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STATE OF RHODE ISLAND

IN GENERAL ASSEMBLY

JANUARY SESSION, A.D. 2025

A N A C T

RELATING TO MAKING REVISED APPROPRIATIONS IN SUPPORT OF FY 2025

Introduced By: Representative Marvin L. Abney

Date Introduced: January 16, 2025

Referred To: House Finance

(Governor)

It is enacted by the General Assembly as follows:

- 1 ARTICLE 1 RELATING TO MAKING REVISED APPROPRIATIONS IN SUPPORT OF
- 2 FY 2025

1 **ARTICLE 1**

2 **RELATING TO MAKING REVISED APPROPRIATIONS IN SUPPORT OF FY 2025**

3 SECTION 1. Subject to the conditions, limitations and restrictions hereinafter contained in this act,
4 the following general revenue amounts are hereby appropriated out of any money in the treasury
5 not otherwise appropriated to be expended during the fiscal year ending June 30, 2025. The
6 amounts identified for federal funds and restricted receipts shall be made available pursuant to §
7 35-4-22 and chapter 41 of title 42. For the purposes and functions hereinafter mentioned, the state
8 controller is hereby authorized and directed to draw the state controller's orders upon the general
9 treasurer for the payment of such sums or such portions thereof as may be required from time to
10 time upon receipt by the state controller of properly authenticated vouchers.

	FY 2025	FY 2025	FY 2025
	Enacted	Change	FINAL
Administration			
<i>Central Management</i>			
General Revenues	3,654,794	797,932	4,452,726
Federal Funds			
Federal Funds	33,000,000	0	33,000,000
Federal Funds - State Fiscal Recovery Fund			
Public Health Response Warehouse Support	778,347	1,150,625	1,928,972
Health Care Facilities	10,000,000	0	10,000,000
Community Learning Center Programming			
Support Grant	2,000,000	0	2,000,000
Municipal Public Safety Infrastructure	0	7,333,768	7,333,768
Total - Central Management	49,433,141	9,282,325	58,715,466
<i>Legal Services</i>			
General Revenues	2,491,594	158,027	2,649,621
<i>Accounts and Control</i>			
General Revenues	5,355,257	253,964	5,609,221
Restricted Receipts - OPEB Board Administration	155,811	(6,839)	148,972
Restricted Receipts - Grants Management			
Administration	2,477,997	36,372	2,514,369
Total - Accounts and Control	7,989,065	283,497	8,272,562
<i>Office of Management and Budget</i>			
General Revenues	9,915,379	197,284	10,112,663

1	Federal Funds			
2	Federal Funds	101,250	0	101,250
3	Federal Funds – Capital Projects Fund			
4	CPF Administration	484,149	2,640,104	3,124,253
5	Federal Funds – State Fiscal Recovery Fund			
6	Pandemic Recovery Office	1,345,998	493,772	1,839,770
7	Restricted Receipts	300,000	0	300,000
8	Other Funds	617,223	557,597	1,174,820
9	Total - Office of Management and Budget	12,763,999	3,888,757	16,652,756
10	<i>Purchasing</i>			
11	General Revenues	4,232,292	56,930	4,289,222
12	Restricted Receipts	461,480	267,080	728,560
13	Other Funds	571,626	28,904	600,530
14	Total - Purchasing	5,265,398	352,914	5,618,312
15	<i>Human Resources</i>			
16	General Revenues	943,668	4,084	947,752
17	<i>Personnel Appeal Board</i>			
18	General Revenues	159,290	(71)	159,219
19	<i>Information Technology</i>			
20	General Revenues	1,838,147	0	1,838,147
21	Restricted Receipts	3,379,840	8,246,510	11,626,350
22	Total - Information Technology	5,217,987	8,246,510	13,464,497
23	<i>Library and Information Services</i>			
24	General Revenues	1,949,487	59,554	2,009,041
25	Federal Funds	1,606,151	(27,693)	1,578,458
26	Restricted Receipts	6,990	0	6,990
27	Total - Library and Information Services	3,562,628	31,861	3,594,489
28	<i>Planning</i>			
29	General Revenues	1,175,750	4,201	1,179,951
30	Federal Funds	3,050	0	3,050
31	Restricted Receipts	50,000	50,000	100,000
32	Other Funds			
33	Air Quality Modeling	24,000	0	24,000
34	Federal Highway - PL Systems Planning	3,597,529	127,414	3,724,943

1	State Transportation Planning Match	454,850	27,487	482,337
2	FTA - Metro Planning Grant	1,453,240	39,827	1,493,067
3	Total - Planning	6,758,419	248,929	7,007,348
4	<i>General</i>			
5	General Revenues			
6	Miscellaneous Grants/Payments	510,405	(510,405)	0
7	Torts Court Awards	1,350,000	0	1,350,000
8	Wrongful Conviction Awards	811,446	0	811,446
9	Resource Sharing and State Library Aid	11,855,428	0	11,855,428
10	Library Construction Aid	2,232,819	0	2,232,819
11	Federal Funds- Capital Projects Fund			
12	Community Learning Center Municipal			
13	Grant Program	0	79,639,111	79,639,111
14	Restricted Receipts	700,000	398,187	1,098,187
15	Other Funds			
16	Rhode Island Capital Plan Funds			
17	Security Measures State Buildings	975,000	99,137	1,074,137
18	Energy Efficiency Improvements	1,000,000	(1,000,000)	0
19	Cranston Street Armory	250,000	0	250,000
20	State House Renovations	2,209,000	4,815,744	7,024,744
21	Zambarano Buildings and Campus	4,740,000	9,181,243	13,921,243
22	Replacement of Fueling Tanks	700,000	507,587	1,207,587
23	Environmental Compliance	725,000	195,892	920,892
24	Big River Management Area	754,154	166,155	920,309
25	Shepard Building Upgrades	435,000	1,790,307	2,225,307
26	RI Convention Center Authority	3,590,000	0	3,590,000
27	Pastore Center Power Plant	250,000	344,982	594,982
28	Accessibility - Facility Renovations	288,928	656,986	945,914
29	DoIT Enterprise Operations Center	6,550,000	361,968	6,911,968
30	Cannon Building	700,000	0	700,000
31	Old State House	2,000,000	437,783	2,437,783
32	State Office Building	675,000	133,679	808,679
33	State Office Reorganization & Relocation	250,000	1,448,690	1,698,690
34	William Powers Building	2,400,000	3,252,693	5,652,693

1	Pastore Center Non-Hospital Buildings Asset			
2	Protection	10,405,000	8,253,116	18,658,116
3	Washington County Government Center	800,000	122,863	922,863
4	Chapin Health Laboratory	350,000	188,000	538,000
5	560 Jefferson Blvd Asset Protection	1,600,000	1,250,000	2,850,000
6	Arrigan Center	75,000	42,080	117,080
7	Civic Center	3,550,000	0	3,550,000
8	Pastore Center Buildings Demolition	9,900,000	497,925	10,397,925
9	Veterans Auditorium	400,000	0	400,000
10	Pastore Center Hospital Buildings Asset			
11	Protection	2,400,000	(863,305)	1,536,695
12	Pastore Campus Infrastructure	22,195,000	18,758,431	40,953,431
13	Community Facilities Asset Protection	925,000	197,300	1,122,300
14	Zambarano LTAC Hospital	7,099,677	1,462,514	8,562,191
15	Medical Examiners - New Facility	50,000	2,229,462	2,279,462
16	Group Home Replacement & Rehabilitation	5,000,000	988,070	5,988,070
17	Hospital Reorganization	25,000,000	0	25,000,000
18	Expo Center	1,220,000	0	1,220,000
19	Group Homes Consolidation	4,325,000	0	4,325,000
20	Statewide Facility Master Plan	500,000	607,069	1,107,069
21	BHDDH DD & Community Facilities –			
22	Asset Protection	0	294,872	294,872
23	BHDDH DD & Community Homes – Fire Code	0	143,473	143,473
24	BHDDH DD Regional Facilities –			
25	Asset Protection	0	340,998	340,998
26	BHDDH Substance Abuse Asset Protection	0	18,341	18,341
27	BHDDH Group Homes	0	157,947	157,947
28	State Land Use Planning Study	0	250,000	250,000
29	Total - General	141,746,857	136,858,895	278,605,752
30	<i>Debt Service Payments</i>			
31	General Revenues	164,837,664	(5,329,893)	159,507,771
32	Other Funds			
33	Transportation Debt Service	32,887,674	1	32,887,675
34	Investment Receipts - Bond Funds	100,000	0	100,000

1	Total - Debt Service Payments	197,825,338	(5,329,892)	192,495,446
2	<i>Energy Resources</i>			
3	General Revenues	500,000	(500,000)	0
4	Provided that \$250,000 is allocated to support the electric bicycle rebate program and \$250,000 is			
5	for the electric leaf blower rebate program.			
6	Federal Funds	15,042,632	(15,042,632)	0
7	Restricted Receipts	25,217,475	(25,217,475)	0
8	Other Funds	4,064,322	(4,064,322)	0
9	Total - Energy Resources	44,824,429	(44,824,429)	0
10	<i>Rhode Island Health Benefits Exchange</i>			
11	General Revenues	3,529,116	(1,497,514)	2,031,602
12	Federal Funds			
13	Federal Funds	10,758,473	0	10,758,473
14	Federal Funds – State Fiscal Recovery Fund			
15	Auto-Enrollment Program	0	166,065	166,065
16	Restricted Receipts	16,139,854	1,674,514	17,814,368
17	Total - Rhode Island Health Benefits			
18	Exchange	30,427,443	343,065	30,770,508
19	<i>Division of Equity, Diversity & Inclusion</i>			
20	General Revenues	2,152,119	23,395	2,175,514
21	Other Funds	110,521	(9,172)	101,349
22	Total - Division of Equity, Diversity			
23	& Inclusion	2,262,640	14,223	2,276,863
24	<i>Capital Asset Management and Maintenance</i>			
25	General Revenues	9,931,679	5,544	9,937,223
26	<i>Statewide Personnel and Operations</i>			
27	FEMA Contingency Reserve			
28	General Revenues	5,000,000	0	5,000,000
29	Pension Plan Revisions			
30	General Revenues	20,600,000	(20,600,000)	0
31	Federal Funds	3,600,000	(3,600,000)	0
32	Restricted Receipts	1,100,000	(1,100,000)	0
33	Other Funds	2,200,000	(2,200,000)	0
34	Contract Reserve			

1	General Revenues	0	11,234,778	11,234,778
2	Federal Funds	0	567,862	567,862
3	Restricted Receipts	0	132,476	132,476
4	Other Funds	0	217,471	217,471
5	Total - Statewide Personnel and Operations	32,500,000	(15,347,413)	17,152,587
6	Grand Total - Administration	554,103,575	94,216,826	648,320,401
7	<u>Office of Energy Resources</u>			
8	General Revenues	0	500,000	500,000
9	<u>Provided that \$250,000 is allocated to support the electric bicycle rebate program and \$250,000 is</u>			
10	<u>for the electric leaf blower rebate program.</u>			
11	Federal Funds			
12	Federal Funds	0	21,404,650	21,404,650
13	Federal Funds – State Fiscal Recovery Fund			
14	Electric Heat Pump Grant Program	0	14,033,712	14,033,712
15	Restricted Receipts	0	26,431,400	26,431,400
16	Other Funds			
17	National Electric Vehicle Infrastructure Formula			
18	Program	0	4,674,978	4,674,978
19	Rhode Island Capital Plan Funds			
20	Energy Efficiency Improvements	0	1,329,411	1,329,411
21	Grand Total - Energy Resources	0	68,374,151	68,374,151
22	Business Regulation			
23	<i>Central Management</i>			
24	General Revenues	3,999,763	136,544	4,136,307
25	<i>Banking Regulation</i>			
26	General Revenues	1,904,080	114,285	2,018,365
27	Restricted Receipts	63,000	(14,500)	48,500
28	Total - Banking Regulation	1,967,080	99,785	2,066,865
29	<i>Securities Regulation</i>			
30	General Revenues	880,722	69,016	949,738
31	<i>Insurance Regulation</i>			
32	General Revenues	4,844,248	228,325	5,072,573
33	Restricted Receipts	1,872,951	(255,413)	1,617,538
34	Total - Insurance Regulation	6,717,199	(27,088)	6,690,111

1	<i>Office of the Health Insurance Commissioner</i>			
2	General Revenues	3,058,281	162,315	3,220,596
3	Federal Funds	403,180	10,000	413,180
4	Restricted Receipts	527,468	42,859	570,327
5	Total - Office of the Health Insurance			
6	Commissioner	3,988,929	215,174	4,204,103
7	<i>Board of Accountancy</i>			
8	General Revenues	5,490	0	5,490
9	<i>Commercial Licensing and Gaming and Athletics Licensing</i>			
10	General Revenues	949,709	261,856	1,211,565
11	Restricted Receipts	1,046,895	(40,122)	1,006,773
12	Total - Commercial Licensing and Gaming			
13	and Athletics Licensing	1,996,604	221,734	2,218,338
14	<i>Building, Design and Fire Professionals</i>			
15	General Revenues	8,449,335	(341,477)	8,107,858
16	Federal Funds	345,863	503	346,366
17	Restricted Receipts	1,948,472	117,086	2,065,558
18	Other Funds			
19	Quonset Development Corporation	67,300	(16,614)	50,686
20	Rhode Island Capital Plan Funds			
21	Fire Academy Expansion	7,056,000	30,720	7,086,720
22	Total - Building, Design and Fire Professionals	17,866,970	(209,782)	17,657,188
23	<i>Office of Cannabis Regulation</i>			
24	Restricted Receipts	6,697,782	350,047	7,047,829
25	Grand Total - Business Regulation	44,120,539	855,430	44,975,969
26	Executive Office of Commerce			
27	<i>Central Management</i>			
28	General Revenues	2,264,703	50,640	2,315,343
29	<i>Quasi-Public Appropriations</i>			
30	General Revenues			
31	Rhode Island Commerce Corporation	8,506,041	0	8,506,041
32	Airport Impact Aid	1,010,036	0	1,010,036
33	Sixty percent (60%) of the first \$1,000,000 appropriated for airport impact aid shall be distributed			
34	to each airport serving more than 1,000,000 passengers based upon its percentage of the total			

1 passengers served by all airports serving more than 1,000,000 passengers. Forty percent (40%) of
 2 the first \$1,000,000 shall be distributed based on the share of landings during calendar year 2024
 3 at North Central Airport, Newport-Middletown Airport, Block Island Airport, Quonset Airport,
 4 T.F. Green International Airport and Westerly Airport, respectively. The Rhode Island commerce
 5 corporation shall make an impact payment to the towns or cities in which the airport is located
 6 based on this calculation. Each community upon which any part of the above airports is located
 7 shall receive at least \$25,000.

