,413,726	(272,850)	32,140,876
6	Provided that of this amount, \$900,000 will be for Mobile Response and Stabilization			
7	Services for uninsured and underinsured child and youth and cover services and costs not otherwise			
8	reimbursed. Also \$500,000 is for Thundermist's Family Residency Program contingent upon			
9	receiving federal funds and \$150,000 will be for an Olmstead Plan Coordinator.			
10	All-Payer Claims Database	509,950	31,160	541,110
11	Health System Planning and Oversight	777,260	(82,610)	694,650
12	Medicaid Enterprise System	1,873,838	(571,153)	1,302,685
13	Medicaid Management Information System	6,064,700	1,668,302	7,733,002
14	Unified Health Infrastructure	22,368,654	(286,326)	22,082,328
15	Federal Funds			
16	Federal Funds	70,793,907	8,788,961	79,582,868
17	<u>Provided that of this amount, \$1,960,784 shall be for statewide interagency initiatives to</u>			
18	<u>implement and support the community engagement requirements of the federal reconciliation bill</u>			
19	<u>known as H.R. 1, to be developed and administered in coordination with the Department of Human</u>			
20	<u>Services and the Department of Labor and Training, to the extent compliance with guidance from</u>			
21	<u>Centers for Medicare & Medicaid Services.</u>			
22	All-Payer Claims Database	10,212,239	(2,718,244)	7,493,995
23	Health System Planning and Oversight	153,750	1,583,250	1,737,000
24	Medicaid Enterprise System	12,364,541	(8,830,381)	3,534,160
25	Medicaid Management Information System	19,566,585	8,449,860	28,016,445
26	Unified Health Infrastructure Project	56,336,615	(1,814,003)	54,522,612
27	Federal Funds - State Fiscal Recovery Fund			
28	Certified Community Behavioral Health Clinics	205,295	1,703,127	1,908,422
29	Restricted Receipts	15,463,598	20,275,836	35,739,434
30	Total - Central Management	249,104,658	27,924,929	277,029,587
31	<i>Medical Assistance</i>			
32	General Revenues			
33	Managed Care	464,278,305	(1,559,842)	462,718,463
34	Hospitals	136,238,010	1,966,367	138,204,377

1	Nursing Facilities	204,266,507	(10,382,507)	193,884,000
2	Home and Community Based Services	125,703,952	(3,895,152)	121,808,800
3	Other Services	160,879,834	(26,382,204)	134,497,630
4	Pharmacy	100,069,654	(4,519,415)	95,550,239
5	Rhody Health	234,976,854	31,101,026	266,077,880
6	Federal Funds			
7	Managed Care	653,184,013	(9,102,476)	644,081,537
8	Hospitals	285,888,183	(1,992,560)	283,895,623
9	Nursing Facilities	273,055,474	(13,939,474)	259,116,000
10	Home and Community Based Services	168,075,434	(5,284,234)	162,791,200
11	Other Services	796,373,214	(34,112,512)	762,260,702
12	Pharmacy	4,130,346	(3,580,585)	549,761
13	Rhody Health	326,578,917	41,434,871	368,013,788
14	Other Programs	32,611,481	12,788,519	45,400,000
15	Restricted Receipts	11,021,948	(1,615,734)	9,406,214
16	Total - Medical Assistance	3,977,332,126	(29,075,912)	3,948,256,214
17	Grand Total – Executive Office of Health			
18	and Human Services	4,226,436,784	(1,150,983)	4,225,285,801
19	Children, Youth and Families			
20	<i>Central Management</i>			
21	General Revenues	17,937,159	2,411,228	20,348,387
22	The director of the department of children, youth and families shall provide to the speaker of the house and president of the senate at least every ninety (90) days beginning September 30, 2025, a report on the process to maintain accreditation in accordance with § 42-72-5.3. The report shall, at minimum, provide data regarding recruitment and retention efforts, including maintaining a diverse workforce, documentation of newly filled and vacated positions, and progress in reducing worker caseloads.			
23				
24				
25				
26				
27				
28	It shall also contain the number of filled full-time equivalent positions compared to the department's authorization and disaggregated by job classification, and as compared to the staffing recommended in the October 1, 2020 accreditation plan that was funded beginning in the fiscal year 2022 budget. The report shall also include information on turnover assumptions, expressed as funded positions compared to filled and authorized.			
29				
30				
31				
32				
33	Federal Funds			
34	Federal Funds	15,237,654	(1,294,930)	13,942,724

1	Federal Funds – State Fiscal Recovery Fund			
2	Provider Workforce Stabilization	0	257,093	257,093
3	Total - Central Management	33,174,813	1,373,391	34,548,204
4	<i>Children's Behavioral Health Services</i>			
5	General Revenues	7,109,636	1,963,945	9,073,581
6	Federal Funds			
7	Federal Funds	8,824,070	(440,778)	8,383,292
8	Federal Funds – State Fiscal Recovery Fund			
9	Psychiatric Residential Treatment Facility	0	6,561,123	6,561,123
10	Total - Children's Behavioral Health Services	15,933,706	8,084,290	24,017,996
11	<i>Youth Development Services</i>			
12	General Revenues	25,678,366	1,800,057	27,478,423
13	Federal Funds	647,931	(488,161)	159,770
14	Restricted Receipts	1,500	(1,500)	0
15	Other Funds			
16	Rhode Island Capital Plan Funds			
17	Training School Asset Protection	250,000	323,459	573,459
18	Residential Treatment Facilities	11,000,000	9,942,880	20,942,880
19	Psychiatric Residential Treatment Facility			
20	Modifications	0	5,560,822	5,560,822
21	Total - Youth Development Services	37,577,797	17,137,557	54,715,354
22	<i>Child Welfare</i>			
23	General Revenues	211,849,897	(6,194,805)	205,655,092
24	Federal Funds	93,910,710	(525,445)	93,385,265
25	Restricted Receipts	1,743,471	127,133	1,870,604
26	Total - Child Welfare	307,504,078	(6,593,117)	300,910,961
27	<i>Higher Education Incentive Grants</i>			
28	General Revenues	200,000	0	200,000
29	Provided that these funds and any unexpended or unencumbered previous years' funding			
30	are to be used exclusively to fund awards to eligible youth.			
31	Grand Total - Children, Youth and			
32	Families	394,390,394	20,002,121	414,392,515
33	Health			
34	<i>Central Management</i>			

1	General Revenues			
2	General Revenues	2,588,732	(518,634)	2,070,098
3	Of this amount, \$50,000 is to support the Gloria Gemma Breast Cancer Resource			
4	Foundation and the organization's new survivorship and well-being center in Lincoln, RI.			
5	Psychiatry Resource Network	750,000	123	750,123
6	Primary Care Training Sites Program	2,000,000	502,422	2,502,422
7	Provided that unexpended or unencumbered balances as of June 30, 2026 are hereby			
8	reappropriated to the following fiscal year.			
9	Federal Funds	4,884,431	853,865	5,738,296
10	Restricted Receipts	22,233,391	6,289,146	28,522,537
11	Provided that the disbursement of any indirect cost recoveries on federal grants budgeted			
12	in this line item that are derived from grants authorized under The Coronavirus Preparedness and			
13	Response Supplemental Appropriations Act (P.L. 116-123); The Families First Coronavirus			
14	Response Act (P.L. 116-127); The Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-			
15	136); The Paycheck Protection Program and Health Care Enhancement Act (P.L. 116-139); the			
16	Consolidated Appropriations Act, 2021 (P.L. 116-260); and the American Rescue Plan Act of 2021			
17	(P.L. 117-2), are hereby subject to the review and prior approval of the director of management and			
18	budget. No obligation or expenditure of these funds shall take place without such approval.			
19	Total - Central Management	32,456,554	7,126,922	39,583,476
20	<i>Community Health and Equity</i>			
21	General Revenues	2,051,358	718	2,052,076
22	Federal Funds	88,096,432	2,942,680	91,039,112
23	Restricted Receipts	67,695,968	(6,358,963)	61,337,005
24	Total - Community Health and Equity	157,843,758	(3,415,565)	154,428,193
25	<i>Environmental Health</i>			
26	General Revenues	6,836,896	383,097	7,219,993
27	Federal Funds	14,433,189	(843,484)	13,589,705
28	Restricted Receipts	1,104,785	53,291	1,158,076
29	Total - Environmental Health	22,374,870	(407,096)	21,967,774
30	<i>Health Laboratories</i>			
31	General Revenues	9,514,520	1,015,129	10,529,649
32	Federal Funds	2,666,663	225,700	2,892,363
33	Other Funds			
34	Rhode Island Capital Plan Funds			