8	STAC Research Alliance	900,000	0	900,000
9	Innovative Matching Grants/Internships	1,000,000	0	1,000,000
10	I-195 Redevelopment District Commission	1,245,050	0	1,245,050
11	Polaris Manufacturing Grant	500,000	0	500,000
12	East Providence Waterfront Commission	50,000	0	50,000
13	Urban Ventures	140,000	0	140,000
14	Chafee Center at Bryant	476,200	0	476,200
15	Blackstone Valley Visitor Center	75,000	0	75,000
16	Municipal Infrastructure Grant Program	3,000,000	0	3,000,000
17	Infrastructure Bank – Statewide Coastal			
18	Resiliency Plan	750,000	0	750,000
19	Industrial Recreational Building Authority			
20	Obligations	452,553	0	452,553
21	Federal Funds - State Fiscal Recovery Fund			
22	Port of Davisville	0	45,635,990	45,635,990
23	Other Funds			
24	Rhode Island Capital Plan Funds			
25	I-195 Redevelopment District Commission	646,180	357,329	1,003,509
26	I-195 Park Improvements	3,000,000	0	3,000,000
27	Quonset Carrier Pier	2,250,000	0	2,250,000
28	Quonset Infrastructure	2,500,000	0	2,500,000
29	Total - Quasi-Public Appropriations	26,501,060	45,993,319	72,494,379
30	<i>Economic Development Initiatives Fund</i>			
31	General Revenues			
32	Innovation Initiative	1,000,000	0	1,000,000
33	Rebuild RI Tax Credit Fund	10,085,000	0	10,085,000
34	Small Business Promotion	750,000	0	750,000

1	Destination Marketing	1,400,000	0	1,400,000
2	Federal Funds			
3	Federal Funds	20,000,000	0	20,000,000
4	Federal Funds - State Fiscal Recovery Fund			
5	Assistance to Impacted Industries	2,000,000	1	2,000,001
6	Total - Economic Development Initiatives Fund	35,235,000	1	35,235,001
7	<i>Commerce Programs</i>			
8	General Revenues			
9	Wavemaker Fellowship	4,076,400	0	4,076,400
10	Provided that at least \$500,000 shall be reserved for awards for medical doctor, nurse			
11	practitioner, and physician assistant healthcare applicants who provide primary care services as			
12	defined in § 42-64.26-3.			
13	Air Service Development Fund	1,200,000	0	1,200,000
14	Main Street RI Streetscape Improvement Fund	1,000,000	0	1,000,000
15	Minority Business Accelerator	500,000	0	500,000
16	Federal Funds			
17	Federal Funds – Capital Projects Fund			
18	Broadband	0	25,786,500	25,786,500
19	Federal Funds - State Fiscal Recovery Fund			
20	Minority Business Accelerator	0	2,406,662	2,406,662
21	Bioscience Investments	0	42,999,400	42,999,400
22	Small Business Assistance	0	2,457,517	2,457,517
23	Total - Commerce Programs	6,776,400	73,650,079	80,426,479
24	Grand Total - Executive Office of Commerce	70,777,163	119,694,039	190,471,202
25	Housing			
26	General Revenues	9,840,596	(672,883)	9,167,713
27	Federal Funds			
28	Federal Funds	18,530,670	(124,406)	18,406,264
29	Federal Funds – State Fiscal Recovery Fund			
30	Homelessness Assistance Program	17,300,000	5,795,840	23,095,840
31	Development of Affordable Housing	0	60,055,876	60,055,876
32	Home Repair and Community Revitalization	0	17,502,101	17,502,101
33	Homelessness Infrastructure	0	17,615,951	17,615,951
34	Housing Related Infrastructure	0	3,000,000	3,000,000

1	Municipal Homelessness Support Initiative	0	1,887,465	1,887,465
2	Municipal Planning	0	2,300,000	2,300,000
3	Predevelopment and Capacity Building	0	256,825	256,825
4	Preservation of Affordable Housing Units	0	500,000	500,000
5	Proactive Housing Development	0	1,400,000	1,400,000
6	Site Acquisition	0	900	900
7	Statewide Housing Plan	0	1,961,351	1,961,351
8	Targeted Housing Development	0	26,000,000	26,000,000
9	Workforce Housing	0	16,327,497	16,327,497
10	Restricted Receipts	12,664,150	-	12,664,150
11	Grand Total - Housing	58,335,416	153,806,517	212,141,933
12	Labor and Training			
13	<i>Central Management</i>			
14	General Revenues	1,563,445	(7,028)	1,556,417
15	Restricted Receipts	305,765	170,565	476,330
16	Total - Central Management	1,869,210	163,537	2,032,747
17	<i>Workforce Development Services</i>			
18	General Revenues	1,109,430	5,176	1,114,606
19	Provided that \$200,000 of this amount is used to support Year Up.			
20	Federal Funds	23,836,453	2,996,115	26,832,568
21	Other Funds	0	44,531	44,531
22	Total - Workforce Development Services	24,945,883	3,045,822	27,991,705
23	<i>Workforce Regulation and Safety</i>			
24	General Revenues	4,833,768	186,338	5,020,106
25	<i>Income Support</i>			
26	General Revenues	3,692,213	255,036	3,947,249
27	Federal Funds	18,875,141	7,316,530	26,191,671
28	Restricted Receipts	2,721,683	1,653,177	4,374,860
29	Other Funds			
30	Temporary Disability Insurance Fund	278,906,931	(167,513)	278,739,418
31	Employment Security Fund	222,700,000	8,250,000	230,950,000
32	Total - Income Support	526,895,968	17,307,230	544,203,198
33	<i>Injured Workers Services</i>			
34	Restricted Receipts	10,630,130	360,638	10,990,768

1	<i>Labor Relations Board</i>			
2	General Revenues	541,797	16,290	558,087
3	<i>Governor's Workforce Board</i>			
4	General Revenues	6,050,000	2,201,728	8,251,728
5	Provided that \$600,000 of these funds shall be used for enhanced training for direct care and support			
6	services staff to improve resident quality of care and address the changing health care needs of			
7	nursing facility residents due to higher acuity and increased cognitive impairments pursuant to §			
8	23-17.5-36.			
9	Federal Funds – State Fiscal Recovery Fund			
10	Enhanced Real Jobs	0	5,943,056	5,943,056
11	Restricted Receipts	18,304,506	4,230,860	22,535,366
12	Total - Governor's Workforce Board	24,354,506	12,375,644	36,730,150
13	Grand Total - Labor and Training	594,071,262	33,455,499	627,526,761
14	Department of Revenue			
15	<i>Director of Revenue</i>			
16	General Revenues	2,883,605	47,165	2,930,770
17	<i>Office of Revenue Analysis</i>			
18	General Revenues	1,015,848	85,700	1,101,548
19	<i>Lottery Division</i>			
20	Other Funds			
21	Other Funds	422,981,930	24,049,073	447,031,003
22	Rhode Island Capital Plan Funds			
23	Lottery Building Enhancements	690,000	(60,862)	629,138
24	Total - Lottery Division	423,671,930	23,988,211	447,660,141
25	<i>Municipal Finance</i>			
26	General Revenues	2,241,697	(415,854)	1,825,843
27	<i>Taxation</i>			
28	General Revenues	35,972,773	179,004	36,151,777
29	Restricted Receipts	4,826,512	(166,033)	4,660,479
30	Other Funds			
31	Motor Fuel Tax Evasion	175,000	0	175,000
32	Total - Taxation	40,974,285	12,971	40,987,256
33	<i>Registry of Motor Vehicles</i>			
34	General Revenues	31,206,744	4,034,290	35,241,034

1	Federal Funds	805,667	(77,575)	728,092
2	Restricted Receipts	3,659,640	220,000	3,879,640
3	Total - Registry of Motor Vehicles	35,672,051	4,176,715	39,848,766
4	<i>State Aid</i>			
5	General Revenues			
6	Distressed Communities Relief Fund	12,384,458	0	12,384,458
7	Payment in Lieu of Tax Exempt Properties	49,201,412	0	49,201,412
8	Motor Vehicle Excise Tax Payments	234,712,307	6	234,712,313
9	Property Revaluation Program	1,887,448	0	1,887,448
10	Tangible Tax Exemption Program	28,000,000	(2,096,772)	25,903,228
11	Restricted Receipts	995,120	0	995,120
12	Total - State Aid	327,180,745	(2,096,766)	325,083,979
13	<i>Collections</i>			
14	General Revenues	965,438	(16,677)	948,761
15	Grand Total - Revenue	834,605,599	25,781,465	860,387,064
16	Legislature			
17	General Revenues	53,358,280	10,788,584	64,146,864
18	Restricted Receipts	2,431,651	158,758	2,590,409
19	Grand Total - Legislature	55,789,931	10,947,342	66,737,273
20	Lieutenant Governor			
21	General Revenues	1,447,015	(76,912)	1,370,103
22	Secretary of State			
23	<i>Administration</i>			
24	General Revenues	5,076,740	384,272	5,461,012
25	Provided that \$100,000 be allocated to support the Rhode Island Council for the Humanities for			
26	grant making to civic and cultural organizations, and \$50,000 to support Rhode Island's			
27	participation in the We the People Civics Challenge.			
28	<i>Corporations</i>			
29	General Revenues	2,807,730	36,451	2,844,181
30	<i>State Archives</i>			
31	General Revenues	349,562	5,070	354,632
32	Restricted Receipts	384,347	9,315	393,662
33	Other Funds			
34	Rhode Island Capital Plan Funds			

1	Rhode Island Archives and History Center	500,000	0	500,000
2	Total - State Archives	1,233,909	14,385	1,248,294
3	<i>Elections and Civics</i>			
4	General Revenues	2,689,990	(19,106)	2,670,884
5	Federal Funds	2,001,207	0	2,001,207
6	Total - Elections and Civics	4,691,197	(19,106)	4,672,091
7	<i>State Library</i>			
8	General Revenues	649,250	2,486	651,736
9	Provided that \$125,000 be allocated to support the Rhode Island Historical Society and \$18,000 be			
10	allocated to support the Newport Historical Society, pursuant to §§ 29-2-1 and 29-2-2, and \$25,000			
11	be allocated to support the Rhode Island Black Heritage Society.			
12	<i>Office of Public Information</i>			
13	General Revenues	888,969	(64,230)	824,739
14	Receipted Receipts	25,000	0	25,000
15	Total - Office of Public Information	913,969	(64,230)	849,739
16	Grand Total - Secretary of State	15,372,795	354,258	15,727,053
17	General Treasurer			
18	<i>Treasury</i>			
19	General Revenues			
20	General Revenues	3,022,950	156,313	3,179,263
21	Medical Debt Relief	1,000,000	0	1,000,000
22	Provided that unexpended or unencumbered balances as of June 30, 2025 are hereby reappropriated			
23	to the following fiscal year.			
24	Federal Funds	335,037	8,779	343,816
25	Other Funds			
26	Temporary Disability Insurance Fund	247,266	(8,275)	238,991
27	Tuition Savings Program - Administration	353,760	16,155	369,915
28	Total -Treasury	4,959,013	172,972	5,131,985
29	<i>State Retirement System</i>			
30	Restricted Receipts			
31	Admin Expenses - State Retirement System	11,808,078	366,679	12,174,757
32	Retirement - Treasury Investment Operations	2,149,961	150,864	2,300,825
33	Defined Contribution - Administration	287,609	(26,029)	261,580
34	Total - State Retirement System	14,245,648	491,514	14,737,162

1	<i>Unclaimed Property</i>			
2	Restricted Receipts	2,981,837	123,688	3,105,525
3	<i>Crime Victim Compensation</i>			
4	General Revenues	892,383	29,071	921,454
5	Federal Funds	427,993	15,000	442,993
6	Restricted Receipts	380,000	(130,000)	250,000
7	Total - Crime Victim Compensation	1,700,376	(85,929)	1,614,447
8	Grand Total - General Treasurer	23,886,874	702,245	24,589,119
9	Board of Elections			
10	General Revenues	5,682,615	44,023	5,726,638
11	Rhode Island Ethics Commission			
12	General Revenues	2,234,502	91,667	2,326,169
13	Office of Governor			
14	General Revenues			
15	General Revenues	8,321,265	502,554	8,823,819
16	Contingency Fund	150,000	0	150,000
17	Grand Total - Office of Governor	8,471,265	502,554	8,973,819
18	Commission for Human Rights			
19	General Revenues	2,055,616	88,186	2,143,802
20	Federal Funds	450,110	97,750	547,860
21	Grand Total - Commission for Human Rights	2,505,726	185,936	2,691,662
22	Public Utilities Commission			
23	Federal Funds	711,984	14,133	726,117
24	Restricted Receipts	13,895,536	421,324	14,316,860
25	Grand Total - Public Utilities Commission	14,607,520	435,457	15,042,977
26	Office of Health and Human Services			
27	<i>Central Management</i>			
28	General Revenues	58,336,613	(1,205,794)	57,130,819
29	Provided that \$250,000 will be available for the Hospital Care Transitions Initiative if the			
30	program receives approval for Medicaid match and \$275,000 to assist nonprofit nursing facilities			
31	transition licensed occupancy availability from nursing home beds to assisted living ones, of which			
32	\$200,000 shall be provided to Linn Health & Rehabilitation.			
33	Federal Funds			
34	Federal Funds	210,410,919	6,678,913	217,089,832

1	Federal Funds – State Fiscal Recovery Fund			
2	Certified Community Behavioral Health Clinics	0	6,959,131	6,959,131
3	Pediatric Recovery	0	129	129
4	Restricted Receipts	47,669,671	(612,326)	47,057,345
5	Provided that \$5.0 million is for Children’s Mobile Response and Stabilization Services			
6	(MRSS) subject to CMS approval. Children’s MRSS program provides on-demand crisis			
7	intervention services in any setting in which a behavioral health crisis is occurring including homes,			
8	schools and hospital emergency departments. This state sanctioned mobile crisis service for			
9	children and youth ages 2-21 shall be delivered through Care Coordination Agreements with an			
10	organization that is certified as an Emergency Service Provider pursuant to Title 40.1, Chapter 5-			
11	6(a)(2) of the General Laws of Rhode Island and 214-RICR-40-00-6 and has previously			
12	participated in the state’s Children’s MRSS pilot program, and \$250,000 shall be for the executive			
13	office to develop an Olmstead Plan.			
14	Total - Central Management	316,417,203	11,820,053	328,237,256
15	<i>Medical Assistance</i>			
16	General Revenues			
17	Managed Care	456,944,195	(6,661,537)	450,282,658
18	Hospitals	124,241,089	2,147,794	126,388,883
19	Nursing Facilities	173,311,380	11,970,720	185,282,100
20	Home and Community Based Services	97,185,377	3,377,473	100,562,850
21	Other Services	162,460,512	(21,699,418)	140,761,094
22	Pharmacy	96,904,515	(3,854,946)	93,049,569
23	Rhody Health	247,034,551	(9,559,513)	237,475,038
24	Federal Funds			
25	Managed Care	613,138,381	(4,921,040)	608,217,341
26	Hospitals	242,897,784	9,752,204	252,649,988
27	Nursing Facilities	220,488,620	15,229,280	235,717,900
28	Home and Community Based Services	124,018,299	3,918,851	127,937,150
29	Other Services	789,376,252	(63,748,718)	725,627,534
30	Pharmacy	(404,515)	1,154,946	750,431
31	Rhody Health	312,007,950	(2,586,615)	309,421,335
32	Other Programs	31,921,606	(581,387)	31,340,219
33	Restricted Receipts	9,808,674	3,601,728	13,410,402
34	Total - Medical Assistance	3,701,334,670	(62,460,178)	3,638,874,492

1	Grand Total - Office of Health and			
2	Human Services	4,017,751,873	(50,640,125)	3,967,111,748
3	Children, Youth and Families			
4	<i>Central Management</i>			
5	General Revenues	15,565,996	3,828,383	19,394,379
6	The director of the department of children, youth and families shall provide to the speaker of the			
7	house and president of the senate at least every sixty (60) days beginning September 1, 2021, a			
8	report on its progress implementing the accreditation plan filed in accordance with § 42-72-5.3 and			
9	any projected changes needed to effectuate that plan. The report shall, at minimum, provide data			
10	regarding recruitment and retention efforts including attaining and maintaining a diverse			
11	workforce, documentation of newly filled and vacated positions, and progress towards reducing			
12	worker caseloads.			
13	Federal Funds			
14	Federal Funds	8,718,289	6,964,234	15,682,523
15	Federal Funds - State Fiscal Recovery Fund			
16	Provider Workforce Stabilization	1,200,000	767,672	1,967,672
17	Total - Central Management	25,484,285	11,560,289	37,044,574
18	<i>Children's Behavioral Health Services</i>			
19	General Revenues	7,732,064	(465,500)	7,266,564
20	Federal Funds			
21	Federal Funds	9,693,607	(1,239,823)	8,453,784
22	Federal Funds - State Fiscal Recovery Fund			
23	Psychiatric Residential Treatment Facility	0	5,781,955	5,781,955
24	Total - Children's Behavioral Health Services	17,425,671	4,076,632	21,502,303
25	<i>Youth Development Services</i>			
26	General Revenues	22,893,954	1,764,219	24,658,173
27	Federal Funds	224,837	19,755	244,592
28	Restricted Receipts	144,986	(143,486)	1,500
29	Other Funds			
30	Rhode Island Capital Plan Funds			
31	Training School Asset Protection	250,000	127,152	377,152
32	Residential Treatment Facility	15,000,000	13,591,079	28,591,079
33	Total - Youth Development Services	38,513,777	15,358,719	53,872,496
34	<i>Child Welfare</i>			

1	General Revenues	214,966,186	(5,132,846)	209,833,340
2	Federal Funds	101,906,773	(13,686,826)	88,219,947
3	Restricted Receipts	558,571	917,877	1,476,448
4	Total - Child Welfare	317,431,530	(17,901,795)	299,529,735

5 *Higher Education Incentive Grants*

6	General Revenues	200,000	0	200,000
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7 Provided that these funds and any unexpended or unencumbered previous years' funding are to be
8 used exclusively to fund awards to eligible youth.

9	Grand Total - Children, Youth and Families	399,055,263	13,093,845	412,149,108
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10 **Health**

11 *Central Management*

12	General Revenues			
13	General Revenues	3,569,508	75,186	3,644,694
14	Primary Care Training Sites Program	2,700,000	2,332	2,702,332

15 Provided that unexpended or unencumbered balances as of June 30, 2025 are hereby reappropriated
16 to the following fiscal year.

17	Federal Funds	9,348,930	(1,975,351)	7,373,579
18	Restricted Receipts	18,260,961	1,227,754	19,488,715

19 Provided that the disbursement of any indirect cost recoveries on federal grants budgeted in this
20 line item that are derived from grants authorized under The Coronavirus Preparedness and
21 Response Supplemental Appropriations Act (P.L. 116-123); The Families First Coronavirus
22 Response Act (P.L. 116-127); The Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-
23 136); The Paycheck Protection Program and Health Care Enhancement Act (P.L. 116-139); the
24 Consolidated Appropriations Act, 2021 (P.L. 116-260); and the American Rescue Plan Act of 2021
25 (P.L. 117-2), are hereby subject to the review and prior approval of the director of management and
26 budget. No obligation or expenditure of these funds shall take place without such approval.

27	Total - Central Management	33,879,399	(670,079)	33,209,320
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28 *Community Health and Equity*

29	General Revenues	1,151,326	11,217	1,162,543
30	Federal Funds			
31	Federal Funds	83,451,102	7,743,317	91,194,419
32	Federal Funds - State Fiscal Recovery Fund			
33	Public Health Clinics	0	984,027	984,027
34	Restricted Receipts	80,924,334	(16,867,302)	64,057,032

1	Total - Community Health and Equity	165,526,762	(8,128,741)	157,398,021
2	<i>Environmental Health</i>			
3	General Revenues	7,155,472	138,305	7,293,777
4	Federal Funds	11,442,251	3,114,788	14,557,039
5	Restricted Receipts	968,283	43,075	1,011,358
6	Total - Environmental Health	19,566,006	3,296,168	22,862,174
7	<i>Health Laboratories and Medical Examiner</i>			
8	General Revenues	13,340,120	218,938	13,559,058
9	Federal Funds	2,515,810	589,112	3,104,922
10	Other Funds			
11	Rhode Island Capital Plan Funds			
12	Health Laboratories & Medical Examiner			
13	Equipment	800,000	5,013	805,013
14	New Health Laboratory Building	2,221,762	633,430	2,855,192
15	Total - Health Laboratories and Medical Examiner	18,877,692	1,446,493	20,324,185
16	<i>Customer Services</i>			
17	General Revenues	8,969,365	(49,469)	8,919,896
18	Federal Funds	7,882,616	151,072	8,033,688
19	Restricted Receipts	6,103,607	2,875,715	8,979,322
20	Total - Customer Services	22,955,588	2,977,318	25,932,906
21	<i>Policy, Information and Communications</i>			
22	General Revenues	998,588	29,401	1,027,989
23	Federal Funds	4,095,600	(151,099)	3,944,501
24	Restricted Receipts	1,812,550	(40,489)	1,772,061
25	Total - Policy, Information and Communications	6,906,738	(162,187)	6,744,551
26	<i>Preparedness, Response, Infectious Disease & Emergency Services</i>			
27	General Revenues	2,169,568	53,500	2,223,068
28	Federal Funds	17,503,333	1,047,588	18,550,921
29	Total - Preparedness, Response, Infectious			
30	Disease & Emergency Services	19,672,901	1,101,088	20,773,989
31	<i>COVID-19</i>			
32	Federal Funds			
33	Federal Funds	68,869,887	19,473,904	88,343,791
34	Federal Funds - State Fiscal Recovery Fund			

1	COVID-19 Operational Support	0	12,233,311	12,233,311
2	Total – COVID-19	68,869,887	31,707,215	100,577,102
3	Grand Total - Health	356,254,973	31,567,275	387,822,248

4 **Human Services**

5 *Central Management*

6	General Revenues	6,793,641	(462,857)	6,330,784
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7 Of this amount, \$400,000 is to support the domestic violence prevention fund to provide direct
8 services through the Coalition Against Domestic Violence, \$25,000 for the Center for Southeast
9 Asians, \$450,000 to support Project Reach activities provided by the RI Alliance of Boys and Girls
10 Clubs, \$300,000 is for outreach and supportive services through Day One, \$800,000 is for food
11 collection and distribution through the Rhode Island Community Food Bank, \$500,000 for services
12 provided to the homeless at Crossroads Rhode Island, \$600,000 for the Community Action Fund,
13 \$250,000 is for the Institute for the Study and Practice of Nonviolence’s Reduction Strategy,
14 \$200,000 to provide operational support to the United Way’s 211 system, \$125,000 is to support
15 services provided to the immigrant and refugee population through Higher Ground International,
16 and \$50,000 is for services provided to refugees through the Refugee Dream Center and \$100,000
17 for the Substance Use and Mental Health Leadership Council of RI.

18 The director of the department of human services shall provide to the speaker of the house,
19 president of the senate, and chairs of the house and senate finance committees at least every sixty
20 (60) days beginning August 1, 2022, a report on its progress in recruiting and retaining customer
21 serving staff. The report shall include: documentation of newly filled and vacated positions,
22 including lateral transfers, position titles, civil service information, including numbers of eligible
23 and available candidates, plans for future testing and numbers of eligible and available candidates
24 resulting from such testing, impacts on caseload backlogs and call center wait times, as well as
25 other pertinent information as determined by the director.

26	Federal Funds	8,012,780	33,689	8,046,469
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27 Of this amount, \$3.0 million is to sustain Early Head Start and Head Start programs.

28	Restricted Receipts	300,000	1,473,640	1,773,640
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29	Total - Central Management	15,106,421	1,044,472	16,150,893
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30 *Child Support Enforcement*

31	General Revenues	4,624,506	(1,318,723)	3,305,783
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32	Federal Funds	9,988,214	455,814	10,444,028
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33	Restricted Receipts	3,823,859	1,177,659	5,001,518
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34	Total - Child Support Enforcement	18,436,579	314,750	18,751,329
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1	<i>Individual and Family Support</i>			
2	General Revenues	44,747,836	3,400,377	48,148,213
3	Federal Funds			
4	Federal Funds	130,770,837	17,902,092	148,672,929
5	Federal Funds - State Fiscal Recovery Fund			
6	Child Care Support	0	2,689,791	2,689,791
7	Restricted Receipts	705,708	(85,000)	620,708
8	Other Funds			
9	Food Stamp Bonus Funding	298,874	(298,874)	-
10	Rhode Island Capital Plan Funds			
11	Blind Vending Facilities	165,000	73,773	238,773
12	Total - Individual and Family Support	176,688,255	23,682,159	200,370,414
13	<i>Office of Veterans Services</i>			
14	General Revenues	32,935,642	11,519	32,947,161
15	Of this amount, \$200,000 is to provide support services through veterans' organizations, \$50,000			
16	is to support Operation Stand Down, and \$100,000 is to support the Veterans Services Officers			
17	(VSO) program through the Veterans of Foreign Wars.			
18	Federal Funds	16,618,112	(429,470)	16,188,642
19	Restricted Receipts	1,360,000	907,294	2,267,294
20	Other Funds			
21	Rhode Island Capital Plan Funds			
22	Veterans Home Asset Protection	760,000	139,669	899,669
23	Veterans Memorial Cemetery Asset Protection	500,000	19,547	519,547
24	Total - Office of Veterans Services	52,173,754	648,559	52,822,313
25	<i>Health Care Eligibility</i>			
26	General Revenues	10,634,812	(881,607)	9,753,205
27	Federal Funds	16,821,865	733,061	17,554,926
28	Total - Health Care Eligibility	27,456,677	(148,546)	27,308,131
29	<i>Supplemental Security Income Program</i>			
30	General Revenues	16,588,320	58,487	16,646,807
31	<i>Rhode Island Works</i>			
32	General Revenues	10,139,902	(19,105)	10,120,797
33	Federal Funds	97,508,826	(491,583)	97,017,243
34	Total - Rhode Island Works	107,648,728	(510,688)	107,138,040