1	Health Laboratories & Medical Examiner			
2	Equipment	400,000	550,736	950,736
3	New Health Laboratory Building	8,363,883	6,742,388	15,106,271
4	Total - Health Laboratories	20,945,066	8,533,953	29,479,019
5	<i>State Medical Examiners</i>			
6	General Revenues	4,521,784	2,136	4,523,920
7	Federal Funds	67,325	0	67,325
8	Total – State Medical Examiners	4,589,109	2,136	4,591,245
9	<i>Healthcare Quality and Safety</i>			
10	General Revenues	7,868,321	(16,840)	7,851,481
11	Federal Funds	6,746,561	728,319	7,474,880
12	Restricted Receipts	1,199,564	(242,752)	956,812
13	Total – Healthcare Quality and Safety	15,814,446	468,727	16,283,173
14	<i>Policy, Information and Communications</i>			
15	General Revenues	2,785,613	(214,025)	2,571,588
16	Provided that \$200,000 of this amount and its corresponding federal match is used for loan repayment assistance specifically for primary care physicians and pediatricians through the Health Professional Loan Repayment Program authorized by § 23-14.1.			
17	Provided that \$200,000 of this amount and its corresponding federal match is used for loan repayment assistance specifically for primary care physicians and pediatricians through the Health Professional Loan Repayment Program authorized by § 23-14.1.			
18	Provided that \$200,000 of this amount and its corresponding federal match is used for loan repayment assistance specifically for primary care physicians and pediatricians through the Health Professional Loan Repayment Program authorized by § 23-14.1.			
19	Federal Funds	5,593,898	145,097	5,738,995
20	Restricted Receipts	842,433	(42,630)	799,803
21	Total - Policy, Information and			
22	Communications	9,221,944	(111,558)	9,110,386
23	<i>Emergency Preparedness and Infectious Disease</i>			
24	General Revenues	1,907,851	(14,678)	1,893,173
25	Federal Funds	15,196,529	1,691,217	16,887,746
26	Total – Emergency Preparedness and			
27	Infectious Disease	17,104,380	1,676,539	18,780,919
28	<i>COVID-19</i>			
29	Federal Funds			
30	Federal Funds	15,176,647	2,384,012	17,560,659
31	Federal Funds – State Fiscal Recovery Fund			
32	COVID-19 Operational Support	0	229,342	229,342
33	Total – COVID-19	15,176,647	2,613,354	17,790,001
34	Grand Total - Health	295,526,774	16,487,412	312,014,186

1 Human Services

2 *Central Management*

3 General Revenues 8,050,831 (1,391,873) 6,658,958

4 Of this amount, \$400,000 is to support the domestic violence prevention fund to provide
5 direct services through the Coalition Against Domestic Violence, \$25,000 for the Center for
6 Southeast Asians, \$450,000 to support Project Reach activities provided by the RI Alliance of Boys
7 and Girls Clubs, \$300,000 is for outreach and supportive services through Day One, \$950,000 is
8 for food collection and distribution through the Rhode Island Community Food Bank, \$500,000 for
9 services provided to the homeless at Crossroads Rhode Island, \$600,000 for the Community Action
10 Fund, \$250,000 is for the Institute for the Study and Practice of Nonviolence's Reduction Strategy,
11 \$200,000 to provide operational support to the United Way's 211 system, \$125,000 is to support
12 services provided to the immigrant and refugee population through Higher Ground International,
13 \$50,000 is for services provided to refugees through the Refugee Dream Center and \$150,000 for
14 the Substance Use and Mental Health Leadership Council of RI.

15 The director of the department of human services shall provide to the speaker of the house,
16 president of the senate, and chairs of the house and senate finance committees at least every sixty
17 (60) days beginning August 1, 2022, a report on its progress in recruiting and retaining customer
18 serving staff. The report shall include: documentation of newly filled and vacated positions,
19 including lateral transfers, position titles, civil service information, including numbers of eligible
20 and available candidates, plans for future testing and numbers of eligible and available candidates
21 resulting from such testing, impacts on caseload backlogs and call center wait times, as well as
22 other pertinent information as determined by the director.

23 Federal Funds 8,064,314 452,931 8,517,245

24 Of this amount, \$3.0 million is to sustain Early Head Start and Head Start programs.

25 Restricted Receipts 300,000 1,060,207 1,360,207

26 Total - Central Management 16,415,145 121,265 16,536,410

27 *Child Support Enforcement*

28 General Revenues 4,390,046 110,877 4,500,923

29 Federal Funds 10,229,053 (2,092,814) 8,136,239

30 Restricted Receipts 3,816,099 391,310 4,207,409

31 Total - Child Support Enforcement 18,435,198 (1,590,627) 16,844,571

32 *Individual and Family Support*

33 General Revenues 35,143,366 (581,136) 34,562,230

34 Federal Funds

1	Federal Funds	128,579,088	10,709,211	139,288,299
2	Federal Funds – State Fiscal Recovery Fund			
3	Child Care Support	0	1,004,309	1,004,309
4	Restricted Receipts	115,000	(15,000)	100,000
5	Other Funds			
6	Rhode Island Capital Plan Funds			
7	Blind Vending Facilities	165,000	0	165,000
8	Total - Individual and Family Support	164,002,454	11,117,384	175,119,838
9	<i>Office of Veterans Services</i>			
10	General Revenues	33,499,864	11,401	33,511,265
11	Of this amount, \$200,000 is to provide support services through veterans' organizations,			
12	\$50,000 is to support Operation Stand Down, and \$100,000 is to support the Veterans Services			
13	Officers (VSO) program through the Veterans of Foreign Wars.			
14	Federal Funds	15,752,830	1,624,289	17,377,119
15	Restricted Receipts	1,725,342	(393,921)	1,331,421
16	Other Funds			
17	Rhode Island Capital Plan Funds			
18	Veterans Home Asset Protection	665,000	442,224	1,107,224
19	Veterans Memorial Cemetery Asset Protection	300,000	415,003	715,003
20	Total - Office of Veterans Services	51,943,036	2,098,996	54,042,032
21	<i>Health Care Eligibility</i>			
22	General Revenues	10,511,087	513,511	11,024,598
23	Federal Funds	16,662,419	309,990	16,972,409
24	Total - Health Care Eligibility	27,173,506	823,501	27,997,007
25	<i>Supplemental Security Income Program</i>			
26	General Revenues	16,680,780	(84,780)	16,596,000
27	<i>Rhode Island Works</i>			
28	General Revenues	9,891,538	(10,142)	9,881,396
29	Federal Funds	109,225,738	(8,220,937)	101,004,801
30	Total - Rhode Island Works	119,117,276	(8,231,079)	110,886,197
31	<i>Other Programs</i>			
32	General Revenues	2,231,840	3,874,558	6,106,398
33	Federal Funds			
34	Federal Funds	382,432,873	(36,822,408)	345,610,465

1	Federal Funds – State Fiscal Recovery Fund			
2	Retail SNAP Incentives Pilot Program	0	1,350	1,350
3	Restricted Receipts	8,000	350,000	358,000
4	Total - Other Programs	384,672,713	(32,596,500)	352,076,213

5 *Office of Healthy Aging*

6	General Revenues	15,623,340	(1,284,103)	14,339,237
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7 Of this amount, \$325,000 is to provide elder services, including respite, through the
 8 Diocese of Providence; \$40,000 is for ombudsman services provided by the Alliance for Long
 9 Term Care in accordance with chapter 66.7 of title 42; and \$1,600,000 is for Senior Services
 10 Support and \$730,000 is for elderly nutrition, of which \$680,000 is for Meals on Wheels.

11	Federal Funds	19,011,572	(1,361,734)	17,649,838
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12	Restricted Receipt	46,200	138,068	184,268
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13 Other Funds

14	Intermodal Surface Transportation Fund	4,267,406	19,460	4,286,866
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15 The Office shall reimburse the Rhode Island public transit authority for the elderly/disabled
 16 transportation program expenses no later than fifteen (15) days of the authority's submission of a
 17 request for payment.

18	Total - Office of Healthy Aging	38,948,518	(2,488,309)	36,460,209
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19	Grand Total - Human Services	837,388,626	(30,830,149)	806,558,477
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20 **Behavioral Healthcare, Developmental Disabilities and Hospitals**

21 *Central Management*

22	General Revenues	8,058,892	2,105,705	10,164,597
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23	Federal Funds	2,631,491	(829,069)	1,802,422
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24	Restricted Receipts	559,071	1,186,952	1,746,023
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25	Total - Central Management	11,249,454	2,463,588	13,713,042
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26 *Services for the Developmentally Disabled*

27	General Revenues	218,735,702	5,103,858	223,839,560
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28 Provided that of this general revenue funding, an amount certified by the department shall
 29 be expended on certain community-based department of behavioral healthcare, developmental
 30 disabilities and hospitals (BHDDH) developmental disability private provider and self-directed
 31 consumer direct care service worker raises and associated payroll costs as authorized by BHDDH
 32 and to finance the new services rates implemented by BHDDH pursuant to the Consent Decree
 33 Addendum. Any increase for direct support staff and residential or other community-based setting
 34 must first receive the approval of BHDDH.

1 Provided further that of this general revenue funding, \$928,200 shall be expended on a
2 Transformation Fund to be used for I/DD integrated day activities and supported employment
3 services, or which a total of \$650,000 shall be expended specifically on those who self-direct for
4 creation of regional service advisement models and pool of substitute staff. All unexpended or
5 unencumbered balances of this designation at the end of the fiscal year shall be reappropriated to
6 the ensuing fiscal year and made immediately available for the same purpose.

8 Provided that of this federal funding, an amount certified by the department shall be
9 expended on certain community-based department of behavioral healthcare, developmental
10 disabilities and hospitals (BHDDH) developmental disability private provider and self-directed
11 consumer direct care service worker raises and associated payroll costs as authorized by BHDDH
12 and to finance the new services rates implemented by BHDDH pursuant to the Consent Decree
13 Addendum. Any increase for direct support staff and residential or other community-based setting
14 must first receive the approval of BHDDH.

15 Provided further that of this federal funding, \$371,800 shall be expended on a
16 Transformation Fund to be used for I/DD integrated day activities and supported employment
17 services. All unexpended or unencumbered balances of this designation at the end of the fiscal year
18 shall be reappropriated to the ensuing fiscal year and made immediately available for the same
19 purpose.

20 Restricted Receipts 1,300,866 711,700 2,012,566

21 Other Funds

22 Rhode Island Capital Plan Funds

23 DD Residential Support 100,000 195,618 295,618

24 Total - Services for the Developmentally

26 *Behavioral Healthcare Services*

27 General Revenues 4,817,486 397,689 5,215,175

28 Federal Funds

29 Federal Funds 32,467,553 3,856,223 36,323,776

33 Federal Funds – State Fiscal Recovery Fund

34 9-8-8 Hotline 1 800 000 612 677 2 412 677

1	Crisis Intervention Trainings	0	1,217,506	1,217,506
2	Restricted Receipts	5,416,046	10,184,282	15,600,328
3	Provided that \$450,000 <ins>\$486,850</ins> from the opioid stewardship fund is distributed equally			
4	to the seven regional substance abuse prevention task forces to fund priorities determined by each			
5	Task Force.			
6	Total - Behavioral Healthcare Services	44,501,085	16,268,377	60,769,462
7	<i>Hospital and Community Rehabilitative Services</i>			
8	General Revenues	53,723,206	302,664	54,025,870
9	Federal Funds	61,515,889	(1,381,094)	60,134,795
10	Restricted Receipts	4,634,700	889,515	5,524,215
11	Other Funds			
12	Rhode Island Capital Plan Funds			
13	Hospital Equipment	300,000	312,311	612,311
14	Total - Hospital and Community Rehabilitative			
15	Services	120,173,795	123,396	120,297,191
16	<i>State of RI Psychiatric Hospital</i>			
17	General Revenues	33,443,552	383,865	33,827,417
18	Restricted Receipts	144,000	0	144,000
19	Other Funds			
20	Rhode Island Capital Plan Funds			
21	RISPH Equipment	100,000	0	100,000
22	Total - State of RI Psychiatric Hospital	33,687,552	383,865	34,071,417
23	Grand Total - Behavioral Healthcare,			
24	Developmental Disabilities and Hospitals	716,698,599	28,161,980	744,860,579
25	Office of the Child Advocate			
26	General Revenues	2,264,613	(79,603)	2,185,010
27	Commission on the Deaf and Hard of Hearing			
28	General Revenues	786,233	(18,570)	767,663
29	Restricted Receipts	142,921	66,368	209,289
30	Grand Total - Comm. On Deaf and			
31	Hard-of-Hearing	929,154	47,798	976,952
32	Governor's Commission on Disabilities			
33	General Revenues			
34	General Revenues	870,754	24,087	894,841

1	Livable Home Modification Grant Program	515,278	890,565	1,405,843
2	Provided that this will be used for home modification and accessibility enhancements to			
3	construct, retrofit, and/or renovate residences to allow individuals to remain in community settings.			
4	This will be in consultation with the executive office of health and human services. All unexpended			
5	or unencumbered balances, at the end of the fiscal year, shall be reappropriated to the ensuing fiscal			
6	year, and made immediately available for the same purpose.			
7	Federal Funds	340,067	25	340,092
8	Restricted Receipts	79,943	(12,753)	67,190
9	Grand Total - Governor's Commission			
10	on Disabilities	1,806,042	901,924	2,707,966
11	Office of the Mental Health Advocate			
12	General Revenues	1,117,164	(184,723)	932,441
13	Elementary and Secondary Education			
14	<i>Administration of the Comprehensive Education Strategy</i>			
15	General Revenues	34,222,798	4,679,856	38,902,654
16	Provided that \$90,000 be allocated to support the hospital school at Hasbro Children's			
17	Hospital pursuant to § 16-7-20; \$395,000 be allocated to support child opportunity zones through			
18	agreements with the department of elementary and secondary education to strengthen education,			
19	health and social services for students and their families as a strategy to accelerate student			
20	achievement; \$450,000 and 3.0 full-time equivalent positions be allocated to support a special			
21	education function to facilitate individualized education program (IEP) and 504 services; and			
22	further provided that \$130,000 be allocated to City Year for the Whole School Whole Child			
23	Program, which provides individualized support to at-risk students; <u>and further provided that all</u>			
24	<u>unexpended or unencumbered balances as of June 30, 2026, relating to the Learn365RI program</u>			
25	<u>are hereby reappropriated to the following fiscal year.</u>			
26	<u>Provided further that of this amount, \$1,860,000 is allocated toward a special education</u>			
27	<u>settlement to provide compensatory special education services, related administrative costs, and</u>			
28	<u>attorneys' fees pursuant to a legal settlement authorized by the Rhode Island board of education,</u>			
29	<u>of which all unexpended or unencumbered balances at the end of the fiscal year shall be</u>			
30	<u>reappropriated to the ensuing fiscal year and made immediately available for the same purpose until</u>			
31	<u>the requirements of the settlement agreement have been satisfied.</u>			
32	Federal Funds			
33	Federal Funds	255,593,813	15,223,355	270,817,168
34	Provided that \$684,000 from the department's administrative share of Individuals with			

1	Disabilities Education Act funds be allocated to the Paul V. Sherlock Center on Disabilities to support the Rhode Island Vision Education and Services Program.			
3	Federal Funds – State Fiscal Recovery Fund			
4	Adult Education Providers	128,373	1,410,989	1,539,362
5	Out of School Time Education Providers	0	2,047,238	2,047,238
6	Restricted Receipts			
7	Restricted Receipts	1,724,551	466,348	2,190,899
8	HRIC Adult Education Grants	3,500,000	0	3,500,000
9	Total - Admin. of the Comprehensive Ed.			
10	Strategy	295,169,535	23,827,786	318,997,321
11	<i>Davies Career and Technical School</i>			
12	General Revenues	18,532,152	951,765	19,483,917
13	Federal Funds	924,285	312,154	1,236,439
14	Restricted Receipts	5,471,394	1,212	5,472,606
15	Other Funds			
16	Rhode Island Capital Plan Funds			
17	Davies School HVAC	50,000	1,151,286	1,201,286
18	Davies School Asset Protection	750,000	149,614	899,614
19	Davies School Healthcare Classroom			
20	Renovations	6,911,727	(6,911,727)	0
21	Davies School Wing Renovation	34,515,423	(25,892,838)	8,622,585
22	Total - Davies Career and Technical School	67,154,981	(30,238,534)	36,916,447
23	<i>RI School for the Deaf</i>			
24	General Revenues	8,809,938	19,673	8,829,611
25	Federal Funds	271,830	(46,465)	225,365
26	Restricted Receipts	1,097,000	505,000	1,602,000
27	Other Funds			
28	Rhode Island Capital Plan Funds			
29	School for the Deaf Asset Protection	100,000	311,780	411,780
30	Total - RI School for the Deaf	10,278,768	789,988	11,068,756
31	<i>Metropolitan Career and Technical School</i>			
32	General Revenues	12,966,926	0	12,966,926
33	Other Funds			
34	Rhode Island Capital Plan Funds			

1	MET School Asset Protection	250,000	1,971,348	2,221,348
2	Total - Metropolitan Career and Technical			
3	School	13,216,926	1,971,348	15,188,274
4	<i>Education Aid</i>			
5	General Revenues	1,272,230,353	38,186	1,272,268,539
6	Provided that the criteria for the allocation of early childhood funds shall prioritize pre-			
7	kindergarten seats and classrooms for four-year-olds whose family income is at or below one			
8	hundred eighty-five percent (185%) of federal poverty guidelines and who reside in communities			
9	with higher concentrations of low performing schools.			
10	Restricted Receipts	38,952,936	9,630,716	48,583,652
11	Total - Education Aid	1,311,183,289	9,668,902	1,320,852,191
12	<i>Central Falls School District</i>			
13	General Revenues	54,567,882	0	54,567,882
14	<i>School Construction Aid</i>			
15	General Revenues			
16	School Housing Aid	119,887,755	0	119,887,755
17	<i>Teachers' Retirement</i>			
18	General Revenues	137,991,006	(4,390,928)	133,600,078
19	Grand Total - Elementary and Secondary			
20	Education	2,009,450,142	1,628,562	2,011,078,704
21	Public Higher Education			
22	<i>Office of Postsecondary Commissioner</i>			
23	General Revenues	33,322,291	28,338	33,350,629
24	Provided that \$455,000 shall be allocated to Onward We Learn pursuant to § 16-70-5,			
25	\$75,000 shall be allocated to Best Buddies Rhode Island to support its programs for children with			
26	developmental and intellectual disabilities. It is also provided that \$7,367,460 <ins>\$7,516,726</ins> shall be			
27	allocated to the Rhode Island promise scholarship program; \$151,410 shall be used to support			
28	Rhode Island's membership in the New England Board of Higher Education; \$5,476,723			
29	<ins>\$5,237,166</ins> shall be allocated to the Rhode Island hope scholarship program; and \$100,000 shall be			
30	allocated to the Rhode Island School for Progressive Education to support access to higher			
31	education opportunities for teachers of color.			
32	Federal Funds			
33	Federal Funds	5,582,208	(212,342)	5,369,866
34	Guaranty Agency Administration	60,000	0	60,000

1	Federal Funds - State Fiscal Recovery Fund				
2	Fresh Start Scholarship	0	1,199,287	1,199,287	
3	RI Reconnect	0	4,600,385	4,600,385	
4	RIC Cybersecurity Center	0	475,006	475,006	
5	Restricted Receipts				
6	Restricted Receipts	8,383,189	(65,235)	8,317,954	
7	Tuition Savings Program - Scholarships				
8	and Grants	3,400,000	0	3,400,000	
9	Other Funds				
10	Nursing Education Center - Operating	3,295,810	69,836	3,365,646	
11	Rhode Island Capital Plan Funds				
12	WEC Expansion - Annex Site	1,220,000	(820,000)	400,000	
13	Total - Office of Postsecondary				
14	Commissioner	55,263,498	5,275,275	60,538,773	
15	<i>University of Rhode Island</i>				
16	General Revenues				
17	General Revenues	115,308,021	(68,907)	115,239,114	
18	Provided that in order to leverage federal funding and support economic development,				
19	\$700,000 shall be allocated to the small business development center, \$125,000 shall be allocated				
20	to the Institute for Labor Studies & Research, \$50,000 shall be allocated to Special Olympics Rhode				
21	Island to support its mission of providing athletic opportunities for individuals with intellectual and				
22	developmental disabilities, and \$874,069 shall be used to support programming related to career				
23	readiness, career placement, internships, and work-based learning.				
24	Debt Service	31,526,482	3,228,750	34,755,232	
25	RI State Forensics Laboratory	1,803,420	0	1,803,420	
26	Other Funds				
27	University and College Funds	847,374,010	(1,497,801)	845,876,209	
28	Debt - Dining Services	781,957	4,070	786,027	
29	Debt - Education and General	5,076,811	(700)	5,076,111	
30	Debt - Health Services	16,032	(50)	15,982	
31	Debt - Housing Loan Funds	13,863,455	24,359	13,887,814	
32	Debt - Memorial Union	758,853	1,792	760,645	
33	Debt - Ryan Center	2,888,322	(511,944)	2,376,378	
34	Debt - Parking Authority	889,077	(79,798)	809,279	