1	<i>Other Programs</i>			
2	General Revenues			
3	General Revenues	2,102,900	(203,730)	1,899,170
4	Retail SNAP Incentives Pilot Program	0	3,811,980	3,811,980
5	Federal Funds			
6	Federal Funds	361,440,000	11,379,147	372,819,147
7	Federal Funds - State Fiscal Recovery Fund			
8	Retail SNAP Incentives Pilot Program	0	4,500,000	4,500,000
9	Restricted Receipts	8,000	0	8,000
10	Total - Other Programs	363,550,900	19,487,397	383,038,297
11	<i>Office of Healthy Aging</i>			
12	General Revenues	14,223,241	141,203	14,364,444
13	Of this amount, \$325,000 is to provide elder services, including respite, through the Diocese of			
14	Providence; \$40,000 is for ombudsman services provided by the Alliance for Long Term Care in			
15	accordance with chapter 66.7 of title 42; \$85,000 is for security for housing for the elderly in			
16	accordance with § 42-66.1-3; and \$1,400,000 is for Senior Services Support and \$680,000 is for			
17	elderly nutrition, of which \$630,000 is for Meals on Wheels.			
18	Federal Funds	18,548,799	844,499	19,393,298
19	Restricted Receipt	46,200	183,215	229,415
20	Other Funds			
21	Intermodal Surface Transportation Fund	4,273,680	18,396	4,292,076
22	The Office shall reimburse the Rhode Island public transit authority for the elderly/disabled			
23	transportation program expenses no later than fifteen (15) days of the authority's submission of a			
24	request for payment.			
25	Total - Office of Healthy Aging	37,091,920	1,187,313	38,279,233
26	Grand Total - Human Services	814,741,554	45,763,903	860,505,457
27	Behavioral Healthcare, Developmental Disabilities and Hospitals			
28	<i>Central Management</i>			
29	General Revenues	2,780,069	5,273,028	8,053,097
30	Federal Funds	1,276,605	1,303,705	2,580,310
31	Restricted Receipts	0	559,071	559,071
32	Total - Central Management	4,056,674	7,135,804	11,192,478
33	<i>Hospital and Community System Support</i>			
34	General Revenues	1,463,642	(1,463,642)	0

1	Federal Funds	400,294	(400,294)	0
2	Restricted Receipts	167,548	(167,548)	0
3	Total - Hospital and Community System Support	2,031,484	(2,031,484)	0

4 *Services for the Developmentally Disabled*

5	General Revenues	210,802,707	4,982,019	215,784,726
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6 Provided that of this general revenue funding, an amount certified by the department shall be
7 expended on certain community-based department of behavioral healthcare, developmental
8 disabilities and hospitals (BHDDH) developmental disability private provider and self-directed
9 consumer direct care service worker raises and associated payroll costs as authorized by BHDDH
10 and to finance the new services rates implemented by BHDDH pursuant to the Consent Decree
11 Addendum. Any increase for direct support staff and residential or other community-based setting
12 must first receive the approval of BHDDH.

13 Provided further that this general revenue funding, \$982,957 shall be expended on a Transformation
14 Fund to be used for I/DD integrated day activities and supported employment services, or which a
15 total of \$583,021 shall be expended specifically on those who self-direct for creation of regional
16 service advisement models and pool of substitute staff. All unexpended or unencumbered balances
17 of this designation at the end of the fiscal year shall be reappropriated to the ensuing fiscal year and
18 made immediately available for the same purpose.

19	Federal Funds	262,600,057	7,252,007	269,852,064
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20 Provided that of this federal funding, an amount certified by the department shall be expended on
21 certain community-based department of behavioral healthcare, developmental disabilities and
22 hospitals (BHDDH) developmental disability private provider and self-directed consumer direct
23 care service worker raises and associated payroll costs as authorized by BHDDH and to finance the
24 new services rates implemented by BHDDH pursuant to the Consent Decree Addendum. Any
25 increase for direct support staff and residential or other community-based setting must first receive
26 the approval of BHDDH.

27 Provided further that this federal funding, \$508,803 shall be expended on a Transformation Fund
28 to be used for I/DD integrated day activities and supported employment services. All unexpended
29 or unencumbered balances of this designation at the end of the fiscal year shall be reappropriated
30 to the ensuing fiscal year and made immediately available for the same purpose.

31	Restricted Receipts	1,444,204	(143,338)	1,300,866
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32 Other Funds

33 Rhode Island Capital Plan Funds

34	DD Residential Support	100,000	98,462	198,462
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1	Total - Services for the Developmentally Disabled	474,946,968	12,189,150	487,136,118
2	<i>Behavioral Healthcare Services</i>			
3	General Revenues	4,118,531	653,546	4,772,077
4	Federal Funds			
5	Federal Funds	33,919,356	(313,825)	33,605,531
6	Provided that \$250,000 from Social Services Block Grant funds is awarded to The Providence			
7	Center to coordinate with Oasis Wellness and Recovery Center for its support and services program			
8	offered to individuals with behavioral health issues.			
9	Federal Funds - State Fiscal Recovery Fund			
10	9-8-8 Hotline	1,875,000	1,637,658	3,512,658
11	Crisis Intervention Trainings	0	1,649,886	1,649,886
12	Restricted Receipts	6,759,883	7,776,177	14,536,060
13	Provided that \$500,000 from the opioid stewardship fund is distributed equally to the seven regional			
14	substance abuse prevention task forces to fund priorities determined by each Task Force.			
15	Total - Behavioral Healthcare Services	46,672,770	11,403,442	58,076,212
16	<i>Hospital and Community Rehabilitative Services</i>			
17	General Revenues	53,030,624	1,269,060	54,299,684
18	Federal Funds	53,088,129	2,199,437	55,287,566
19	Restricted Receipts	4,535,481	1,014,700	5,550,181
20	Other Funds			
21	Rhode Island Capital Plan Funds			
22	Hospital Equipment	500,000	111,974	611,974
23	Total - Hospital and Community Rehabilitative			
24	Services	111,154,234	4,595,171	115,749,405
25	<i>State of RI Psychiatric Hospital</i>			
26	General Revenues	33,499,422	1,229,687	34,729,109
27	Grand Total - Behavioral Healthcare,			
28	Developmental Disabilities and Hospitals	672,361,552	34,521,770	706,883,322
29	Office of the Child Advocate			
30	General Revenues	1,891,426	22,314	1,913,740
31	Commission on the Deaf and Hard of Hearing			
32	General Revenues	782,651	(19,971)	762,680
33	Restricted Receipts	131,533	10,296	141,829
34	Grand Total - Comm. On Deaf and			

1	Hard-of-Hearing	914,184	(9,675)	904,509
2	Governor’s Commission on Disabilities			
3	General Revenues			
4	General Revenues	765,088	160,733	925,821
5	Livable Home Modification Grant Program	765,304	640,539	1,405,843
6	Provided that this will be used for home modification and accessibility enhancements to construct,			
7	retrofit, and/or renovate residences to allow individuals to remain in community settings. This will			
8	be in consultation with the executive office of health and human services. All unexpended or			
9	unencumbered balances, at the end of the fiscal year, shall be reappropriated to the ensuing fiscal			
10	year, and made immediately available for the same purpose.			
11	Federal Funds	340,000	67	340,067
12	Restricted Receipts	66,539	651	67,190
13	Grand Total - Governor’s Commission on Disabilities	1,936,931	801,990	2,738,921
14	Office of the Mental Health Advocate			
15	General Revenues	981,608	(105,935)	875,673
16	Elementary and Secondary Education			
17	<i>Administration of the Comprehensive Education Strategy</i>			
18	General Revenues	39,044,536	118,171	39,162,707
19	Provided that \$90,000 be allocated to support the hospital school at Hasbro Children’s Hospital			
20	pursuant to § 16-7-20 and that \$395,000 be allocated to support child opportunity zones through			
21	agreements with the department of elementary and secondary education to strengthen education,			
22	health and social services for students and their families as a strategy to accelerate student			
23	achievement and further provided that \$450,000 and 3.0 full-time equivalent positions be allocated			
24	to support a special education function to facilitate individualized education program (IEP) and 504			
25	services; and further provided that \$130,000 be allocated to City Year for the Whole School Whole			
26	Child Program, which provides individualized support to at-risk students.			
27	<u>Provided that all unexpended or unencumbered balances as of June 30, 2025, relating to the</u>			
28	<u>Learn365RI program are hereby reappropriated to the following fiscal year.</u>			
29	Federal Funds			
30	Federal Funds	268,294,480	25,866,121	294,160,601
31	Provided that \$684,000 from the department’s administrative share of Individuals with Disabilities			
32	Education Act funds be allocated to the Paul V. Sherlock Center on Disabilities to support the			
33	Rhode Island Vision Education and Services Program.			
34	Federal Funds – State Fiscal Recovery Fund			

1	Adult Education Providers	127,822	3,423,444	3,551,266
2	Out of School Time Education Providers	0	4,000,000	4,000,000
3	Restricted Receipts			
4	Restricted Receipts	1,654,727	549,123	2,203,850
5	HRIC Adult Education Grants	3,500,000	0	3,500,000
6	Total - Admin. of the Comprehensive Ed. Strategy	312,621,565	33,956,859	346,578,424
7	<i>Davies Career and Technical School</i>			
8	General Revenues	18,131,389	108,374	18,239,763
9	Federal Funds	1,782,145	219,967	2,002,112
10	Restricted Receipts	4,667,353	92,789	4,760,142
11	Other Funds			
12	Rhode Island Capital Plan Funds			
13	Davies School HVAC	1,050,000	188,361	1,238,361
14	Davies School Asset Protection	750,000	(53,825)	696,175
15	Davies School Healthcare Classroom			
16	Renovations	6,886,250	0	6,886,250
17	Davies School Wing Renovation	32,000,000	(29,551,398)	2,448,602
18	Total - Davies Career and Technical School	65,267,137	(28,995,732)	36,271,405
19	<i>RI School for the Deaf</i>			
20	General Revenues	8,675,430	(69,222)	8,606,208
21	Federal Funds	304,316	50,886	355,202
22	Restricted Receipts	570,169	526,831	1,097,000
23	Other Funds			
24	Rhode Island Capital Plan Funds			
25	School for the Deaf Asset Protection	167,648	228,324	395,972
26	Total - RI School for the Deaf	9,717,563	736,819	10,454,382
27	<i>Metropolitan Career and Technical School</i>			
28	General Revenues	11,131,142	0	11,131,142
29	Federal Funds	500,000	0	500,000
30	Other Funds			
31	Rhode Island Capital Plan Funds			
32	MET School Asset Protection	2,000,000	1,622,014	3,622,014
33	Total - Metropolitan Career and Technical School	13,631,142	1,622,014	15,253,156
34	<i>Education Aid</i>			

1	General Revenues	1,219,745,842	(101,315)	1,219,644,527
2	Provided that the criteria for the allocation of early childhood funds shall prioritize pre-kindergarten			
3	seats and classrooms for four-year-olds whose family income is at or below one hundred eighty-			
4	five percent (185%) of federal poverty guidelines and who reside in communities with higher			
5	concentrations of low performing schools and that at least \$2.0 million of the allocation of career			
6	and technical funds shall be coordinated with the career and technical education board of trustees			
7	to be directed to new programs to provide workforce training for jobs which there are no active			
8	programs.			
9	Federal Funds	46,450,000	3,699,320	50,149,320
10	Restricted Receipts	42,626,878	(4,794,346)	37,832,532
11	Total - Education Aid	1,308,822,720	(1,196,341)	1,307,626,379
12	<i>Central Falls School District</i>			
13	General Revenues	53,634,574	407,315	54,041,889
14	Federal Funds	1,000,000	0	1,000,000
15	Total - Central Falls School District	54,634,574	407,315	55,041,889
16	<i>School Construction Aid</i>			
17	General Revenues			
18	School Housing Aid	106,198,555	(416,527)	105,782,028
19	School Building Authority Capital Fund	0	416,527	416,527
20	Total- School Construction Aid	106,198,555	0	106,198,555
21	<i>Teachers' Retirement</i>			
22	General Revenues	132,268,922	6,029,548	138,298,470
23	Grand Total - Elementary and Secondary			
24	Education	2,003,162,178	12,560,482	2,015,722,660
25	Public Higher Education			
26	<i>Office of Postsecondary Commissioner</i>			
27	General Revenues	30,122,180	659,173	30,781,353
28	Provided that \$455,000 shall be allocated to Onward We Learn pursuant to § 16-70-5, \$75,000			
29	shall be allocated to Best Buddies Rhode Island to support its programs for children with			
30	developmental and intellectual disabilities. It is also provided that \$7,378,650 <u>\$7,384,665</u> shall be			
31	allocated to the Rhode Island promise scholarship program; \$151,410 shall be used to support			
32	Rhode Island's membership in the New England Board of Higher Education; \$3,375,500			
33	<u>\$3,574,101</u> shall be allocated to the Rhode Island hope scholarship program, and \$200,000 shall be			
34	allocated to the Rhode Island School for Progressive Education to support access to higher			