1	URI Restricted Debt Service - Energy			
2	Conservation	536,169	0	536,169
3	URI Debt Service - Energy Conservation	1,956,906	0	1,956,906
4	Rhode Island Capital Plan Funds			
5	Asset Protection	14,606,536	3,313,057	17,919,593
6	Mechanical, Electric, and Plumbing			
7	Improvements	7,293,838	(1,989,199)	5,304,639
8	Fire Protection Academic Buildings	1,641,903	1,789,836	3,431,739
9	Bay Campus	8,146,722	(43,200)	8,103,522
10	Athletics Complex	33,942,707	3,377,715	37,320,422
11	Provided that total Rhode Island capital plan funds provide no more than 80.0 percent of			
12	the total project.			
13	Stormwater Management	4,252,678	(1,048,324)	3,204,354
14	PFAS Removal Water Treatment Plant	13,759,400	(8,973,055)	4,786,345
15	Campus Accessibility	2,300,000	0	2,300,000
16	Building Envelope Improvements	3,000,000	0	3,000,000
17	Total - University of Rhode Island	1,111,723,299	(2,473,399)	1,109,249,900
18	Notwithstanding the provisions of § 35-3-15, all unexpended or unencumbered balances as			
19	of June 30, 2026 relating to the university of Rhode Island are hereby reappropriated to fiscal year			
20	2027.			
21	<i>Rhode Island College</i>			
22	General Revenues			
23	General Revenues	70,714,722	(95,387)	70,619,335
24	Provided that \$464,377 shall be used to support programming related to career readiness,			
25	career placement, internships, and work-based learning.			
26	Debt Service	7,933,336	796,740	8,730,076
27	Rhode Island Vision Education and Services			
28	Program	1,800,000	0	1,800,000
29	Other Funds			
30	University and College Funds	120,309,539	5,949,928	126,259,467
31	Debt - Education and General	1,478,585	(762,376)	716,209
32	Debt - Student Union	212,200	0	212,000
33	Debt - G.O. Debt Service	1,585,353	0	1,585,353
34	Debt - Energy Conservation	762,375	0	762,375

1	Rhode Island Capital Plan Funds			
2	Asset Protection	5,950,000	5,136,325	11,086,325
3	Infrastructure Modernization	5,675,000	6,172,208	11,847,208
4	Phase IV: Whipple Hall	0	500,000	500,000
5	Total - Rhode Island College	216,421,110	17,697,438	234,118,548
6	Notwithstanding the provisions of § 35-3-15, all unexpended or unencumbered balances as			
7	of June 30, 2026, relating to Rhode Island college are hereby reappropriated to fiscal year 2027.			
8	<i>Community College of Rhode Island</i>			
9	General Revenues			
10	General Revenues	63,740,346	555,615	64,295,961
11	Provided that \$391,175 shall be used to support programming related to career readiness,			
12	career placement, internships, and work-based learning.			
13	Debt Service	1,097,898	(5,760)	1,092,138
14	Restricted Receipts	953,442	15,333	968,775
15	Other Funds			
16	University and College Funds	114,885,691	4,564,291	119,449,982
17	Rhode Island Capital Plan Funds			
18	Asset Protection	3,469,452	1,222,758	4,692,210
19	Data, Cabling, and Power Infrastructure	5,750,000	(5,000,000)	750,000
20	Flanagan Campus Renovations	3,200,000	149,954	3,349,954
21	CCRI Renovation and Modernization			
22	Phase I	15,000,000	1,512,602	16,512,602
23	CCRI Renovation and Modernization			
24	Phase II - IV	6,100,000	(5,200,000)	900,000
25	CCRI Accessibility Improvements	290,000	10,000	300,000
26	Total - Community College of RI	214,486,829	(2,175,207)	212,311,622
27	Notwithstanding the provisions of § 35-3-15, all unexpended or unencumbered balances as			
28	of June 30, 2026, relating to the community college of Rhode Island are hereby reappropriated to			
29	fiscal year 2027.			
30	Grand Total - Public Higher Education	1,597,894,736	18,324,107	1,616,218,843
31	RI State Council on the Arts			
32	General Revenues			
33	Operating Support	1,224,685	1,443	1,226,128
34	Grants	1,190,000	0	1,190,000

1	Provided that \$400,000 be provided to support the operational costs of WaterFire			
2	Providence art installations.			
3	Federal Funds	1,022,711	70,862	1,093,573
4	Restricted Receipts	115,058	(115,058)	0
5	Other Funds			
6	Art for Public Facilities	690,000	11,000	701,000
7	Grand Total - RI State Council on the Arts	4,242,454	(31,753)	4,210,701
8	RI Atomic Energy Commission			
9	General Revenues	1,278,282	3,909	1,282,191
10	Restricted Receipts	25,036	0	25,036
11	Other Funds			
12	URI Sponsored Research	361,177	(33,093)	328,084
13	Rhode Island Capital Plan Funds			
14	Asset Protection	50,000	7,966	57,966
15	Grand Total - RI Atomic Energy			
16	Commission	1,714,495	(21,218)	1,693,277
17	RI Historical Preservation and Heritage Commission			
18	General Revenues	1,969,751	47,282	2,017,033
19	Provided that \$30,000 support the operational costs of the Fort Adams Trust's restoration			
20	activities and that \$25,000 shall be allocated to Rhode Island Slave History Medallions.			
21	Federal Funds	822,451	(15,198)	807,253
22	Restricted Receipts	511,827	0	511,827
23	Other Funds			
24	RIDOT Project Review	144,602	(4,202)	140,400
25	Rhode Island Capital Plan Funds			
26	Archaeological Collection Facility	0	50,000	50,000
27	Grand Total - RI Historical Preservation and			
28	Heritage Comm.	3,448,631	77,882	3,526,513
29	Attorney General			
30	<i>Criminal</i>			
31	General Revenues	23,147,524	643,171	23,790,695
32	Federal Funds	3,404,012	(215,563)	3,188,449
33	Restricted Receipts	2,096,085	(143,314)	1,952,771
34	Total - Criminal	28,647,621	284,294	28,931,915

1	<i>Civil</i>			
2	General Revenues	7,301,706	(856,568)	6,445,138
3	Federal Funds	100,000	25,553	125,553
4	Restricted Receipts	4,724,238	49,076	4,773,314
5	Total - Civil	12,125,944	(781,939)	11,344,005
6	<i>Bureau of Criminal Identification</i>			
7	General Revenues	2,440,742	26,983	2,467,725
8	Federal Funds	64,547	(30,000)	34,547
9	Restricted Receipts	1,329,498	607,284	1,936,782
10	Total - Bureau of Criminal Identification	3,834,787	604,267	4,439,054
11	<i>General</i>			
12	General Revenues	5,354,455	331,878	5,686,333
13	Other Funds			
14	Rhode Island Capital Plan Funds			
15	Building Renovations and Repairs	2,525,000	0	2,525,000
16	Total - General	7,879,455	331,878	8,211,333
17	Grand Total - Attorney General	52,487,807	438,500	52,926,307
18	Corrections			
19	<i>Central Management</i>			
20	General Revenues	24,875,748	1,110,252	25,986,000
21	Federal Funds	0	177,680	177,680
22	Total – Central Management	24,875,748	1,287,932	26,163,680
23	<i>Parole Board</i>			
24	General Revenues	1,673,257	(61,155)	1,612,102
25	<i>Custody and Security</i>			
26	General Revenues	182,260,831	(2,486,473)	179,774,358
27	Federal Funds	1,371,846	1,201,698	2,573,544
28	Other Funds			
29	Rhode Island Capital Plan Funds			
30	Intake Service Center HVAC	27,818,335	(782,805)	27,035,530
31	Total - Custody and Security	211,451,012	(2,067,580)	209,383,432
32	<i>Institutional Support</i>			
33	General Revenues	40,099,600	724,402	40,824,002
34	Other Funds			

1	Rhode Island Capital Plan Funds			
2	Asset Protection	8,277,650	2,100,000	10,377,650
3	Correctional Facilities – Renovations	3,179,677	(3,179,677)	0
4	Total - Institutional Support	51,556,927	(355,275)	51,201,652
5	<i>Institutional Based Rehab/Population Management</i>			
6	General Revenues	15,027,101	(468,665)	14,558,436
7	Provided that \$1,050,000 be allocated to Crossroads Rhode Island for sex offender			
8	discharge planning.			
9	The director of the department of corrections shall provide to the speaker of the house and			
10	president of the senate at least every ninety (90) days beginning September 1, 2022, a report on			
11	efforts to modernize the correctional industries program. The report shall, at minimum, provide			
12	data on the past ninety (90) days regarding program participation; changes made in programming			
13	to more closely align with industry needs; new or terminated partnerships with employers,			
14	nonprofits, and advocacy groups; current program expenses and revenues; and the employment			
15	status of all persons on the day of discharge from department care who participated in the			
16	correctional industries program.			
17	Federal Funds	386,256	391,550	777,806
18	Restricted Receipts	1,300,000	193,379	1,493,379
19	Total - Institutional Based Rehab/Population			
20	Mgt.	16,713,357	116,264	16,829,621
21	<i>Healthcare Services</i>			
22	General Revenues	37,051,880	3,124,127	40,176,007
23	<i>Community Corrections</i>			
24	General Revenues	23,026,186	(288,024)	22,738,162
25	Federal Funds	0	47,814	47,814
26	Restricted Receipts	3,091	(604)	2,487
27	Total - Community Corrections	23,029,277	(240,814)	22,788,463
28	Grand Total - Corrections	366,351,458	1,803,499	368,154,957
29	Judiciary			
30	<i>Supreme Court</i>			
31	General Revenues			
32	General Revenues	36,665,481	1,811,372	38,476,853
33	Provided however, that no more than \$1,430,073 in combined total shall be offset to the			
34	public defender's office, the attorney general's office, the department of corrections, the department			

1 of children, youth and families, and the department of public safety for square-footage occupancy
2 costs in public courthouses and further provided that \$500,000 be allocated to the Rhode Island
3 Coalition Against Domestic Violence for the domestic abuse court advocacy project pursuant to §
4 12-29-7 and that \$90,000 be allocated to Rhode Island Legal Services, Inc. to provide housing and
5 eviction defense to indigent individuals.

6	Defense of Indigents	7,875,432	(20,000)	7,855,432
7	Federal Funds	205,395	(74,085)	131,310
8	Restricted Receipts	4,312,243	(59,477)	4,252,766
9	Other Funds			
10	Rhode Island Capital Plan Funds			
11	Judicial Complexes - HVAC	500,000	5,885	505,885
12	Judicial Complexes Asset Protection	1,500,000	22,618	1,522,618
13	Judicial Complexes Fan Coil Unit			
14	Replacements	500,000	3,082	503,082
15	Garrahy Courthouse Restoration	1,125,000	18,183	1,143,183
16	Total - Supreme Court	52,683,551	1,707,578	54,391,129
17	<i>Judicial Tenure and Discipline</i>			
18	General Revenues	188,686	89	188,775
19	<i>Superior Court</i>			
20	General Revenues	30,216,228	66,823	30,283,051
21	Restricted Receipts	325,000	0	325,000
22	Total - Superior Court	30,541,228	66,823	30,608,051
23	<i>Family Court</i>			
24	General Revenues	29,167,951	66,679	29,234,630
25	Federal Funds	5,392,549	(421,847)	4,970,702
26	Total - Family Court	34,560,500	(355,168)	34,205,332
27	<i>District Court</i>			
28	General Revenues	17,697,776	73,018	17,770,794
29	Federal Funds	696,951	(374,123)	322,828
30	Restricted Receipts	60,000	0	60,000
31	Total - District Court	18,454,727	(301,105)	18,153,622
32	<i>Traffic Tribunal</i>			
33	General Revenues	11,704,985	36,532	11,741,517
34	<i>Workers' Compensation Court</i>			

1	Restricted Receipts	11,090,756	(7,217)	11,083,539
2	Grand Total - Judiciary	159,224,433	1,147,532	160,371,965
3 Military Staff				
4	General Revenues	3,424,058	84,034	3,508,092
5	Federal Funds	28,982,412	38,249,854	67,232,266
6	Restricted Receipts			
7	RI Military Family Relief Fund	55,000	0	55,000
8	RING Counterdrug Program	11,000	0	11,000
9	Other Funds			
10	Rhode Island Capital Plan Funds			
11	Aviation Readiness Center	4,538,673	2,979,941	7,518,614
12	Asset Protection	2,564,675	1,707,192	4,271,867
13	Quonset Airport Runway Reconstruction	446,663	380,922	827,585
14	Counter-Drug Training Facility	1,025,250	1,558,558	2,583,808
15	Squadron Ops Facility (Air Guard)	600,000	0	600,000
16	Quonset Air National Guard HQ Facility	0	1,893,948	1,893,948
17	Grand Total - Military Staff	41,647,731	46,854,449	88,502,180
18	Public Safety			
19	<i>Central Management</i>			
20	General Revenues	1,899,154	9,487,402	11,386,556
21	Provided that <u>\$400,000 \$558,089</u> shall be allocated to support the Family Service of Rhode			
22	Island's GO Team program of on-scene support to children who are victims of violence and other			
23	traumas. <u>It is also provided that \$9,047,396 shall be allocated as the state contribution for the</u>			
24	<u>statewide body-worn camera program, subject to all program and reporting rules, regulations,</u>			
25	<u>policies, and guidelines prescribed in the Rhode Island General Laws. Notwithstanding the</u>			
26	<u>provision of § 35-3-15 of the general laws, all unexpended or unencumbered balances as of June</u>			
27	<u>30, 2026 from this appropriation are hereby reappropriated to fiscal year 2027.</u>			
28	Federal Funds			
29	Federal Funds	18,479,969	(4,076,435)	14,403,534
30	Federal Funds – State Fiscal Recovery Fund			
31	Support for Survivors of Domestic Violence	29,753	4,501,209	4,530,962
32	Restricted Receipts	738,584	220,244	958,828
33	Total - Central Management	21,147,460	10,132,420	31,279,880
34	<i>E-911 Emergency Telephone System</i>			

1	Restricted Receipts	10,730,138	243,942	10,974,080
2	<i>Security Services</i>			
3	General Revenues	33,685,555	(1,309,484)	32,376,071
4	<i>Municipal Police Training Academy</i>			
5	General Revenues	349,440	16,020	365,460
6	Federal Funds	417,455	71,773	489,228
7	Total - Municipal Police Training Academy	766,895	87,793	854,688
8	<i>State Police</i>			
9	General Revenues	96,907,970	1,162,633	98,070,603
10	Federal Funds	8,126,146	2,732,983	10,859,129
11	Restricted Receipts	2,845,158	0	2,845,158
12	Other Funds			
13	Airport Corporation Assistance	151,310	(540)	150,770
14	Road Construction Reimbursement	3,355,100	2,200,000	5,555,100
15	Weight and Measurement Reimbursement	402,401	226,281	628,682
16	Rhode Island Capital Plan Funds			
17	DPS Asset Protection	1,205,000	1,911,587	3,116,587
18	Southern Barracks	16,750,000	(20)	16,749,980
19	Training Academy Upgrades	1,550,000	325,148	1,875,148
20	Statewide Communications System Network	245,048	(245,048)	0
21	Total - State Police	131,538,133	8,313,024	139,851,157
22	Grand Total - Public Safety	197,868,181	17,467,695	215,335,876
23	Office of Public Defender			
24	General Revenues	18,178,679	11,095	18,189,774
25	Federal Funds	85,035	0	85,035
26	Grand Total - Office of Public Defender	18,263,714	11,095	18,274,809
27	Emergency Management Agency			
28	General Revenues	7,457,256	186,926	7,644,182
29	<u>Provided that of this general revenue amount, \$250,000 is to be used to cover security expenses incurred by state agencies associated with the FIFA 2026 World Cup that would not be reimbursed by other available funding sources. All unexpended or unencumbered balances of this designation, as of June 30, 2026, shall be reappropriated to the ensuing fiscal year and made immediately available for the same purpose.</u>			
30				
31				
32				
33				
34	Federal Funds	34,906,616	12,840,348	47,746,964

1	Restricted Receipts	428,308	213,109	641,417
2	Other Funds			
3	Rhode Island Capital Plan Funds			
4	RI Statewide Communications Infrastructure	315,404	85,162	400,566
5	RI Statewide Communications Network Tower	550,000	0	550,000
6	State Emergency Ops Center	0	64,000	64,000
7	Grand Total - Emergency Management			
8	Agency	43,657,584	13,389,545	57,047,129

9 **Environmental Management**

10 *Office of the Director*

11	General Revenues	9,446,875	(127,764)	9,319,111
12	Of this general revenue amount, \$180,000 is appropriated to the conservation districts and			
13	\$100,000 is appropriated to the Wildlife Rehabilitators Association of Rhode Island for a			
14	veterinarian at the Wildlife Clinic of Rhode Island.			
15	Federal Funds	354,975	329,383	684,358
16	Restricted Receipts	5,930,220	1,150,812	7,081,032
17	Total - Office of the Director	15,732,070	1,352,431	17,084,501

18 *Natural Resources*

19	General Revenues	32,325,750	80,705	32,406,455
20	Provided that of this general revenue amount, \$150,000 is to be used for marine mammal			
21	response activities in conjunction with matching federal funds.			