1	education opportunities for teachers of color.			
2	Federal Funds			
3	Federal Funds	4,900,773	24,104	4,924,877
4	Guaranty Agency Administration	60,000	0	60,000
5	Federal Funds - State Fiscal Recovery Fund			
6	Foster Care Youth Scholarship	1,021,859	0	1,021,859
7	Fresh Start Scholarship	0	3,002,747	3,002,747
8	RI Reconnect	0	7,196,921	7,196,921
9	RIC Cybersecurity Center	0	1,595,322	1,595,322
10	Restricted Receipts	7,854,557	110,071	7,964,628
11	Other Funds			
12	Tuition Savings Program - Scholarships			
13	and Grants	3,500,000	0	3,500,000
14	Nursing Education Center - Operating	3,120,498	50,200	3,170,698
15	Rhode Island Capital Plan Funds			
16	WEC Expansion - Annex Site	1,220,000	(1,220,000)	0
17	Total - Office of Postsecondary			
18	Commissioner	51,799,867	11,418,538	63,218,405
19	<i>University of Rhode Island</i>			
20	General Revenues			
21	General Revenues	110,775,396	170,825	110,946,221
22	Provided that in order to leverage federal funding and support economic development, \$700,000			
23	shall be allocated to the small business development center, \$125,000 shall be allocated to the			
24	Institute for Labor Studies & Research and that \$50,000 shall be allocated to Special Olympics			
25	Rhode Island to support its mission of providing athletic opportunities for individuals with			
26	intellectual and developmental disabilities.			
27	Debt Service	31,664,061	0	31,664,061
28	RI State Forensics Laboratory	1,784,983	6,320	1,791,303
29	Other Funds			
30	University and College Funds	794,703,980	31,311,160	826,015,140
31	Debt - Dining Services	744,765	(1)	744,764
32	Debt - Education and General	6,850,702	(1,124,822)	5,725,880
33	Debt - Health Services	118,345	(116,482)	1,863
34	Debt - Housing Loan Funds	14,587,677	20,000	14,607,677

1	Debt - Memorial Union	91,202	1,001	92,203
2	Debt - Ryan Center	2,377,246	0	2,377,246
3	Debt - Parking Authority	531,963	0	531,963
4	URI Restricted Debt Service - Energy			
5	Conservation	524,431	0	524,431
6	URI Debt Service - Energy Conservation	1,914,069	0	1,914,069
7	Rhode Island Capital Plan Funds			
8	Asset Protection	14,006,225	102,772	14,108,997
9	Mechanical, Electric, and Plumbing			
10	Improvements	7,858,588	2,454,468	10,313,056
11	Fire Protection Academic Buildings	3,311,666	201,843	3,513,509
12	Bay Campus	6,000,000	4,298,591	10,298,591
13	Athletics Complex	8,882,689	855,142	9,737,831
14	Provided that total Rhode Island capital plan funds provide no more than 80.0 percent of the total			
15	project.			
16	Stormwater Management	2,221,831	(1,777,240)	444,591
17	Fine Arts Center Renovation	8,000,000	82,531	8,082,531
18	PFAS Removal Water Treatment Plant	1,015,192	3,736,815	4,752,007
19	Total - University of Rhode Island	1,017,965,011	40,222,923	1,058,187,934
20	Notwithstanding the provisions of § 35-3-15, all unexpended or unencumbered balances as of June			
21	30, 2025 relating to the university of Rhode Island are hereby reappropriated to fiscal year 2026.			
22	<i>Rhode Island College</i>			
23	General Revenues			
24	General Revenues	67,902,836	272,475	68,175,311
25	Debt Service	8,178,392	0	8,178,392
26	Rhode Island Vision Education and Services			
27	Program	1,800,000	0	1,800,000
28	Other Funds			
29	University and College Funds	107,027,705	6,529,958	113,557,663
30	Debt - Education and General	714,519	742,700	1,457,219
31	Debt - Student Union	207,150	0	207,150
32	Debt - G.O. Debt Service	1,602,610	0	1,602,610
33	Debt - Energy Conservation	742,700	0	742,700
34	Rhode Island Capital Plan Funds			

1	Asset Protection	5,785,000	6,709,486	12,494,486
2	Infrastructure Modernization	5,675,000	5,882,864	11,557,864
3	Master Plan Phase III	5,000,000	539,604	5,539,604
4	Phase IV: Whipple Hall	500,000	0	500,000
5	Total - Rhode Island College	205,135,912	20,677,087	225,812,999

6 Notwithstanding the provisions of § 35-3-15, all unexpended or unencumbered balances as of June
7 30, 2025, relating to Rhode Island college are hereby reappropriated to fiscal year 2026.

8 *Community College of Rhode Island*

9	General Revenues			
10	General Revenues	61,231,829	247,881	61,479,710
11	Debt Service	1,054,709	0	1,054,709
12	Restricted Receipts	814,584	111,983	926,567
13	Other Funds			
14	University and College Funds	104,016,119	9,286,836	113,302,955
15	Rhode Island Capital Plan Funds			
16	Asset Protection	2,719,452	1,350,305	4,069,757
17	Data, Cabling, and Power Infrastructure	4,200,000	335,108	4,535,108
18	Flanagan Campus Renovations	5,700,000	0	5,700,000
19	CCRI Renovation and Modernization Phase I	16,000,000	1,118	16,001,118
20	CCRI Accessibility Improvements	200,000	0	200,000
21	Total - Community College of RI	195,936,693	11,333,231	207,269,924

22 Notwithstanding the provisions of § 35-3-15, all unexpended or unencumbered balances as of June
23 30, 2025, relating to the community college of Rhode Island are hereby reappropriated to fiscal
24 year 2026.

25	Grand Total - Public Higher Education	1,470,837,483	83,651,779	1,554,489,262
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26 **RI State Council on the Arts**

27	General Revenues			
28	Operating Support	1,205,211	17,281	1,222,492
29	Grants 1,190,000	0	1,190,000	

30 Provided that \$400,000 be provided to support the operational costs of WaterFire Providence art
31 installations.

32	Federal Funds	996,126	15,654	1,011,780
33	Other Funds			
34	Art for Public Facilities	585,000	75,000	660,000

1	Grand Total - RI State Council on the Arts	3,976,337	107,935	4,084,272
2	RI Atomic Energy Commission			
3	General Revenues	1,180,419	51,220	1,231,639
4	Restricted Receipts	25,036	0	25,036
5	Other Funds			
6	URI Sponsored Research	338,456	9,556	348,012
7	Rhode Island Capital Plan Funds			
8	Asset Protection	50,000	0	50,000
9	Grand Total - RI Atomic Energy Commission	1,593,911	60,776	1,654,687
10	RI Historical Preservation and Heritage Commission			
11	General Revenues	1,898,100	(150,889)	1,747,211
12	Provided that \$30,000 support the operational costs of the Fort Adams Trust's restoration activities			
13	and that \$25,000 shall be allocated to Rhode Island Slave History Medallions.			
14	Federal Funds	1,267,431	346,458	1,613,889
15	Restricted Receipts	419,300	0	419,300
16	Other Funds			
17	RIDOT Project Review	142,829	(7,389)	135,440
18	Rhode Island Capital Plan Funds			
19	Archaeological Collection Facility	0	50,000	50,000
20	Grand Total - RI Historical Preservation and			
21	Heritage Comm.	3,727,660	238,180	3,965,840
22	Attorney General			
23	<i>Criminal</i>			
24	General Revenues	21,173,986	1,214,582	22,388,568
25	Federal Funds	3,231,773	570,854	3,802,627
26	Restricted Receipts	1,473,682	1,320,124	2,793,806
27	Total - Criminal	25,879,441	3,105,560	28,985,001
28	<i>Civil</i>			
29	General Revenues	7,005,430	(37,266)	6,968,164
30	Federal Funds	0	100,000	100,000
31	Restricted Receipts	3,616,629	420,135	4,036,764
32	Total - Civil	10,622,059	482,869	11,104,928
33	<i>Bureau of Criminal Identification</i>			
34	General Revenues	2,164,423	175,106	2,339,529

1	Federal Funds	33,332	31,215	64,547
2	Restricted Receipts	2,847,793	(409,195)	2,438,598
3	Total - Bureau of Criminal Identification	5,045,548	(202,874)	4,842,674
4	<i>General</i>			
5	General Revenues	4,759,579	221,439	4,981,018
6	Other Funds			
7	Rhode Island Capital Plan Funds			
8	Building Renovations and Repairs	150,000	115,000	265,000
9	Total - General	4,909,579	336,439	5,246,018
10	Grand Total - Attorney General	46,456,627	3,721,994	50,178,621
11	Corrections			
12	<i>Central Management</i>			
13	General Revenues	22,522,753	1,984,912	24,507,665
14	Federal Funds	0	139,354	139,354
15	Total – Central Management	22,522,753	2,124,266	24,647,019
16	The department of corrections shall conduct a study to evaluate recidivism trends and outcomes of			
17	existing correctional programs intended to promote rehabilitation and reduce recidivism. The report			
18	shall include, but not be limited to, historical recidivism rates including demographic data, and			
19	regional comparisons; prison population projections and driving factors; an inventory of evidence-			
20	based rehabilitative practices and programs; and a review of correctional industries and its			
21	alignment to workforce needs. On or before March 1, 2025, the department of corrections must			
22	submit a report to the governor, the speaker of the house and the president of the senate including			
23	a summary, relevant data and findings, and recommendations to reduce recidivism.			
24	<i>Parole Board</i>			
25	General Revenues	1,526,785	78,988	1,605,773
26	<i>Custody and Security</i>			
27	General Revenues	163,902,830	308,264	164,211,094
28	Federal Funds	1,333,277	1,238,569	2,571,846
29	Other Funds			
30	Rhode Island Capital Plan Funds			
31	Intake Service Center HVAC	23,946,648	6,880,852	30,827,500
32	Total - Custody and Security	189,182,755	8,427,685	197,610,440
33	<i>Institutional Support</i>			
34	General Revenues	34,243,329	(358,224)	33,885,105

1	Other Funds			
2	Rhode Island Capital Plan Funds			
3	Asset Protection	4,100,000	5,577,650	9,677,650
4	Correctional Facilities – Renovations	3,179,677	250,000	3,429,677
5	Total - Institutional Support	41,523,006	5,469,426	46,992,432
6	<i>Institutional Based Rehab/Population Management</i>			
7	General Revenues	14,780,027	(463,372)	14,316,655
8	Provided that \$1,050,000 be allocated to Crossroads Rhode Island for sex offender discharge			
9	planning.			
10	The director of the department of corrections shall provide to the speaker of the house and president			
11	of the senate at least every ninety (90) days beginning September 1, 2022, a report on efforts to			
12	modernize the correctional industries program. The report shall, at minimum, provide data on the			
13	past ninety (90) days regarding program participation; changes made in programming to more			
14	closely align with industry needs; new or terminated partnerships with employers, nonprofits, and			
15	advocacy groups; current program expenses and revenues; and the employment status of all persons			
16	on the day of discharge from department care who participated in the correctional industries			
17	program.			
18	Federal Funds	455,919	492,232	948,151
19	Restricted Receipts	44,800	1,933,496	1,978,296
20	Total - Institutional Based Rehab/Population Mgt.	15,280,746	1,962,356	17,243,102
21	<i>Healthcare Services</i>			
22	General Revenues	34,782,837	464,761	35,247,598
23	Restricted Receipts	1,331,555	(1,331,555)	0
24	Total - Healthcare Services	36,114,392	(866,794)	35,247,598
25	<i>Community Corrections</i>			
26	General Revenues	21,987,526	(24,981)	21,962,545
27	Federal Funds	30,639	8,949	39,588
28	Restricted Receipts	10,488	(7,397)	3,091
29	Total - Community Corrections	22,028,653	(23,429)	22,005,224
30	Grand Total - Corrections	328,179,090	17,172,498	345,351,588
31	Judiciary			
32	<i>Supreme Court</i>			
33	General Revenues			
34	General Revenues	35,952,258	2,156,535	38,108,793

1 Provided however, that no more than \$1,375,370 in combined total shall be offset to the public
 2 defender's office, the attorney general's office, the department of corrections, the department of
 3 children, youth and families, and the department of public safety for square-footage occupancy
 4 costs in public courthouses and further provided that \$500,000 be allocated to the Rhode Island
 5 Coalition Against Domestic Violence for the domestic abuse court advocacy project pursuant to §
 6 12-29-7 and that \$90,000 be allocated to Rhode Island Legal Services, Inc. to provide housing and
 7 eviction defense to indigent individuals.

8	Defense of Indigents	6,075,432	1,800,000	7,875,432
9	Federal Funds	123,424	71,260	194,684
10	Restricted Receipts	4,182,232	44,126	4,226,358
11	Other Funds			
12	Rhode Island Capital Plan Funds			
13	Judicial Complexes - HVAC	500,000	0	500,000
14	Judicial Complexes Asset Protection	2,250,000	251,388	2,501,388
15	Judicial Complexes Fan Coil Unit Replacements	500,000	0	500,000
16	Garrahy Courthouse Restoration	1,125,000	136,029	1,261,029
17	Garrahy Courtroom Restoration	0	10,615	10,615
18	Total - Supreme Court	50,708,346	4,469,953	55,178,299
19	<i>Judicial Tenure and Discipline</i>			
20	General Revenues	174,997	7,230	182,227
21	<i>Superior Court</i>			
22	General Revenues	27,995,998	1,526,150	29,522,148
23	Restricted Receipts	665,000	(340,000)	325,000
24	Total - Superior Court	28,660,998	1,186,150	29,847,148
25	<i>Family Court</i>			
26	General Revenues	26,940,842	1,569,855	28,510,697
27	Federal Funds	3,678,496	1,558,511	5,237,007
28	Total - Family Court	30,619,338	3,128,366	33,747,704
29	<i>District Court</i>			
30	General Revenues	16,384,243	948,092	17,332,335
31	Federal Funds	616,036	23,733	639,769
32	Restricted Receipts	60,000	0	60,000
33	Total - District Court	17,060,279	971,825	18,032,104
34	<i>Traffic Tribunal</i>			