22	Federal Funds	31,528,201	264,097	31,792,298
23	Restricted Receipts	6,185,022	721,371	6,906,393
24	Other Funds			
25	DOT Recreational Projects	762,000	26,547	788,547
26	Blackstone Bike Path Design	1,000,000	0	1,000,000
27	Rhode Island Capital Plan Funds			
28	Dam Repair	6,815,000	(6,422,589)	392,411
29	Fort Adams Rehabilitation	500,000	216,595	716,595
30	Port of Galilee	20,500,000	(5,779,101)	14,720,899
31	Newport Pier Upgrades	500,000	502,328	1,002,328
32	Recreation Facilities Asset Protection	750,000	0	750,000
33	Recreational Facilities Improvements	2,900,000	4,735,607	7,635,607
34	Natural Resources Office and Visitor's Center	1,836,709	97,368	1,934,077

1	Fish & Wildlife Maintenance Facilities	200,000	19,291	219,291
2	Marine Infrastructure/Pier Development	700,000	752,413	1,452,413
3	Total - Natural Resources	106,502,682	(4,785,368)	101,717,314
4	<i>Environmental Protection</i>			
5	General Revenues	16,607,743	219,983	16,827,726
6	Federal Funds	12,825,343	2,885,397	15,710,740
7	Restricted Receipts	12,660,382	62,782	12,723,164
8	Other Funds			
9	Transportation MOU	95,967	(35,866)	60,101
10	Total - Environmental Protection	42,189,435	3,132,296	45,321,731
11	Grand Total - Environmental Management	164,424,187	(300,641)	164,123,546
12	Coastal Resources Management Council			
13	General Revenues	3,904,812	269,201	4,174,013
14	Federal Funds	3,331,166	(222,509)	3,108,657
15	Restricted Receipts	624,768	(288,957)	335,811
16	Other Funds			
17	Rhode Island Capital Plan Funds			
18	South Coast Restoration Project	7,000,000	0	7,000,000
19	Pawcatuck Resiliency Elevation Study	0	50,000	50,000
20	Grand Total - Coastal Resources Mgmt.			
21	Council	14,860,746	(192,265)	14,668,481
22	Transportation			
23	<i>Central Management</i>			
24	Federal Funds	13,777,360	91,840	13,869,200
25	Other Funds			
26	Gasoline Tax	9,004,830	(1,279,968)	7,724,862
27	Total - Central Management	22,782,190	(1,188,128)	21,594,062
28	<i>Management and Budget</i>			
29	Other Funds			
30	Gasoline Tax	3,839,065	1,635,875	5,474,940
31	<i>Infrastructure Engineering</i>			
32	Federal Funds			
33	Federal Funds	460,804,783	107,234,705	568,039,488
34	Federal Funds – State Fiscal Recovery Fund			

1	Municipal Roads Grant Program	0	11,421,717	11,421,717
2	Washington Bridge Project	0	16,895,328	16,895,328
3	Restricted Receipts	6,066,037	(4,166,072)	1,899,965
4	Other Funds			
5	Gasoline Tax	88,272,135	(2,900,290)	85,371,845
6	Provided that of this amount, \$6,500,000 is appropriated to the Municipal Roads Grant			
7	Program known as RhodeRestore to provide funding to municipalities for the construction and			
8	maintenance of roads, sidewalks, and bridges. Provided that twenty-five percent (25%) of the funds			
9	shall be distributed equally to each city and town, and seventy-five percent (75%) shall be allocated			
10	proportionally based on each municipality's share of municipally maintained road miles, as			
11	determined by the most recent data available from the Rhode Island department of transportation.			
12	Provided further that each municipality is required to provide a sixty-seven percent (67%) match.			
13	Provided that of this amount, sufficient funds from the Rhode Island public transit			
14	authority's share of gasoline tax proceeds shall be allocated to the state paratransit program,			
15	including the expansion pilot program known as ride anywhere to ensure statewide paratransit			
16	services are maintained.			
17	Land Sale Revenue	6,239,422	(135,005)	6,104,417
18	Tolling Revenue	10,000,000	(10,000,000)	0
19	Rhode Island Capital Plan Funds			
20	Highway Improvement Program	115,617,814	(2,047,814)	113,570,000
21	Bike Path Asset Protection	400,000	0	400,000
22	RIPTA - Land and Buildings	6,905,927	(3,773,544)	3,132,383
23	RIPTA - Pawtucket/Central Falls Bus Hub			
24	Passenger Facility	1,500,000	690,534	2,190,534
25	RIPTA - Providence High-Capacity Transit			
26	Corridor Study	90,000	103,368	193,368
27	RIPTA - Kingston Station Mobility Hub	0	1,431,933	1,431,933
28	RIPTA - Pawtucket Bus Hub	0	126,000	126,000
29	Total - Infrastructure Engineering	695,896,118	114,880,860	810,776,978
30	<i>Infrastructure Maintenance</i>			
31	Other Funds			
32	Gasoline Tax	41,781,096	12,020,466	53,801,562
33	The department of transportation will establish a municipal roadway database, which will			
34	include information concerning the name, condition, length, roadway infrastructure, and pedestrian			

1 features of each municipal roadway, updated annually by municipalities. The database will serve
2 as a comprehensive and transparent list of municipal roadway conditions.

3 Rhode Island Highway Maintenance

4 Account	114,037,366	187,636,187	301,673,553
5 Rhode Island Capital Plan Funds			
6 Maintenance Capital Equipment Replacement	1,800,000	1,858,569	3,658,569
7 Maintenance Facilities Improvements	859,756	362,407	1,222,163
8 Welcome Center	150,000	397,183	547,183
9 Salt Storage Facilities	1,150,000	(36,338)	1,113,662
10 Train Station Asset Protection	500,000	1,924,237	2,424,237
11 Total - Infrastructure Maintenance	160,278,218	204,162,711	364,440,929
12 Grand Total - Transportation	882,795,591	319,491,318	1,202,286,909

13 **Statewide Totals**

14 General Revenues	5,809,363,121	15,647,789	5,825,010,910
15 Federal Funds	5,108,485,986	400,377,986	5,508,863,972
16 Restricted Receipts	458,544,467	98,531,046	557,075,513
17 Other Funds	2,959,985,019	317,131,609	3,277,116,628
18 Statewide Grand Total	14,336,378,593	831,688,430	15,168,067,023

19 SECTION 2. Each line appearing in section 1 of this article shall constitute an
20 appropriation.

21 SECTION 3. The general assembly authorizes the state controller to establish the internal
22 service accounts shown below, and no other, to finance and account for the operations of state
23 agencies that provide services to other agencies, institutions and other governmental units on a cost
24 reimbursed basis. The purpose of these accounts is to ensure that certain activities are managed in
25 a businesslike manner; promote efficient use of services by making agencies pay the full costs
26 associated with providing the services; and allocate the costs of central administrative services
27 across all fund types, so that federal and other non-general fund programs share in the costs of
28 general government support. The controller is authorized to reimburse these accounts for the cost
29 of work or services performed for any other department or agency subject to the following
30 expenditure limitations:

31 Account	Expenditure Limit		
32		FY 2026	FY 2026
33		Enacted	Change
34 State Assessed Fringe Benefit Internal			FINAL

1	Service Fund	37,255,808	94,704	37,350,512
2	Administration Central Utilities Internal			
3	Service Fund	30,366,642	0	30,366,642
4	State Central Mail Internal Service Fund	9,020,425	(835)	9,019,590
5	State Telecommunications Internal			
6	Service Fund	3,426,061	3,173	3,429,234
7	State Automotive Fleet Internal Service Fund	21,610,397	14,815	21,625,212
8	Surplus Property Internal Service Fund	44,789	0	44,789
9	Health Insurance Internal Service Fund	272,933,573	69,971,421	342,904,994
10	Other Post-Employment Benefits Fund	63,854,008	(23,438,854)	40,415,154
11	Capitol Police Internal Service Fund	1,659,403	188,969	1,848,372
12	Corrections Central Distribution Center			
13	Internal Service Fund	8,679,440	79,813	8,759,253
14	Correctional Industries Internal Service Fund	8,477,292	52,361	8,529,653
15	Secretary of State Record Center Internal			
16	Service Fund	1,231,684	(76,237)	1,155,447
17	Human Resources Internal Service Fund	18,711,878	(233,544)	18,478,334
18	DCAMM Facilities Internal Service Fund	40,492,965	40,486	40,533,451
19	Information Technology Internal			
20	Service Fund	70,587,805	102,554	70,690,359

21 SECTION 4. Departments and agencies listed below may not exceed the number of full-
 22 time equivalent (FTE) positions shown below in any pay period. Full-time equivalent positions do
 23 not include limited period positions or, seasonal or intermittent positions whose scheduled period
 24 of employment does not exceed twenty-six consecutive weeks or whose scheduled hours do not
 25 exceed nine hundred and twenty-five (925) hours, excluding overtime, in a one-year period. Nor
 26 do they include individuals engaged in training, the completion of which is a prerequisite of
 27 employment. Provided, however, that the governor or designee, speaker of the house of
 28 representatives or designee, and the president of the senate or designee may authorize an adjustment
 29 to any limitation. Prior to the authorization, the state budget officer shall make a detailed written
 30 recommendation to the governor, the speaker of the house, and the president of the senate. A copy
 31 of the recommendation and authorization to adjust shall be transmitted to the chairman of the house
 32 finance committee, senate finance committee, the house fiscal advisor, and the senate fiscal advisor.

33 State employees whose funding is from non-state general revenue funds that are time
 34 limited shall receive limited term appointment with the term limited to the availability of non-state

1 general revenue funding source.

2 **FY 2026 FTE POSITION AUTHORIZATION**

	Departments and Agencies	Full-Time Equivalent
4	Administration	684.6 683.6
5	Provided that no more than 434.1 of the total authorization would be limited to positions	
6	that support internal service fund programs.	
7	Office of Energy Resources	17.0
8	Business Regulation	155.0
9	Rhode Island Cannabis Control Commission	26.0
10	Executive Office of Commerce	5.0
11	Housing	38.0
12	Labor and Training	461.7
13	Revenue	605.5
14	Legislature	298.5
15	Office of the Lieutenant Governor	8.0
16	Office of the Secretary of State	62.0
17	Office of the General Treasurer	92.0
18	Board of Elections	13.0
19	Rhode Island Ethics Commission	12.0
20	Office of the Governor	45.0
21	Commission for Human Rights	15.0
22	Public Utilities Commission	57.0
23	Executive Office of Health and Human Services	243.0
24	Children, Youth and Families	713.5 719.5
25	Health	572.6
26	Human Services	779.0 789.0
27	Office of Veterans Services	267.0
28	Office of Healthy Aging	33.0
29	Behavioral Healthcare, Developmental Disabilities and Hospitals	1,223.4
30	Provided that 18.0 of the total authorization would be limited to independent facilitators	
31	positions to comply with the Consent Decree Addendum.	
32	Office of the Child Advocate	13.0
33	Commission on the Deaf and Hard of Hearing	4.0
34	Governor's Commission on Disabilities	5.0

1	Office of the Mental Health Advocate	6.0
2	Elementary and Secondary Education	156.1
3	Provided that 3.0 of the total authorization would be available only for positions that are	
4	supported by the healthy environments advance learning grant at the school building authority.	
5	School for the Deaf	61.0
6	Davies Career and Technical School	125.0
7	Office of Postsecondary Commissioner	48.0
8	Provided that 1.0 of the total authorization would be available only for positions that are	
9	supported by third-party funds, 12.0 would be available only for positions at the state's higher	
10	education centers located in Woonsocket and Westerly, 10.0 would be available only for positions	
11	at the nursing education center, and 9.0 would be available for the longitudinal data systems	
12	program.	
13	<u>University of Rhode Island</u>	<u>2,671.0</u>
14	<u>Provided that 378.8 of the total authorization would be available only for positions that are</u>	
15	<u>supported by third party funds.</u>	
16	Rhode Island College	949.2
17	Provided that 76.0 of the total authorization would be available only for positions that are	
18	supported by third-party funds.	
19	Community College of Rhode Island	849.1
20	Provided that 89.0 of the total authorization would be available only for positions that are	
21	supported by third-party funds.	
22	Rhode Island State Council on the Arts	10.0
23	RI Atomic Energy Commission	8.6
24	Historical Preservation and Heritage Commission	15.6
25	Office of the Attorney General	268.1
26	Corrections	1,461.0
27	Judicial	749.3
28	Military Staff	93.0
29	Emergency Management Agency	38.0
30	Public Safety	<u>634.0</u> <u>635.0</u>
31	Office of the Public Defender	104.0
32	Environmental Management	439.0
33	Coastal Resources Management Council	32.0
34	Transportation	755.0

1	Total	<u>15,921.8</u>	<u>13,266.8</u>
2	<u>Effective retroactively to July 1, 2025, the University of Rhode Island shall be exempt from</u>		
3	<u>any limitations imposed on full-time equivalent (FTE) positions.</u>		

4 No agency or department may employ contracted employee services where contract
5 employees would work under state employee supervisors without determination of need by the
6 director of administration acting upon positive recommendations by the budget officer and the
7 personnel administrator and fifteen (15) days after a public hearing.

8 Nor may any agency or department contract for services replacing work done by state
9 employees at that time without determination of need by the director of administration acting upon
10 the positive recommendations of the state budget officer and the personnel administrator and thirty
11 (30) days after a public hearing.

12 SECTION 5. The appropriations from federal funds contained in section 1 shall not be
13 construed to mean any federal funds or assistance appropriated, authorized, allocated or
14 apportioned to the State of Rhode Island from the state fiscal recovery fund and capital projects
15 fund enacted pursuant to the American Rescue Plan Act of 2021, P.L. 117-2 for fiscal year 2026
16 except for those instances specifically designated.

17 The State fiscal recovery fund and capital projects fund appropriations herein shall be made
18 in support of the following projects:

19 **Federal Funds - State Fiscal Recovery Fund**

20 **Department of Administration (DOA)**

21 DOA- Pandemic Recovery Office. These funds shall be allocated to finance the pandemic
22 recovery office established within the department of administration.

23 DOA - Public Health Response Warehouse Support. These funds shall be allocated to the
24 proper storage of PPE and other necessary COVID-19 response related supplies.

25 DOA - Community Learning Center Programming Support Grant. These funds shall be
26 distributed to municipalities that have approved community learning center projects under the
27 coronavirus capital projects fund community learning center municipal grant program. An equal
28 amount of funding will be allocated to each approved community learning center project that
29 reaches substantial completion as defined by the U.S. Department of Treasury by October 31, 2026.
30 Municipalities with projects that do not reach substantial completion as defined by the U.S.
31 Department of Treasury by October 31, 2026, shall return their funding no later than November 15,
32 2026, for redistribution among other qualified community learning centers. These funds must be
33 used to support the establishment of U.S. Department of the Treasury compliant health monitoring,
34 work, and or education programming that will take place in a community learning center.

1 DOA - Municipal Public Safety Infrastructure. These funds shall be used to provide
2 matching support to cities and towns to make significant public safety facilities infrastructure
3 improvements including new construction. Funding priority shall be based on project readiness and
4 limited to those for which the total costs exceed \$1.0 million. Matching funds to any municipality
5 will be limited to \$5.0 million for projects that serve a regional purpose and \$1.0 million for others.

6 DOA - ERP Implementation Support. These funds shall be used to support the
7 implementation of a new cloud-based enterprise resource platform for the State of Rhode Island to
8 more efficiently and strategically administer human resources, payroll, and finance operations.

9 **Office of Energy Resources (OER)**

10 OER - Electric Heat Pump Grant Program. These funds shall support a grant program
11 within the office of energy resources to assist homeowners and small-to-mid-size business owners
12 with the purchase and installation of high-efficiency electric heat pumps, with an emphasis on
13 families in environmental justice communities, minority-owned businesses, and community
14 organizations who otherwise cannot afford this technology. The office of energy resources shall
15 report to the speaker of the house and senate president no later than April 1 of each year the results
16 of this program, including but not limited to, the number of grants issued; amount of each grant and
17 the average grant amount; and the expected cumulative carbon emissions reductions associated
18 with heat pumps that received a grant.

19 **Department of Labor and Training (DLT)**

20 DLT - Enhanced Real Jobs. These funds shall support the real jobs Rhode Island program
21 in the development of job partnerships, connecting industry employers adversely impacted by the
22 pandemic to individuals enrolled in workforce training programs.

23 DLT - Unemployment Insurance Trust Fund Contribution. The director of labor and
24 training shall allocate these appropriations to the employment security fund prior to determining
25 the experience rate for each eligible employer for calendar year 2023.

26 **Executive Office of Commerce (EOC)**

27 EOC - Bioscience Investments. These funds shall support a program to invest in the
28 biosciences industry in Rhode Island in conjunction with the Rhode Island life science hub as
29 established in chapter 99 of title 23. This program will include, but is not limited to, the
30 development of one or more wet lab incubator spaces in collaboration with industry partners; the
31 creation of a fund that will support wrap-around services to aid in the commercialization of
32 technology and business development, growth of the biosciences talent pipeline, and support for
33 staff to implement the bioscience investments initiative.

34 EOC - Assistance to Impacted Industries. These funds shall be allocated to provide

1 assistance to the tourism, hospitality, and events industries for outdoor and public space capital
2 improvements and event programming.

3 **Executive Office of Housing**

4 Housing - Development of Affordable Housing. These funds shall expand a program at the
5 Rhode Island housing and mortgage finance corporation to provide additional investments in (1)
6 the development of affordable housing units in conjunction with general obligation bond funds and
7 other sources of available financing according to guidelines approved by the coordinating
8 committee of the housing resources commission or (2) site acquisition and predevelopment
9 expenses for affordable housing. Of this amount, ten million dollars (\$10,000,000) shall be
10 available to Rhode Island housing and mortgage finance corporation to establish a pilot program
11 that shall direct funds to support low income public housing through project-based rental assistance
12 vouchers and financing for pre-development, improvement, and housing production costs. Within
13 six (6) months, any money available for the pilot that is not yet allocated to viable projects, or
14 which has been awarded to public housing authorities which are unable to demonstrate substantial
15 completion of all work within eighteen (18) months of receipt of any such funds, shall be returned
16 to this program and no longer be included in the pilot. Determination of viability and substantial
17 completion under the pilot shall be at the sole discretion of the secretary of housing.

18 Housing - Targeted Housing Development. These funds shall create a program at the
19 department of housing to develop housing in targeted areas and/or priority projects. Of this overall
20 program, twenty-two million dollars (\$22,000,000) shall be allocated into a priority project fund
21 that advances the following categories: permanent supportive housing, housing dedicated to
22 vulnerable populations, individuals transitioning out of state care, and extremely low-income
23 Rhode Islanders. Of this overall program, four million dollars (\$4,000,000) shall be allocated to
24 support the development of transit-oriented housing as approved by the secretary of housing.

25 Housing - Site Acquisition. These funds shall be allocated to the Rhode Island housing and
26 mortgage finance corporation toward the acquisition of properties for redevelopment as affordable
27 and supportive housing to finance projects that include requirements for deed restrictions not less
28 than thirty (30) years, and a non-recourse structure.

29 Housing - Workforce Housing. These funds shall be allocated to the Rhode Island housing
30 and mortgage finance corporation to support a program to increase the housing supply for families
31 earning up to 120 percent of area median income.

32 Housing - Home Repair and Community Revitalization. These funds shall expand the
33 acquisition and revitalization program administered by the Rhode Island housing and mortgage
34 finance corporation to finance the acquisition and redevelopment of blighted properties to increase

1 the number of commercial and community spaces in disproportionately impacted communities and
2 or to increase the development of affordable housing. Residential development will serve
3 households earning no more than 80 percent of area median income. Commercial and community
4 spaces must serve or meet the needs of residents of a census tract where at least 51 percent of the
5 residents are low-and moderate-income persons. Of this amount, four million five hundred
6 thousand dollars (\$4,500,000) will support critical home repairs within the same communities.

7 Housing - Predevelopment and Capacity Building. These funds shall support a program to
8 increase contract staffing capacity to administer proposed affordable housing projects. These funds
9 will support research and data analysis, stakeholder engagement, and the expansion of services for
10 people experiencing homelessness.

11 Housing - Municipal Planning. Of these funds, one million three hundred thousand dollars
12 (\$1,300,000) shall support a housing development-focused municipal fellows program within the
13 department of housing and one million dollars (\$1,000,000) shall support municipalities to study
14 and implement zoning changes that up-zone or otherwise enable additional housing development
15 in proximity to transit.