1	General Revenues	10,812,491	618,112	11,430,603
2	<i>Workers' Compensation Court</i>			
3	Restricted Receipts	9,931,788	494,206	10,425,994
4	Grand Total - Judiciary	147,968,237	10,875,842	158,844,079
5	Military Staff			
6	General Revenues	3,276,320	(80,602)	3,195,718
7	Federal Funds	86,857,534	(936,362)	85,921,172
8	Restricted Receipts			
9	RI Military Family Relief Fund	55,000	0	55,000
10	RING Counter-Drug Program	0	11,000	11,000
11	Other Funds			
12	Rhode Island Capital Plan Funds			
13	Aviation Readiness Center	3,294,818	87,195	3,382,013
14	Asset Protection	1,799,185	713,816	2,513,001
15	Quonset Airport Runway Reconstruction	1,339,988	629,379	1,969,367
16	Quonset Air National Guard HQ Facility	3,000,000	0	3,000,000
17	Counter-Drug Training Facility	2,000,000	0	2,000,000
18	Sun Valley Armory	0	382,512	382,512
19	Grand Total - Military Staff	101,622,845	806,938	102,429,783
20	Public Safety			
21	<i>Central Management</i>			
22	General Revenues	13,318,898	(93,568)	13,225,330
23	Provided that \$400,000 shall be allocated to support the Family Service of Rhode Island's GO			
24	Team program of on-scene support to children who are victims of violence and other traumas. It			
25	is also provided that \$11,500,000 \$11,524,954 shall be allocated as the state contribution for the			
26	statewide body-worn camera program, subject to all program and reporting rules, regulations,			
27	policies, and guidelines prescribed in the Rhode Island General Laws. Notwithstanding the			
28	provision of § 35-3-15 of the general laws, all unexpended or unencumbered balances as of June			
29	30, 2025 from this appropriation are hereby reappropriated to fiscal year 2026.			
30	Federal Funds			
31	Federal Funds	15,542,257	961,562	16,503,819
32	Federal Funds – State Fiscal Recovery Fund			
33	Support for Survivors of Domestic Violence	10,000,000	(651,071)	9,348,929
34	Restricted Receipts	309,252	99,125	408,377

1	Total - Central Management	39,170,407	316,048	39,486,455
2	<i>E-911 Emergency Telephone System</i>			
3	Restricted Receipts	11,103,966	267,535	11,371,501
4	<i>Security Services</i>			
5	General Revenues	30,711,397	196,809	30,908,206
6	<i>Municipal Police Training Academy</i>			
7	General Revenues	299,114	2,584	301,698
8	Federal Funds	417,455	86,969	504,424
9	Total - Municipal Police Training Academy	716,569	89,553	806,122
10	<i>State Police</i>			
11	General Revenues	91,080,925	2,577,991	93,658,916
12	Federal Funds	6,784,981	3,305,726	10,090,707
13	Restricted Receipts	1,096,000	370,000	1,466,000
14	Other Funds			
15	Airport Corporation Assistance	150,630	(297)	150,333
16	Road Construction Reimbursement	3,354,650	22,950	3,377,600
17	Weight and Measurement Reimbursement	248,632	215,769	464,401
18	Rhode Island Capital Plan Funds			
19	DPS Asset Protection	3,425,000	291,082	3,716,082
20	Southern Barracks	21,500,000	536,972	22,036,972
21	Training Academy Upgrades	1,550,000	(725,000)	825,000
22	Statewide Communications System Network	245,048	0	245,048
23	Total - State Police	129,435,866	6,595,193	136,031,059
24	Grand Total - Public Safety	211,138,205	7,465,138	218,603,343
25	Office of Public Defender			
26	General Revenues	16,585,559	591,377	17,176,936
27	Federal Funds	85,035	0	85,035
28	Grand Total - Office of Public Defender	16,670,594	591,377	17,261,971
29	Emergency Management Agency			
30	General Revenues	7,007,474	55,122	7,062,596
31	Federal Funds	28,880,583	6,435,123	35,315,706
32	Restricted Receipts	412,371	7,527	419,898
33	Other Funds			
34	Rhode Island Capital Plan Funds			

1	RI Statewide Communications Infrastructure	140,000	524,198	664,198
2	State Emergency Ops Center	80,000	0	80,000
3	RI Statewide Communications 700 MHZ Project	0	1,388,188	1,388,188
4	RI Statewide Communications Warehouse	0	250,000	250,000
5	Emergency Management Building	0	250,000	250,000
6	Grand Total - Emergency Management			
7	Agency 36,520,428	8,910,158	45,430,586	
8	Environmental Management			
9	<i>Office of the Director</i>			
10	General Revenues	9,024,403	373,181	9,397,584
11	Of this general revenue amount, \$180,000 is appropriated to the conservation districts and \$100,000			
12	is appropriated to the Wildlife Rehabilitators Association of Rhode Island for a veterinarian at the			
13	Wildlife Clinic of Rhode Island.			
14	Federal Funds	40,100	314,875	354,975
15	Restricted Receipts	4,894,237	1,700,867	6,595,104
16	Total - Office of the Director	13,958,740	2,388,923	16,347,663
17	<i>Natural Resources</i>			
18	General Revenues	32,344,157	(523,805)	31,820,352
19	Provided that of this general revenue amount, \$150,000 is to be used for marine mammal response			
20	activities in conjunction with matching federal funds.			
21	Federal Funds	23,602,130	10,446,377	34,048,507
22	Restricted Receipts	6,078,419	141,524	6,219,943
23	Other Funds			
24	DOT Recreational Projects	762,000	0	762,000
25	Blackstone Bike Path Design	1,000,000	0	1,000,000
26	Rhode Island Capital Plan Funds			
27	Dam Repair	5,386,000	113,970	5,499,970
28	Fort Adams Rehabilitation	300,000	91,194	391,194
29	Port of Galilee	13,300,000	1,051,189	14,351,189
30	Newport Pier Upgrades	500,000	121,578	621,578
31	Recreation Facilities Asset Protection	750,000	171,908	921,908
32	Recreational Facilities Improvements	5,729,077	1,213,495	6,942,572
33	Natural Resources Office and Visitor's Center	250,000	211,165	461,165
34	Fish & Wildlife Maintenance Facilities	200,000	102,443	302,443

1	Marine Infrastructure/Pier Development	950,000	0	950,000
2	Total - Natural Resources	91,151,783	13,141,038	104,292,821
3	<i>Environmental Protection</i>			
4	General Revenues	15,870,312	(1,073,838)	14,796,474
5	Federal Funds	12,377,846	289,910	12,667,756
6	Restricted Receipts	10,332,134	4,113,851	14,445,985
7	Other Funds			
8	Transportation MOU	41,769	48,595	90,364
9	Total - Environmental Protection	38,622,061	3,378,518	42,000,579
10	Grand Total - Environmental Management	143,732,584	18,908,479	162,641,063
11	Coastal Resources Management Council			
12	General Revenues	3,607,384	350,043	3,957,427
13	Federal Funds	2,319,579	4,599,430	6,919,009
14	Restricted Receipts	250,000	0	250,000
15	Other Funds			
16	Rhode Island Capital Plan Funds			
17	Pawcatuck Resiliency Elevation Study	0	50,000	50,000
18	Little Narragansett Bay Study	0	50,000	50,000
19	Grand Total - Coastal Resources Mgmt. Council	6,176,963	5,049,473	11,226,436
20	Transportation			
21	<i>Central Management</i>			
22	Federal Funds	15,122,388	(1,356,995)	13,765,393
23	Other Funds			
24	Gasoline Tax	8,265,215	1,001,931	9,267,146
25	Total - Central Management	23,387,603	(355,064)	23,032,539
26	<i>Management and Budget</i>			
27	Other Funds			
28	Gasoline Tax	4,243,682	(267,118)	3,976,564
29	<i>Infrastructure Engineering</i>			
30	Federal Funds			
31	Federal Funds	402,650,393	36,362,568	439,012,961
32	Federal Funds – State Fiscal Recovery Fund			
33	Municipal Roads Grant Program	7,000,000	16,183,415	23,183,415
34	RIPTA Operating Grant	15,000,000	0	15,000,000

1 The Rhode Island public transit authority shall conduct a thorough review of its transit operations
 2 and administration. The aim of this review is to uncover ways to enhance efficiency and streamline
 3 costs, ensuring a more effective use of resources. This evaluation shall encompass a range of areas,
 4 including but not limited to, a comprehensive analysis of the fixed-route service. Analysis should
 5 include operating expenses, ridership figures, cost per rider, and other pertinent data across all
 6 routes and serviced regions. A review focusing on the cost-effectiveness of the agency’s diverse
 7 transit services will be a key component of this study. Additionally, the study shall explore different
 8 transit service delivery models, incorporating successful strategies from other transit systems;
 9 financial planning strategies; agency management structure, capital plan development, and funding
 10 strategies; project management; and transit master plan scope and schedule. By March 1, 2025, the
 11 Rhode Island public transit authority shall compile and present a report to the governor, the speaker
 12 of the house, and the president of the senate. This report will summarize the findings of the study
 13 and include recommendations aimed at fostering sustainable and effective transit operations.

14	Washington Bridge Project	35,000,000	0	35,000,000
15	Turnpike and Bridge Authority –			
16	Safety Barriers Study	0	641,764	641,764
17	Restricted Receipts	6,116,969	48,848	6,165,817
18	Other Funds			
19	Gasoline Tax	71,061,818	75,544	71,137,362
20	Land Sale Revenue	6,568,333	(346,898)	6,221,435
21	Rhode Island Capital Plan Funds			
22	Highway Improvement Program	141,102,060	8,200,000	149,302,060
23	Bike Path Asset Protection	400,000	0	400,000
24	RIPTA - Land and Buildings	11,214,401	(2,373,403)	8,840,998
25	RIPTA - Pawtucket/Central Falls Bus Hub			
26	Passenger Facility	3,424,529	75,471	3,500,000
27	RIPTA Providence High-Capacity Transit			
28	Corridor Study 0	250,000	250,000	
29	RIPTA – Kingston Station Mobility Hub	0	1,140,000	1,140,000
30	Total - Infrastructure Engineering	699,538,503	60,257,309	759,795,812

31 *Infrastructure Maintenance*

32	Other Funds			
33	Gasoline Tax	39,244,619	(432,456)	38,812,163

34 The department of transportation will establish a municipal roadway database, which will include

1 information concerning the name, condition, length, roadway infrastructure, and pedestrian features
 2 of each municipal roadway, updated annually by municipalities. The database will serve as a
 3 comprehensive and transparent list of municipal roadway conditions.

4	Rhode Island Highway Maintenance Account	119,070,245	152,932,332	272,002,577
5	Rhode Island Capital Plan Funds			
6	Maintenance Capital Equipment Replacement	1,800,000	2,009,769	3,809,769
7	Maintenance Facilities Improvements	500,000	127,859	627,859
8	Welcome Center	150,000	300,028	450,028
9	Salt Storage Facilities	1,150,000	223,000	1,373,000
10	Train Station Asset Protection	475,585	654,377	1,129,962
11	Total - Infrastructure Maintenance	162,390,449	155,814,909	318,205,358
12	Grand Total - Transportation	889,560,237	215,450,036	1,105,010,273
13	Statewide Totals			
14	General Revenues	5,594,861,257	15,809,263	5,610,670,520
15	Federal Funds	5,066,548,689	593,827,028	5,660,375,717
16	Restricted Receipts	463,143,051	27,846,019	490,989,070
17	Other Funds	2,838,671,543	332,474,634	3,171,146,177
18	Statewide Grand Total	13,963,224,540	969,956,944	14,933,181,484

19 SECTION 2. Each line appearing in section 1 of this article shall constitute an appropriation.

20 SECTION 3. The general assembly authorizes the state controller to establish the internal service
 21 accounts shown below, and no other, to finance and account for the operations of state agencies
 22 that provide services to other agencies, institutions and other governmental units on a cost
 23 reimbursed basis. The purpose of these accounts is to ensure that certain activities are managed in
 24 a businesslike manner; promote efficient use of services by making agencies pay the full costs
 25 associated with providing the services; and allocate the costs of central administrative services
 26 across all fund types, so that federal and other non-general fund programs share in the costs of
 27 general government support. The controller is authorized to reimburse these accounts for the cost
 28 of work or services performed for any other department or agency subject to the following
 29 expenditure limitations:

30	Account	Expenditure Limit		
31		FY 2025	FY 2025	FY 2025
32		Enacted	Change	FINAL
33	State Assessed Fringe Benefit Internal Service Fund	36,946,270	261,300	37,207,570
34	Administration Central Utilities Internal Service Fund	30,029,111	(70,288)	29,958,823

1	State Central Mail Internal Service Fund	8,419,019	68,509	8,487,528
2	State Telecommunications Internal Service Fund	3,748,530	42,501	3,791,031
3	State Automotive Fleet Internal Service Fund	15,496,081	5,458,171	20,954,252
4	Surplus Property Internal Service Fund	44,789	0	44,789
5	Health Insurance Internal Service Fund	272,804,635	(91,576)	272,713,059
6	Other Post-Employment Benefits Fund	63,854,008	0	63,854,008
7	Capitol Police Internal Service Fund	1,466,975	122,219	1,589,194
8	Corrections Central Distribution Center			
9	Internal Service Fund	7,659,339	960,340	8,619,679
10	Correctional Industries Internal Service Fund	8,247,332	201,181	8,448,513
11	Secretary of State Record Center Internal Service Fund	1,166,547	38,749	1,205,296
12	Human Resources Internal Service Fund	17,669,248	405,918	18,075,166
13	DCAMM Facilities Internal Service Fund	53,327,083	619,088	53,946,171
14	Information Technology Internal Service Fund	62,092,295	1,431,481	63,523,776

15 SECTION 4. Departments and agencies listed below may not exceed the number of full- time
16 equivalent (FTE) positions shown below in any pay period. Full-time equivalent positions do not
17 include limited period positions or, seasonal or intermittent positions whose scheduled period of
18 employment does not exceed twenty-six consecutive weeks or whose scheduled hours do not
19 exceed nine hundred and twenty-five (925) hours, excluding overtime, in a one-year period. Nor
20 do they include individuals engaged in training, the completion of which is a prerequisite of
21 employment. Provided, however, that the governor or designee, speaker of the house of
22 representatives or designee, and the president of the senate or designee may authorize an adjustment
23 to any limitation. Prior to the authorization, the state budget officer shall make a detailed written
24 recommendation to the governor, the speaker of the house, and the president of the senate. A copy
25 of the recommendation and authorization to adjust shall be transmitted to the chairman of the house
26 finance committee, senate finance committee, the house fiscal advisor, and the senate fiscal advisor.
27 State employees whose funding is from non-state general revenue funds that are time limited shall
28 receive limited term appointment with the term limited to the availability of non-state general
29 revenue funding source.