16 Housing - Homelessness Assistance Program. These funds shall support a program to
17 expand housing navigation, behavioral health, and stabilization services to address pandemic-
18 related homelessness. The program will support services for people transitioning from
19 homelessness to housing, including individuals transitioning out of the adult correctional
20 institutions.

21 Housing - Homelessness Infrastructure. These funds shall be used to support a program to
22 respond to and prevent homelessness, including but not limited to, acquisition or construction of
23 temporary or permanent shelter and other housing solutions and stabilization programs.

24 Housing - Municipal Homelessness Support Initiative. These funds shall be used to support
25 a program to award grants to cities and towns for public safety expenses and other municipal
26 services that support individuals and families experiencing homelessness.

27 Housing - Proactive Housing Development. These funds shall be used to support the
28 creation, staffing, and initial activities of a proactive development subsidiary of the Rhode Island
29 housing and mortgage finance corporation, established pursuant to § 42-55-5.1.

30 Housing - Housing Related Infrastructure. These funds shall be allocated to the Rhode
31 Island infrastructure bank as established in chapter 12.2 of title 46 to support physical infrastructure
32 that is necessary to produce additional housing. All expenditures made with these funds must be
33 for the pre-development and development of site-related infrastructure for housing that meets
34 affordable housing pricing and/or income criteria and other criteria established by the department

1 of housing.

2 Housing - Statewide Housing Plan. These funds shall be allocated to the development of a
3 statewide comprehensive housing plan to assess current and future housing needs, consider barriers
4 to home ownership and affordability, and identify services needed for increased investments toward
5 disproportionately impacted individuals and communities. These funds shall be used to support
6 municipal planning efforts to identify and cultivate viable sites and housing projects.

7 **Quonset Development Corporation (QDC)**

8 QDC - Port of Davisville. These funds shall be allocated to expand a program developing
9 port infrastructure and services at the Port of Davisville in Quonset in accordance with the
10 corporation's master plan.

11 **Executive Office of Health and Human Services (EOHHS)**

12 EOHHS - Certified Community Behavioral Clinics. These funds shall be allocated to a
13 program to support certified community behavioral health clinics to bolster behavioral health
14 supports, medical screening and monitoring, and social services to particularly vulnerable
15 populations in response to a rise in mental health needs during the public health emergency.

16 **Department of Children, Youth and Families (DCYF)**

17 DCYF - Provider Workforce Stabilization. These funds shall be allocated to support
18 workforce stabilization supplemental wage payments and sign-on bonuses to eligible direct care
19 and supporting care staff of contracted service providers.

20 DCYF - Psychiatric Treatment Facility. These funds shall be allocated to expand existing
21 psychiatric residential treatment facility capacity to provide intensive residential treatment options
22 for adolescent girls and young women who face severe and complex behavioral health challenges.
23 Any funds that are unexpended shall be allocated to the construction of intensive residential
24 treatment facilities that will provide female youth in Rhode Island more placement options to
25 receive appropriate care for their individual levels of need.

26 **Department of Health (DOH)**

27 DOH - COVID-19 Operational Support. These funds shall be allocated to continue
28 COVID-19 mitigation activities at the department of health and to address the public health impacts
29 of the pandemic in Rhode Island.

30 **Department of Human Services (DHS)**

31 DHS - Child Care Support. To address the adverse impact the pandemic has had on the
32 child care sector, the funds allocated to this program will provide retention bonuses for direct-care
33 staff at child care centers and licensed family providers in response to pandemic-related staffing
34 shortages and start up and technical assistance grants for family child care providers. Retention

1 bonuses shall be paid monthly or as often as administratively feasible, but not less than quarterly.
2 The director of the department of human services and the director of the department of children,
3 youth and families may waive any fees otherwise assessed upon child care provider applicants who
4 have been awarded the family child care provider incentive grant. The allocation to this program
5 will also support quality improvements, the creation of a workforce registry, and additional funds
6 for educational opportunities for direct care staff.

7 DHS - SNAP Retail Incentive Pilot. The funds allocated to the Supplemental Nutritional
8 Assistance Program (SNAP) Retail Incentive Pilot shall be used to reimburse the expenditures
9 made from general revenue prior to January 1, 2025, in support of the Rhode Island Eat Well, Be
10 Well Rewards Program. The Rhode Island Eat Well, Be Well Rewards Program is the first and
11 only statewide retail SNAP incentive program in the United States and provides SNAP recipients
12 an additional fifty cents (\$0.50) for every one dollar (\$1.00) of SNAP benefits spent on eligible
13 fresh fruit and vegetable purchases, up to twenty-five dollars (\$25).

14 **Department of Behavioral Healthcare, Developmental Disabilities and Hospitals**
15 **(BHDDH)**

16 BHDDH - Crisis Intervention Trainings. To respond to the increased volume of mental-
17 health related calls reported by police departments, these funds shall be allocated to the crisis
18 intervention training program to provide training every three years for law enforcement as well as
19 continuing education opportunities.

20 BHDDH – 9-8-8 Hotline. These funds shall be allocated for the creation and operation of
21 a 9-8-8 hotline to maintain compliance with the National Suicide Hotline Designation Act of 2020
22 and the Federal Communications Commission-adopted rules to assure that all citizens receive a
23 consistent level of 9-8-8 and crisis behavioral health services.

24 **Rhode Island Department of Elementary and Secondary Education (ELSEC)**

25 RIDE - Adult Education Providers. These funds shall be directly distributed through the
26 office of adult education to nonprofit adult education providers to expand access to educational
27 programs and literary services.

28 RIDE - Out of School Time Education Providers. These funds shall be directly distributed
29 through the office of student, community and academic supports to expand access to educational
30 programs.

31 **Office of Postsecondary Commissioner (OPC)**

32 OPC - RI Reconnect. These funds shall support a program to improve postsecondary
33 degree and credential attainment among working-age Rhode Islanders. The program will assist
34 students in addressing barriers to education completion, particularly among communities of color

1 and lower socio-economic strata. A portion of these funds will be used to address barriers to the
2 attainment of teacher certification as a second language education teacher, grades PK-12, and as an
3 all grades special education teacher.

4 OPC - RIC Cybersecurity Center. These funds shall support the establishment of the
5 institute for cybersecurity and emerging technologies at Rhode Island College, which will provide
6 certificate, baccalaureate, and master's level courses with focuses on research and developing
7 highly skilled cybersecurity professionals. Funding shall be appropriated through the office of
8 postsecondary commissioner.

9 OPC - Fresh Start Scholarship. These funds shall support a program to provide scholarships
10 to adult students with some college credits, but no degree, with a focus on students who dropped-
11 out of the community college of Rhode Island. This program will target students who are not
12 meeting satisfactory academic progress requirements, which makes them ineligible for federal
13 financial assistance.

14 **Department of Public Safety (DPS)**

15 DPS - Support for Survivors of Domestic Violence. These funds shall be allocated to invest
16 in the nonprofit community to provide additional housing, clinical and mental health services to
17 victims of domestic violence and sexual assault. This includes increased investments for therapy
18 and counseling, housing assistance, job training, relocation aid and case management.

19 **Department of Transportation (DOT)**

20 DOT - Municipal Roads Grant Program. These funds shall support a program to distribute
21 grants with a required local match for the replacement, rehabilitation, preservation, and
22 maintenance of existing roads, sidewalks, and bridges. These funds shall be distributed equally to
23 each city and town provided that each municipality is required to provide a sixty-seven percent
24 (67%) match.

25 DOT - Washington Bridge Project. These funds shall support the non-federal share or
26 matching requirement on federal funds for priority transportation projects, including but not limited
27 to the Washington Bridge project.

28 **Federal Funds - Capital Projects Fund**

29 **Department of Administration (DOA)**

30 DOA - CPF Administration. These funds shall be allocated to the department of
31 administration to oversee the implementation of the capital projects fund award from the American
32 Rescue Plan Act.

33 DOA - Community Learning Center Municipal Grant Program. These funds shall be
34 allocated to a program for cities and towns that renovate or build a community learning center that

1 meets the work, education, and health monitoring requirements identified by the U.S. Department
2 of the Treasury.

3 **Executive Office of Commerce (EOC)**

4 EOC - Broadband. These funds shall be allocated to the executive office of commerce to
5 invest in broadband projects to provide high-speed, reliable internet to all Rhode Islanders. The
6 secretary of commerce, in partnership with the director of business regulation, will run a series of
7 requests for proposals for broadband infrastructure projects, providing funds to municipalities,
8 public housing authorities, business cooperatives and local internet service providers for projects
9 targeted at those underserved by the current infrastructure using the evidentiary bases authorized
10 by the United States department of the treasury for the capital projects fund. These funds shall be
11 used in accordance with the statewide broadband strategic plan and may not be obligated nor
12 expended prior to its submission in accordance with the requirements of the Rhode Island
13 broadband development program set forth in chapter 162 of title 42.

14 **SECTION 6. Notwithstanding any general laws to the contrary, the Rhode Island health**
15 and educational building corporation shall transfer to the state controller by June 30, 2026, the sum
16 of two million five hundred thousand dollars (\$2,500,000).

17 **SECTION 7. Notwithstanding any general laws to the contrary, the Rhode Island**
18 infrastructure bank shall transfer to the state controller by June 30, 2026, the sum of two million
19 dollars (\$2,000,000).

20 **SECTION 8. Notwithstanding any general laws to the contrary, the department of revenue**
21 shall transfer to the state controller by June 30, 2026, the sum of five million dollars (\$5,000,000)
22 from the Marijuana Trust Fund restricted receipt account.

23 SECTION 9. This article shall take effect upon passage.

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