30 **FY 2025 FTE POSITION AUTHORIZATION**

31	Departments and Agencies	Full-Time Equivalent
32	Administration	683.6 <u>667.6</u>

33 Provided that no more than 419.1 of the total authorization would be limited to positions that
34 support internal service fund programs.

1	<u>Office of Energy Resources</u>	<u>16.0</u>
2	Business Regulation	181.0
3	Executive Office of Commerce	5.0
4	Housing	38.0
5	Labor and Training	461.7
6	Revenue	599.5
7	Legislature	298.5
8	Office of the Lieutenant Governor	8.0
9	Office of the Secretary of State	62.0
10	Office of the General Treasurer	91.0
11	Board of Elections	13.0
12	Rhode Island Ethics Commission	12.0
13	Office of the Governor	45.0
14	Commission for Human Rights	15.0
15	Public Utilities Commission	57.0
16	Office of Health and Human Services	233.0
17	Children, Youth and Families	714.5
18	Health	572.6
19	Human Services	779.0
20	Office of Veterans Services	267.0
21	Office of Healthy Aging	33.0
22	Behavioral Healthcare, Developmental Disabilities and Hospitals	1,221.4
23	Provided that 18.0 of the total authorization would be limited to independent facilitators positions	
24	to comply with the Consent Decree Addendum.	
25	Office of the Child Advocate	13.0
26	Commission on the Deaf and Hard of Hearing	4.0
27	Governor's Commission on Disabilities	5.0
28	Office of the Mental Health Advocate	6.0
29	Elementary and Secondary Education	156.1
30	Provided that 3.0 of the total authorization would be available only for positions that are supported	
31	by the healthy environments advance learning grant at the school building authority.	
32	School for the Deaf	61.0
33	Davies Career and Technical School	123.0
34	Office of Postsecondary Commissioner	46.0

1 Provided that 1.0 of the total authorization would be available only for positions that are supported
2 by third-party funds, 12.0 would be available only for positions at the state's higher education
3 centers located in Woonsocket and Westerly, 10.0 would be available only for positions at the
4 nursing education center, and 7.0 would be available for the longitudinal data systems program.

5 University of Rhode Island 2,571.0

6 Provided that 353.8 of the total authorization would be available only for positions that are
7 supported by third-party funds.

8 Rhode Island College 949.2

9 Provided that 76.0 of the total authorization would be available only for positions that are supported
10 by third-party funds.

11 Community College of Rhode Island 849.1

12 Provided that 89.0 of the total authorization would be available only for positions that are supported
13 by third-party funds.

14 Rhode Island State Council on the Arts 10.0

15 RI Atomic Energy Commission 8.6

16 Historical Preservation and Heritage Commission 15.6

17 Office of the Attorney General 264.1

18 Corrections 1,461.0

19 Judicial 745.3

20 Military Staff 93.0

21 Emergency Management Agency 38.0

22 Public Safety 633.0

23 Office of the Public Defender 104.0

24 Environmental Management 439.0

25 Coastal Resources Management Council 32.0

26 Transportation 755.0

27 **Total** 15,772.8

28 No agency or department may employ contracted employee services where contract employees
29 would work under state employee supervisors without determination of need by the director of
30 administration acting upon positive recommendations by the budget officer and the personnel
31 administrator and fifteen (15) days after a public hearing.

32 Nor may any agency or department contract for services replacing work done by state employees
33 at that time without determination of need by the director of administration acting upon the positive
34 recommendations of the state budget officer and the personnel administrator and thirty (30) days

1 after a public hearing.

2 SECTION 5. The appropriations from federal funds contained in section 1 shall not be construed
3 to mean any federal funds or assistance appropriated, authorized, allocated or apportioned to the
4 State of Rhode Island from the state fiscal recovery fund and capital projects fund enacted pursuant
5 to the American Rescue Plan Act of 2021, P.L. 117-2 for fiscal year 2025 except for those instances
6 specifically designated.

7 The State fiscal recovery fund and capital projects ~~Fund~~ fund appropriations herein shall be made
8 in support of the following projects:

9 **Federal Funds - State Fiscal Recovery Fund**

10 **Department of Administration (DOA)**

11 DOA- Pandemic Recovery Office. These funds shall be allocated to finance the pandemic recovery
12 office established within the department of administration.

13 DOA - Public Health Response Warehouse Support. These funds shall be allocated to the proper
14 storage of PPE and other necessary COVID-19 response related supplies.

15 DOA – Auto-Enrollment Program. These funds shall support a program for automatically enrolling
16 qualified individuals transitioned off Medicaid coverage at the end of the COVID-19 public health
17 emergency into qualified health plans to avoid gaps in coverage, administered by HealthSource RI.

18 DOA - Health Care Facilities. These funds shall address the ongoing staffing needs of nursing
19 facilities related to the COVID-19 public health emergency. Ten million dollars (\$10,00,000) shall
20 be distributed to nursing facilities based on the number of Medicaid beds days from the 2022 facility
21 cost reports, provided at least eighty percent (80%) is dedicated to direct care workers.

22 DOA - Community Learning Center Programming Support Grant. These funds shall be distributed
23 to municipalities that have approved community learning center projects under the coronavirus
24 capital projects fund community learning center municipal grant program. An equal amount of
25 funding will be allocated to each approved community learning center project ~~that reaches~~
26 ~~substantial completion as defined by the U.S. Department of Treasury by October 31, 2026.~~

27 Municipalities with projects that do not reach substantial completion as defined by the U.S.
28 Department of Treasury by October 31, 2026, shall return their funding no later than November 15,
29 2026, for redistribution among other qualified community learning centers. These funds must be
30 used to support the establishment of U.S. Department of the Treasury compliant health monitoring,
31 work, and or education programming that will take place in a community learning center.

32 DOA – Municipal Public Safety Infrastructure. These funds shall be used to provide matching
33 support to cities and towns to make significant public safety facilities infrastructure improvements
34 including new construction. Funding priority shall be based on project readiness and limited to

1 those for which the total costs exceed \$1.0 million. Matching funds to any municipality will be
2 limited to \$5.0 million for projects that serve a regional purpose and \$1.0 million for others.

3 **Office of Energy Resources (OER)**

4 OER - Electric Heat Pump Grant Program. These funds shall support a grant program within the
5 office of energy resources to assist homeowners and small-to-mid-size business owners with the
6 purchase and installation of high-efficiency electric heat pumps, with an emphasis on families in
7 environmental justice communities, minority-owned businesses, and community organizations
8 who otherwise cannot afford this technology. The office of energy resources shall report to the
9 speaker of the house and senate president no later than April 1 of each year the results of this
10 program, including but not limited to, the number of grants issued; amount of each grant and the
11 average grant amount; and the expected cumulative carbon emissions reductions associated with
12 heat pumps that received a grant.

13 **Department of Labor and Training (DLT)**

14 DLT – Enhanced Real Jobs. These funds shall support the real jobs Rhode Island program in the
15 development of job partnerships, connecting industry employers adversely impacted by the
16 pandemic to individuals enrolled in workforce training programs.

17 **Executive Office of Commerce (EOC)**

18 EOC – Minority Business Accelerator. These funds shall support a program to invest additional
19 resources to enhance the growth of minority business enterprises as defined in chapter 14.1 of title
20 37. The initiative will support a range of assistance and programming, including financial and
21 technical assistance, entrepreneurship training, space for programming and co-working, and
22 assistance accessing low-interest loans. Commerce shall work with minority small business
23 associations, including the Rhode Island Black Business Association (RIBBA), to advance this
24 program.

25 EOC – Bioscience Investments. These funds shall support a program to invest in the biosciences
26 industry in Rhode Island in conjunction with the Rhode Island life science hub as established in
27 chapter 99 of title 23. This program will include, but is not limited to, the development of one or
28 more wet lab incubator spaces in collaboration with industry partners; the creation of a fund that
29 will support wrap-around services to aid in the commercialization of technology and business
30 development, growth of the biosciences talent pipeline, and support for staff to implement the
31 bioscience investments initiative.

32 EOC - Assistance to Impacted Industries. These funds shall be allocated to provide assistance to
33 the tourism, hospitality, and events industries for outdoor and public space capital improvements
34 and event programming.

1 EOC – Small Business Assistance. These funds shall be allocated to a program of financial and
2 technical assistance to small businesses and COVID-impacted industries as follows: twelve million
3 five hundred thousand dollars (\$12,500,000) shall be provided as direct payments to businesses for
4 lost revenue; seventeen million three hundred thousand dollars (\$17,300,000) shall support
5 technical assistance for long-term business capacity building, public health upgrades, energy
6 efficiency improvements, and outdoor programming; and one million five hundred thousand dollars
7 (\$1,500,000) shall be allocated to support administration of these programs. To be eligible to
8 receive funds or support under this program a business must have less than two million dollars
9 (\$2,000,000) in annual gross revenues and demonstrate a negative impact from the COVID-19
10 pandemic as determined by the Rhode Island commerce corporation. Under this program, total
11 support in the form of direct payments, or technical assistance grants shall not exceed ten thousand
12 dollars (\$10,000) per eligible business through either program. Total support in the form of direct
13 payments, technical assistance, and grants for public health upgrades, energy efficiency and
14 outdoor programming shall not exceed thirty thousand dollars (\$30,000) in the aggregate. Provided
15 further that at least twenty percent (20%) of all funds must be reserved for awards to assist minority
16 business enterprises as defined in chapter 14.1 of title 37. Of the aggregate funding described above,
17 two million six hundred thousand dollars (\$2,600,000) of funds that are unexpended as of July 1,
18 2024, shall be allocated to a program to assist small businesses impacted by the closure and
19 reconstruction of the northern span of the Washington Bridge. Of those funds, one million two
20 hundred thousand dollars (\$1,200,000) shall be allocated to the city of East Providence, eight
21 hundred thousand dollars (\$800,000) shall be allocated to the city of Providence, and six hundred
22 thousand dollars (\$600,000) shall be allocated to the executive office of commerce. Funds shall be
23 used to provide direct grants or any such other forms of assistance as deemed appropriate, and shall
24 not be subject to the criteria, limitations, and reservation requirements described above.

25 **Department of Housing**

26 Housing – Development of Affordable Housing. These funds shall expand a program at the Rhode
27 Island housing and mortgage finance corporation to provide additional investments in (1) the
28 development of affordable housing units in conjunction with general obligation bond funds and
29 other sources of available financing according to guidelines approved by the coordinating
30 committee of the housing resources commission or (2) site acquisition and predevelopment
31 expenses for affordable housing. Of this amount, ten million dollars (\$10,000,000) shall be
32 available to Rhode Island housing and mortgage finance corporation to establish a pilot program
33 that shall direct funds to support low income public housing through project-based rental assistance
34 vouchers and financing for pre-development, improvement, and housing production costs. Within

1 eighteen (18) months, any money available for the pilot that is not yet allocated to viable projects,
2 or which has been awarded to public housing authorities which are unable to demonstrate
3 substantial completion of all work within eighteen (18) months of receipt of any such funds, shall
4 be returned to this program and no longer be included in the pilot. Determination of viability and
5 substantial completion under the pilot shall be at the sole discretion of the secretary of housing.
6 Housing – Targeted Housing Development. These funds shall create a program at the department
7 of housing to develop housing in targeted areas and/or priority projects. Of this overall program,
8 twenty-two million dollars (\$22,000,000) shall be allocated into a priority project fund that
9 advances the following categories: permanent supportive housing, housing dedicated to vulnerable
10 populations, individuals transitioning out of state care, and extremely low-income Rhode Islanders.
11 Of this overall program, four million dollars (\$4,000,000) shall be allocated to support the
12 development of transit-oriented housing as approved by the secretary of housing.
13 Housing – Site Acquisition. These funds shall be allocated to the Rhode Island housing and
14 mortgage finance corporation toward the acquisition of properties for redevelopment as affordable
15 and supportive housing to finance projects that include requirements for deed restrictions not less
16 than thirty (30) years, and a non-recourse structure.
17 Housing – Workforce Housing. These funds shall be allocated to the Rhode Island housing and
18 mortgage finance corporation to support a program to increase the housing supply for families
19 earning up to 120 percent of area median income.
20 Housing – Home Repair and Community Revitalization. These funds shall expand the acquisition
21 and revitalization program administered by the Rhode Island housing and mortgage finance
22 corporation to finance the acquisition and redevelopment of blighted properties to increase the
23 number of commercial and community spaces in disproportionately impacted communities and or
24 to increase the development of affordable housing. Residential development will serve households
25 earning no more than 80 percent of area median income. Commercial and community spaces must
26 serve or meet the needs of residents of a census tract where at least 51 percent of the residents are
27 low-and moderate-income persons. Of this amount, four million five hundred thousand dollars
28 (\$4,500,000) will support critical home repairs within the same communities.
29 Housing – Preservation of Affordable Housing Units. These funds shall support a program to
30 preserve affordable housing units at risk of foreclosure or blight.
31 Housing – Predevelopment and Capacity Building. These funds shall support a program to increase
32 contract staffing capacity to administer proposed affordable housing projects. These funds will
33 support research and data analysis, stakeholder engagement, and the expansion of services for
34 people experiencing homelessness.

1 Housing – Municipal Planning. Of these funds, one million three hundred thousand dollars
2 (\$1,300,000) shall support a housing development-focused municipal fellows program within the
3 department of housing and one million dollars (\$1,000,000) shall support municipalities to study
4 and implement zoning changes that up-zone or otherwise enable additional housing development
5 in proximity to transit.

6 Housing – Homelessness Assistance Program. These funds shall support a program to expand
7 housing navigation, behavioral health, and stabilization services to address pandemic-related
8 homelessness. The program will support services for people transitioning from homelessness to
9 housing, including individuals transitioning out of the adult correctional institutions.

10 Housing – Homelessness Infrastructure. These funds shall be used to support a program to respond
11 to and prevent homelessness, including but not limited to, acquisition or construction of temporary
12 or permanent shelter and other housing solutions and stabilization programs.

13 Housing – Municipal Homelessness Support Initiative. These funds shall be used to support a
14 program to award grants to cities and towns for public safety expenses and other municipal services
15 that support individuals and families experiencing homelessness.

16 Housing – Proactive Housing Development. These funds shall be used to support the creation,
17 staffing, and initial activities of a proactive development subsidiary of the Rhode Island housing
18 and mortgage finance corporation, established pursuant to § 42-55-5.1.

19 Housing – Housing Related Infrastructure. These funds shall be allocated to the Rhode Island
20 infrastructure bank as established in chapter 12.2 of title 46 to support physical infrastructure that
21 is necessary to produce additional housing. All expenditures made with these funds must be for the
22 pre-development and development of site-related infrastructure for housing that meets affordable
23 housing pricing and/or income criteria and other criteria established by the department of housing.

24 Housing – Statewide Housing Plan. These funds shall be allocated to the development of a
25 statewide comprehensive housing plan to assess current and future housing needs, consider barriers
26 to home ownership and affordability, and identify services needed for increased investments toward
27 disproportionately impacted individuals and communities. These funds shall be used to support
28 municipal planning efforts to identify and cultivate viable sites and housing projects.

29 **Quonset Development Corporation (QDC)**

30 QDC – Port of Davisville. These funds shall be allocated to expand a program developing port
31 infrastructure and services at the Port of Davisville in Quonset in accordance with the corporation’s
32 master plan.

33 **Executive Office of Health and Human Services (EOHHS)**

34 EOHHS - Pediatric Recovery. These funds shall support a program to provide relief to pediatric

1 providers in response to the decline in visitation and enrollment caused by the public health
2 emergency and incentivize providers to increase developmental and psychosocial behavioral
3 screenings.

4 EOHHS - Certified Community Behavioral Clinics. These funds shall be allocated to a program to
5 support certified community behavioral health clinics to bolster behavioral health supports, medical
6 screening and monitoring, and social services to particularly vulnerable populations in response to
7 a rise in mental health needs during the public health emergency.

8 **Department of Children, Youth and Families (DCYF)**

9 DCYF – Provider Workforce Stabilization. These funds shall be allocated to support workforce
10 stabilization supplemental wage payments and sign-on bonuses to eligible direct care and
11 supporting care staff of contracted service providers.

12 DCYF - Psychiatric Treatment Facility. These funds shall be allocated to expand existing
13 psychiatric residential treatment facility capacity to provide intensive residential treatment options
14 for adolescent girls and young women who face severe and complex behavioral health challenges.

15 **Department of Health (DOH)**

16 DOH – COVID-19 Operational Support. These funds shall be allocated to continue COVID-19
17 mitigation activities at the department of health and to address the public health impacts of the
18 pandemic in Rhode Island.

19 DOH - Public Health Clinics. Of these funds, \$1,720,118 shall be allocated to the RI Free Clinic to
20 improve statewide access and quality of primary care for uninsured adults; to increase access to
21 dental care for uninsured adults integrated into medical care at the clinic; and, to build infrastructure
22 for telehealth and electronic medical records, Additionally, \$2.0 million shall be allocated to Rhode
23 Island Public Health Foundation/DBA Open Door Health to support the purchase of existing land
24 and facilities in order to expand services for people who are disproportionately impacted by the
25 COVID-19 pandemic. These funds may be used to support the purchase of land, the costs of
26 acquiring a building or constructing a facility, as well as related costs. The terms and conditions of
27 the allocation shall require Rhode Island Public Health Foundation/DBA Open Door Health to
28 execute a purchase and sale agreement by June 30, 2024, for any part of the allocation that is used
29 for the purchase of land. For any part of the allocation that is used for the acquisition or construction
30 of a facility a contract for such purpose must be executed by June 30, 2024. Any part of the
31 allocation that is not used for the execution of a purchase and sale agreement or under contract for
32 the acquisition or construction of a facility shall be returned to the state by July 31, 2024. Any part
33 of the allocation that is unexpended by December 31, 2026, regardless of the purpose for which it
34 was obligated, shall be returned to the state no later than January 31, 2027.

1 **Department of Human Services (DHS)**

2 DHS – Child Care Support. To address the adverse impact the pandemic has had on the child care
3 sector, the funds allocated to this program will provide retention bonuses for direct-care staff at
4 child care centers and licensed family providers in response to pandemic-related staffing shortages
5 and start up and technical assistance grants for family child care providers. Retention bonuses shall
6 be paid monthly or as often as administratively feasible, but not less than quarterly. The director of
7 the department of human services and the director of the department of children, youth and families
8 may waive any fees otherwise assessed upon child care provider applicants who have been awarded
9 the family child care provider incentive grant. The allocation to this program will also support
10 quality improvements, the creation of a workforce registry, and additional funds for educational
11 opportunities for direct care staff.

12 DHS – SNAP Retail Incentive Pilot. The funds allocated to the Supplemental Nutritional
13 Assistance Program (SNAP) Retail Incentive Pilot shall be used to reimburse the expenditures
14 made from general revenue prior to January 1, 2025, in support of the Rhode Island Eat Well, Be
15 Well Rewards Program. The Rhode Island Eat Well, Be Well Rewards Program is the first and
16 only statewide retail SNAP incentive program in the United States and provides SNAP recipients
17 an additional fifty cents (\$0.50) for every one dollar (\$1.00) of SNAP benefits spent on eligible
18 fresh fruit and vegetable purchases, up to twenty-five dollars (\$25).

19 **Department of Behavioral Healthcare, Developmental Disabilities and Hospitals (BHDDH)**

20 BHDDH – Crisis Intervention Trainings. To respond to the increased volume of mental-health
21 related calls reported by police departments, these funds shall be allocated to the crisis intervention
22 training program to provide training every three years for law enforcement as well as continuing
23 education opportunities.

24 BHDDH - 9-8-8 Hotline. These funds shall be allocated for the creation and operation of a 9-8-8
25 hotline to maintain compliance with the National Suicide Hotline Designation Act of 2020 and the
26 Federal Communications Commission-adopted rules to assure that all citizens receive a consistent
27 level of 9-8-8 and crisis behavioral health services.

28 **Rhode Island Department of Elementary and Secondary Education (ELSEC)**

29 RIDE - Adult Education Providers. These funds shall be directly distributed through the office of
30 adult education to nonprofit adult education providers to expand access to educational programs
31 and literary services.

32 RIDE – Out of School Time Education Providers. These funds shall be directly distributed through
33 the office of student, community and academic supports to expand access to educational programs.

34 **Office of Postsecondary Commissioner (OPC)**

1 [OPC – RI Reconnect. These funds shall support a program to improve postsecondary degree and](#)
2 [credential attainment among working-age Rhode Islanders. The program will assist students in](#)
3 [addressing barriers to education completion, particularly among communities of color and lower](#)
4 [socio-economic strata. A portion of these funds will be used to address barriers to the attainment](#)
5 [of teacher certification as a second language education teacher, grades PK-12, and as an all grades](#)
6 [special education teacher.](#)

7 [OPC – RIC Cybersecurity Center. These funds shall support the establishment of the institute for](#)
8 [cybersecurity and emerging technologies at Rhode Island College, which will provide certificate,](#)
9 [baccalaureate, and master’s level courses with focuses on research and developing highly skilled](#)
10 [cybersecurity professionals. Funding shall be appropriated through the office of postsecondary](#)
11 [commissioner.](#)

12 [OPC – Fresh Start Scholarship. These funds shall support a program to provide scholarships to](#)
13 [adult students with some college credits, but no degree, with a focus on students who dropped-out](#)
14 [of the community college of Rhode Island. This program will target students who are not meeting](#)
15 [satisfactory academic progress requirements, which makes them ineligible for federal financial](#)
16 [assistance.](#)

17 OPC – Foster Care Youth Scholarship. These funds shall support a last dollar scholarship program
18 for DCYF foster care youth exiting the system to attend Rhode Island college and would fully fund
19 tuition, room and board, and/or support services, including during the summer months. Funding
20 would be distributed through the Rhode Island college foundation.

21 **Department of Public Safety (DPS)**

22 DPS – Support for Survivors of Domestic Violence. These funds shall be allocated to invest in the
23 nonprofit community to provide additional housing, clinical and mental health services to victims
24 of domestic violence and sexual assault. This includes increased investments for therapy and
25 counseling, housing assistance, job training, relocation aid and case management.

26 **Department of Transportation (DOT)**

27 DOT - Municipal Roads Grant Program. These funds shall support a program to distribute grants
28 with a required local match for the replacement, rehabilitation, preservation, and maintenance of
29 existing roads, sidewalks, and bridges. These funds shall be distributed equally to each city and
30 town provided that each municipality is required to provide a sixty-seven percent (67%) match.

31 [DOT – Turnpike and Bridge Authority – Safety Barriers Study. These funds shall be used by the](#)
32 [Turnpike and Bridge Authority to conduct a study to identify and evaluate the options to prevent](#)
33 [and address the risk of suicide on bridges under its purview.](#)

34 DOT - RIPTA Operating Grant. These funds shall provide operating support to the Rhode Island

1 public transit authority.

2 DOT - Washington Bridge Project. These funds shall support the non-federal share or matching
3 requirement on federal funds for priority transportation projects, including but not limited to the
4 Washington Bridge project.

5 **Federal Funds - Capital Projects Fund**

6 **Department of Administration (DOA)**

7 DOA - CPF Administration. These funds shall be allocated to the department of administration to
8 oversee the implementation of the capital projects fund award from the American Rescue Plan Act.

9 DOA – Municipal and Higher Ed Matching Community Learning Center Municipal Grant
10 Program. These funds shall be allocated to a matching fund program for cities and towns that
11 renovate or build a community wellness learning center that meets the work, education, and health
12 monitoring requirements identified by the U.S. Department of the Treasury.

13 **Executive Office of Commerce (EOC)**

14 EOC – Broadband. These funds shall be allocated to the executive office of commerce to invest in
15 broadband projects to provide high-speed, reliable internet to all Rhode Islanders. The secretary of
16 commerce, in partnership with the director of business regulation, will run a series of requests for
17 proposals for broadband infrastructure projects, providing funds to municipalities, public housing
18 authorities, business cooperatives and local internet service providers for projects targeted at those
19 unserved and underserved by the current infrastructure as defined by national telecommunications
20 and information administration standards using the evidentiary bases authorized by the United
21 States department of the treasury for the capital projects fund. This investment shall be used to
22 augment or provide a match for federal funds for broadband investment made available through the
23 Infrastructure Investment and Jobs Act. These funds shall be used in accordance with the statewide
24 broadband strategic plan and may not be obligated nor expended prior to its submission in
25 accordance with the requirements of the Rhode Island broadband development program set forth
26 in chapter 162 of title 42.

27 SECTION 6. The pandemic recovery office shall monitor the progress and performance of all
28 programs financed by the state fiscal recovery fund and the capital projects fund. On or before
29 October 31, 2023 through January 31, 2025, ~~and quarterly thereafter until and including October~~
30 ~~31, 2026~~, the office shall provide a report to the speaker of the house and senate president, with
31 copies to the chairpersons of the house and senate finance committees, on a quarterly basis,
32 identifying programs that are at risk of significant underspending or noncompliance with federal or
33 state requirements. Commencing with the report due on April 30, 2025, the report will be provided
34 to the speaker of the house and senate president, with copies to the chairpersons of the house and

1 senate finance committees, biannually thereafter until and including October 31, 2026. The report,
2 at a minimum must include an assessment of how programs that are at risk can be remedied. In the
3 event that any state fiscal recovery fund program would put the state at risk of forfeiture of federal
4 funds, the governor may ~~propose to reallocate~~ reclassify funding from the at-risk program to ~~the~~
5 ~~unemployment insurance trust fund~~ other eligible uses as determined by U.S. Treasury. ~~This~~
6 ~~proposal will be referred to the General Assembly within the first ten (10) days of November to go~~
7 ~~into effect thirty (30) days hence, unless rejected by formal action of the house and senate acting~~
8 ~~concurrently within that time.~~ The governor will notify the General Assembly within thirty (30)
9 days of such reclassification.

10 SECTION 7. Notwithstanding any general laws to the contrary, the department of environmental
11 management shall transfer to the state controller the sum of three million dollars (\$3,000,000) from
12 the underground storage tank trust fund restricted receipt account by June 30, 2025.

13 SECTION 8. Notwithstanding any general laws to the contrary, the Rhode Island student loan
14 authority shall transfer to the state controller by June 30, 2025, the sum of two million seven
15 hundred thousand dollars (\$2,700,000).

16 SECTION 9. Notwithstanding any general laws to the contrary, the Rhode Island infrastructure
17 bank shall transfer to the state controller by June 30, 2025, the sum of two million dollars
18 (\$2,000,000).

19 SECTION 10. Notwithstanding any general laws to the contrary, the department of revenue shall
20 transfer to the state controller by June 30, 2025, the sum of five hundred seventy nine thousand
21 seven hundred eighty eight dollars (\$579,788) from the Marijuana Trust Fund restricted receipt
22 account.

23 SECTION 11. This article shall take effect upon passage.

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